Government
Publications

Government
Publications

FN
E77

CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1956/1957

EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1956

LIBRARY
OCT
15
1981
UNIVERSITY
OF TORONTO

CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1957

EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1956

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1957, together with the sums granted for the Fiscal Year ending March 31, 1956, and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1956-57	Authorized By Statute 1956-57	Total 1956-57	Total 1955-56	Compared with Estimates of 1955-56	
						Increase	Decrease
		$	$	$	$	$	$
4	Agriculture	77,716,091	17,000	77,733,091	78,380,674	.....	647,583
8	Atomic Energy	22,798,215	.....	22,798,215	20,934,798	1,863,417	
9	Auditor General's Office	682,450	20,000	702,450	712,598	.....	10,148
10	Canadian Broadcasting Corporation	8,167,825	17,000,000	25,167,825	26,114,470	.....	946,645
11	Chief Electoral Officer	68,645	45,167	113,812	104,692	9,120	
	Citizenship and Immigration—						
12	Department	32,994,041	392,320	33,386,361	31,132,230	2,254,131	
13	National Gallery of Canada	487,935	.....	487,935	396,063	91,872	
15	Civil Service Commission	2,599,117	.....	2,599,117	2,604,585	.....	5,468
	Defence Production—						
16	Department	14,373,627	17,000	14,390,627	15,733,430	.....	1,342,803
16	Crown Companies	7,629,001	.....	7,629,001	8,035,559	.....	406,558
18	External Affairs	56,177,856	18,667	56,196,523	46,408,953	9,787,570	
23	Finance	39,043,076	940,369,028	979,412,104	902,925,059	76,487,045	
29	Fisheries	12,753,283	177,000	12,930,283	13,260,539	.....	330,256
32	Governor General and Lieutenant-Governors	269,480	139,667	409,147	408,757	390	
33	Insurance	547,660	.....	547,660	517,092	30,568	
	Justice—						
34	Department	1,716,744	5,382,143	7,098,887	6,165,529	933,358	
35	Commissioner of Penitentiaries	11,514,643	1,700	11,516,343	11,395,890	120,453	
	Labour—						
36	Department	8,629,978	1,442,000	10,071,978	9,878,918	193,060	
38	Unemployment Insurance Commission	27,416,745	35,650,000	63,066,745	59,971,017	3,095,728	
39	Legislation	3,192,195	3,821,000	7,013,195	7,108,015	.....	94,820
	Mines and Technical Surveys—						
42	Department	16,414,915	10,017,000	26,431,915	28,263,091	.....	1,831,176
44	Dominion Coal Board	9,326,910	300,000	9,626,910	10,417,600	.....	790,690
45	National Defence	1,769,430,500	5,569,500	1,775,000,000	1,775,000,000		
47	National Film Board	4,535,608	.....	4,535,608	4,009,720	525,888	
	National Health and Welfare—						
48	Department	63,247,044	810,972,000	874,219,044	908,344,872	.....	34,125,828
50	Civil Defence	7,010,018	.....	7,010,018	7,001,034	8,984	
51	National Research Council	18,288,030	.....	18,288,030	17,138,591	1,149,439	
52	National Revenue	60,251,354	75,400	60,326,754	59,197,225	1,129,529	
53	Northern Affairs and National Resources	33,693,261	767,155	34,460,416	28,541,754	5,918,662	
56	Post Office	132,052,659	17,000	132,069,659	133,295,108	.....	1,225,449
57	Privy Council	3,603,984	327,000	3,930,984	3,948,701	.....	17,717
	Public Archives and National Library—						
58	Public Archives	408,971	.....	408,971	358,638	50,333	
58	National Library	186,221	.....	186,221	170,387	15,834	

59	Public Printing and Stationery	3,115,879	.....	3,115,879	2,348,877	767,002	
59	Public Works	147,571,440	20,294,500	167,865,940	173,286,302	.....	5,420,362
65	Royal Canadian Mounted Police	39,388,638	2,137,693	41,526,331	40,039,608	1,486,723	
66	Secretary of State	3,057,894	17,000	3,074,894	3,074,394	500	
67	Trade and Commerce	24,166,535	60,250	24,226,785	19,367,070	4,859,715	
	Transport—						
69	Department	120,547,250	17,000	120,564,250	121,340,598	.....	776,348
76	Air Transport Board	292,040	.....	292,040	292,040		
77	Board of Transport Commissioners	867,930	12,072,100	12,940,030	9,061,140	3,878,890	
77	Canadian Maritime Commission	4,156,028	.....	4,156,028	4,282,509	.....	126,481
77	National Harbours Board	4,714,764	.....	4,714,764	5,166,434	.....	451,670
79	Veterans Affairs	242,571,819	2,842,000	245,413,819	245,808,151	.....	394,332
	Totals of the above:						
	Budgetary Expenditures	3,037,678,299	1,490,463,290	4,528,141,589	4,474,342,712	53,798,877	
	Expenditure from Old Age Security Fund	.....	379,515,000	379,515,000	367,600,000	11,915,000	
82	Loans, Investments and Advances	135,237,380	.....	135,237,380	132,971,524	2,265,856	

MATURING DEBT

	$
Loan of 1950-56, 2¼%, due July 1, 1956	400,000,000
Canada Savings Bonds, Series 1, 2¾%, due November 1, 1956 (estimated)	50,000,000
Loan of 1954-56, 2¼%, due December 15, 1956	550,000,000
Treasury Notes, six months	500,000,000
Treasury Bills, various dates (estimated)	1,275,000,000
	2,775,000,000

SINKING FUNDS

Newfoundland Guaranteed Stock, 1943-63, 3% (£178,000)	498,400

AGRICULTURE

Amount to be voted $77,716,091

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
(S)	Minister of Agriculture—Salary and Motor Car Allowance..	87	17,000	17,000		
	ADMINISTRATION SERVICE					
1	Departmental Administration (including Advisory Committee on Agricultural Services).....	87	670,015	496,998	173,017	
2	Information Service.....	88	480,427	457,771	22,656	
3	Contributions to Commonwealth Agricultural Bureaux in a total amount of £34,928, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1955, which is.....	90	97,799	93,979	3,820	
			1,248,241	1,048,748	199,493	
	SCIENCE SERVICE					
	Science Service Administration—					
4	Operation and Maintenance, including an amount of $134,025 for grants in aid of agricultural research in universities and other scientific organizations in Canada.....	90	863,569	747,762	115,807	
5	Construction or Acquisition of Buildings, Works, Land and Equipment.....	92	2,100,000	2,064,985	35,015	
6	Bacteriology.....	92	242,748	222,922	19,826	
7	Botany and Plant Pathology	93	1,474,719	1,476,560	.....	1,841
8	Chemistry.....	95	754,679	720,983	33,696	
9	Entomology, including a grant of $40,000 to the International Congress of Entomology to assist in defraying the cost of the Tenth International Congress of Entomology to be held in Canada in 1956...	96	2,210,475	2,153,451	57,024	
10	Forest Biology.....	98	2,167,733	1,967,145	200,588	
11	Plant Protection.....	100	839,688	830,234	9,454	
			10,653,611	10,184,042	469,569	

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Decrease
			$	$	$	$
	EXPERIMENTAL FARMS SERVICE					
12	Experimental Farms Service Administration	101	211,122	183,662	27,460	
	Central Experimental Farm, including Research and Co-ordinating Divisions for the Experimental Farms Service—					
13	Operation and Maintenance, including a grant of $5,000 to the International Congress of Genetics to assist in defraying the costs of the Tenth International Congress of Genetics to be held in Canada in 1958	102	2,428,466	2,338,781	89,685	
14	Construction or Acquisition of Buildings, Works, Land and Equipment	105	306,000	306,000		
	Branch Experimental Farms, Sub-Stations and Illustration Stations—					
15	Operation and Maintenance	105	6,953,586	6,668,649	284,937	
16	Construction or Acquisition of Buildings, Works, Land and Equipment	107	2,122,000	1,781,602	340,398	
			12,021,174	11,278,694	742,480	
	PRODUCTION SERVICE					
17	Production Service Administration	108	78,515	81,800	.....	3,285
	Animal Pathology—					
18	Operation and Maintenance	108	715,074	657,869	57,205	
19	Construction or Acquisition of Buildings, Works, Land and Equipment	110	96,535	235,685	.....	139,150
	Health of Animals—					
20	Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act	110	5,698,838	5,574,659	124,179	
21	Compensation for animals slaughtered, including compensation for eggs destroyed from infected premises under terms and conditions approved by the Governor in Council	112	290,080	303,350	.....	13,270
22	Live Stock and Poultry	112	1,683,275	1,771,103	.....	87,828
23	To provide for Grants to Fairs and Exhibitions in accordance with Regulations of the Governor in Council; for payments pursuant to agreements in force on March 31, 1956, with Exhibition Associations covering the construction of buildings and other major undertakings; and for a Grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat	113	926,500	840,500	86,000	

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	PRODUCTION SERVICE—*Concluded*					
24	Grants to Agricultural Organizations, as detailed in the Estimates	114	234,400	205,400	29,000	
25	Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control	114	1,484,618	1,487,838	.....	3,220
			11,207,835	11,158,204	49,631	
	MARKETING SERVICE					
26	Marketing Service Administration	116	365,828	354,217	11,611	
27	Subsidies for Cold Storage Warehouses under the Cold Storage Act, in the amounts detailed in the Estimates	117	92,374	2,019,774	.....	1,927,400
28	Agricultural Economics	118	637,362	656,860	.....	19,498
29	Dairy Products	119	798,723	802,513	.....	3,790
30	To provide for grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act	121	1,050,000	1,100,000	.....	50,000
31	Fruit, Vegetables and Maple Products, and Honey	121	1,442,226	1,432,988	9,238	
32	Live Stock Products, Stockyard Supervision and Furs	122	769,648	763,583	6,065	
33	Poultry Products	123	765,680	751,402	14,278	
34	Marketing of Agricultural Products, including temporary appointments that may be required to be made notwithstanding the Civil Service Act, the amount available for such appointments not to exceed $6,000	124	100,000	100,000		
			6,021,841	7,981,337	.....	1,959,496
	TERMINABLE SERVICES					
35	Freight Assistance on Western Feed Grains	125	15,500,000	15,500,000		
36	Agricultural Lime Assistance	125	500,000	500,000		
37	To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs	125	5,700,000	5,700,000		
			21,700,000	21,700,000		
	SPECIAL					
38	For assistance in construction of potato warehouses under terms and conditions to be approved by the Governor in Council	126	25,000	10,000	15,000	

AGRICULTURE—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	SPECIAL—*Concluded*					
39	Agricultural Products Board Administration	126	10,000	10,000		
40	To provide for Administrative Expenses, Agricultural Prices Support Act	126	89,650	89,700	.....	50
41	Prairie Farm Rehabilitation Act and Water Storage	127	4,142,965	3,924,253	218,712	
42	Major Irrigation and Reclamation Projects in the Prairie Provinces	130	7,050,000	7,048,340	1,660	
43	Assiniboine River—Dyking and Cut-off	132	200,000	200,000		
44	Land Protection, Reclamation and Development in British Columbia under such terms and conditions as may be approved by the Governor in Council	133	70,036	90,281	.....	20,245
45	Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council	134	850,000	924,000	.....	74,000
46	Maritime Marshland Rehabilitation Act	134	1,920,601	2,216,017	.....	295,416
47	Prairie Farm Assistance Act Administration	135	502,137	500,058	2,079	
48	To provide for a grant to the Federated Women's Institutes of Canada	136	3,000	.....	3,000	
			14,863,389	15,012,649	.....	149,260
	SUMMARY					
	To be voted	.....	77,716,091	78,363,674	.....	647,583
	Authorized by Statute	.....	17,000	17,000		
			77,733,091	78,380,674	.....	647,583

ATOMIC ENERGY

Amount to be voted.....$22,798,215

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	ATOMIC ENERGY CONTROL BOARD					
49	Administration Expenses of the Atomic Energy Control Board.....	137	41,160	45,650	.....	4,490
50	Grants for Researches and Investigations with respect to Atomic Energy.....	137	300,000	300,000		
			341,160	345,650	.....	4,490
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)					
51	Current Operation and Maintenance, including expendable research equipment.....	138	13,743,370	11,366,183	2,377,187	
52	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....	138	8,713,685	9,222,965	.....	509,280
			22,457,055	20,589,148	1,867,907	
			22,798,215	20,934,798	1,863,417	

AUDITOR GENERAL'S OFFICE

Amount to be voted.....$682,450

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amended).....	139	20,000	15,000	5,000	
53	Salaries and Expenses of Office.	139	682,450	697,598	.....	15,148
			702,450	712,598	.....	10,148
	SUMMARY					
	To be voted.....	.....	682,450	697,598	.....	15,148
	Authorized by Statute.....	.....	20,000	15,000	5,000	
			702,450	712,598	.....	10,148

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....$8,167,825

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	CANADIAN BROADCASTING CORPORATION					
54	To provide for the requirements of the Sound Broadcasting Service (to amount formerly authorized by Chap. 32, R.S.).....	140	6,250,000	6,250,000		
(S)	Payment to the Canadian Broadcasting Corporation from the Consolidated Revenue Fund of amounts equal to the taxes collected under the Excise Tax Act in respect of radio and television sets and equipment as defined in Section 6 of Schedule I to that Act (Chap. 32, R.S., as amended).....	140	17,000,000	18,000,000	.....	1,000,000
			23,250,000	24,250,000	.....	1,000,000
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
55	Maintenance and Operation including authority to credit to the Appropriation revenue from the rental of facilities in Radio-Canada Building and at Sackville, N.B., to an amount of $315,000 and to re-expend these moneys for the purposes of the International Service.....	140	1,688,925	1,614,625	74,300	
56	Construction or Acquisition of Buildings, Works, Land and Equipment, including Supervision.....	141	228,900	249,845	.....	20,945
			1,917,825	1,864,470	53,355	
	SUMMARY					
	To be voted.....	.....	8,167,825	1,864,470	6,303,355	
	Authorized by Statute.....	.....	17,000,000	24,250,000	.....	7,250,000
			25,167,825	26,114,470	.....	946,645

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....$68,645

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Salary of the Chief Electoral Officer (Chap. 23, R.S., as amended).....	142	13,500	12,000	1,500	
(S)	Expenses of Elections (Chap. 23, R.S.).....	142	25,000	25,000		
(S)	Annuity to Jules Castonguay (Chap. 46, Statutes of 1938, as amended).....	142	6,667	6,667		
57	Salaries and Expenses of Office.	142	68,645	61,025	7,620	
			113,812	104,692	9,120	
	SUMMARY					
	To be voted.....	.....	68,645	61,025	7,620	
	Authorized by Statute.....	.....	45,167	43,667	1,500	
			113,812	104,692	9,120	

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....$33,481,976

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance.....	143	17,000	17,000		
	A—Department					
58	Departmental Administration.	143	500,150	493,651	6,499	
	Citizenship					
59	Citizenship Registration Branch.....	144	398,265	394,033	4,232	
60	Citizenship Branch.....	145	761,200	725,323	35,877	
			1,159,465	1,119,356	40,109	
	Miscellaneous Grants					
61	Canadian General Council of the Boy Scouts Association..	.....	15,000	15,000		
62	Canadian Council of the Girl Guides Association.....	.....	12,000	12,000		
63	Boys' Clubs of Canada.....	.....	10,000	10,000		
64	Canadian Writers' Foundation.	.....	6,000	4,000	2,000	
		146	43,000	41,000	2,000	
	Total, Citizenship.....	.....	1,202,465	1,160,356	42,109	
	Immigration Branch					
65	Administration of the Immigration Act.....	146	950,650	892,756	57,894	
66	Field and Inspectional Service, Canada, including $10,000 for Grants to Immigrant Welfare Organizations.....	147	5,763,851	5,648,955	114,896	
67	Field and Inspectional Service, Abroad.....	149	1,800,831	1,832,494	.....	31,663
68	To provide, subject to the approval of Treasury Board, for Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment.....	151	450,000	500,000	.....	50,000
			8,965,332	8,874,205	91,127	

CITIZENSHIP AND IMMIGRATION—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Indian Affairs Branch					
69	Administration	151	484,147	444,602	39,545	
	Indian Agencies—					
70	Operation and Maintenance	152	2,609,236	2,321,336	287,900	
71	Construction or Acquisition of Buildings, Works, Land and Equipment	154	591,776	576,448	15,328	
	Reserves and Trusts—					
72	Operation and Maintenance	154	291,294	257,676	33,618	
(S)	Indian Annuities (Chap. 149, R.S.)	155	374,900	370,000	4,900	
	Welfare of Indians—					
73	Operation and Maintenance	156	2,638,947	2,665,021	.....	26,074
74	Construction or Acquisition of Buildings, Works, Land and Equipment	157	1,153,753	1,022,865	130,888	
75	Grants to Agricultural Exhibitions and Indian Fairs	157	7,750	7,350	400	
76	Fur Conservation	158	330,095	332,155	.....	2,060
	Education—					
77	Administration, Operation and Maintenance	159	9,678,096	8,521,245	1,156,851	
78	Construction or Acquisition of Buildings, Works, Land and Equipment	161	4,441,000	3,967,900	473,100	
79	Grant to provide Additional Services to Indians of British Columbia	162	100,000	100,000		
			22,700,994	20,586,598	2,114,396	
	Pensions and Other Benefits					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936)	162	420	420		
	Total, Department	.....	33,386,361	31,132,230	2,254,131	
	B—National Gallery of Canada					
80	Administration, Operation and Maintenance, including Industrial Design Division	162	328,910	262,038	66,872	
81	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with Section 8 of the National Gallery Act	164	130,000	130,000		

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	B—National Gallery of Canada—*Concluded*					
82	To provide for the construction of a Permanent Canadian Pavilion at the Venice International Biennale of Art from currencies owned by Canada and available only for governmental or other limited purposes in Italy	164	25,000	.....	25,000	
83	Grant to Royal Canadian Academy of Arts	164	4,025	4,025		
			487,935	396,063	91,872	
	Summary					
	To be voted	.....	33,481,976	31,140,873	2,341,103	
	Authorized by Statute	.....	392,320	387,420	4,900	
			33,874,296	31,528,293	2,346,003	

CIVIL SERVICE COMMISSION

Amount to be voted.....$2,599,117

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
84	Salaries and Contingencies of the Commission.....	165	2,599,117	2,604,585	.....	5,468

DEFENCE PRODUCTION

Amount to be voted.....$22,002,628

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Defence Production —Salary (Chap. 62, R.S., as amended) and Motor Car Allowance.....	168	17,000	12,000	5,000	
	A—Department					
85	Departmental Administration and payments to Canadian Commercial Corporation and other corporate agencies for services provided in connection with defence purchasing and production.....	168	6,145,727	6,391,430	.....	245,703
86	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling	170	500,000	750,000	.....	250,000
87	To provide capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to approval of Treasury Board.....	171	7,500,000	8,250,000	.....	750,000
88	To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	171	227,900	330,000	.....	102,100
			14,373,627	15,721,430	.....	1,347,803
			14,390,627	15,733,430	.....	1,342,803
	B—Crown Companies					
89	To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence.....	171	3,700,000	3,500,000	200,000	
	Canadian Arsenals Limited—					
90	Administration and Operation.....	171	1	1		
91	Construction, Improvements and Equipment.....	172	3,929,000	4,535,558	.....	606,558
			7,629,001	8,035,559	.....	406,558

DEFENCE PRODUCTION—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	SUMMARY					
	To be voted	.....	22,002,628	23,756,989	.....	1,754,361
	Authorized by Statute	.....	17,000	12,000	5,000	
			22,019,628	23,768,989	.....	1,749,361

EXTERNAL AFFAIRS

Amount to be voted.....$56,177,856

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	173	17,000	17,000		
	A—Department and Missions Abroad					
92	Departmental Administration.	173	4,379,430	3,827,769	551,661	
93	Passport Office Administration	175	275,251	253,779	21,472	
94	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salary rates of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council.....	176	7,210,961	6,700,339	510,622	
95	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes.....	178	1,987,207	2,362,190	.....	374,983
96	To provide for official hospitality.....	184	30,000	30,000		
97	To provide for relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	184	15,000	15,000		
98	Canadian Representation at International Conferences....	184	200,000	200,000		
99	Grant to the United Nations Association in Canada.....	184	11,000	11,000		
100	Grant to the International Committee of the Red Cross	184	15,000	15,000		
101	Grant to Atlantic Treaty Association of Canada.....	185	2,500	.....	2,500	

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A—Department and Missions Abroad—*Concluded*					
102	To authorize and provide for the payment of fellowships and scholarships and travelling expenses to enable Canadians to study in France, The Netherlands and Italy, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes, and for payment to the Royal Society of Canada of amounts not to exceed $10,000 in all to meet travelling and other administrative costs incurred by the Society for those it may designate to act on its behalf in selecting persons to receive fellowships and scholarships.....	185	125,000	125,000		
			14,251,349	13,540,077	711,272	
	Total, Department and Missions Abroad.....	.....	14,268,349	13,557,077	711,272	
	B—General					
103	To provide for the Canadian Government's Assessment for Membership in International (including Commonwealth) Organizations, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1955, which is.....	185	2,977,569	2,918,210	59,359	
104	To provide for a further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters in an amount of 57,800,000 French Francs, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1955, which is.....	186	165,077	84,660	80,417	

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	B—General—*Continued*					
105	To provide for the Canadian Government's Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $1,800,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1955, which is.....	186	1,798,875	1,448,438	350,437	
106	Contribution to the United Nations Children's Fund....	186	650,000	500,000	150,000	
			5,591,521	4,951,308	640,213	
	North Atlantic Treaty Organization					
107	To provide, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, for special administrative expenses, including payment of remuneration, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization).....	186	35,484	34,383	1,101	
	International Civil Av ation Organization					
108	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	187	200,543	201,872	.....	1,329
	Pensions and Other Benefits					
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	187	1,667	1,667		

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	B—General—*Continued*					
	International Joint Commission					
109	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman of $17,000 per annum.....	187	100,745	104,614	.....	3,869
110	To provide for Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission.....	188	199,180	111,550	87,630	
			299,925	216,164	83,761	
	Terminable Services					
111	Colombo Plan.....	189	34,400,000	26,400,000	8,000,000	
112	To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration in an amount of $209,665 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1955, which is...	189	209,534	166,482	43,052	
113	To provide for a grant by the Canadian Government to the United Nations Refugee Fund.....	189	125,000	125,000		
114	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	189	500,000	.....	500,000	
115	To provide for the cost of Canada's participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salary rates of Commissioners, Secretaries and staff by the Governor in Council; and to ratify the appointments made by the Governor in Council to the said Commissions and the salaries relating thereto fixed by the Governor in Council prior to the current fiscal year.....	189	564,500	705,000	.....	140,500

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	Terminable Services—*Concluded*					
	Appropriation not required for 1956-57	190	.....	50,000	.....	50,000
			35,799,034	27,446,482	8,352,552	
	Total, General	.....	41,928,174	32,851,876	9,076,298	
	Summary					
	To be voted	.....	56,177,856	46,390,286	9,787,570	
	Authorized by Statute	.....	18,667	18,667		
			56,196,523	46,408,953	9,787,570	

FINANCE

Amount to be voted.....$39,043,076

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Finance—Salary and Motor Car Allowance...	191	17,000	17,000		
	GENERAL ADMINISTRATION					
116	Departmental Administration	191	2,035,230	1,965,633	69,597	
117	Comptroller of the Treasury—Central Office and Branch Offices Administration.....	193	15,270,774	15,616,300	.....	345,526
			17,306,004	17,581,933	.....	275,929
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
118	Superannuation and Retirement Acts, Administration.....	196	516,463	574,240	.....	57,777
119	The Bank Act—Salaries and expenses of the Inspector General of Banks' Office.....	197	31,980	31,780	200	
120	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act and the Prairie Grain Producers' Interim Financing program.....	197	90,083	74,178	15,905	
	Tariff Board—					
(S)	Salaries of the Members (Chap. 261, R.S., as amended).....	198	44,900	38,000	6,900	
121	Administration.....	198	91,015	63,993	27,022	
	Expenses of the Royal Canadian Mint—					
122	Administration, Operation and Maintenance.....	198	931,321	1,050,181	.....	118,860
123	Construction or Acquisition of Equipment.....	200	181,710	268,970	.....	87,260
			1,887,472	2,101,342	.....	213,870
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 116, R.S.)—					
	Funded Debt (including Treasury Bills)—					
	Payable in Canada.....	.....	409,026,558	382,916,757	26,109,801	
	Payable in London.....	.....	1,559,289	1,514,755	44,534	
	Payable in New York.....	.....	8,625,000	9,865,700	.....	1,240,700
			419,210,847	394,297,212	24,913,635	
	Other Liabilities.....	.....	89,535,611	80,013,700	9,521,911	
		200	508,746,458	474,310,912	34,435,546	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Decrease
			$	$	$	$
	PUBLIC DEBT CHARGES —*Concluded*					
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.)	201	14,142,833	11,215,043	2,927,790	
	Servicing of Public Debt—					
(S)	Redemption and Transfer of Bonds (Chap. 116, R.S.)	201	9,550	11,150	.....	1,600
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrar's Fees, etc. (Chap. 116, R.S.)	201	702,900	599,800	103,100	
			712,450	610,950	101,500	
(S)	Cost of Issuing New Loans (Chap. 116, R.S.)	201	1,080,500	1,004,000	76,500	
			524,682,241	487,140,905	37,541,336	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES					
	Subsidies to Provinces					
	(British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland	.....	1,569,133	1,569,133		
(S)	Prince Edward Island	.....	656,932	656,932		
(S)	Nova Scotia	.....	2,056,838	2,056,838		
(S)	New Brunswick	.....	1,679,022	1,679,022		
(S)	Quebec	.....	3,300,869	3,300,869		
(S)	Ontario	.....	3,640,940	3,640,940		
(S)	Manitoba	.....	1,820,084	1,820,084		
(S)	Saskatchewan	.....	2,072,175	2,072,175		
(S)	Alberta	.....	2,194,575	2,194,575		
(S)	British Columbia	.....	1,281,319	1,281,319		
		202	20,271,887	20,271,887		
	Special Compensation to Provinces					
	Compensation to Provinces in lieu of certain taxes as provided in the Tax-Rental Agreements (Chap. 49, Statutes of 1952)—					
(S)	Newfoundland	.....	14,050,000	12,450,000	1,600,000	
(S)	Prince Edward Island	.....	4,150,000	3,650,000	500,000	
(S)	Nova Scotia	.....	21,800,000	19,800,000	2,000,000	
(S)	New Brunswick	.....	18,350,000	16,600,000	1,750,000	
(S)	Ontario	.....	153,700,000	139,500,000	14,200,000	
(S)	Manitoba	.....	28,400,000	25,600,000	2,800,000	
(S)	Saskatchewan	.....	28,400,000	25,900,000	2,500,000	
(S)	Alberta	.....	35,000,000	31,500,000	3,500,000	
(S)	British Columbia	.....	50,350,000	45,350,000	5,000,000	
		202	354,200,000	320,350,000	33,850,000	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES —*Concluded*					
	Special Compensation to Provinces—Concluded					
(S)	Payments to Provinces of a share of income tax collected from corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam (Chap. 49, Statutes of 1952, and Chap. 58, Statutes of 1947)..	203	7,500,000	6,800,000	700,000	
	Other Payments to Provinces					
(S)	Transitional Grant to Newfoundland (Chap. 1, Statutes of 1949).....	203	2,250,000	3,100,000	.....	850,000
			384,221,887	350,521,887	33,700,000	
	PAYMENTS TO MUNICIPALITIES					
124	Grants to Municipalities in lieu of taxes on Federal Property—To provide for payments to municipalities in accordance with the Municipal Grants Act, and the Rural Municipal Grants Regulations established by Order in Council of October 28, 1954, P.C. 1954-1621, and to provide for payments to municipalities under Order in Council of October 6, 1954, P.C. 1954-1497, in respect of the cost of medical and hospital services and supplies furnished to federal employees and other persons specified therein.....	203	7,065,500	6,456,250	609,250	
	CONTINGENCIES AND MISCELLANEOUS					
125	To provide, subject to the approval of the Treasury Board, for miscellaneous minor and unforeseen expenses including authority to re-use any sums repaid to this appropriation from other appropriations, and special compensation or other rewards for inventions or practical suggestions for improvements	203	1,500,000	1,000,000	500,000	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	CONTINGENCIES AND MISCELLANEOUS—*Concluded*					
126	Cost of Telephone Service at Ottawa for all Departments..	204	1,121,000	1,060,000	61,000	
127	Amount required to cover losses incurred on foreign exchange tendered in payment of accounts receivable..	204	500	1,000	.....	500
			2,621,500	2,061,000	560,500	
	SPECIAL					
128	To provide for the expenses of the Royal Commission on Canada's Economic Prospects.....	204	225,500	300,000	.....	74,500
129	To provide for the expenses of the Royal Commission on television and radio broadcasting, including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission....	205	150,000	.....	150,000	
	Appropriation not required for 1956-57.....	205	.....	669,742	.....	669,742
			375,500	969,742	.....	594,242
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....	205	31,000,000	26,000,000	5,000,000	
(S)	Statutory payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates).	205	83,000	95,000	.....	12,000
130	To provide, subject to the approval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other paylist charges.....	206	750,000	750,000		

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS —*Concluded*					
131	To provide for the Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	206	1,080,000	1,080,000		
(S)	Government contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).	206	275,000	235,000	40,000	
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.).....	206	45,000	45,000		
			33,233,000	28,205,000	5,028,000	
	GRANTS TO UNIVERSITIES					
132	To provide grants to institutions of higher learning recognized in each province by the Government of Canada and the government of the province as being universities or institutions of equivalent standing equal to an amount, for each province, not exceeding 50 cents per head of its population as certified by the Dominion Bureau of Statistics divided among the recognized institutions of the province proportionately to their enrolment of full time intramural students in personal attendance at the recognized institution or at an institution in the same province affiliated with it who are registered in courses of university level recognized as leading to and counting year for year toward a university degree awarded by a university in Canada and the Minister of Finance may for this purpose more particularly define the terms "university level" and "university degree".....	207	7,986,000	7,800,000	186,000	

FINANCE—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	MISCELLANEOUS GRANTS					
133	Canadian Association of Consumers	.....	10,000	10,000		
134	Institute of Public Administration of Canada	.....	6,000	.....	6,000	
	Appropriation not required for 1956-57	.....	.....	60,000	.....	60,000
		207	16,000	70,000	.....	54,000
	SUMMARY					
	To be voted	.....	39,043,076	38,832,267	210,809	
	Authorized by Statute	.....	940,369,028	864,092,792	76,276,236	
			979,412,104	902,925,059	76,487,045	

FISHERIES

Amount to be voted.....$12,753,283

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Fisheries—Salary and Motor Car Allowance...	208	17,000	17,000		
	GENERAL SERVICES					
135	Departmental Administration.	208	301,000	307,840	.....	6,840
136	Information and Educational Service, including Grant of $3,000 to Nova Scotia Fisheries Exhibition.....	209	174,465	186,000	.....	11,535
137	Markets and Economics Service.....	210	253,450	263,710	.....	10,260
138	Industrial Development Service.....	211	590,000	975,000	.....	385,000
(S)	Fishing Bounty (Chap. 61, R.S.).....	211	160,000	160,000		
			1,478,915	1,892,550	.....	413,635
	FIELD SERVICES					
139	Field Services Administration	211	768,470	754,200	14,270	
	Protection Branch—					
140	Operation and Maintenance..	213	3,288,650	3,252,569	36,081	
141	Construction or Acquisition of Buildings, Works, Land and Equipment.....	214	285,950	277,566	8,384	
	Inspection Branch—					
142	Operation and Maintenance..	215	1,138,470	1,106,146	32,324	
143	Construction or Acquisition of Buildings, Works, Land and Equipment.....	216	31,615	150,050	.....	118,435
	Fish Culture and Development Branch—					
144	Operation and Maintenance..	216	852,525	769,415	83,110	
145	Construction or Acquisition of Buildings, Works, Land and Equipment.....	218	183,800	262,000	.....	78,200
146	Consumer Branch.....	218	60,150	62,030	.....	1,880
147	Fishermen's Indemnity Plan —Administrative Expenses..	218	206,240	215,000	.....	8,760
148	To provide for the destruction of Harbour and Gray Seals..	219	35,000	35,000		
			6,850,870	6,883,976	.....	33,106

FISHERIES—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	FISHERIES RESEARCH BOARD OF CANADA					
149	Headquarters Administration.	220	135,070	130,545	4,525	
150	Operation and Maintenance, including an amount of $59,500 for contributions towards Fisheries Research and for Scholarships.....	220	2,296,333	2,145,398	150,935	
151	Construction or Acquisition of Buildings, Works, Land and Equipment.....	222	688,805	267,374	421,431	
152	To provide for Federal share of administrative expenses of the Great Lakes Fisheries Research Committee established jointly with the Province of Ontario; and to provide for a programme designed to eliminate lampreys in the Great Lakes.....	223	485,000	355,000	130,000	
			3,605,208	2,898,317	706,891	
	INTERNATIONAL COMMISSIONS					
153	To provide for Canadian share of expenses of the International Fisheries Commission appointed under Treaty dated March 2, 1953, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries.....	223	101,800	93,500	8,300	
154	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System.....	223	176,950	152,500	24,450	
155	To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2, 1946.....	224	2,500	2,500		

FISHERIES—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	INTERNATIONAL COMMISSIONS —*Concluded*					
156	To provide for Canadian share of expenses of the International Commission for the Northwest Atlantic Fisheries appointed pursuant to International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington, February 8, 1949.....	224	12,500	12,500		
157	To provide for Canadian share of expenses of the International North Pacific Fisheries Commission appointed pursuant to the International Convention for the High Seas Fisheries of the North Pacific Ocean, dated May 9, 1952.	224	25,000	30,000	.....	5,000
			318,750	291,000	27,750	
	SPECIAL					
158	To provide for operation and maintenance of Newfoundland Bait Service.....	224	274,800	286,396	.....	11,596
159	To provide for the extension of educational work in co-operative producing and selling among fishermen.....	225	80,000	80,000		
160	To provide for administrative expenses of the Fisheries Prices Support Act.....	226	74,740	71,300	3,440	
161	To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	227	200,000	200,000		
162	To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council..	227	30,000	30,000		
	Appropriations not required for 1956-57.....	227	.....	610,000	.....	610,000
			659,540	1,277,696	.....	618,156
	SUMMARY					
	To be voted.....	.....	12,753,283	13,083,539	.....	330,256
	Authorized by Statute.....	.....	177,000	177,000		
			12,930,283	13,260,539	.....	330,256

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....$269,480

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	The Governor General's Salary	.....	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta	.....	9,000	9,000		
	British Columbia	.....	9,000	9,000		
	Manitoba	.....	9,000	9,000		
	New Brunswick	.....	9,000	9,000		
	Newfoundland	.....	9,000	9,000		
	Nova Scotia	.....	9,000	9,000		
	Ontario	.....	10,000	10,000		
	Prince Edward Island	.....	8,000	8,000		
	Quebec	.....	10,000	10,000		
	Saskatchewan	.....	9,000	9,000		
		228	139,667	139,667		
163	Office of the Secretary to the Governor General	228	183,480	183,090	390	
164	To authorize and provide for the reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: *(a)* where the population of the province at the last decennial census did not exceed 500,000, $5,000; where the population of the province at the last decennial census exceeded 500,000, $5,000 plus $1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $12,000 in any case	228	86,000	86,000		
			269,480	269,090	390	
	SUMMARY					
	To be voted	.....	269,480	269,090	390	
	Authorized by Statute	.....	139,667	139,667		
			409,147	408,757	390	

INSURANCE

Amount to be voted.....$547,660

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
165	Departmental Administration.	229	547,660	517,092	30,568	

JUSTICE

Amount to be voted.....$13,231,387

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	231	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance.....	231	17,000	17,000		
			34,000	34,000		
	A—Department					
166	Departmental Administration including Annual Contribution of $200 to the Conference of Commissioners on Uniformity of Legislation in Canada.....	231	513,658	472,451	41,207	
167	Remission Service, including $30,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board.....	232	186,585	163,888	22,697	
	Supreme Court of Canada—					
(S)	Judges' Salaries (Chap. 159, R.S., as amended).....	233	207,500	185,000	22,500	
168	Administration.....	233	174,938	197,421	.....	22,483
	Exchequer Court of Canada—					
(S)	Judges' Salaries, including District Judges in Admiralty and travelling allowances (Chap. 159, R.S., as amended).....	234	115,400	99,400	16,000	
169	Administration.....	234	90,670	103,830	.....	13,160
	Northwest Territories Territorial Court—					
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	235	17,900	.....	17,900	
170	Administration, including Administration of Justice—Northwest Territories.....	235	81,260	81,150	110	
	Yukon Territorial Court—					
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	236	17,900	15,900	2,000	
171	Administration, including Administration of Justice—Yukon Territory.....	236	79,020	71,770	7,250	
	Other Courts—					
(S)	Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended).....	236	4,367,900	3,594,600	773,300	
172	Payments of Gratuities to the widows or other dependents of judges who die while in office.....	239	20,000	20,000		
	Combines Investigation Act—					
173	Restrictive Trade Practices Commission.....	239	82,330	78,400	3,930	
174	Office of Investigation and Research.....	240	441,993	422,403	19,590	
175	Bankruptcy Act Administration.....	241	46,290	50,430	.....	4,140
			6,443,344	5,556,643	886,701	

JUSTICE—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Decrease
			$	$	$	$
	A-Department—*Concluded*					
	Pensions and Other Benefits					
(S)	Pensions under the Judges Act (Chap. 159, R.S., as amended)	242	621,543	559,886	61,657	
	General					
	Appropriation not required for 1956-57	242	.....	15,000	.....	15,000
	Total, Department	.....	7,098,887	6,165,529	933,358	
	B—Penitentiaries					
176	Administration of the Office of the Commissioner of Penitentiaries, including $50,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board	242	420,953	398,326	22,627	
177	Operation and Maintenance of Penitentiaries, including supplies and services relating thereto; administration, operation, repair and upkeep of buildings, works and equipment; maintenance, discharge and transfer of inmates; compensation to discharged inmates permanently disabled while in penitentiaries.	243	9,527,468	9,254,774	272,694	
178	Construction, Improvements and Equipment	247	1,566,222	1,741,090	.....	174,868
			11,514,643	11,394,190	120,453	
	Pensions and Other Benefits					
(S)	Mrs. Alice Joynson	.....	500	500		
(S)	Mrs. Violet L. Jenkin	.....	600	600		
(S)	Mrs. Jean Laird Farrell	.....	600	600		
		247	1,700	1,700		
	Total, Penitentiaries	.....	11,516,343	11,395,890	120,453	
	Summary					
	To be voted	.....	13,231,387	13,070,933	160,454	
	Authorized by Statute	.....	5,383,843	4,490,486	893,357	
			18,615,230	17,561,419	1,053,811	

LABOUR

Amount to be voted.....$36,046,723

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Labour—Salary and Motor Car Allowance.....	248	17,000	17,000		
	A—Department					
	General Administration					
179	Departmental Administration.	248	702,905	709,605	.....	6,700
180	To provide for expenses of the Economics and Research Branch.....	250	547,762	556,417	.....	8,655
181	Annuities Act—Administration	251	1,071,447	1,050,522	20,925	
182	Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, including the administration of legislation relating thereto, and for activities *re* promotion of co-operation in industry between Labour and Management.....	252	454,706	471,694	.....	16,988
183	Canada Labour Relations Board.....	253	5,875	5,275	600	
184	Administration of the Canada Fair Employment Practices Act.....	254	10,500	8,700	1,800	
185	International Labour Conferences.....	254	67,720	62,480	5,240	
186	Labour Gazette, authorized by Labour Department Act.....	254	122,635	134,322	.....	11,687
187	To provide for expenses of the Women's Bureau.....	255	26,958	24,600	2,358	
188	To provide for payments to implement a program for the rehabilitation of disabled persons, in accordance with terms and conditions approved by the Governor in Council, and administrative expenses connected therewith	255	196,700	201,450	.....	4,750
189	To provide for expenditures incurred in connection with manpower utilization, labour-management relations and related programs as may be authorized by the Minister of Labour.....	256	30,000	25,600	4,400	
			3,237,208	3,250,665	.....	13,457
	Special Services					
190	To provide for expenses of the Special Services Branch including administrative costs connected with federal—provincial farm labour programs, the movement of workers from outside Canada and the program for combating seasonal unemployment.....	256	175,798	117,867	57,931	

LABOUR—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	SPECIAL SERVICES—*Concluded*					
191	To provide for the effective organization and use of agricultural manpower, including recruiting, transporting and placing workers on farms and related industries and assistance to the Provinces pursuant to agreements that may be entered into by the Minister of Labour with the Provinces and approved by the Governor in Council.....	257	250,000	250,000		
192	To provide for expenses incurred in arranging for and the movement of workers from outside Canada to work on farms and for other essential employment in Canada where Canadian labour is not available to meet the need including the costs connected with their reception, supervision and with the welfare of persons already immigrated to Canada and to provide for expenditures under agreements with the provinces authorized by the Governor in Council.....	258	298,477	359,006	.....	60,529
			724,275	726,873	.....	2,598
	VOCATIONAL TRAINING CO-ORDINATION					
193	Administration.....	259	80,745	75,845	4,900	
194	To provide for carrying out the purposes of the Vocational Training Co-ordination Act and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any province on terms approved by the Governor in Council to provide financial assistance to vocational schools, and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years—					
	Payments to the Provinces	259	4,515,150	4,320,500	194,650	
	Appropriation not required for 1956-57.....	260	.....	100,000	.....	100,000
			4,595,895	4,496,345	99,550	

LABOUR—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Government Employees Compensation					
195	Administration of the Government Employees Compensation Act	260	72,600	73,035	.....	435
(S)	Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended)	261	1,425,000	1,315,000	110,000	
			1,497,600	1,388,035	109,565	
	Total, Department	.....	10,071,978	9,878,918	193,060	
	B—Unemployment Insurance Commission					
196	Administration of the Unemployment Insurance Act, including expenditures incurred in connection with other duties and responsibilities assumed and carried out as required by the Governor in Council on the recommendation of the Minister of Labour in accordance with Section 4 of the Act	261	27,341,745	27,371,017	.....	29,272
(S)	Government's Contribution to the Unemployment Insurance Fund	265	35,650,000	32,500,000	3,150,000	
197	To provide for the transfer of labour to and from places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council	265	75,000	100,000	.....	25,000
			63,066,745	59,971,017	3,095,728	
	Summary					
	To be voted	.....	36,046,723	36,017,935	28,788	
	Authorized by Statute	.....	37,092,000	33,832,000	3,260,000	
			73,138,723	69,849,935	3,288,788	

LEGISLATION

Amount to be voted.....$3,192,195

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	THE SENATE					
	The Speaker of the Senate—					
(S)	Salary and Motor Car Allowance	266	10,000	10,000		
198	Allowance in lieu of Residence	266	3,000	3,000		
	Members of the Senate—					
(S)	Indemnity to Senators (Chap. 249, R.S., as amended, and Vote 195, Appropriation Act No. 5, 1955)	266	816,000	836,000	.....	20,000
(S)	Transportation Expenses (Chap. 249, R.S.)	266	6,000	6,000		
(S)	Expense Allowances to Members of the Senate (Chap. 249, R.S.)	266	204,000	204,000		
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S., as amended)	266	6,000	6,000		
199	General Administration (including share of the former Printing of Parliament)	267	533,523	542,684	.....	9,161
	Appropriation not required for 1956-57	269	.....	5,500	.....	5,500
			1,578,523	1,613,184	.....	34,661
	HOUSE OF COMMONS					
	The Speaker of the House of Commons—					
(S)	Salary and Motor Car Allowance	269	10,000	10,000		
200	Allowance in lieu of Residence	269	3,000	3,000		
	Deputy Speaker of the House of Commons—					
(S)	Salary	269	6,000	6,000		
201	Allowance in lieu of Apartments	269	1,500	1,500		
	Members of the House of Commons—					
(S)	Indemnity to Members, including additional Indemnity to the Leader of the Opposition (Chap. 249, R.S. as amended, and Vote 199, Appropriation Act No. 5, 1955)	269	2,135,000	2,145,000	.....	10,000
(S)	Travelling Allowances to Members (Chap. 249, R.S. and Vote 578, Appropriation Act No. 2, 1954)	270	21,000	21,000		
(S)	Expense Allowances to Members (Chap. 249, R.S.)	270	530,000	530,000		

LEGISLATION—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	HOUSE OF COMMONS—*Concluded*					
	Members of the House of Commons—*Concluded*					
(S)	Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.).	270	75,000	75,000		
(S)	Motor Car Allowance—Leader of the Opposition..	270	2,000	2,000		
202	General Administration—Estimates of the Clerk (including share of the former Printing of Parliament).....	270	1,555,515	1,589,151	.....	33,636
203	Estimates of the Sergeant-at-Arms.....	274	715,836	717,937	.....	2,101
204	Subscriptions to Publications of the Commonwealth Parliamentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Commonwealth Parliamentary Association.....	276	10,000	10,000		
205	To provide hereby, notwithstanding anything contained in The Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the independence of Parliament, for the payment out of the Consolidated Revenue Fund to each member of the House of Commons appointed by the Governor in Council to be a Parliamentary Assistant (which appointment shall not render such Member ineligible or disqualify him as a Member of the House of Commons) to assist a Minister of the Crown in such manner and to such extent as the Minister may determine and to represent his Department in the House of Commons in the absence of the Minister therefrom, a salary of four thousand dollars per annum and pro rata for any period less than a year.....	276	56,000	56,000		
206	To provide for an allowance to the Deputy Chairman of Committees.....	276	2,000	2,000		
	Appropriation not required for 1956-57.....	276	.....	20,000	.....	20,000
			5,122,851	5,188,588	.....	65,737

LEGISLATION—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	LIBRARY OF PARLIAMENT					
207	General Administration	276	311,121	305,543	5,578	
	PENSIONS AND OTHER BENEFITS					
208	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.....	277	700	700		
	SUMMARY					
	To be voted.....	.....	3,192,195	3,257,015	.....	64,820
	Authorized by Statute.....	.....	3,821,000	3,851,000	.....	30,000
			7,013,195	7,108,015	.....	94,820

MINES AND TECHNICAL SURVEYS

Amount to be voted.....$25,741,825

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	278	17,000	17,000		
	A—Department					
	Administration Services					
209	Departmental Administration.	278	510,190	487,991	22,199	
	Explosives Act					
210	Explosives Act—Administration, Operation and Maintenance.....	279	107,865	98,340	9,525	
	Surveys and Mapping Branch					
211	Surveys and Mapping Branch Administration.....	280	57,242	56,536	706	
212	Geodetic Survey of Canada—Administration, Operation and Maintenance.....	281	567,786	554,938	12,848	
213	International Boundary Commission.....	282	58,060	61,081	.....	3,021
	Topographical Surveys, including expenses of the Canadian Board on Geographical Names—					
214	Administration, Operation and Maintenance.....	283	1,584,232	1,592,065	.....	7,833
215	Construction or Acquisition of Equipment.....	284	106,000	126,000	.....	20,000
	Canadian Hydrographic Service—					
216	Administration, Operation and Maintenance, including Canada's Annual Contribution of $4,200 to the International Hydrographic Bureau.....	285	3,017,362	2,858,284	159,078	
217	Construction or Acquisition of Buildings, Works, Land and Equipment.....	287	461,290	1,643,852	.....	1,182,562
218	Legal Surveys and Aeronautical Charts, including a Grant of $500 to the Canadian Institute of Surveying and Photogrammetry.....	288	644,832	681,762	.....	36,930
219	Provincial and Territorial Boundary Surveys.....	289	50,725	54,450	.....	3,725
	Map Compilation and Reproduction—					
220	Administration, Operation and Maintenance.....	290	923,986	917,636	6,350	
221	Construction or Acquisition of Equipment.....	291	38,400	44,300	.....	5,900
			7,509,915	8,590,904	.....	1,080,989

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A-DEPARTMENT—*Continued*					
	GEOLOGICAL SURVEY OF CANADA					
	Geological Surveys—					
222	Administration, Operation and Maintenance, including the expenses of the National Advisory Committee on Research in the Geological Sciences, an amount of $1,875 for Canada's share of the cost of the Committee on Mineral Resources and Geology, London, England, and an amount of $40,000 for Grants in aid of Geological Research in Canadian Universities.....	292	2,314,954	2,394,637	.....	79,683
223	Construction or Acquisition of Equipment.....	294	169,000	104,000	65,000	
			2,483,954	2,498,637	.....	14,683
	MINES BRANCH					
224	Mines Branch Administration.	294	95,968	99,518	.....	3,550
	Mineral Resources Investigations (including the former Investigations of Radioactive Ores)—					
225	Administration, Operation and Maintenance, including a Grant of $12,500 to the Canadian Institute of Mining and Metallurgy to assist in defraying the cost of the Sixth Empire Mining and Metallurgical Congress to be held in Canada in 1957..	295	2,833,302	2,775,543	57,759	
226	Construction or Acquisition of Equipment.....	297	226,085	296,290	.....	70,205
227	To provide for payments to McGill University in connection with the development of a Coal-Fired Gas Turbine...	298	50,000	110,000	.....	60,000
			3,205,355	3,281,351	.....	75,996
	GEOGRAPHICAL BRANCH					
228	Geographical Branch—Administration, Operation and Maintenance, including a Grant of $250 to the Canadian Association of Geographers.....	298	283,386	300,345	.....	16,959

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A-DEPARTMENT—*Concluded*					
	DOMINION OBSERVATORIES					
229	Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance, including membership fee of $500 to the International Astronomical Union and a Grant of $3,500 to the Royal Astronomical Society of Canada	299	542,915	515,420	27,495	
230	Construction or Acquisition of Buildings, Works, Land and Equipment	301	122,738	106,440	16,298	
231	Dominion Astrophysical Observatory, Victoria, B.C.	302	148,597	116,663	31,934	
			814,250	738,523	75,727	
	GENERAL					
(S)	To provide for payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended)	303	10,000,000	11,000,000	.....	1,000,000
232	To provide for purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys, including purchases of equipment	303	1,500,000	1,250,000	250,000	
			11,500,000	12,250,000	.....	750,000
	Total, Department	.....	26,431,915	28,263,091	.....	1,831,176
	B—DOMINION COAL BOARD					
233	Administration and Investigations of the Dominion Coal Board	303	116,660	117,600	.....	940
234	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council	304	9,210,250	10,000,000	.....	789,750
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.)	304	300,000	300,000		
			9,626,910	10,417,600	.....	790,690
	SUMMARY					
	To be voted	.....	25,741,825	27,363,691	.....	1,621,866
	Authorized by Statute	.....	10,317,000	11,317,000	.....	1,000,000
			36,058,825	38,680,691	.....	2,621,866

NATIONAL DEFENCE

Amount to be voted.....$1,769,430,500

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Defence—Salary and Motor Car Allowance.....	305	17,000	17,000		
	DEFENCE SERVICES					
235	To provide for the Canadian Forces, the Defence Research Board and other expenditures relating to defence, including contributions toward the military costs of the North Atlantic Treaty Organization; to authorize expenditures in the current year out of the amount hereby provided, not exceeding $143,000,000, under the provisions of Section 3 of the Defence Appropriation Act, 1950, and to provide that, notwithstanding subsection (3) of that Section, where equipment or supplies are transferred, the estimated present value thereof shall be credited to this vote instead of being paid into the special account mentioned in the said subsection (3), and when so credited may be expended for the purposes of the Canadian Forces; and notwithstanding Section 30 of The Financial Administration Act to authorize total commitments for the foregoing purposes of $3,470,423,461 regardless of the year in which such commitments will come in course of payment (of which it is estimated that $1,675,484,744 will come due for payment in future years).....	305	1,722,797,717	1,729,285,194	.....	6,487,477
	GENERAL SERVICES					
236	Grants to Military Associations, Institutes and Others, as detailed in the Estimates.	340	249,175	248,975	200	
237	War Museum.....	342	25,440	25,050	390	
			274,615	274,025	590	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	PENSIONS AND OTHER BENEFITS					
238	Civil Pensions, as detailed in the Estimates	342	2,457	2,977	.....	520
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940)	342	2,500	2,500		
239	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payment to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations	342	3,890	4,140	.....	250
(S)	Defence Services Pension Act—Payments under Parts 1–4 (Chap. 63, R.S.)	343	5,350,000	5,125,000	225,000	
240	Government contribution to the Permanent Services Pension Account	343	46,351,821	40,114,164	6,237,657	
(S)	Government contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952–53, as amended)	343	200,000	175,000	25,000	
			51,910,668	45,423,781	6,486,887	
	SUMMARY					
	To be voted	.....	1,769,430,500	1,769,680,500	.....	250,000
	Authorized by Statute	.....	5,569,500	5,319,500	250,000	
			1,775,000,000	1,775,000,000		

NATIONAL FILM BOARD

Amount to be voted.....$4,535,608

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
241	Administration, Production and Distribution of Films and Other Visual Materials.....	344	3,351,859	3,193,730	158,129	
242	Acquisition of Equipment.....	345	157,622	150,700	6,922	
243	To provide for the dismantling, conversion and installation of existing equipment, acquisition of new equipment, removal expenses and other costs related to the transfer of the National Film Board to new building.....	345	1,026,127	665,290	360,837	
			4,535,608	4,009,720	525,888	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....$70,257,062

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Health and Welfare — Salary and Motor Car Allowance.....	346	17,000	17,000		
	A—Department					
244	Departmental Administration.	346	1,222,800	1,246,846	.....	24,046
	National Health Branch					
	Health Services					
245	National Health Branch—Administration.....	348	155,250	170,050	.....	14,800
246	Administration of the Quarantine and Leprosy Acts.....	349	443,850	403,726	40,124	
247	Immigration Medical Services.	350	1,103,214	1,151,340	.....	48,126
248	Sick Mariners Treatment Services.....	352	967,575	1,003,926	.....	36,351
	Laboratory of Hygiene—					
249	Operation and Maintenance..	353	725,958	711,808	14,150	
250	Construction or Acquisition of Buildings, Works, Land and Equipment.....	355	40,000	75,000	.....	35,000
251	Public Health Engineering....	355	230,335	216,005	14,330	
252	Occupational Health.....	356	332,373	333,391	.....	1,018
253	Civil Service Health.....	357	322,807	312,283	10,524	
254	Epidemiology.....	358	66,361	66,928	.....	567
255	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts.....	358	1,389,761	1,277,082	112,679	
256	Administration of the Opium and Narcotic Drugs Act.....	360	188,171	190,710	.....	2,539
	Indians and Eskimos Health Services—					
257	Operation and Maintenance..	361	15,983,621	15,698,076	285,545	
258	Construction or Acquisition of Buildings, Works, Land and Equipment.....	365	1,272,200	1,406,950	.....	134,750
259	Grants to Hospitals which care for Indians and Eskimos.....	365	64,000	54,000	10,000	
	Northern Health Services—					
260	Operation and Maintenance..	365	89,530	65,230	24,300	
261	Construction or Acquisition of Buildings, Works, Land and Equipment.....	366	1,130,000	750,000	380,000	
262	Special Technical Services.....	366	617,676	621,859	.....	4,183
263	Health Insurance Studies and Administration of the General Health Grants.....	367	108,355	103,531	4,824	
			25,231,037	24,611,895	619,142	

NATIONAL HEALTH AND WELFARE—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	NATIONAL HEALTH BRANCH —*Concluded*					
	General Health Grants					
264	To authorize and provide for General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding Section 30 of The Financial Administration Act, to make commitments for the current year not to exceed a total amount of $48,460,401.....	368	33,750,000	33,750,000		
	Grants to Health Organizations					
265	Canadian Mental Health Association.....	.....	10,000	10,000		
266	Health League of Canada.....	.....	10,000	10,000		
267	Canadian Public Health Association.....	.....	5,000	5,000		
268	Canadian National Institute for the Blind.....	.....	45,000	45,000		
269	L'Association Canadienne Francaise des Aveugles.....	.....	6,000	6,000		
270	L'Institut Nazareth de Montreal.....	.....	4,050	4,050		
271	Montreal Association for the Blind.....	.....	4,050	4,050		
272	Canadian Tuberculosis Association.....	.....	20,250	20,250		
273	Victorian Order of Nurses.....	.....	13,100	13,100		
274	St. John Ambulance Association.....	.....	10,000	10,000		
275	Canadian Red Cross.....	.....	10,000	10,000		
276	Canadian Paraplegic Association.....	.....	15,000	15,000		
	Appropriation not required for 1956-57.....	.....	.....	25,000	.....	25,000
		371	152,450	177,450	.....	25,000
	Total, National Health Branch.....	.....	59,133,487	58,539,345	594,142	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Welfare Branch					
277	Welfare Branch Administration	371	53,360	54,610	.....	1,250
278	Family Allowances and Old Age Security—Administration	371	2,693,059	2,743,441	.....	50,382
(S)	Family Allowances Payments (Chap. 109, R.S.)	373	399,240,000	383,600,000	15,640,000	
(S)	Old Age Security Payments (Chap. 200, R.S.)	373	379,515,000	367,600,000	11,915,000	
279	Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration	373	116,338	115,630	708	
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S.)	374	22,100,000	22,100,000		
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S.)	374	3,100,000	3,000,000	100,000	
(S)	Disabled Persons Allowances — Payment of Federal Share of Allowances (Chap. 55, Statutes of 1954)	374	7,000,000	6,000,000	1,000,000	
280	Grant to Canadian Welfare Council	374	28,000	28,000		
	Appropriation not required for 1956-57	374	.....	63,300,000	.....	63,300,000
	Total, Welfare Branch	.....	813,845,757	848,541,681	.....	34,695,924
	Total, Department	.....	874,219,044	908,344,872	.....	34,125,828
	B—Civil Defence					
281	To provide for the Civil Defence program	375	7,010,018	7,001,034	8,984	
	Summary					
	To be voted	.....	70,257,062	133,028,906	.....	62,771,844
	Authorized by Statute—Budgetary Expenditures	.....	431,457,000	414,717,000	16,740,000	
			501,714,062	547,745,906	.....	46,031,844
	Expenditure from Old Age Security Fund	.....	379,515,000	367,600,000	11,915,000	
			881,229,062	915,345,906	.....	34,116,844

(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)

NATIONAL RESEARCH COUNCIL

Amount to be voted.....$18,288,030

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
282	Salaries and Other Expenses...	377	15,470,139	14,668,891	801,248	
283	Construction or Acquisition of Buildings, Works, Land and Equipment.....	380	2,817,890	2,469,700	348,190	
284	To authorize the establishment in the Consolidated Revenue Fund of a special account to be known as the Sir Frederick Banting Fund Account, to which shall be credited the balance of the amount remaining in the Sir Frederick Banting Fund (comprised of private donations and originally established by Order in Council P.C. 4260 of the 27th day of August, 1940) as at the 31st day of March, 1956 (estimated at $954,550) and to authorize payment out of the Account during the current and subsequent fiscal years for or in respect of projects relating to the advancement of the natural sciences that are recommended by the President of the National Research Council and approved in accordance with regulations of the Governor in Council; and to approve the expenditures made from the Sir Frederick Banting Fund subsequent to the fiscal year that ended on the 31st day of March, 1945, and prior to the current fiscal year amounting in the aggregate to $101,700.....	380	1	.....	1	
			18,288,030	17,138,591	1,149,439	

NATIONAL REVENUE

Amount to be voted.....$60,251,354

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Revenue—Salary and Motor Car Allowance	381	17,000	17,000		
	Customs and Excise Divisions					
285	General Administration	381	3,348,014	3,342,891	5,123	
286	Inspection, Investigation and Audit Services	384	3,548,580	3,491,435	57,145	
	Ports—					
287	Operation and Maintenance	385	24,616,357	23,806,542	809,815	
288	Construction or Acquisition of Buildings, Works, Land and Equipment	389	1,119,500	870,150	249,350	
			32,632,451	31,511,018	1,121,433	
	Taxation Division					
289	General Administration	389	2,702,629	2,524,429	178,200	
290	District Offices	391	24,835,694	25,014,588	.....	178,894
			27,538,323	27,539,017	.....	694
	Income Tax Appeal Board					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended)	394	58,400	49,400	9,000	
291	Administration Expenses	394	80,580	80,790	.....	210
			138,980	130,190	8,790	
	Summary					
	To be voted	.....	60,251,354	59,130,825	1,120,529	
	Authorized by Statute	.....	75,400	66,400	9,000	
			60,326,754	59,197,225	1,129,529	

NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....$33,693,261

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance	395	17,000	17,000		
292	Departmental Administration.	395	543,934	509,310	34,624	
293	Northern Research Co-ordination Centre, including a Grant of $10,000 to the Arctic Institute of North America; and an amount of $15,000 for grants in aid of northern research subject to allocation by the Treasury Board	397	75,158	60,595	14,563	
			636,092	586,905	49,187	
	NATIONAL PARKS BRANCH					
294	Branch Administration	397	90,852	86,425	4,427	
	National Parks and Historic Sites Services—					
295	Administration, Operation and Maintenance	398	4,973,938	4,570,496	403,442	
296	Construction or Acquisition of Buildings, Works, Land and Equipment	403	9,337,340	5,572,772	3,764,568	
297	Grant to Jack Miner Migratory Bird Foundation	404	5,000	5,000		
298	Grant in aid of the development of the International Peace Garden in Manitoba	404	10,000	10,000		
(S)	National Battlefields Commission (Chap. 57, Statutes of 1908, as amended)	404	125,000	125,000		
299	National Battlefields Commission—To supplement the sum of $125,000 granted by An Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) for the purposes and subject to the provisions of the said Act	404	21,331	.....	21,331	
300	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act	404	472,331	455,703	16,628	
301	National Museum of Canada	406	328,835	378,294	.....	49,459
	Appropriations not required for 1956-57	407	.....	42,708	.....	42,708
			15,364,627	11,246,398	4,118,229	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	WATER RESOURCES BRANCH					
	Water Resources Branch, including Federal share of expenses of the Lake of the Woods Control Board—					
302	Administration, Operation and Maintenance, including Grant of $350 to the International Executive Council, World Power Conference..	407	838,204	780,102	58,102	
303	Construction or Acquisition of Buildings, Works, Land and Equipment.....	410	91,500	91,500		
304	To provide for studies and surveys of the Columbia River Watershed in Canada.	410	465,010	641,360	.....	176,350
305	Fraser River—Federal expenditures in connection with investigations to be carried out by Fraser River Board.....	412	127,750	127,750		
306	To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario.....	412	750,000	1,000,000	.....	250,000
	Appropriation not required for 1956-57.....	412	.....	336,487	.....	336,487
			2,272,464	2,977,199	.....	704,735
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
307	Branch Administration.....	413	791,592	646,718	144,874	
	Yukon Territory—					
308	Operation and Maintenance..	414	589,806	708,756	.....	118,950
309	Construction or Acquisition of Buildings, Works, Land and Equipment.....	416	695,847	1,109,063	.....	413,216
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 779, Appropriation Act No. 4, 1952...	416	323,162	308,075	15,087	
	Northwest Territories and Other Field Services—					
310	Operation and Maintenance..	417	2,867,827	2,281,743	586,084	
311	Construction or Acquisition of Buildings, Works, Land and Equipment.....	419	4,371,568	2,850,000	1,521,568	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Decrease
			$	$	$	$
	NORTHERN ADMINISTRATION AND LANDS BRANCH—*Concluded*					
	Northwest Territories, etc. —*Concluded*					
(S)	Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 775, Appropriation Act No. 4, 1952	420	301,993	284,147	17,846	
			9,941,795	8,188,502	1,753,293	
	FORESTRY BRANCH					
312	Branch Administration	420	140,887	114,636	26,251	
	Forest Research Division—					
313	Operation and Maintenance	421	1,086,008	1,030,604	55,404	
314	Construction or Acquisition of Buildings, Works, Land and Equipment	423	148,372	78,743	69,629	
	Forestry Operations Division—					
315	Administration, Operation and Maintenance	423	174,198	184,760	.....	10,562
316	Construction or Acquisition of Buildings, Works, Land and Equipment	425	196,217	154,265	41,952	
317	To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces	425	1,125,000	1,225,000	.....	100,000
318	To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province	425	650,000	300,000	350,000	
	Forest Products Laboratories Division—					
319	Operation and Maintenance	426	601,497	581,030	20,467	
320	Construction or Acquisition of Buildings, Works, Land and Equipment	427	540,125	196,770	343,355	
321	Grant to Canadian Forestry Association	428	10,000	10,000		
322	Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal member of the Board	428	5,575	5,575		
	Appropriation not required for 1956-57	428	.....	100,000	.....	100,000
			4,677,879	3,981,383	696,496	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	CANADIAN GOVERNMENT TRAVEL BUREAU					
323	To assist in promoting the Tourist Business in Canada..	428	1,567,559	1,561,367	6,192	
	SUMMARY					
	To be voted.....	.....	33,693,261	27,807,532	5,885,729	
	Authorized by Statute.....	.....	767,155	734,222	32,933	
			34,460,416	28,541,754	5,918,662	

POST OFFICE

Amount to be voted.....$132,052,659

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
(S)	Postmaster General — Salary and Motor Car Allowance...	430	17,000	17,000		
324	Departmental Administration.	430	1,596,132	1,546,388	49,744	
325	Operations—Including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, also including Administration.....	431	81,501,011	82,103,422	.....	602,411
326	Transportation—Movement of Mail by Land, Air and Water, including Administration....	435	46,388,302	47,135,283	.....	746,981
327	Financial Services, including audit of revenue, money order and savings bank business; and postage stamps.....	436	2,567,214	2,493,015	74,199	
			132,069,659	133,295,108	.....	1,225,449
	SUMMARY					
	To be voted.....	.....	132,052,659	133,278,108	.....	1,225,449
	Authorized by Statute.....	.....	17,000	17,000		
			132,069,659	133,295,108	.....	1,225,449

PRIVY COUNCIL

Amount to be voted.....$3,603,984

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	The Prime Minister's Salary and Motor Car Allowance...	438	27,000	27,000		
	PRIVY COUNCIL OFFICE					
328	General Administration.....	438	405,184	474,595	.....	69,411
	PRIME MINISTER'S RESIDENCE					
329	Maintenance and Operation....	439	25,000	25,000		
	FEDERAL DISTRICT COMMISSION					
(S)	To provide for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission (Chap. 112, R.S.).....	439	300,000	300,000		
330	To provide a supplement to the sum of $300,000 granted by Chap. 112, R.S., for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission.....	440	142,071	111,820	30,251	
331	To authorize the Federal District Commission to expend for construction, improvements and operation of works under its control, revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources.....	440	1	1		
332	To provide for maintenance and improvement of grounds adjoining Government Buildings at Ottawa, and for expenses of the National Capital Planning Committee.....	440	531,728	510,285	21,443	
333	To authorize payment of the ninth instalment to a special account in the Consolidated Revenue Fund, known as the National Capital Fund, established under Vote 809, Appropriation Act No. 4, 1947-48.....	440	2,500,000	2,500,000		
			3,473,800	3,422,106	51,694	

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	SUMMARY					
	To be voted	.....	3,603,984	3,621,701	.....	17,717
	Authorized by Statute	.....	327,000	327,000		
			3,930,984	3,948,701	.....	17,717

PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....$595,192

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A—PUBLIC ARCHIVES					
334	General Administration and Technical Services	441	408,971	358,638	50,333	
	B—NATIONAL LIBRARY					
335	General Administration	442	146,221	130,387	15,834	
336	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with Section 12 of the National Library Act	443	40,000	40,000		
			186,221	170,387	15,834	
			595,192	529,025	66,167	

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....$3,115,879

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
337	Departmental Administration.	444	518,347	489,936	28,411	
338	Purchasing, Stationery and Stores.....	445	1,164,453	494,090	670,363	
339	Distribution of Official Documents.....	446	302,473	292,091	10,382	
340	Printing and Binding of Official Publications for sale and distribution to Departments and the Public.....	448	485,000	380,000	105,000	
341	Printing of Canada Gazette...	448	110,000	110,000		
342	Printing and Binding the Annual Statutes.....	448	35,000	35,000		
343	Plant Equipment and Replacements.....	449	500,606	547,760	.....	47,154
			3,115,879	2,348,877	767,002	

PUBLIC WORKS

Amount to be voted.....$147,571,440

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Public Works—Salary and Motor Car Allowance.....	450	17,000	17,000		
344	Departmental Administration.	450	1,128,150	1,093,890	34,260	
345	Expenses of work in the interests of Fire Prevention.....	452	137,570	137,570		
346	Furniture and Furnishings for Government Departments...	452	2,127,721	2,248,000	.....	120,279
			3,410,441	3,496,460	.....	86,019
	PROPERTY AND BUILDING MANAGEMENT BRANCH					
347	Branch Administration.....	453	207,558	158,133	49,425	
348	Ottawa—Maintenance and Operation of Public Buildings and Grounds, including repairs and upkeep, rents, heating, etc., and to authorize commitments against future years in the amount of $500,000.....	454	14,456,914	13,999,899	457,015	

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	PROPERTY AND BUILDING MANAGEMENT BRANCH —*Concluded*					
349	Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including repairs and upkeep, rents, heating, etc., and to authorize commitments against future years in the amount of $800,000....	457	23,884,597	22,541,419	1,343,178	
	Total, Property and Building Management Branch.....		38,549,069	36,699,451	1,849,618	
	BUILDING CONSTRUCTION BRANCH					
350	Branch Administration, including District Architects, staffs and related expenses.....	459	1,499,500	1,282,595	216,905	
	Acquisition, Construction and Improvements of Public Buildings					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
351	Newfoundland.....	461	2,027,000	2,120,000	.....	93,000
352	Nova Scotia.....	462	2,470,000	3,555,000	.....	1,085,000
353	Prince Edward Island.....	462	750,000	1,410,000	.....	660,000
354	New Brunswick.....	463	745,000	1,114,000	.....	369,000
355	Quebec.....	463	9,710,000	10,462,000	.....	752,000
356	Ottawa.....	464	8,720,000	8,927,500	.....	207,500
357	Ontario (other than Ottawa).	465	9,730,000	9,991,000	.....	261,000
358	Manitoba.....	466	5,125,000	2,750,000	2,375,000	
359	Saskatchewan.....	467	1,360,000	3,165,000	.....	1,805,000
360	Alberta.....	467	3,540,000	4,189,500	.....	649,500
361	British Columbia.....	468	6,495,000	6,025,000	470,000	
362	Yukon and Northwest Territories.....	468	320,000	350,000	.....	30,000
363	Outside Canada.....	469	800,000	2,600,000	.....	1,800,000
364	Unforeseen Improvements...	469	900,000	1,000,000	.....	100,000
			52,692,000	57,659,000	.....	4,967,000
	Total, Building Construction Branch.....	.....	54,191,500	58,941,595	.....	4,750,095

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	HARBOURS AND RIVERS ENGINEERING BRANCH					
365	Branch Administration, including District Engineers, staffs and related expenses.....	469	2,381,423	2,296,365	85,058	
366	Construction or Acquisition of Buildings, Works, Land and Equipment.....	472	94,900	100,000	.....	5,100
			2,476,323	2,396,365	79,958	
	Dredging					
367	Maintenance and Operation of Plant and Contract and Day Labour Works.....	472	3,499,100	3,655,435	.....	156,335
368	Construction or Acquisition of Plant and Equipment.....	474	379,150	1,453,000	.....	1,073,850
			3,878,250	5,108,435	.....	1,230,185
	Graving Docks					
369	Maintenance and Operation....	475	979,200	937,761	41,439	
	Appropriation not required for 1956-57.....	476	.....	78,000	.....	78,000
			979,200	1,015,761	.....	36,561
	Locks and Dams					
370	Maintenance and Operation....	476	296,368	355,457	.....	59,089
	Roads and Bridges					
371	Maintenance and Operation....	478	336,643	449,925	.....	113,282
	Dry Dock Subsidies					
(S)	Burrard Dry Dock (North Vancouver) (Chap. 91, R.S.)	479	112,500	112,500		
(S)	Saint John Dry Dock (Chap. 91, R.S.).....	479	165,000	247,500	.....	82,500
			277,500	360,000	.....	82,500

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	HARBOURS AND RIVERS ENGINEERING BRANCH —*Concluded*					
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
372	Newfoundland	479	2,260,601	3,173,601	.....	913,000
373	Nova Scotia	480	2,532,000	3,718,000	.....	1,186,000
374	Prince Edward Island	481	925,000	1,172,000	.....	247,000
375	New Brunswick	482	2,125,000	2,240,500	.....	115,500
376	Quebec	482	3,245,800	4,610,900	.....	1,365,100
377	Ontario	483	5,146,500	7,539,900	.....	2,393,400
	Manitoba and Saskatchewan	484	.....	15,000	.....	15,000
378	Alberta and Northwest Territories	485	120,000	186,000	.....	66,000
379	British Columbia and Yukon	485	3,493,500	5,227,200	.....	1,733,700
			19,848,401	27,883,101	.....	8,034,700
	Generally					
380	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; to provide for wharf repairs at Ste. Angele de Laval, Quebec, and to authorize commitments against future years in the total amount of $420,000, no new works to be undertaken.	486	3,185,000	3,285,000	.....	100,000
381	To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way	487	700,000	700,000		
			3,885,000	3,985,000	.....	100,000
	Total, Harbours and Rivers Engineering Branch	.....	31,977,685	41,554,044	.....	9,576,359

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	DEVELOPMENT ENGINEERING BRANCH					
382	Branch Administration, including district staffs for highways and bridges, and related expenses	487	861,997	762,807	99,190	
383	Testing Laboratory—Operation and Maintenance	489	517,115	494,731	22,384	
384	International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount	490	150,000	250,000	.....	100,000
385	Construction of spans of bridge over the Interprovincial channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec	490	450,000	500,000	.....	50,000
386	Towards construction of the Burlington Beach Bridge, the province of Ontario to pay a like amount	490	2,000,000	500,000	1,500,000	
			3,979,112	2,507,538	1,471,574	
	Trans-Canada Highway					
387	To provide for surveys and construction of the Trans-Canada Highway through National Parks	490	11,000,000	5,500,000	5,500,000	
(S)	To provide for contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S.)	491	20,000,000	20,000,000		
388	Payment to the Province of Manitoba, being 50% of the Province's contribution to the City of Winnipeg for reconstruction of Broadway Avenue, as part of the Trans-Canada Highway	491	36,633	.....	36,633	
	Appropriation not required for 1956-57	491	.....	65,000	.....	65,000
			31,036,633	25,565,000	5,471,633	
	Total, Development Engineering Branch	.....	35,015,745	28,072,538	6,943,207	
	GENERAL					
389	Miscellaneous Works not otherwise provided for: a maximum of $15,000 may be expended in respect of any one work and, with the approval of the Treasury Board, that maximum may be increased to $25,000 in the case of any one building construction project.	491	800,000	700,000	100,000	

PUBLIC WORKS—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	GENERAL—*Concluded*					
390	To provide for advance planning of projects including acquisition of sites	492	1,500,000	1,250,000	250,000	
391	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works	492	750,000	400,000	350,000	
392	To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1956–57	492	650,000	650,000		
393	Statue of the late Sir Robert L. Borden	492	20,000	45,000	.....	25,000
394	Emergency Shelter Administration	493	1,500	1,500		
395	To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence	493	1,000,000	1,450,000	.....	450,000
	Appropriation not required for 1956-57	493	.....	25,714	.....	25,714
			4,721,500	4,522,214	199,286	
	SUMMARY					
	To be voted	.....	147,571,440	152,909,302	.....	5,337,862
	Authorized by Statute	.....	20,294,500	20,377,000	.....	82,500
			167,865,940	173,286,302	.....	5,420,362

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....$39,388,638

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	Headquarters Administration, National Police Services and Training Establishments—					
396	Administration, Operation and Maintenance.....	494	6,735,362	6,992,087	.....	256,725
397	Construction or Acquisition of Buildings, Works, Land and Equipment.....	496	976,592	971,937	4,655	
	Land and Air Services—					
398	Operation and Maintenance of Divisions.....	496	24,677,749	23,472,207	1,205,542	
399	Construction or Acquisition of Buildings, Works, Land and Equipment.....	498	3,553,146	3,562,287	.....	9,141
	Marine Services—					
400	Operation and Maintenance..	498	1,394,224	1,342,509	51,715	
401	Construction or Acquisition of Buildings, Works, Land and Equipment.....	499	1,153,760	870,417	283,343	
402	Grant to the Canadian Association of Chiefs of Police...	499	500	500		
403	Grant to the Royal Canadian Mounted Police Veterans' Association.....	499	300	300		
			38,491,633	37,212,244	1,279,389	
	PENSIONS AND OTHER BENEFITS					
404	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	499	6,439	6,439		
405	To authorize payment out of the Consolidated Revenue Fund, during the current and subsequent fiscal years, of a pension to Basil Burke Currie	499	685	685		
406	Government's Contribution to the Royal Canadian Mounted Police Pension Account.....	499	889,881	849,696	40,185	
(S)	Pensions under the Royal Canadian Mounted Police Act (Chap. 241, R.S.).....	500	2,088,686	1,923,295	165,391	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	500	49,007	47,249	1,758	
			3,034,698	2,827,364	207,334	
	SUMMARY					
	To be voted.....	.....	39,388,638	38,069,064	1,319,574	
	Authorized by Statute.....	.....	2,137,693	1,970,544	167,149	
			41,526,331	40,039,608	1,486,723	

SECRETARY OF STATE

Amount to be voted.....$3,057,894

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
(S)	Secretary of State—Salary and Motor Car Allowance.....	501	17,000	17,000		
407	Departmental Administration	501	244,775	256,565	.....	11,790
408	Companies Division.....	502	91,500	89,631	1,869	
409	Trade Marks Division, including a contribution of $3,800 to the International Office for the Protection of Industrial Property.....	502	176,360	167,341	9,019	
410	Bureau for Translations.....	503	1,162,016	1,122,139	39,877	
			1,691,651	1,652,676	38,975	
	PATENT AND COPYRIGHT OFFICE					
411	Administration Division.....	504	127,225	134,315	.....	7,090
412	Patent Division.....	505	1,209,633	1,226,353	.....	16,720
413	Copyright and Industrial Designs Division, including a contribution of $2,100 to the Union Office for the Protection of Literary and Artistic Works.....	506	26,385	26,050	335	
			1,363,243	1,386,718	.....	23,475
	SPECIAL					
414	To provide for special expenditure in connection with a Commission under the Inquiries Act to inquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation.....	506	20,000	35,000	.....	15,000
	SUMMARY					
	To be voted.....	.....	3,057,894	3,057,394	500	
	Authorized by Statute.....	.....	17,000	17,000		
			3,074,894	3,074,394	500	

TRADE AND COMMERCE

Amount to be voted.....$24,166,535

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance.....	507	17,000	17,000		
	GENERAL ADMINISTRATION					
415	Departmental Administration.	507	628,021	639,295	.....	11,274
416	Commodities Services, including fees as detailed in the Estimates, the expenditure for these not to exceed the amounts shown unless otherwise approved by Treasury Board.....	508	699,490	672,391	27,099	
	Trade Commissioner Service—					
417	Administration and Operation.....	510	2,832,458	2,855,438	.....	22,980
418	Acquisition or Improvement of Buildings, Land, Equipment and Furnishings.....	513	150,000	100,000	50,000	
419	Trade Information.....	513	287,908	211,209	76,699	
420	Economics Branch.....	514	240,315	234,265	6,050	
421	International Trade Relations Branch, including a fee of $6,300 to the International Customs Tariffs Bureau.....	514	145,900	136,635	9,265	
			4,984,092	4,849,233	134,859	
	EXHIBITIONS					
422	Exhibitions generally.....	515	535,888	338,590	197,298	
423	Canadian participation in the Brussels Universal and International Exhibition 1958.....	517	750,000	50,000	700,000	
	Appropriation not required for 1956-57.....	517	.....	275,000	.....	275,000
			1,285,888	663,590	622,298	
	STANDARDS BRANCH					
424	Administration, including the Standards Laboratory and administration of the Precious Metals Marking Act....	517	220,829	197,164	23,665	
425	Electricity and Gas Inspection Services.....	519	782,515	745,063	37,452	
426	Weights and Measures Inspection Services.....	519	841,276	794,841	46,435	
			1,844,620	1,737,068	107,552	

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	DOMINION BUREAU OF STATISTICS					
427	Administration	520	177,729	170,487	7,242	
428	Statistics, including contributions as detailed in the Estimates, the expenditure for these not to exceed the amounts shown unless otherwise approved by Treasury Board	521	5,529,351	5,342,729	186,622	
429	Census, including a contribution as detailed in the Estimates, the expenditure for which not to exceed the amount shown unless otherwise approved by Treasury Board	524	4,710,429	953,002	3,757,427	
			10,417,509	6,466,218	3,951,291	
	BOARD OF GRAIN COMMISSIONERS (Canada Grain Act)					
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended)	526	42,000	38,000	4,000	
430	Administration	526	149,780	150,900	.....	1,120
431	Inspection and Weighing of Grain, and Related Services	527	3,621,974	3,594,148	27,826	
	Canadian Government Elevators—					
432	Operation and Maintenance	529	1,271,806	1,404,479	.....	132,673
433	Construction or Acquisition of Buildings, Works, Land and Equipment	530	400,750	291,547	109,203	
			5,486,310	5,479,074	7,236	
	SPECIAL					
434	International Economic and Technical Co-operation Branch, including the administration of the Colombo Plan and of certain United Nations co-operation plans	531	190,116	153,636	36,480	
(S)	Pension to Julio Moreira (Vote 734, Appropriation Act No. 4, 1954)	531	1,250	1,250		
	Appropriation not required for 1956-57	531	.....	1	.....	1
			191,366	154,887	36,479	
	SUMMARY					
	To be voted	.....	24,166,535	19,310,820	4,855,715	
	Authorized by Statute	.....	60,250	56,250	4,000	
			24,226,785	19,367,070	4,859,715	

TRANSPORT

Amount to be voted.....$130,578,012

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Transport—Salary and Motor Car Allowance....	532	17,000	17,000		
	A—Department					
435	Departmental Administration.	532	1,777,100	1,560,620	216,480	
436	The St. Lawrence River Joint Board of Engineers—Canadian Section.....	535	180,180	228,000	.....	47,820
			1,957,280	1,788,620	168,660	
	Canal Services					
437	Administration.....	535	137,030	137,810	.....	780
438	Operation and Maintenance.....	536	6,268,240	6,267,886	354	
439	Construction or Acquisition of Buildings, Works, Land and Equipment, including payments to Provinces or Municipalities as contributions towards construction done by those bodies.....	541	1,499,975	2,616,456	.....	1,116,481
			7,905,245	9,022,152	.....	1,116,907
	Marine Services					
440	Marine Services Administration, including Agencies.....	542	670,240	682,853	.....	12,613
	Marine Service Steamers—					
441	Administration, Operation and Maintenance.....	543	7,393,793	7,068,439	325,354	
442	Construction or Acquisition of Vessels and Equipment..	546	5,309,500	4,858,650	450,850	
	Aids to Navigation—					
443	Administration, Operation and Maintenance.....	546	4,948,613	4,909,524	39,089	
444	Construction or Acquisition of Buildings, Works, Land and Equipment.....	550	1,816,560	1,816,560		
445	Nautical Services—Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; rewards for saving life from vessels in distress; subsidies to salvage companies, and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in Section 306 of the Canada Shipping Act.....	551	542,330	524,564	17,766	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Marine Services—*Concluded*					
446	Pilotage Service—Administration, Operation and Maintenance, including authority for temporary recoverable advances not exceeding $20,000..	553	626,736	624,424	2,312	
447	Steamship Inspection Service, including the carrying out of the provisions of the conventions for the safety of life at sea and load lines, and contributions as detailed in the Estimates.....	554	739,710	818,500	.....	78,790
448	Marine Reporting Service.....	555	133,235	133,235		
	River St. Lawrence Ship Channel Service—					
449	Administration, Operation and Maintenance.....	556	953,254	818,356	134,898	
450	Contract Dredging, including Acquisition of Land for Ship Channel Improvement.....	558	3,544,200	3,282,984	261,216	
	Appropriations not required for 1956-57.....	558	.....	95,340	.....	95,340
			26,678,171	25,633,429	1,044,742	
	Railway and Steamship Services					
451	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department....	558	56,240	56,240		
	Hudson Bay Railway—					
452	To provide for the difference between the expenditures for operation and maintenance, and revenue accruing from operation during the year ending March 31, 1957, not exceeding.....	559	150,000	425,000	.....	275,000
453	Construction or Acquisition of Buildings, Works, Land and Equipment.....	559	382,000	245,000	137,000	
454	Prince Edward Island Car Ferry and Terminals—To provide for the payment during the fiscal year 1956-57 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by the National Company in					

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	RAILWAY AND STEAMSHIP SERVICES—*Continued*					
	Prince Edward Island etc. —*Concluded*					
	payment of the deficit (certified by the auditors of the National Company) in the operation of the Prince Edward Island Car Ferry and Terminals arising in the calendar year 1956.....	559	1,501,000	1,553,000	.....	52,000
455	Reconditioning and refit of Ferry Vessel "Scotia II" for the Prince Edward Island Car Ferry Service.....	560	50,000	200,000	.....	150,000
	Strait of Canso—					
456	Transportation improvements and facilities.....	560	1,012,500	3,564,000	.....	2,551,500
457	Causeway Maintenance.....	560	10,000	.....	10,000	
458	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia.....	560	261,300	177,000	84,300	
459	Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland.	561	413,000	750,000	.....	337,000
460	To provide for the payment during the fiscal year 1956–57 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by the National Company in the payment of the deficit (certified by the auditors of the National Company) in the operation of ferry and terminal services between North Sydney, Nova Scotia and Port aux Basques, Newfoundland, and on a temporary basis between North Sydney, Nova Scotia and Argentia, Newfoundland and between North Sydney, Nova Scotia and other Newfoundland ports, arising in the calendar year 1956.....	561	3,496,250	2,350,000	1,146,250	
461	Construction or Acquisition of Auto-ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects.....	561	1,914,000	3,950,000	.....	2,036,000

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	RAILWAY AND STEAMSHIP SERVICES—*Continued*					
462	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1956	562	230,000	125,000	105,000	
463	Construction or Acquisition of Vessels for Newfoundland Coastal Services	562	793,750	1,410,290	.....	616,540
464	To provide towards the cost of surveys of Newfoundland Railway properties entrusted to the Canadian National Railway Company	562	17,500	17,500		
465	Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry of 1,000 gross tons and over	563	300,000	350,000	.....	50,000
466	Maritime Freight Rates Act—For the payment to the Railway Companies operating in the select territory designated by the Act, during the fiscal year 1956–57, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1956 (Chap. 174, R.S.)	563	11,500,000	10,575,000	925,000	
467	Canadian National (West Indies) Steamships, Limited—To provide for the payment from time to time to the Canadian National (West Indies) Steamships, Limited (hereinafter called the Company) of the amount of the deficit occurring during the year ending December 31, 1956, in the operations of the Company and the vessels under the control of the Company, as certified by the auditors of the Company, and upon applications made by the Company to the Minister of Finance and approved by the Minister of Transport, not exceeding	563	200,000	288,500	.....	88,500

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Railway and Steamship Services—*Concluded*					
468	To authorize the Governor in Council to grant to the Government of the Province of British Columbia a subsidy of $25,000 per mile, but not exceeding 50 miles, towards the construction of a line of railway of the Pacific Great Eastern Railway northward from Prince George in the Province of British Columbia; such grant of subsidy to be made in such manner and in such amounts and subject to such conditions, if any, as the Governor in Council deems expedient; estimated requirement for the fiscal year 1956–57.....	564	500,000	250,000	250,000	
469	To authorize the Governor in Council to grant to Canadian National Railway Company a subsidy of $25,000 per mile, but not exceeding $7,450,000, towards the construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953–54, as Branch Line Number 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec); such grant of subsidy to be made in such manner and in such amounts and subject to such conditions, if any, as the Governor in Council deems expedient; estimated requirement for the fiscal year 1956-57.....	564	2,725,000	1,250,000	1,475,000	
			25,512,540	27,536,530	.....	2,023,990
	Pensions and Other Benefits					
470	Amount required to pay pensions at the rate of $300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre..	564	1,800	1,800		

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Pensions and Other Benefits —*Concluded*					
471	Railway Employees' Provident Fund — To supplement pension allowances under the provisions of the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum payment during the period January 1, 1956, to March 31, 1957, the sum of $30 per month, instead of $20 per month as fixed by the said Act.....	564	11,000	11,700	.....	700
472	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunication Services transferred to Canadian National Railways.....	565	27,000	8,000	19,000	
			39,800	21,500	18,300	
	General					
473	To provide for the expenses of an inquiry into the coasting trade of Canada authorized under the Inquiries Act, including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them in connection with the inquiry..	565	32,000	175,000	.....	143,000
	Air Services					
	Administrative Division					
474	Air Services Administration...	565	816,760	759,065	57,695	
475	Construction Services Administration.....	566	1,026,700	961,383	65,317	
			1,843,460	1,720,448	123,012	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Air Services—*Continued*					
	Telecommunications Division					
	Radio Aids to Air and Marine Navigation—					
476	Administration, Operation and Maintenance	568	8,925,412	8,282,851	642,561	
477	Construction or Acquisition of Buildings, Works, Land and Equipment	571	4,234,725	4,236,555	.....	1,830
	Radio Act and Regulations—					
478	Administration, Operation and Maintenance, including contributions as Canada's share of the administrative costs of various international radio, telegraph and telephone conferences, as detailed in the Estimates	571	1,691,165	1,606,828	84,337	
479	Construction or Acquisition of Buildings, Works, Land and Equipment	573	330,000	330,000		
	Telegraph and Telephone Service—					
480	Administration, Operation and Maintenance	574	515,320	498,312	17,008	
481	Construction or Acquisition of Buildings, Works, Land and Equipment, including capital assistance to local telephone systems in sparsely settled areas	575	543,000	645,270	.....	102,270
482	Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and Equipment	576	924,870	753,550	171,320	
			17,164,492	16,353,366	811,126	
	Meteorological Division					
483	Administration, Operation and Maintenance	576	8,164,815	7,465,850	698,965	
484	Construction or Acquisition of Buildings, Works, Land and Equipment	579	947,700	951,000	.....	3,300
			9,112,515	8,416,850	695,665	
	Civil Aviation Division					
485	Control of Civil Aviation, including the Administration of the Aeronautics Act and Regulations issued thereunder	580	1,102,846	1,085,542	17,304	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Concluded*					
	AIR SERVICES—*Concluded*					
	Civil Aviation Division—*Concluded*					
	Airways and Airports—					
	Operation and Maintenance—					
486	Civil Aviation Services....	581	9,855,840	9,585,224	270,616	
487	Airway and Airport Traffic Control.....	586	2,971,684	2,209,439	762,245	
488	Construction or Acquisition of Buildings, Works, Land and Equipment, including Construction Work on Municipal Airports and payments to Municipalities as contributions towards construction done by those bodies.....	587	15,453,350	16,715,151	.....	1,261,801
489	Grants to Organizations for the development of Civil Aviation, in the amounts detailed in the Estimates.....	587	360,000	330,000	30,000	
490	Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations.....	587	60,000	190,306	.....	130,306
491	Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis, in the amounts detailed in the Estimates.....	588	267,000	312,000	.....	45,000
492	Contributions, as detailed in the Estimates, to Other Governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1955, which is...	589	231,027	228,041	2,986	
			30,301,747	30,655,703	.....	353,956
	Total, Department.....	.....	120,564,250	121,340,598	.....	776,348
	B—GENERAL					
	AIR TRANSPORT BOARD					
493	Salaries and Other Expenses, including the Canadian Delegation to the International Civil Aviation Organization.	589	292,040	292,040		

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56 Increase	Compared with Estimates of 1955-56 Decrease
			$	$	$	$
	B—General—*Continued*					
	Board of Transport Commissioners for Canada					
(S)	Salaries of Commissioners (Chap. 234, R.S., as amended	590	72,100	64,600	7,500	
494	Administration, Operation and Maintenance	590	867,930	996,540	.....	128,610
(S)	Railway Grade Crossing Fund (Chap. 234, R.S., as amended	592	5,000,000	1,000,000	4,000,000	
(S)	To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes	593	7,000,000	7,000,000		
			12,940,030	9,061,140	3,878,890	
	Canadian Maritime Commission					
495	Administration	593	139,228	149,708	.....	10,480
496	Steamship Subventions for Coastal Services, as detailed in the Estimates	594	4,016,800	4,132,801	.....	116,001
			4,156,028	4,282,509	.....	126,481
	National Harbours Board					
497	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1956 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax $1,942,000; Saint John 845,000; Quebec 1,687,000; Prescott 40,000; Port Colborne 80,000; Generally— Unforeseen and Miscellaneous 200,000; $4,794,000; *Less*—Amount to be expended from Replacement Funds 79,236	595	4,714,764	5,107,346	.....	392,582

TRANSPORT—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	National Harbours Board—*Concluded*					
	Appropriation not required for 1956-57	596	.....	59,088	.....	59,088
			4,714,764	5,166,434	.....	451,670
	Total, General	.....	22,102,862	18,802,123	3,300,739	
	Summary					
	To be voted	.....	130,578,012	132,061,121	.....	1,483,109
	Authorized by Statute	.....	12,089,100	8,081,600	4,007,500	
			142,667,112	140,142,721	2,524,391	

VETERANS AFFAIRS

Amount to be voted.....$242,571,819

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance	597	17,000	17,000		
498	Departmental Administration	597	2,215,472	2,248,841	.....	33,369
499	District Services—Administration	599	2,821,316	2,715,748	105,568	
500	Veterans' Welfare Services	601	3,155,735	3,221,511	.....	65,776
	Treatment Services—					
501	Operation of Hospitals and Administration	603	39,347,750	39,983,503	.....	635,753
502	Medical Research and Education	607	375,000	350,000	25,000	
503	Hospital Construction, Improvements, Equipment and Acquisition of Land	608	4,534,825	4,920,000	.....	385,175
504	Prosthetic Services — Supply, Manufacture and Administration	608	1,044,899	1,053,636	.....	8,737
505	Veterans' Bureau	609	536,714	514,919	21,795	
506	War Veterans Allowance Board—Administration	610	142,554	144,450	.....	1,896
507	Veterans Insurance	611	70,650	70,160	490	
			54,261,915	55,239,768	.....	977,853
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS					
508	War Veterans Allowances	612	41,192,000	39,157,000	2,035,000	
509	Assistance Fund (War Veterans Allowances)	612	650,000	875,000	.....	225,000
510	Treatment and Other Allowances	612	2,782,500	2,782,500		
			44,624,500	42,814,500	1,810,000	
	MISCELLANEOUS PAYMENTS					
511	To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission	613	1,393,713	1,725,060	.....	331,347
512	Grant to Army Benevolent Fund	613	8,000	8,000		
513	Grant to Canadian Legion	613	9,000	9,000		
			1,410,713	1,742,060	.....	331,347

VETERANS AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	CANADIAN PENSION COMMISSION					
514	Administration Expenses.....	613	2,298,111	2,272,540	25,571	
515	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards...	615	132,769,300	130,707,000	2,062,300	
516	Gallantry Awards—World War 2 and Special Force.....	615	21,000	19,500	1,500	
			135,088,411	132,999,040	2,089,371	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
517	To provide for the cost of administration of Veterans' Land Act; Soldier Settlement and British Family Settlement.....	615	4,852,880	5,064,883	.....	212,003
518	To provide for the upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities	617	65,500	65,500		
519	To provide for the payment of grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under Section 38 of the Veterans' Land Act and payment of grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under Section 38 of the Veterans' Land Act.....	618	250,000	300,000	.....	50,000
520	To provide for the payment of grants to Indian veterans settled on Indian Reserve Lands under Section 39 of the the Veterans' Land Act.....	618	100,000	125,000	.....	25,000

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT —*Concluded*					
521	To provide for the reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council	618	10,000	15,000	.....	5,000
522	To authorize and provide, subject to the approval of the Governor in Council, for necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act to correct defects for which neither the veteran nor the contractor can be held financially responsible and for such other work on other properties as may be required to protect the interest of the Director therein	618	12,000	5,000	7,000	
			5,290,380	5,575,383	.....	285,003
	TERMINABLE SERVICES					
523	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council	619	1,912,900	2,387,400	.....	474,500
(S)	War Service Gratuities (Chap. 289, R.S.)	619	25,000	50,000	.....	25,000
(S)	Re-Establishment Credits (Chap. 289, R.S.)	619	2,800,000	5,000,000	.....	2,200,000
			4,737,900	7,437,400	.....	2,699,500
	SUMMARY					
	To be voted	.....	242,571,819	240,741,151	1,830,668	
	Authorized by Statute	.....	2,842,000	5,067,000	.....	2,225,000
			245,413,819	245,808,151	.....	394,332

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....$135,237,380

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	AGRICULTURE					
	Appropriation not required for 1956-57.....	.....	.....	1	.....	1
	ATOMIC ENERGY OF CANADA LIMITED					
524	To provide for advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of a new reactor (NRU) and auxiliary buildings at Chalk River Project, works to provide services in connection therewith, to construct or acquire buildings and equipment for the Commercial Products Division in Ottawa and other locations, and housing and other works to be constructed at Deep River; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River for Atomic Energy of Canada Limited.....	.....	9,479,464	12,464,500	.....	2,985,036
525	To provide for Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....	.....	3,880,000	1,560,000	2,320,000	
			13,359,464	14,024,500	.....	665,036
	CANADIAN BROADCASTING CORPORATION					
	Appropriation not required for 1956-57.....	.....	.....	8,500,000	.....	8,500,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	CITIZENSHIP AND IMMIGRATION					
	Immigration Branch					
526	To provide, subject to regulations of the Treasury Board, for working capital advances in the current and subsequent fiscal years to posts and employees on posting abroad, and to authorize the creation of a special account in the Consolidated Revenue Fund to which shall be charged such advances and to which shall be credited expenditures made by and advances recovered from the said posts and employees; the excess of the amounts charged over the amounts credited to the account at any time not to exceed $275,000, of which $230,000 has already been provided under Vote 626, Appropriation Act No. 2, 1955	.....	45,000	.....	45,000	
	EXTERNAL AFFAIRS					
	Appropriation not required for 1956-57	.....	.....	65,175	.....	65,175
	FINANCE					
	Appropriations not required for 1956-57	.....	.....	4,055,000	.....	4,055,000
	FISHERIES					
527	To extend the operation of the accounts established pursuant to Vote 540 of the Appropriation Act No. 5, 1955, to authorize payments therefrom of refunds of premiums in the current and subsequent fiscal years in accordance with regulations of the Governor in Council	.....	1	.....	1	
	Appropriation not required for 1956-57	.....	.....	150,000	.....	150,000
			1	150,000	.....	149,999
	NORTHERN AFFAIRS AND NATIONAL RESOURCES					
	Appropriations not required for 1956-57	.....	.....	1,930,000	.....	1,930,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	POST OFFICE					
528	To authorize the operation of a revolving fund in accordance with Section 58 of The Financial Administration Act for the purpose of: *(a)* acquiring and managing material to be used in the manufacture of uniforms and satchels, and *(b)* acquiring and managing materials and fittings to be used in the manufacture of mail bags, the total amount to be charged to the revolving fund at any time not to exceed $895,000 of which $425,000 was provided under Vote 541, Appropriation Act No. 4, 1954, and $270,000 under Vote 543, Appropriation Act No. 5, 1955	.....	200,000	270,000	.....	70,000
	PUBLIC ARCHIVES AND NATIONAL LIBRARY					
	Public Archives					
529	To authorize the operation of a revolving fund in accordance with Section 58 of The Financial Administration Act for the purpose of producing, processing or dealing in microfilm, the amount to be charged to the revolving fund at any time not to exceed	.....	27,500	.....	27,500	
	PUBLIC WORKS					
	Central Mortgage and Housing Corporation					
530	To provide for advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of Section 37 of the National Housing Act, 1954, in respect of housing projects for veterans and for housing projects at Gander, Newfoundland, and at Pembroke, Ontario, for sale or rental	.....	1,462,000	2,188,000	.....	726,000
	Appropriation not required for 1956-57	.....	.....	7,000,000	.....	7,000,000
			1,462,000	9,188,000	.....	7,726,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	TRADE AND COMMERCE					
	Appropriation not required for 1956-57	.....	.....	1	.....	1
	TRANSPORT					
	St. Lawrence Seaway Authority					
531	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve	.....	75,000,000	50,000,000	25,000,000	
	Canal Services					
532	To provide for the acquisition of land required in connection with the development of the 27 foot Cornwall Navigation System	.....	1,000,000	2,500,000	.....	1,500,000
	Railway and Steamship Services					
	Appropriations not required for 1956-57	.....	.....	700,000	.....	700,000
	Air Services					
533	To provide for the acquisition of land required to control properties in the vicinity of main terminal airports in order to prevent the erection of hazards to flying and for future development of those airports	.....	5,250,000	7,000,000	.....	1,750,000
534	Loan to the Canadian Overseas Telecommunication Corporation in accordance with the provisions of Section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities	.....	4,506,725	5,470,666	.....	963,941

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	Details on Page No.	1956-57	1955-56	Compared with Estimates of 1955-56	
					Increase	Decrease
			$	$	$	$
	TRANSPORT—*Concluded*					
	National Harbours Board					
535	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1956 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers..$ 35,000; Montreal..... 12,736,500; Vancouver..... 525,000; $13,296,500; *Less*—Amount to be expended from Replacement Funds..... 1,503,010	.....	11,793,490	3,569,681	8,223,809	
			97,550,215	69,240,347	28,309,868	
	VETERANS AFFAIRS					
	Soldier Settlement and Veterans' Land Act					
536	To provide for protection of security—Soldier Settlement, and refunds of surplus to veterans.....	.....	9,200	12,000	.....	2,800
537	To provide for purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and for protection of security under the Veterans' Land Act.....	.....	22,584,000	25,536,500	.....	2,952,500
			22,593,200	25,548,500	.....	2,955,300
	Total—Loans, Investments and Advances.....	.....	135,237,380	132,971,524	2,265,856	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE		
		Minister of Agriculture—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION SERVICE		
		Departmental Administration		
1	1	Deputy Minister	17,500	17,500
1	1	Assistant Deputy Minister	12,000	9,500
1		Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	8,600	
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,500	7,800
3	1	Administrative Officer, Grade 6 ($6,080–$7,000)	20,160	6,380
2	4	Administrative Officer, Grade 5 ($5,720–$6,360)	12,080	24,410
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,380	5,970
1	1	Administrative Officer, Grade 3 ($3,750–$5,550)	4,950	4,750
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,960	4,848
2	2	Junior Administrative Officer ($3,360–$3,900)	7,395	6,840
	1	Personnel Officer, Grade 6	.....	7,080
2	2	Personnel Officer, Grade 4 ($5,070–$5,640)	10,800	10,590
1	2	Personnel Officer, Grade 1 ($3,420–$4,020)	3,795	7,140
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,390	
1	1	Private Secretary to the Minister	5,820	5,820
1		Assistant Private Secretary to the Minister	5,640	
1	1	Executive Assistant to the Minister	7,500	5,640
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,770	4,470
	1	Head Clerk	.....	4,720
3	1	Supervising Clerk ($3,980–$4,370)	12,998	4,168
8	8	Principal Clerk ($3,420–$4,020)	31,035	31,147
15	14	Clerk, Grade 4 ($3,060–$3,420)	50,220	47,040
15	11	Clerk, Grade 3 ($2,700–$3,060)	44,790	33,000
9	6	Clerk, Grade 2B ($2,400–$2,760)	22,560	15,390
10	11	Clerk, Grade 2A ($1,800–$2,400)	19,710	22,950
3	3	Clerk, Grade 1 ($1,500–$1,920)	4,980	4,920
1		Punched Card Equipment Supervisor, Grade 4 ($3,600–$4,200)	3,750	
1		Punched Card Equipment Supervisor, Grade 2 ($2,970–$3,420)	3,420	
2		Punched Card Equipment Operator, Grade 4 ($2,700–$3,060)	5,910	
2		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	5,640	
5		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	11,880	
6		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	11,588	
	1	Office Appliance Operator, Grade 3	.....	3,060
	4	Office Appliance Operator, Grade 2B	.....	10,860
	8	Office Appliance Operator, Grade 2A	.....	15,750
	2	Office Appliance Operator, Grade 1	.....	3,090
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
3	4	Stenographer, Grade 3 ($2,700–$3,060)	9,060	12,120
7	7	Stenographer, Grade 2B ($2,400–$2,760)	18,450	19,050
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,220	2,460
5	6	Typist, Grade 2B ($2,340–$2,580)	12,750	14,880
2	4	Typist, Grade 2A ($1,800–$2,400)	4,110	8,220
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,920
	1	Senior Messenger	.....	2,760
3	3	Office Boy ($1,080–$1,320)	3,735	3,510

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Continued*		
		Departmental Administration—Concluded		
1	1	Packer and Helper ($2,220–$2,580)	2,550	2,490
		Secretarial Allowance	1,080	1,080
126	120	Full Time Positions (Detailed above)	430,256	396,983
		Casuals and Others	1,200	1,200
		Total Salaries and Wages (1)	431,456	398,183
		Professional Services (4)	125,044	
		Travelling Expenses (5)	33,500	25,000
		Expenses of Delegates to International Conferences (5)	12,000	20,000
		Freight, Express and Cartage (6)	7,250	6,500
		Postage (7)	5,250	5,000
		Telephones and Telegrams (8)	5,500	4,000
		Publication of Annual Report (9)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	18,800	14,800
		Rental of Tabulating Equipment (11)	12,000	12,000
		Purchase of Periodicals, Subscriptions and Newspapers (11)	1,100	1,000
		Acquisition of Equipment (16)	4,000	
		Unemployment Insurance Contributions (21)	15	15
		Travelling and Other Expenses of Advisory Committee on Agricultural Services (22)	5,000	5,000
		Sundries (22)	4,100	500
			670,015	496,998
		Expenditure Fiscal Year, 1954–55 $ 430,094		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 295,022 Estimated for balance of year 181,290		
		Estimated total for 1955–56 $ 476,312		
		Information Service		
1		Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	8,600	
	1	Administrative Officer, Grade 8		8,200
1	2	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	12,280
1		Technical Officer, Grade 9 ($6,420–$7,140)	7,140	
	1	Technical Officer, Grade 8		6,780
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,190	5,048
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,920	
	1	Technician, Grade 4		4,680
2	2	Technician, Grade 3 ($4,110–$4,500)	9,000	8,910
1	1	Technician, Grade 1 ($3,240–$3,780)	3,615	3,465
2	2	Assistant Technician, Grade 3 ($2,880–$3,240)	6,360	6,240
	1	Assistant Technician, Grade 1		2,070
1	1	Editor, Grade 4 ($5,700–$6,420)	6,420	6,420
2	2	Editor, Grade 3 ($4,980–$5,700)	10,898	10,598
2	1	Editor, Grade 2 ($4,170–$4,920)	8,640	4,432
1		Information Officer, Grade 6 ($5,700–$6,420)	6,420	
1	2	Information Officer, Grade 5 ($5,280–$6,000)	5,520	11,760
1	1	Information Officer, Grade 3 ($4,170–$4,920)	4,320	4,170
1		Librarian 6 ($5,100–$5,820)	5,820	
4		Librarian 4 ($4,500–$4,980)	18,412	
2		Librarian 3 ($3,900–$4,500)	8,250	
5		Librarian 2 ($3,480–$3,900)	18,600	
1		Librarian 1 ($2,940–$3,480)	3,300	
	4	Librarian, Grade 4		19,200
	2	Librarian, Grade 3		8,760
	6	Librarian, Grade 2		21,411

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Continued*		
		Information Service—Concluded		
2	2	Exhibits Decorator, Grade 2 ($3,300–$3,720)	7,373	7,238
	1	Photostat Operator	.....	2,880
4	4	Student Assistant (Seasonal)	4,800	4,800
5	5	Packer and Helper ($2,220–$2,580)	12,900	12,870
1	1	Principal Clerk ($3,420–$4,020)	3,458	3,420
5	4	Clerk, Grade 4 ($3,060–$3,420)	16,500	13,080
9	13	Clerk, Grade 3 ($2,700–$3,060)	26,820	39,240
5	2	Clerk, Grade 2B ($2,400–$2,760)	12,690	5,160
3	2	Clerk, Grade 2A ($1,800–$2,400)	6,570	4,800
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,852	1,740
2		Duplicating Equipment Supervisor, Grade 2 ($2,970–$3,420)	6,600	
1		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
2		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	5,460	
6		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	13,710	
3		Office Composing Equipment Operator, Grade 3 ($2,460–$2,820)	8,040	
1	4	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,760	10,500
	4	Office Appliance Operator, Grade 2A	.....	8,580
4	4	Stenographer, Grade 3 ($2,700–$3,060)	12,150	12,000
	1	Stenographer, Grade 2B	.....	2,760
1	2	Typist, Grade 2B ($2,340–$2,580)	2,580	4,800
2	2	Typist, Grade 2A ($1,800–$2,400)	3,900	3,780
1	1	Typist, Grade 1 ($1,500–$1,920)	1,620	1,800
3	3	Carpenter	10,296	10,296
	1	Painter	.....	3,328
1		Spray Painter	3,328	
93	88		314,252	297,496
		Of which totals:		
89	84	Full Time Positions	309,452	292,696
4	4	Seasonal Positions	4,800	4,800
93	88	Total Continuing Establishment (Detailed above)	314,252	297,496
		Casuals and Others	1,500	1,200
		Total Salaries and Wages (1)	315,752	298,696
		Travelling Expenses (5)	15,000	18,000
		Freight, Express and Cartage (6)	4,000	4,000
		Postage (7)	5,000	5,000
		Telephones and Telegrams (8)	400	400
		Publication of Agricultural Bulletins (9)	16,000	18,000
		Production of Films (10)	55,000	55,000
		Office Stationery, Supplies and Equipment (11)	24,000	25,000
		Purchase of Books, Periodicals and Bindings (11)	21,000	20,000
		Materials and Supplies (12)	11,500	11,500
		Acquisition of Equipment (16)	12,000	1,500
		Repairs and Upkeep of Equipment (17)	300	300
		Unemployment Insurance Contributions (21)	75	75
		Sundries (22)	400	300
			480,427	457,771

	Expenditure
Fiscal Year, 1954–55	$ 390,029
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 290,453
Estimated for balance of year	165,972
Estimated total for 1955–56	$ 456,425

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Concluded*		
		Contributions to Commonwealth Agricultural Bureaux		
		Contributions (£34,928)....(20)	97,799	93,979
		Expenditure Fiscal Year, 1954–55.... $ 121,327		
		Fiscal Year, 1955–56: Actual to December 1, 1955.... $ 95,703 Estimated for balance of year....		
		Estimated total for 1955–56.... $ 95,703		
		SCIENCE SERVICE		
		Administration—Operation and Maintenance		
1	1	Director, Science Service, Department of Agriculture....	12,000	11,000
1	1	Associate Director, Science Service, Department of Agriculture ($8,000–$9,000)....	9,000	9,000
1		Chief, Research Division, Agriculture, Group 3 ($7,700–$8,600)....	8,225	
1	2	Agricultural Research Officer, Grade 11 ($7,600–$8,200)....	8,200	16,400
2	1	Agricultural Research Officer, Grade 9 ($6,420–$7,200)....	14,400	7,200
	1	Agricultural Research Officer, Grade 8....	....	6,840
1	1	Agricultural Research Officer, Grade 6 ($5,460–$6,180)....	5,880	6,180
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)....	6,120	5,920
5	2	Administrative Officer, Grade 3 ($4,750–$5,550)....	24,550	10,900
1	2	Administrative Officer, Grade 1 ($4,260–$4,860)....	4,260	8,708
1		Technical Officer, Grade 5 ($4,980–$5,700)....	4,980	
2	2	Technical Officer, Grade 4 ($4,560–$5,280)....	10,095	9,795
1		Technical Officer, Grade 3 ($4,170–$4,920)....	4,245	
	1	Technical Officer, Grade 2....	....	3,975
1		Statistician, Grade 3 ($4,680–$5,400)....	4,680	
	1	Statistician, Grade 2....	....	3,900
1	1	Personnel Officer, Grade 3 ($4,500–$5,100)....	4,800	4,650
2	3	Technician, Grade 3 ($4,110–$4,500)....	8,910	12,780
13	7	Technician, Grade 2 ($3,750–$4,140)....	51,562	27,428
3	5	Technician, Grade 1 ($3,240–$3,780)....	10,898	17,843
4	2	Assistant Technician, Grade 3 ($2,880–$3,240)....	11,760	5,880
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)....	2,460	2,610
1	2	Assistant Technician, Grade 1 ($1,800–$2,400)....	1,920	3,750
1		Librarian, Grade 2 ($3,300–$4,200)....	3,712	
	1	Librarian, Grade 1....	....	3,352
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)....	4,140	4,073
1		Storeman, Grade 4 ($3,630–$4,020)....	3,630	
	1	Storeman, Grade 3....	....	3,435
1	1	Storeman, Grade 1 ($2,490–$2,850)....	2,850	2,850
1		Draftsman, Grade 2 ($3,180–$3,780)....	3,180	
1	1	Greenhouseman, Grade 3 ($3,240–$3,780)....	3,780	3,720
3	1	Greenhouseman, Grade 2 ($2,910–$3,300)....	9,660	3,300
2	2	Greenhouseman, Grade 1 ($2,580–$2,940)....	5,520	5,460
1	1	Plotman, Grade 2 ($2,910–$3,300)....	3,135	3,300
1		Farm Foreman, Grade 1 ($2,910–$3,300)....	3,300	
2	1	Maintenance Craftsman, Grade 1 ($2,700–$3,060)....	5,640	3,060
1		Maintenance Helper ($2,340–$2,700)....	2,700	
	1	Herdsman, Grade 1....	....	2,580
2	2	Caretaker, Grade 4 ($2,520–$2,880)....	5,640	5,520
5		Caretaker, Grade 3 ($2,280–$2,640)....	13,110	
2	1	Caretaker, Grade 2 ($2,130–$2,460)....	4,920	2,460
2	2	Cleaner and Helper ($2,220–$2,580)....	4,920	4,680
1		Watchman ($2,220–$2,580)....	2,580	
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)....	2,280	2,400
3	2	Laboratory Helper (Part Time)....	4,295	3,730
1	1	Principal Clerk ($3,420–$4,020)....	3,420	3,420
3	2	Clerk, Grade 4 ($3,060–$3,420)....	10,260	6,750

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Administration—Operation and Maintenance—Concluded		
4	3	Clerk, Grade 3 ($2,700–$3,060)	11,640	8,730
9	5	Clerk, Grade 2B ($2,400–$2,760)	22,950	13,230
2	3	Clerk, Grade 2A ($1,800–$2,400)	4,260	6,060
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,620	3,630
7	4	Stenographer, Grade 3 ($2,700–$3,060)	20,340	11,910
3	1	Stenographer, Grade 2B ($2,400–$2,760)	7,950	2,400
11	2	Stenographer, Grade 2A ($1,860–$2,460)	25,350	4,140
1	2	Typist, Grade 2B ($2,340–$2,580)	2,430	4,950
1	1	Typist, Grade 2A ($1,800–$2,400)	2,190	2,070
2	2	Carpenter	7,286	7,286
2	2	Charwoman (Part Time)	2,000	2,000
1	1	Electrician (Seasonal)	2,230	2,230
9	5	Farm Labourer, Experienced	23,157	12,774
1	1	Farm Labourer, Experienced (Seasonal)	1,350	1,350
2	2	Farm Labourer, Special	5,590	5,590
2	2	Farm Labourer, Special (Seasonal)	2,644	1,940
	1	Insect Sampling and Rearing Aide (Seasonal)	.....	420
	3	Labourer	.....	6,719
19	24	Labourer (Seasonal)	14,605	18,215
	2	Labourer (Part Time)	.....	1,400
	2	Painter	.....	5,948
1		Watchman (Part Time)	835	
158	129		470,044	361,841
		Of which totals:		
129	94	Full Time Positions	442,085	330,556
6	6	Part Time Positions	7,130	7,130
23	29	Seasonal Positions	20,829	24,155
158	129	Gross Total Continuing Establishment (Detailed above)	470,044	361,841
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Net Total Continuing Establishment	450,044	361,841
		Casuals and Others	6,910	6,596
		Total Salaries and Wages (1)	456,954	368,437
		Professional and Special Services (4)	16,700	14,000
		Travelling Expenses (5)	71,800	64,180
		Freight, Express and Cartage (6)	3,310	3,410
		Postage (7)	2,055	1,920
		Telephones and Telegrams (8)	9,115	8,920
		Publication of Reports and Bulletins (9)	4,300	4,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	23,070	22,300
		Materials and Supplies (12)	94,345	88,660
		Repairs and Upkeep of Buildings and Works (14)	16,350	15,365
		Rental of Land and Buildings (15)	1,730	1,785
		Repairs and Upkeep of Equipment (17)	23,785	21,425
		Rental of Equipment (18)	1,375	1,300
		Municipal Services (19)	700	1,000
		Grants in Aid of Agricultural Research (20)	134,025	126,215
		Unemployment Insurance Contributions (21)	865	930
		Sundries (22)	3,090	3,915
			863,569	747,762

	Expenditure
Fiscal Year, 1954–55	$ 706,656
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 515,000
Estimated for balance of year	206,000
Estimated total for 1955–56	$ 721,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Administration—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works...(13)	1,584,315	1,588,520
		Acquisition of Equipment.....(16)	515,685	476,465
			2,100,000	2,064,985
		Expenditure		
		Fiscal Year, 1954–55.....$ 1,618,916		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 422,000		
		Estimated for balance of year..... 1,218,000		
		Estimated total for 1955–56.....$ 1,640,000		
		Bacteriology		
1	1	Chief, Bacteriology Division ($7,400–$8,000).....	8,000	8,000
1	1	Agricultural Research Officer, Grade 11 ($7,600–$8,200)..	8,200	7,900
1		Agricultural Research Officer, Grade 10 ($7,300–$7,900)..	7,300	
	1	Agricultural Research Officer, Grade 9.....	.....	7,125
1	1	Agricultural Research Officer, Grade 8 ($6,120–$6,840)....	6,840	6,840
1	1	Agricultural Research Officer, Grade 7 ($5,820–$6,540)....	6,540	6,480
6	3	Agricultural Research Officer, Grade 6 ($5,460–$6,180)....	35,100	18,540
2	2	Agricultural Research Officer, Grade 5 ($5,100–$5,820)....	11,640	11,580
	3	Agricultural Research Officer, Grade 4.....	.....	14,760
	6	Agricultural Research Officer, Grade 3.....	.....	28,440
	1	Agricultural Research Officer, Grade 1.....	.....	4,620
10		Research Officer (Agriculture) II ($4,680–$5,400).....	50,700	
1	2	Technical Officer, Grade 3 ($4,170–$4,920).....	4,920	9,840
2	2	Technical Officer, Grade 1 ($2,940–$3,480).....	6,960	6,960
2	2	Technician, Grade 1 ($3,240–$3,780).....	7,320	7,170
10	8	Assistant Technician, Grade 3 ($2,880–$3,240).....	29,880	24,000
3	5	Assistant Technician, Grade 2 ($2,460–$2,820).....	8,280	13,590
1	1	Assistant Technician, Grade 1 ($1,800–$2,400).....	2,160	2,040
	1	Clerk, Grade 4.....	.....	3,180
1		Clerk, Grade 3 ($2,700–$3,060).....	3,060	
2	2	Stenographer, Grade 2A ($1,860–$2,460).....	4,920	4,920
4	4	Farm Labourer, Experienced.....	11,648	11,357
49	47	Full Time Positions (Detailed above).....(1)	213,468	197,342
		Travelling Expenses.....(5)	7,000	5,500
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	100	100
		Publication of Reports and Bulletins.....(9)	2,000	2,000
		Office Stationery and Supplies.....(11)	2,500	2,500
		Materials and Supplies.....(12)	16,000	14,000
		Repairs and Upkeep of Equipment.....(17)	800	600
		Unemployment Insurance Contributions.....(21)	30	30
		Sundries.....(22)	450	450
			242,748	222,922
		Expenditure		
		Fiscal Year, 1954–55.....$ 211,585		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 147,300		
		Estimated for balance of year..... 72,700		
		Estimated total for 1955–56.....$ 220,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology		
1	1	Chief, Research Division, Agriculture, Group 4 ($8,000-$9,000)	9,000	9,000
1	1	Agricultural Research Officer, Grade 11 ($7,600-$8,200)	8,200	7,900
5	3	Agricultural Research Officer, Grade 10 ($7,300-$7,900)	38,300	23,325
13	3	Agricultural Research Officer, Grade 9 ($6,420-$7,200)	87,540	20,820
3	7	Agricultural Research Officer, Grade 8 ($6,120-$6,840)	20,280	47,400
8	11	Agricultural Research Officer, Grade 7 ($5,820-$6,540)	52,320	71,460
39	19	Agricultural Research Officer, Grade 6 ($5,460-$6,180)	232,740	117,060
4	19	Agricultural Research Officer, Grade 5 ($5,100-$5,820)	22,560	109,860
	22	Agricultural Research Officer, Grade 4	.....	115,680
	25	Agricultural Research Officer, Grade 3	.....	122,460
	30	Agricultural Research Officer, Grade 1	.....	128,640
49		Research Officer (Agriculture) II ($4,680-$5,400)	251,940	
22		Research Officer (Agriculture) I ($3,360-$4,620)	97,020	
1		Technical Officer, Grade 5 ($4,980-$5,700)	5,700	
2	1	Technical Officer, Grade 4 ($4,560-$5,280)	10,094	4,972
3	5	Technical Officer, Grade 3 ($4,170-$4,920)	13,710	23,624
1	4	Technical Officer, Grade 2 ($3,450-$4,200)	4,050	16,500
1	2	Technical Officer, Grade 1 ($2,940-$3,480)	3,480	6,442
1	1	Administrative Officer, Grade 1 ($4,260-$4,860)	4,410	4,260
1		Technician, Grade 3 ($4,110-$4,500)	4,110	
2	3	Technician, Grade 2 ($3,750-$4,140)	7,912	11,662
12	12	Technician, Grade 1 ($3,240-$3,780)	42,758	43,440
25	27	Assistant Technician, Grade 3 ($2,880-$3,240)	76,710	83,310
16	15	Assistant Technician, Grade 2 ($2,460-$2,820)	42,750	41,310
2	3	Assistant Technician, Grade 1 ($1,800-$2,400)	3,600	6,210
5	3	Assistant Technician, Grade 1 (Seasonal)	7,062	5,400
17	16	Student Assistant (Seasonal)	20,400	19,200
3	3	Survey Assistant (Seasonal)	3,600	3,600
1		Librarian, Grade 2 ($3,300-$4,200)	3,750	
	1	Librarian, Grade 1	.....	3,480
1	1	Gardener, Grade 5 ($3,240-$3,780)	3,780	3,720
1	1	Gardener, Grade 2 ($2,580-$2,940)	2,940	2,940
2	2	Greenhouseman, Grade 3 ($3,240-$3,780)	7,470	7,238
	2	Greenhouseman, Grade 2	.....	6,322
6	4	Greenhouseman, Grade 1 ($2,580-$2,940)	17,640	11,760
1	1	Greenhouseman, Grade 1 (Seasonal)	1,935	1,935
1		Maintenance Craftsman, Grade 3 ($3,030-$3,420)	3,420	
1		Maintenance Craftsman, Grade 1 ($2,700-$3,060)	2,940	
	1	Maintenance Helper	.....	2,700
	1	Farm Foreman, Grade 2	.....	3,540
1	1	Farm Foreman, Grade 1 ($2,910-$3,300)	3,300	3,300
3	2	Plotman, Grade 2 ($2,910-$3,300)	9,900	6,600
5	4	Plotman, Grade 1 ($2,580-$2,940)	14,580	11,520
2	2	Caretaker, Grade 4 ($2,520-$2,880)	5,760	5,760
2	3	Caretaker, Grade 3 ($2,280-$2,640)	5,280	7,860
1	3	Caretaker, Grade 2 ($2,130-$2,460)	2,460	7,380
1	1	Caretaker (Part Time)	1,140	1,140
2	2	Cleaner and Helper ($2,220-$2,580)	5,160	5,160
1	1	Supervising Clerk ($3,980-$4,370)	4,130	4,130
1	1	Clerk, Grade 4 ($3,060-$3,420)	3,420	3,420
2	2	Clerk, Grade 3 ($2,700-$3,060)	5,760	5,610
1	2	Clerk, Grade 2B ($2,400-$2,760)	2,400	5,010
1	1	Clerk, Grade 2A ($1,800-$2,400)	2,010	1,800
4	6	Stenographer, Grade 3 ($2,700-$3,060)	12,090	17,400
8	9	Stenographer, Grade 2B ($2,400-$2,760)	20,880	23,280
3	2	Stenographer, Grade 2A ($1,860-$2,460)	6,750	4,890
1		Stenographer, Grade 2A (Seasonal)	1,860	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology—Concluded		
	1	Stenographer, Grade 1	.....	1,920
1	2	Stenographer (Part Time)	1,080	2,160
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,820
1	1	Typist, Grade 2B ($2,340–$2,580)	2,520	2,340
2	2	Typist, Grade 2A ($1,800–$2,400)	4,530	3,960
1	1	Typist, Grade 1 ($1,500–$1,920)	1,620	1,920
2	2	Carpenter	8,008	8,008
1	1	Charwoman (Part Time)	1,085	1,085
12	11	Farm Labourer, Experienced	30,403	28,001
2	3	Farm Labourer, Experienced (Seasonal)	4,150	5,272
1	1	Farm Labourer, Special	2,563	2,563
1		Farm Labourer, Special (Seasonal)	1,610	
2	3	Labourer	4,293	6,695
1	1	Labourer (Part Time)	1,185	1,185
23	23	Labourer (Seasonal)	30,000	26,640
1	1	Mechanic	2,746	2,746
342	346		1,319,614	1,298,745
		Of which totals:		
285	292	Full Time Positions	1,244,507	1,231,128
4	5	Part Time Positions	4,490	5,570
53	49	Seasonal Positions	70,617	62,047
342	346	Gross Total Continuing Establishment (Detailed above)	1,319,614	1,298,745
		Less—Anticipated Savings due to Staff Turnover	40,000	26,000
		Net Total Continuing Establishment	1,279,614	1,272,745
		Casuals and Others	5,070	12,470
		Total Salaries and Wages (1)	1,284,684	1,285,215
		Professional and Special Services (4)	6,940	4,500
		Travelling Expenses (5)	57,275	49,950
		Freight, Express and Cartage (6)	3,205	3,830
		Postage (7)	1,455	1,615
		Telephones and Telegrams (8)	2,580	3,645
		Publication of Reports and Bulletins (9)	9,000	10,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	23,520	23,520
		Materials and Supplies (12)	51,755	53,455
		Repairs and Upkeep of Buildings and Works (14)	5,265	11,450
		Rental of Land and Buildings (15)	7,640	9,240
		Repairs and Upkeep of Equipment (17)	18,040	15,975
		Rental of Equipment (18)	1,560	2,100
		Unemployment Insurance Contributions (21)	230	285
		Sundries (22)	1,570	1,780
			1,474,719	1,476,560

	Expenditure
Fiscal Year, 1954–55	$ 1,384,706
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 950,400
Estimated for balance of year	470,100
Estimated total for 1955–56	$ 1,420,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Chemistry		
1	1	Chief, Research Division, Agriculture, Group 3 ($7,700–$8,600)	8,600	8,525
	2	Agricultural Research Officer, Grade 11	.....	15,800
1	1	Agricultural Research Officer, Grade 10 ($7,300–$7,900)	7,900	7,600
2	2	Agricultural Research Officer, Grade 9 ($6,420–$7,200)	14,400	14,400
	1	Agricultural Research Officer, Grade 8	.....	6,600
2	5	Agricultural Research Officer, Grade 7 ($5,820–$6,540)	13,080	31,560
	10	Agricultural Research Officer, Grade 6	.....	60,960
	1	Agricultural Research Officer, Grade 5	.....	5,100
	6	Agricultural Research Officer, Grade 4	.....	31,200
	13	Agricultural Research Officer, Grade 3	.....	63,600
	18	Agricultural Research Officer, Grade 1	.....	77,955
2		Chemist 5 ($7,300–$7,900)	15,200	
4		Chemist 4 ($6,420–$7,200)	27,420	
13		Chemist 3 ($5,460–$6,240)	80,205	
16		Chemist 2 ($4,680–$5,400)	80,760	
1	1	Chemist, Grade 2 ($3,720–$4,620)	4,620	4,620
3	3	Chemist, Grade 1 ($3,360–$3,900)	11,430	11,160
11		Research Officer (Agriculture) II ($4,680–$5,400)	58,320	
9		Research Officer (Agriculture) I ($3,360–$4,620)	40,380	
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	4,920
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	4,200
3	3	Technician, Grade 3 ($4,110–$4,500)	13,500	13,410
5	4	Technician, Grade 2 ($3,750–$4,140)	20,444	16,380
13	14	Technician, Grade 1 ($3,240–$3,780)	46,306	49,552
18	15	Assistant Technician, Grade 3 ($2,880–$3,240)	56,580	47,310
23	21	Assistant Technician, Grade 2 ($2,460–$2,820)	61,230	56,490
2	5	Assistant Technician, Grade 1 ($1,800–$2,400)	3,630	9,750
1	1	Statistician, Grade 1 ($3,360–$3,900)	3,900	3,900
7	7	Student Assistant (Seasonal)	8,400	8,400
	1	Caretaker, Grade 6	.....	3,330
1		Caretaker, Grade 5 ($2,670–$3,060)	3,060	
1		Laboratory Animal Keeper, Grade 3 ($2,880–$3,240)	3,000	
3		Laboratory Animal Keeper, Grade 2 ($2,460–$2,820)	8,100	
1		Laboratory Animal Keeper, Grade 1 ($2,220–$2,580)	2,580	
1		Storeman, Grade 1 ($2,490–$2,850)	2,490	
5	6	Cleaner and Helper ($2,220–$2,580)	12,540	15,480
1		Truckman ($2,220–$2,580)	2,580	
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,250	5,280
	2	Clerk, Grade 2A	.....	4,500
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,820	3,060
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,760	5,430
2	2	Stenographer, Grade 2A ($1,860–$2,460)	4,920	4,920
1	1	Typist, Grade 2A ($1,800–$2,400)	2,040	2,040
1	1	Carpenter	4,004	4,004
	2	Farm Labourer, Experienced	.....	5,475
	1	Farm Labourer, Special	.....	2,912
	1	Labourer	.....	2,575
1	1	Foreman Plumber	5,034	5,034
1	1	Plumber	4,210	4,210
1	1	Welder	2,746	2,746
164	162		657,929	628,758
		Of which totals:		
157	155	Full Time Positions	649,529	620,358
7	7	Seasonal Positions	8,400	8,400
164	162	Gross Total Continuing Establishment (Detailed above)	657,929	628,758
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Net Total Continuing Establishment	647,929	628,758

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Chemistry—Concluded		
		Casuals and Others	1,000	1,000
		Total Salaries and Wages (1)	648,929	629,758
		Professional and Special Services (4)	100	
		Travelling Expenses (5)	11,800	9,000
		Freight, Express and Cartage (6)	1,200	1,200
		Postage (7)	25	25
		Telephones and Telegrams (8)	225	200
		Office Stationery, Supplies, Equipment and Reference Books (11)	7,500	7,000
		Materials and Supplies (12)	72,000	61,000
		Repairs and Upkeep of Equipment (17)	12,000	12,000
		Unemployment Insurance Contributions (21)	100	100
		Sundries (22)	800	700
			754,679	720,983
		Expenditure		
		Fiscal Year, 1954-55 $ 700,329		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 487,700		
		Estimated for balance of year 197,300		
		Estimated total for 1955-56 $ 685,000		
		Entomology		
1	1	Chief, Research Division, Agriculture, Group 4 ($8,000-$9,000)	9,000	9,000
1		Agricultural Research Officer, Grade 11 ($7,600-$8,200)	7,600	
4	4	Agricultural Research Officer, Grade 10 ($7,300-$7,900)	31,300	30,700
12	7	Agricultural Research Officer, Grade 9 ($6,420-$7,200)	82,965	49,680
3	5	Agricultural Research Officer, Grade 8 ($6,120-$6,840)	20,520	33,960
3	4	Agricultural Research Officer, Grade 7 ($5,820-$6,540)	19,620	25,980
42	27	Agricultural Research Officer, Grade 6 ($5,460-$6,180)	251,760	164,880
9	17	Agricultural Research Officer, Grade 5 ($5,100-$5,820)	51,180	97,200
2	2	Agricultural Research Officer, Grade 5 (Seasonal)	5,600	5,600
	30	Agricultural Research Officer, Grade 4	.....	159,720
	40	Agricultural Research Officer, Grade 3	.....	195,480
	82	Agricultural Research Officer, Grade 1	.....	349,935
1		Chemist 3 ($5,460-$6,240)	5,460	
	1	Chemist, Grade 3	.....	4,920
1	1	Technical Officer, Grade 6 ($5,400-$6,120)	6,120	6,120
3	4	Technical Officer, Grade 4 ($4,560-$5,280)	15,226	19,606
8	7	Technical Officer, Grade 3 ($4,170-$4,920)	38,385	32,602
5	7	Technical Officer, Grade 2 ($3,450-$4,200)	20,174	28,798
2	3	Technical Officer, Grade 1 ($2,940-$3,480)	6,420	9,922
1	1	Technical Officer, Grade 1 (Seasonal)	2,640	2,640
1	1	Administrative Officer, Grade 3 ($4,750-$5,550)	4,750	5,150
1	1	Administrative Officer, Grade 2 ($4,660-$5,230)	5,230	5,230
71		Research Officer (Agriculture) II ($4,680-$5,400)	368,520	
72		Research Officer (Agriculture) I ($3,360-$4,620)	314,145	
2	3	Technician, Grade 3 ($4,110-$4,500)	8,872	13,110
10	8	Technician, Grade 2 ($3,750-$4,140)	40,463	31,530
17	19	Technician, Grade 1 ($3,240-$3,780)	61,110	67,778
33	31	Assistant Technician, Grade 3 ($2,880-$3,240)	103,500	96,570
34	26	Assistant Technician, Grade 2 ($2,460-$2,820)	89,940	70,380
1	1	Assistant Technician, Grade 2 (Seasonal)	1,420	1,420

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Continued		
5	7	Assistant Technician, Grade 1 ($1,800–$2,400)	10,980	15,180
5	2	Assistant Technician, Grade 1 (Seasonal)	6,310	3,160
9	9	Survey Assistant (Seasonal)	10,800	10,800
37	37	Student Assistant (Seasonal)	44,400	44,400
1	2	Farm Foreman, Grade 2 ($3,240–$3,780)	3,540	6,930
2	1	Farm Foreman, Grade 1 ($2,910–$3,300)	6,600	3,300
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,413	3,278
1		Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	
1		Caretaker, Grade 6 ($3,030–$3,420)	3,180	
	1	Caretaker, Grade 5	.....	3,060
1	4	Caretaker, Grade 3 ($2,280–$2,640)	2,640	10,230
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,130	2,130
4	2	Caretaker, Grade 1 (Part Time)	5,040	1,740
3		Cleaner and Helper (Part Time)	3,330	
1	1	Greenhouseman, Grade 2 ($2,910–$3,300)	3,300	3,277
1		Herdsman, Grade 1 ($2,580–$2,940)	2,580	
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,850
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,760
1	1	Messenger ($1,980–$2,340)	2,340	2,340
1		Principal Clerk ($3,420–$4,020)	3,570	
6	7	Clerk, Grade 4 ($3,060–$3,420)	20,280	23,820
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,910	2,790
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,640	4,920
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,010	1,890
10	11	Stenographer, Grade 3 ($2,700–$3,060)	30,060	32,520
10	15	Stenographer, Grade 2B ($2,400–$2,760)	26,790	40,020
13	15	Stenographer, Grade 2A ($1,860–$2,460)	29,700	33,660
2	1	Typist, Grade 2B ($2,340–$2,580)	4,950	2,490
	1	Typist, Grade 2A	.....	2,100
	1	Caretaker (Seasonal)	.....	1,680
3	4	Carpenter	10,868	14,643
1	1	Charwoman	1,747	1,747
3		Charwoman (Part Time)	2,028	
1	1	Cook (Seasonal)	1,450	1,450
	1	Farm Labourer, Experienced	.....	2,631
34	33	Insect Sampling and Rearing Aide (Seasonal)	20,146	17,302
1	1	Labourer	2,652	2,652
19	18	Labourer (Seasonal)	12,085	10,405
523	518		1,865,419	1,830,066
		Of which totals:		
404	411	Full Time Positions	1,750,170	1,729,469
10	2	Part Time Positions	10,398	1,740
109	105	Seasonal Positions	104,851	98,857
523	518	Gross Total Continuing Establishment (Detailed above)	1,865,419	1,830,066
		Less—Anticipated Savings due to Staff Turnover	65,000	37,000
		Net Total Continuing Establishment	1,800,419	1,793,066
		Casuals and Others	12,286	16,975
		Total Salaries and Wages (1)	1,812,705	1,810,041
		Professional and Special Services (4)	33,670	11,150
		Travelling Expenses (5)	128,000	120,610
		Freight, Express and Cartage (6)	8,685	8,285
		Postage (7)	2,055	2,165
		Telephones and Telegrams (8)	8,378	8,590
		Publication of Reports and Bulletins (9)	20,000	12,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Concluded		
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	30,000	30,000
		Materials and Supplies.....(12)	70,410	87,670
		Repairs and Upkeep of Buildings and Works.....(14)	12,640	10,330
		Rental of Lands and Buildings.....(15)	12,691	15,380
		Repairs and Upkeep of Equipment.....(17)	23,712	28,145
		Rental of Equipment.....(18)	1,945	2,100
		Grant toward Tenth International Congress of Entomology.....(20)	40,000	
		Unemployment Insurance Contributions.....(21)	449	495
		Sundries.....(22)	5,135	6,490
			2,210,475	2,153,451
		Expenditure		
		Fiscal Year, 1954–55..... $ 1,984,470		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 1,393,400		
		Estimated for balance of year..... 650,000		
		Estimated total for 1955–56..... $ 2,043,400		
		Forest Biology		
1	1	Chief, Research Division, Agriculture, Group 4 ($8,000–$9,000).....	9,000	8,875
5	3	Agricultural Research Officer, Grade 10 ($7,300–$7,900).....	38,675	23,100
11	5	Agricultural Research Officer, Grade 9 ($6,420–$7,200).....	75,165	35,175
1	3	Agricultural Research Officer, Grade 8 ($6,120–$6,840).....	6,840	20,160
2	6	Agricultural Research Officer, Grade 7 ($5,820–$6,540).....	12,960	38,340
23	14	Agricultural Research Officer, Grade 6 ($5,460–$6,180).....	132,660	83,160
4	4	Agricultural Research Officer, Grade 5 ($5,100–$5,820).....	22,560	23,220
	45	Agricultural Research Officer, Grade 4.....	.....	226,980
	1	Agricultural Research Officer, Grade 4 (Seasonal).....	.....	2,580
	5	Agricultural Research Officer, Grade 3.....	.....	24,240
	61	Agricultural Research Officer, Grade 1.....	.....	261,840
58		Research Officer (Agriculture) II ($4,680–$5,400).....	293,460	
1		Research Officer (Agriculture) II (Seasonal).....	2,580	
56		Research Officer (Agriculture) I ($3,360–$4,620).....	229,860	
3	2	Technical Officer, Grade 3 ($4,170–$4,920).....	14,310	9,802
4	5	Technical Officer, Grade 2 ($3,450–$4,200).....	15,975	19,800
	1	Technical Officer, Grade 1.....	.....	3,090
1		Technician, Grade 4 ($4,530–$4,920).....	4,680	
2	3	Technician, Grade 3 ($4,110–$4,500).....	8,872	13,110
9	9	Technician, Grade 2 ($3,750–$4,140).....	36,270	35,768
12	9	Technician, Grade 1 ($3,240–$3,780).....	41,572	32,047
19	15	Assistant Technician, Grade 3 ($2,880–$3,240).....	58,650	45,780
	3	Assistant Technician, Grade 3 (Seasonal).....	.....	4,320
32	22	Assistant Technician, Grade 2 ($2,460–$2,820).....	83,130	57,750
4	5	Assistant Technician, Grade 2 (Seasonal).....	5,280	5,175
18	19	Assistant Technician, Grade 1 ($1,800–$2,400).....	35,850	37,440
22	16	Assistant Technician, Grade 1 (Seasonal).....	19,075	12,570
2	2	Forest Biology Ranger Supervisor, Grade 2 ($3,990–$4,380)	8,760	8,580
3	3	Forest Biology Ranger Supervisor, Grade 1 ($3,630–$4,020)	11,970	11,820
20	18	Forest Biology Ranger, Grade 2 ($3,390–$3,780).....	75,240	66,360
44	45	Forest Biology Ranger, Grade 1 ($2,880–$3,420).....	146,350	149,777
3	2	Forest Biology Assistant, Grade 2 ($3,390–$3,780).....	11,340	7,560

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Continued		
13	13	Forest Biology Assistant, Grade 1 ($2,880–$3,420)	41,751	41,984
21	21	Student Assistant (Seasonal)	24,420	24,025
78	75	Survey Assistant (Seasonal)	89,180	79,960
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,780
1	1	Maintenance Craftsman, Grade 4 ($3,270–$3,660)	3,660	3,593
1		Librarian, Grade 1 ($2,940–$3,480)	2,940	
1	1	Greenhouseman, Grade 2 ($2,910–$3,300)	3,098	3,060
1		Greenhouseman, Grade 1 ($2,580–$2,940)	2,580	
2	1	Storeman, Grade 1 ($2,490–$2,850)	5,250	2,640
2	2	Caretaker, Grade 2 ($2,130–$2,460)	4,830	4,710
5	6	Caretaker, Grade 1 (Part Time)	5,430	5,640
1		Caretaker, Grade 1 (Seasonal)	1,320	
1	1	Laboratory Helper (Part Time)	1,250	1,250
1	1	Laboratory Helper (Seasonal)	575	575
1	1	Head Clerk ($4,000–$4,720)	4,375	4,225
	1	Supervising Clerk	.....	3,980
1		Principal Clerk ($3,420–$4,020)	3,420	
4	4	Clerk, Grade 4 ($3,060–$3,420)	13,440	13,470
5	5	Clerk, Grade 3 ($2,700–$3,060)	15,240	15,030
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,640	2,760
4	3	Clerk, Grade 2A ($1,800–$2,400)	8,550	5,970
3	3	Clerk, Grade 2A (Seasonal)	3,600	3,600
6	5	Stenographer, Grade 3 ($2,700–$3,060)	17,430	14,610
9	9	Stenographer, Grade 2B ($2,400–$2,760)	23,430	23,790
11	9	Stenographer, Grade 2A ($1,860–$2,460)	24,390	20,220
1	3	Stenographer, Grade 1 ($1,500–$1,920)	1,920	5,490
2	2	Stenographer (Part Time)	2,160	2,160
1		Typist, Grade 3 ($2,580–$2,820)	2,700	
	1	Typist, Grade 2B	.....	2,580
3	2	Typist, Grade 2A ($1,800–$2,400)	6,630	4,650
5	5	Cook (Seasonal)	5,930	5,930
1	1	Cookee (Seasonal)	688	688
41	36	Insect Sampling and Rearing Aide (Seasonal)	27,777	23,507
5	5	Labourer (Seasonal)	4,600	4,600
593	546		1,760,068	1,596,896
		Of which totals:		
402	365	Full Time Positions	1,566,203	1,420,310
8	9	Part Time Positions	8,840	9,050
183	172	Seasonal Positions	185,025	167,530
593	546	Gross Total Continuing Establishment (Detailed above)	1,760,068	1,596,896
		Less—Anticipated Savings due to Staff Turnover	70,000	79,940
		Net Total Continuing Establishment	1,690,068	1,516,956
		Casuals and Others	13,575	12,332
		Total Salaries and Wages (1)	1,703,643	1,529,288
		Professional and Special Services (4)	18,502	15,465
		Travelling and Removal Expenses (5)	175,000	169,455
		Freight, Express and Cartage (6)	7,540	6,905
		Postage (7)	5,975	5,680
		Telephones and Telegrams (8)	11,845	9,685
		Publication of Reports and Bulletins (9)	12,800	17,000
		Rental of Tabulating Equipment (11)	6,180	6,180
		Office Stationery, Supplies, Equipment and Reference Books (11)	34,095	32,000
		Materials and Supplies (12)	98,110	92,425
		Repairs and Upkeep of Buildings and Works (14)	13,750	12,870
		Rental of Land and Buildings (15)	3,348	2,932
		Repairs and Upkeep of Equipment (17)	54,160	48,285

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Concluded		
		Rental of Equipment.....(18)	15,045	11,705
		Unemployment Insurance Contributions.....(21)	525	580
		Sundries.....(22)	7,215	6,690
			2,167,733	1,967,145
		Expenditure Fiscal Year, 1954–55..... $ 1,878,679		
		Fiscal Year, 1955–56. Actual to December 1, 1955..... $ 1,381,600 Estimated for balance of year..... 585,400		
		Estimated total for 1955–56..... $ 1,967,000		
		Plant Protection		
1		Chief of Division, Agriculture, Group 3 ($7,700–$8,600)....	8,375	
	1	Assistant Director, Department of Agriculture.....	.....	7,500
1		Agricultural Research Officer, Grade 9 ($6,420–$7,200)....	6,660	
	1	Agricultural Research Officer, Grade 6.....	.....	6,180
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	6,800	6,560
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	5,970
3	2	District Inspector, Plant Protection, Grade 2 ($4,680–$5,400).....	15,930	10,800
	2	District Inspector, Plant Protection Grade 1.....	.....	9,960
6	6	Plant Protection Officer, Grade 5 ($5,010–$5,400).....	32,310	32,160
10	6	Plant Protection Officer, Grade 4 ($4,590–$4,980).....	48,952	29,857
13	14	Plant Protection Officer, Grade 3 ($4,230–$4,620).....	59,384	63,600
33	18	Plant Protection Officer, Grade 2 ($3,870–$4,260).....	138,134	76,132
21	34	Plant Protection Officer, Grade 1 ($3,000–$3,900).....	75,599	129,748
4	4	Supervising Inspector, Plant Protection ($4,230–$4,620)....	18,480	18,480
8	7	Senior Inspector, Plant Protection ($3,870–$4,260).....	33,990	29,340
22	23	Inspector, Plant Protection, Grade 2 ($3,510–$3,900).....	85,410	89,565
7	1	Inspector, Plant Protection, Grade 2 (Seasonal).....	18,700	2,453
	1	Inspector, Plant Protection, Grade 1.....	.....	3,480
14	20	Inspector, Plant Protection, Grade 1 (Seasonal).....	32,800	46,600
2	2	Technical Officer, Grade 2 ($3,450–$4,200).....	8,212	7,350
1		Technical Officer, Grade 1 ($2,940–$3,480).....	2,978	
1	1	Technician, Grade 2 ($3,750–$4,140).....	4,050	3,900
1		Assistant Technician, Grade 3 ($2,880–$3,240).....	3,180	
	2	Assistant Technician, Grade 2.....	.....	5,400
5	5	Student Assistant (Seasonal).....	6,000	6,000
1	1	Caretaker, Grade 2 ($2,130–$2,460).....	2,460	2,415
2	2	Clerk, Grade 4 ($3,060–$3,420).....	6,840	6,840
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	3,060
3	2	Clerk, Grade 2A ($1,800–$2,400).....	6,570	4,650
5	5	Stenographer, Grade 3 ($2,700–$3,060).....	15,120	14,850
12	11	Stenographer, Grade 2B ($2,400–$2,760).....	32,400	29,520
8	9	Stenographer, Grade 2A ($1,860–$2,460).....	18,840	20,580
1	1	Stenographer (Part Time).....	924	924
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,340	2,460
3	3	Typist, Grade 2A ($1,800–$2,400).....	6,600	6,480
1	1	Typist, Grade 1 ($1,500–$1,920).....	1,680	1,680
6	6	Labourer (Seasonal).....	7,200	7,200
199	195		715,948	691,694

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Concluded*		
		Plant Protection—Concluded		
		Of which totals:		
166	162	Full Time Positions	650,324	628,517
1	1	Part Time Position	924	924
32	32	Seasonal Positions	64,700	62,253
199	195	Gross Total Continuing Establishment (Detailed above)	715,948	691,694
		Less—Anticipated Savings due to Staff Turnover	31,500	14,000
		Net Total Continuing Establishment	684,448	677,694
		Casuals and Others	7,700	6,000
		Total Salaries and Wages (1)	692,148	683,694
		Professional and Special Services (4)	1,700	1,700
		Travelling Expenses (5)	95,000	87,000
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	2,500	2,500
		Telephones and Telegrams (8)	6,000	6,000
		Office Stationery and Supplies (11)	20,000	22,000
		Materials and Supplies (12)	7,000	7,000
		Repairs and Upkeep of Buildings and Works (14)	1,000	1,000
		Rental of Buildings (15)	2,000	2,000
		Repairs and Upkeep of Equipment (17)	10,000	15,000
		Unemployment Insurance Contributions (21)	400	400
		Sundries (22)	940	940
			839,688	830,234
		Expenditure		
		Fiscal Year, 1954–55 $ 807,832		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 554,700		
		Estimated for balance of year 265,800		
		Estimated total for 1955–56 $ 820,500		
		EXPERIMENTAL FARMS SERVICE		
		Administration		
1	1	Director, Experimental Farms Service ($10,000–$11,000)	10,500	10,500
1	1	Associate Director, Experimental Farms ($8,000–$9,000)	9,000	7,000
	1	Agricultural Research Officer, Grade 8	.....	6,840
1		Agricultural Research Officer, Grade 7 ($5,820–$6,540)	6,540	
	1	Agricultural Research Officer, Grade 6	.....	6,180
1		Agricultural Research Officer, Grade 5 ($5,100–$5,820)	5,820	
	1	Administrative Officer, Grade 6	.....	7,000
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,970	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,550
	1	Administrative Officer, Grade 2	.....	5,230
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	4,260
1		Administrative Assistant ($3,750–$4,140)	3,750	
1	1	Architect, Grade 5 ($5,820–$6,540)	6,540	6,540
2	1	Technical Officer, Grade 3 ($4,170–$4,920)	8,940	4,920
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
1	2	Draftsman, Grade 3 ($3,750–$4,500)	3,750	8,250

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Administration—Concluded		
1		Departmental Accountant, Grade 5 ($4,920–$5,280)	4,920	
	1	Departmental Accountant, Grade 3	.....	4,500
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,690
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,220	
	1	Personnel Officer, Grade 1	.....	3,495
1	1	Librarian, Grade 2 ($3,300–$4,200)	4,012	3,862
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,060	3,060
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
	1	Principal Clerk	.....	4,020
3		Clerk, Grade 4 ($3,060–$3,420)	10,110	
3	5	Clerk, Grade 3 ($2,700–$3,060)	8,700	14,700
1		Clerk, Grade 2B ($2,400–$2,760)	2,400	
2	2	Clerk, Grade 2A ($1,800–$2,400)	3,600	3,810
	1	Secretary to Executive	.....	3,660
4	3	Stenographer, Grade 3 ($2,700–$3,060)	12,240	9,180
3	2	Stenographer, Grade 2B ($2,400–$2,760)	8,100	5,160
2	3	Stenographer, Grade 2A ($1,860–$2,460)	4,890	7,050
2	2	Typist, Grade 2A ($1,800–$2,400)	4,350	4,110
1	1	Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,400	2,400
40	39	Full Time Positions (Detailed above) (1)	154,222	150,787
		Professional and Special Services (4)	9,200	5,855
		Travelling Expenses (5)	6,000	3,000
		Postage (7)	4,000	6,000
		Telephones and Telegrams (8)	600	520
		Publication of Reports and Other Material (9)	6,500	6,500
		Office Stationery, Supplies and Equipment (11)	26,000	6,000
		Materials and Supplies (12)	2,700	2,700
		Acquisition of Equipment (16)	1,000	1,000
		Repairs and Upkeep of Equipment (17)	500	500
		Sundries (22)	400	800
			211,122	183,662
		Expenditure Fiscal Year, 1954–55 $ 157,023		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 114,860 Estimated for balance of year 67,728 Estimated total for 1955–56 $ 182,588		
		Central Experimental Farm—Operation and Maintenance		
1		Chief, Research Division, Agriculture, Group 4 ($8,000–$9,000)	9,000	
4	4	Chief, Research Division, Agriculture, Group 3 ($7,700–$8,600)	33,800	34,400
1		Agricultural Research Officer, Grade 11 ($7,600–$8,200)	7,900	
2	1	Agricultural Research Officer, Grade 10 ($7,300–$7,900)	15,200	7,900
6	6	Agricultural Research Officer, Grade 9 ($6,420–$7,200)	41,820	43,200
7	9	Agricultural Research Officer, Grade 8 ($6,120–$6,840)	47,880	61,260
5	9	Agricultural Research Officer, Grade 7 ($5,820–$6,540)	32,700	58,860
22	17	Agricultural Research Officer, Grade 6 ($5,460–$6,180)	132,120	103,140
7	9	Agricultural Research Officer, Grade 5 ($5,100–$5,820)	40,740	52,380
	14	Agricultural Research Officer, Grade 4	.....	74,940

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Operation and Maintenance —Continued		
	30	Agricultural Research Officer, Grade 3	.....	147,540
	37	Agricultural Research Officer, Grade 1	.....	156,585
48		Research Officer (Agriculture) II ($4,680–$5,400)	249,720	
32		Research Officer (Agriculture) I ($3,360–$4,620)	137,632	
1	1	Meteorologist, Grade 4 ($5,460–$6,180)	6,180	6,180
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,280	4,860
1		Technical Officer, Grade 8 ($6,060–$6,780)	6,540	
2	2	Technical Officer, Grade 3 ($4,170–$4,920)	9,728	9,578
3	2	Technical Officer, Grade 2 ($3,450–$4,200)	12,600	8,400
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	2,940	3,480
3	3	Technical Officer, Grade 1 (Seasonal)	5,220	5,220
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,680
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,500
2	3	Technician, Grade 2 ($3,750–$4,140)	8,280	12,330
14	10	Technician, Grade 1 ($3,240–$3,780)	50,512	36,952
16	18	Assistant Technician, Grade 3 ($2,880–$3,240)	49,560	57,330
3	5	Assistant Technician, Grade 2 ($2,460–$2,820)	7,740	13,980
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,500	4,350
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,630
3	2	Draftsman, Grade 1 ($2,790–$3,240)	8,895	5,805
1	2	Student Draftsman ($1,980–$2,700)	1,980	5,040
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,620
1	1	Farm Foreman, Central Experimental Farm ($4,110–$4,500)	4,500	4,380
1		Assistant Farm Foreman, Central Experimental Farm ($3,240–$3,780)	3,615	
1		Administrative Assistant ($3,750–$4,140)	4,140	
6	6	Division Foreman, Agriculture, Grade 2 ($3,690–$4,080)	24,480	24,480
2	2	Division Foreman, Agriculture, Grade 1 ($3,360–$3,900)	7,800	7,800
2	1	Farm Foreman, Grade 1 ($2,910–$3,300)	6,600	3,255
2	2	Gardener, Grade 5 ($3,240–$3,780)	7,560	7,560
1	1	Gardener, Grade 4 ($2,910–$3,300)	3,255	3,135
1	1	Greenhouseman, Grade 3 ($3,240–$3,780)	3,780	3,720
2	3	Greenhouseman, Grade 2 ($2,910–$3,300)	6,210	9,487
1		Greenhouseman, Grade 1 ($2,580–$2,940)	2,940	
1		Maintenance Supervisor, Grade 5 ($3,690–$4,080)	3,990	
	1	Maintenance Supervisor, Grade 4	.....	3,840
1		Maintenance Craftsman, Grade 4 ($3,270–$3,660)	3,570	
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,420
1	1	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	3,300	2,910
1		Beekeeper, Grade 2 ($2,910–$3,300)	3,300	
4	4	Herdsman, Grade 3 ($3,240–$3,780)	15,120	15,030
1	1	Herdsman, Grade 2 ($2,910–$3,300)	2,910	3,300
14	10	Plotman, Grade 3 ($3,240–$3,780)	51,705	37,464
2	5	Plotman, Grade 2 ($2,910–$3,300)	6,427	16,034
7	6	Plotman, Grade 1 ($2,580–$2,940)	19,620	17,370
1	1	Poultryman, Grade 3 ($3,240–$3,780)	3,780	3,780
4	2	Poultryman, Grade 2 ($2,910–$3,300)	13,200	6,532
	1	Supervisor of Office Services, Grade 1	.....	3,780
2	3	Clerk, Grade 4 ($3,060–$3,420)	6,840	10,080
3	2	Clerk, Grade 3 ($2,700–$3,060)	9,180	6,120
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,370	5,250
1		Punched Card Equipment Supervisor, Grade 1 ($2,700–$3,060)	2,700	
2		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	4,920	
8	8	Stenographer, Grade 3 ($2,700–$3,060)	24,450	24,330
10	7	Stenographer, Grade 2B ($2,400–$2,760)	26,010	19,110
7	9	Stenographer, Grade 2A ($1,860–$2,460)	16,050	20,280

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Operation and Maintenance —Concluded		
1		Stenographer, Grade 2A (Seasonal)	1,230	
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,920	3,750
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
	1	Typist, Grade 2A	.....	2,160
1	1	Typist, Grade 2A (Seasonal)	1,230	1,000
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,875
6	7	Student Assistant (Seasonal)	7,200	8,400
5	5	Survey Assistant (Seasonal)	6,000	6,000
2	2	Caretaker, Grade 3 ($2,280–$2,640)	4,560	5,280
3	3	Cleaner and Helper ($2,220–$2,580)	6,660	7,740
1	1	Watchman ($2,220–$2,580)	2,220	2,580
	1	Blacksmith	.....	3,245
1	1	Foreman Carpenter	3,890	3,890
5	5	Carpenter	17,250	16,590
7	7	Charwoman (Part Time)	5,460	5,460
83	84	Farm Labourer, Experienced	240,030	230,489
56	45	Farm Labourer, Special	180,150	136,095
9	21	Labourer	22,760	53,163
94	94	Labourer (Seasonal)	164,992	164,992
1	1	Painter	3,320	3,318
562	554		1,920,161	1,849,614
		Of which totals:		
445	437	Full Time Positions	1,728,829	1,658,542
7	7	Part Time Positions	5,460	5,460
110	110	Seasonal Positions	185,872	185,612
562	554	Total Continuing Establishment (Detailed above)	1,920,161	1,849,614
		Less—Anticipated Savings due to Staff Turnover	19,000	18,000
		Total Salaries and Wages (1)	1,901,161	1,831,614
		Overtime (1)	22,612	22,612
		Professional and Special Services (4)	800	
		Travelling Expenses (5)	87,690	87,690
		Freight, Express and Cartage (6)	9,505	9,605
		Telephones and Telegrams (8)	2,990	2,990
		Publication of Reports and Other Material (9)	48,000	60,000
		Office Stationery, Supplies and Equipment (11)	41,998	39,760
		Materials and Supplies (12)	158,000	158,000
		Feed for Livestock (12)	100,810	81,510
		Rental of Land (15)	4,325	2,925
		Repairs and Upkeep of Equipment (17)	37,560	34,060
		Grant toward Tenth International Congress of Genetics (20)	5,000	
		Sundries (22)	8,015	8,015
			2,428,466	2,338,781

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 2,137,196	$ 93,531
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 1,472,180	$ 52,688
Estimated for balance of year	806,511	42,834
Estimated total for 1955–56	$ 2,278,691	$ 95,522

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Contruction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	182,748	191,850
		Acquisition of Equipment.....(16)	123,252	114,150
			306,000	306,000
		Expenditure Fiscal Year, 1954–55..... $ 260,976		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 47,404 Estimated for balance of year..... 210,820		
		Estimated total for 1955–56..... $ 258,224		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance		
8	1	Agricultural Research Officer, Grade 9 ($6,420–$7,200).....	53,100	7,200
1	3	Agricultural Research Officer, Grade 7 ($5,820–$6,540).....	6,540	19,620
42	20	Agricultural Research Officer, Grade 6 ($5,460–$6,180).....	251,940	121,740
10	26	Agricultural Research Officer, Grade 5 ($5,100–$5,820).....	58,200	151,320
	53	Agricultural Research Officer, Grade 4.....	.....	282,840
	58	Agricultural Research Officer, Grade 3.....	.....	287,640
	122	Agricultural Research Officer, Grade 1.....	.....	509,706
119		Research Officer (Agriculture) II ($4,680–$5,400).....	622,860	
118		Research Officer (Agriculture) I ($3,360–$4,620).....	491,730	
8	4	Superintendent, Experimental Farm, Grade 5 ($6,120–$6,840).....	54,360	26,820
9	12	Superintendent, Experimental Farm, Grade 4 ($5,820–$6,540).....	58,860	78,420
9	7	Superintendent, Experimental Farm, Grade 3 ($5,460–$6,180).....	55,620	43,260
6	5	Superintendent, Experimental Farm, Grade 2 ($5,100–$5,820).....	34,920	29,100
2	5	Superintendent, Experimental Farm, Grade 1 ($4,680–$5,400).....	10,020	26,700
2	2	Engineer, Grade 2 ($4,680–$5,400).....	10,560	10,080
2	2	Engineer, Grade 1 ($3,540–$4,620).....	9,180	8,940
1	2	Technical Officer, Grade 3 ($4,170–$4,920).....	4,470	9,840
5	9	Technical Officer, Grade 2 ($3,450–$4,200).....	20,362	36,157
3	2	Technical Officer, Grade 1 ($2,940–$3,480).....	10,275	6,645
11	10	Technical Officer, Grade 1 (Seasonal).....	19,140	17,400
1	1	Technician, Grade 4 ($4,530–$4,920).....	4,920	4,920
2	2	Technician, Grade 3 ($4,110–$4,500).....	9,000	9,000
5	4	Technician, Grade 2 ($3,750–$4,140).....	20,610	16,170
14	15	Technician, Grade 1 ($3,240–$3,780).....	52,200	55,635
23	23	Assistant Technician, Grade 3 ($2,880–$3,240).....	71,400	73,020
32	29	Assistant Technician, Grade 2 ($2,460–$2,820).....	83,100	79,620
4	4	Assistant Technician, Grade 1 ($1,800–$2,400).....	7,800	9,540
2	3	Farm Foreman, Grade 3 ($3,510–$3,900).....	7,800	11,700
20	15	Farm Foreman, Grade 2 ($3,240–$3,780).....	73,688	55,140
22	24	Farm Foreman, Grade 1 ($2,910–$3,300).....	68,895	78,173
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780).....	3,780	3,780
3	2	Supervisor of Office Services, Grade 1 ($3,240–$3,780).....	11,250	7,470
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420).....	3,420	3,420
1	1	Dietitian, Grade 1 ($2,940–$3,480).....	3,278	3,128
3	4	Gardener, Grade 5 ($3,240–$3,780).....	11,100	14,633
16	16	Gardener, Grade 4 ($2,910–$3,300).....	52,012	52,470

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Continued		
2	3	Gardener, Grade 3 ($2,700–$3,060)	5,760	8,820
18	13	Gardener, Grade 2 ($2,580–$2,940)	47,610	37,290
2	2	Gardener, Grade 1 ($2,220–$2,580)	4,800	5,160
1	1	Greenhouseman, Grade 3 ($3,240–$3,780)	3,780	3,720
1	1	Greenhouseman, Grade 2 ($2,910–$3,300)	3,277	3,300
6	6	Greenhouseman, Grade 1 ($2,580–$2,940)	16,560	17,640
4	2	Herdsman, Grade 3 ($3,240–$3,780)	14,640	7,440
23	25	Herdsman, Grade 2 ($2,910–$3,300)	74,093	81,061
16	12	Herdsman, Grade 1 ($2,580–$2,940)	42,210	35,280
4	3	Poultryman, Grade 3 ($3,240–$3,780)	14,880	11,160
8	10	Poultryman, Grade 2 ($2,910–$3,300)	26,400	32,977
10	9	Poultryman, Grade 1 ($2,580–$2,940)	26,700	26,340
2	2	Fur Ranch Assistant ($2,970–$3,420)	6,840	6,840
1	1	Equipment Operator, Grade 2 ($2,910–$3,300)	3,300	3,233
8	8	Equipment Operator, Grade 1 ($2,520–$2,880)	22,800	22,230
2	2	Plotman, Grade 3 ($3,240–$3,780)	7,560	7,170
38	31	Plotman, Grade 2 ($2,910–$3,300)	122,257	100,844
68	54	Plotman, Grade 1 ($2,580–$2,940)	182,070	154,890
1		Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,840	
1		Maintenance Craftsman, Grade 4 ($3,270–$3,660)	3,570	
	1	Maintenance Craftsman, Grade 3	.....	3,420
4	1	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	12,420	3,300
14	12	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	38,580	36,720
10	9	Maintenance Helper ($2,340–$2,700)	23,940	24,300
1	1	Beekeeper, Grade 2 ($2,910–$3,300)	3,300	3,300
2	2	Beekeeper, Grade 1 ($2,580–$2,940)	5,880	5,790
2	2	Caretaker, Grade 4 ($2,520–$2,880)	5,760	5,760
6	6	Caretaker, Grade 3 ($2,280–$2,640)	14,130	15,630
10	11	Caretaker, Grade 2 ($2,130–$2,460)	22,050	26,160
1		Cleaner and Helper ($2,220–$2,580)	2,220	
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,128	2,978
1	1	Student Draftsman ($1,980–$2,700)	1,980	2,700
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,210
4	3	Truckman ($2,220–$2,580)	9,210	7,740
2	2	Watchman ($2,220–$2,580)	4,800	5,160
9	8	Clerk, Grade 4 ($3,060–$3,420)	29,820	26,760
15	17	Clerk, Grade 3 ($2,700–$3,060)	44,940	49,980
10	6	Clerk, Grade 2B ($2,400–$2,760)	25,620	15,840
12	10	Clerk, Grade 2A ($1,800–$2,400)	24,690	20,610
1		Clerk, Grade 2A (Part Time)	1,000	
1	4	Clerk, Grade 1 ($1,500–$1,920)	1,500	6,930
5	3	Stenographer, Grade 3 ($2,700–$3,060)	15,060	9,180
27	23	Stenographer, Grade 2B ($2,400–$2,760)	71,700	62,310
27	29	Stenographer, Grade 2A ($1,860–$2,460)	59,780	64,420
3	2	Stenographer, Grade 2A (Seasonal)	3,690	2,230
1		Stenographer, Grade 2A (Part Time)	930	
5	10	Stenographer, Grade 1 ($1,500–$1,920)	9,990	19,260
2	1	Typist, Grade 2B ($2,340–$2,580)	5,220	2,580
9	9	Typist, Grade 2A ($1,800–$2,400)	19,650	18,840
2	2	Typist, Grade 2A (Seasonal)	2,460	2,000
1	1	Typist, Grade 1 ($1,500–$1,920)	1,830	1,620
31	33	Student Assistant (Seasonal)	37,200	39,600
1	2	Blacksmith	2,860	6,071
16	16	Carpenter	56,617	53,830
1		Charwoman (Part Time)	2,571	
1	1	Electrician	3,660	3,546
1	2	Foreman Carpenter	3,690	6,361
1	1	Foreman	2,570	2,713
171	195	Farm Labourer, Experienced	431,408	465,835
4	3	Foreman Farm Labourer, Special	11,709	8,407
149	130	Farm Labourer, Special	405,206	332,920
62	85	Labourer	143,605	185,983

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Concluded*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Concluded		
396	401	Labourer (Seasonal)	783,099	791,740
2	2	Mechanic	6,675	6,749
1	1	Painter	3,435	2,974
1,748	1,723		5,252,130	5,072,099
		Of which totals:		
1,302	1,275	Full Time Positions	4,402,040	4,219,129
3		Part Time Positions	4,501	
443	448	Seasonal Positions	845,589	852,970
1,748	1,723	Total Continuing Establishment (Detailed above)	5,252,130	5,072,099
		Less—Anticipated Savings due to Staff Turnover	52,600	48,000
		Total Salaries and Wages (1)	5,199,530	5,024,099
		Overtime (1)	53,770	53,770
		Allowances (2)	26,735	26,735
		Professional Services (4)	24,800	
		Travelling Expenses (5)	175,000	170,000
		Freight, Express and Cartage (6)	66,675	66,675
		Postage (7)	23,590	23,590
		Telephone and Telegrams (8)	28,375	28,375
		Publication of Reports and Other Material (9)	69,245	71,245
		Office Stationery, Supplies and Equipment (11)	96,265	87,344
		Materials and Supplies (12)	544,435	525,000
		Feed for Livestock (12)	289,135	265,000
		Rental of Land and Buildings (15)	112,068	99,316
		Repairs and Upkeep of Equipment (17)	176,060	162,510
		Municipal Services (19)	7,750	6,000
		Sundries (22)	60,153	58,990
			6,953,586	6,668,649

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 5,998,859	$ 563,843
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 4,463,090	$ 318,688
Estimated for balance of year	2,118,806	160,327
Estimated total for 1955–56	$ 6,581,896	$ 479,015

		Branch Experimental Farms, Sub-Stations and Illustration Stations—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction or Acquisition of Buildings and Works (13)	1,359,219	1,164,075
		Acquisition of Equipment (16)	762,781	617,527
			2,122,000	1,781,602

	Expenditure
Fiscal Year, 1954–55	$ 1,088,392
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 474,333
Estimated for balance of year	1,272,358
Estimated total for 1955–56	$ 1,746,691

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE		
		Administration		
1	1	Director, Production Service ($10,000–$11,000)	10,500	10,000
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	
	1	Administrative Officer, Grade 5	.....	6,240
	1	Administrative Officer, Grade 1	.....	4,410
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,260	
	1	Departmental Accountant, Grade 2	.....	3,900
1	1	Personnel Officer, Grade 2 ($3,960–$4,500)	4,185	4,035
1		Principal Clerk ($3,420–$4,020)	3,570	
4	3	Clerk, Grade 4 ($3,060–$3,420)	13,200	10,260
4	5	Clerk, Grade 3 ($2,700–$3,060)	12,240	15,240
3	3	Clerk, Grade 2B ($2,400–$2,760)	7,920	8,220
	2	Stenographer, Grade 3	.....	5,760
2	1	Stenographer, Grade 2B ($2,400–$2,760)	5,340	2,400
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,830	1,920
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
	1	Typist, Grade 2A	.....	1,800
1	1	Office Boy ($1,080–$1,320)	1,260	1,215
21	22	Full Time Positions (Detailed above) (1)	72,615	75,400
		Travelling Expenses (5)	4,000	4,000
		Postage (7)	25	25
		Telephones and Telegrams (8)	275	275
		Office Stationery, Supplies and Equipment (11)	1,400	1,900
		Materials and Supplies (12)	100	100
		Sundries (22)	100	100
			78,515	81,800

	Expenditure
Fiscal Year, 1954–55	$ 80,295
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 50,977
Estimated for balance of year	28,826
Estimated total for 1955–56	$ 79,803

		Animal Pathology—Operation and Maintenance		
1	1	Chief, Research Division, Agriculture, Group 4 ($8,000–$9,000)	9,000	9,000
3	1	Agricultural Research Officer, Grade 10 ($7,300–$7,900)	21,900	7,300
4	1	Agricultural Research Officer, Grade 9 ($6,420–$7,200)	28,260	7,200
3	2	Agricultural Research Officer, Grade 7 ($5,820–$6,540)	19,620	13,080
8	5	Agricultural Research Officer, Grade 6 ($5,460–$6,180)	47,280	29,940
4	7	Agricultural Research Officer, Grade 5 ($5,100–$5,820)	23,220	40,080
	5	Agricultural Research Officer, Grade 8	.....	34,200
	2	Agricultural Research Officer, Grade 1	.....	7,620
13		Research Officer (Agriculture) II ($4,680–$5,400)	62,940	
2		Research Officer (Agriculture) I ($3,360–$4,620)	8,040	
	6	Veterinarian, Grade 4	.....	29,280
	2	Veterinarian, Grade 3	.....	8,160
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,560	4,260
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,500
1	1	Technician, Grade 2 ($3,750–$4,140)	4,140	4,140
6	6	Technician, Grade 1 ($3,240–$3,780)	22,657	22,442
7	5	Assistant Technician, Grade 3 ($2,880–$3,240)	21,960	15,960
17	11	Assistant Technician, Grade 2 ($2,460–$2,820)	45,450	29,760
3	2	Assistant Technician, Grade 1 ($1,800–$2,400)	6,390	4,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Animal Pathology—Operation and Maintenance—Continued		
	2	Herdsman, Grade 3	.....	6,930
	5	Herdsman, Grade 2	.....	15,375
1	1	Division Foreman, Agriculture, Grade 2 ($3,690–$4,080)	3,878	3,690
1	1	Farm Foreman, Grade 2 ($3,240–$3,780)	3,780	3,720
1	1	Caretaker, Grade 6 ($3,030–$3,420)	3,420	3,420
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,280	2,280
3		Laboratory Animal Keeper, Grade 3 ($2,880–$3,240)	9,720	
6		Laboratory Animal Keeper, Grade 2 ($2,460–$2,820)	16,720	
1		Laboratory Animal Keeper, Grade 1 ($2,220–$2,580)	2,580	
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,210
1		Maintenance Craftsman, Grade 1 ($2,700–$3,060)	3,060	
1	1	Fireman Labourer ($2,340–$2,700)	2,580	2,340
5	5	Student Assistant (Seasonal)	6,000	6,000
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,630	6,480
2	2	Clerk, Grade 3 ($2,700–$3,060)	5,760	5,760
2	1	Clerk, Grade 2A ($1,800–$2,400)	3,960	2,040
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,000
6	3	Stenographer, Grade 2A ($1,860–$2,460)	12,870	7,050
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,920
1	1	Carpenter, Foreman	4,758	4,522
2	2	Carpenter	7,783	7,556
1	1	Charwoman, Forewoman	2,258	2,258
5	5	Charwoman	9,565	9,491
1	1	Farm Labourer, Special, Foreman	3,705	3,536
3	4	Farm Labourer, Special	9,927	13,056
3	3	Farm Labourer, Experienced	9,114	8,704
5	11	Labourer	13,289	28,129
4	4	Labourer (Seasonal)	5,700	4,200
135	119		487,444	426,089
		Of which totals:		
126	110	Full Time Positions	475,744	415,889
9	9	Seasonal Positions	11,700	10,200
135	119	Gross Total Continuing Establishment (Detailed above)	487,444	426,089
		Less—Anticipated Savings due to Staff Turnover	6,000	
		Net Total Continuing Establishment	481,444	426,089
		Casuals and Others	18,820	10,820
		Total Salaries and Wages (1)	500,264	436,909
		Overtime (1)	5,750	4,000
		Professional and Special Services (4)	600	
		Travelling Expenses (5)	18,625	15,000
		Freight, Express and Cartage (6)	4,500	4,500
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	2,900	1,850
		Publication of Reports and Bulletins (9)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	9,000	9,000
		Materials and Supplies (12)	110,120	105,059
		Repairs and Upkeep of Buildings and Works (14)	38,965	56,374
		Rental of Land and Buildings (15)	5,510	6,950
		Repairs and Upkeep of Equipment (17)	7,150	8,487
		Light, Power, Water and Other Public and Municipal Services (19)	3,550	1,900
		Unemployment Insurance Contributions (21)	540	540
		Sundries (22)	3,300	3,000
			715,074	657,869

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Animal Pathology—Operation and Maintenance— Concluded		
		Expenditure Fiscal Year, 1954–55 ..... $ 570,759		
		Fiscal Year, 1955–56: Actual to December 1, 1955 ..... $ 394,842 Estimated for balance of year ..... 258,479 Estimated total for 1955–56 ..... $ 653,321		
		Animal Pathology—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works .. (13)	22,990	178,735
		Acquisition of Equipment ..... (16)	73,545	56,950
			96,535	235,685
		Expenditure Fiscal Year, 1954–55 ..... $ 109,659		
		Fiscal Year, 1955–56: Actual to December 1, 1955 ..... $ 71,844 Estimated for balance of year ..... 161,956 Estimated total for 1955–56 ..... $ 233,800		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act		
1	1	Veterinary Director General ($8,000–$9,000)	8,500	9,000
	1	Assistant Veterinary Director General	.....	7,600
2	3	Chief Veterinarian ($6,700–$7,600)	15,200	21,600
4	2	Associate Chief Veterinarian ($6,120–$6,840)	25,740	13,140
1	1	Assistant Chief Veterinarian ($5,820–$6,540)	6,540	6,540
7	7	District Veterinarian ($6,120–$6,840)	47,880	47,820
8	8	Assistant District Veterinarian ($5,820–$6,540)	50,460	51,600
35	29	Veterinarian, Grade 6 ($5,460–$6,180)	215,340	179,220
156	159	Veterinarian, Grade 5 ($5,100–$5,820)	899,880	917,820
241	197	Veterinarian, Grade 4 ($4,680–$5,400)	1,235,160	1,020,300
	43	Veterinarian, Grade 3	.....	178,020
1	1	Consultant Veterinarian	3,000	3,000
20	20	Veterinary Third Year Students (Seasonal)	20,000	20,000
32	31	Meat Inspection Assistant, Grade 2 ($3,330–$3,720)	118,485	114,623
350	330	Meat Inspection Assistant, Grade 1 ($2,850–$3,300)	1,135,852	1,075,163
1	1	Meat Inspection Assistant (Part Time)	750	750
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,960	
	5	Technical Officer, Grade 1	.....	16,500
1	1	Foreman, Animal Quarantine Station ($2,910–$3,300)	2,910	3,300
	1	Head Clerk	.....	4,720
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,325
4	4	Principal Clerk ($3,420–$4,020)	15,292	14,954
7	7	Clerk, Grade 4 ($3,060–$3,420)	23,340	23,190
10	12	Clerk, Grade 3 ($2,700–$3,060)	30,480	36,480
7	6	Clerk, Grade 2B ($2,400–$2,760)	18,810	15,720
15	14	Clerk, Grade 2A ($1,800–$2,400)	33,120	30,420
3	3	Clerk, Grade 1 ($1,500–$1,920)	5,630	5,622
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act— Concluded		
12	11	Stenographer, Grade 3 ($2,700–$3,060)	36,360	33,030
7	7	Stenographer, Grade 2B ($2,400–$2,760)	19,080	18,630
16	16	Stenographer, Grade 2A ($1,860–$2,460)	37,530	36,480
22	23	Stenographer, Grade 1 ($1,500–$1,920)	41,310	43,427
2	1	Typist, Grade 2A ($1,800–$2,400)	4,020	2,160
18	17	Typist, Grade 1 ($1,500–$1,920)	33,240	31,920
1	1	Labourer, Foreman	3,130	3,120
1	1	Labourer	2,755	2,746
1	1	Labourer (Part Time)	1,600	1,600
3	3	Labourer (Seasonal)	4,848	4,848
19	19	Checker and Fumigator	56,529	56,334
38	38	Checker and Fumigator (Seasonal)	69,618	69,618
1	1	Charwoman (Part Time)	879	879
1	1	Caretaker (Part Time)	480	480
1,051	1,029		4,236,738	4,130,359
		Of which totals:		
986	964	Full Time Positions	4,138,563	4,032,184
4	4	Part Time Positions	3,709	3,709
61	61	Seasonal Positions	94,466	94,466
1,051	1,029	Total Continuing Establishment (Detailed above)	4,236,738	4,130,359
		Less—Anticipated Savings due to Staff Turnover	100,000	100,000
		Net Total Continuing Establishment	4,136,738	4,030,359
		Casuals and Others	500,000	500,000
		Total Salaries and Wages (1)	4,636,738	4,530,359
		Overtime (1)	4,000	4,000
		Professional Services, including Legal Fees (4)	7,500	7,500
		Travelling and Removal Expenses (5)	475,000	475,000
		Freight, Express and Cartage (6)	9,000	9,000
		Postage (7)	16,000	16,000
		Telephones and Telegrams (8)	30,000	30,000
		Publication of Reports and Other Material (9)	6,500	6,500
		Office Stationery, Supplies and Equipment (11)	58,500	58,500
		Materials and Supplies (12)	125,000	140,000
		Vaccine for Control of Brucellosis (12)	160,000	120,000
		Construction or Acquisition of Buildings, Works and Land (13)	67,800	80,800
		Repairs and Upkeep of Buildings and Works (14)	13,300	7,500
		Rental of Land, Buildings and Structures (15)	2,000	2,000
		Acquisition of Equipment (16)	24,000	24,000
		Repairs and Upkeep of Equipment (17)	26,000	26,000
		Light, Power and Water (19)	2,000	2,000
		Unemployment Insurance Contributions (21)	1,500	1,500
		Sundries (22)	34,000	34,000
			5,698,838	5,574,659

	Expenditure
Fiscal Year, 1954–55	$ 5,171,460
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 3,330,665
Estimated for balance of year	2,243,994
Estimated total for 1955–56	$ 5,574,659

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Compensation for Animals Slaughtered, including Compensation for Eggs Destroyed from Infected Premises under Terms and Conditions approved by the Governor in Council		
		Compensation.....(20)	290,080	303,350
		Expenditure Fiscal Year, 1954–55.....$ 214,438		
		Fiscal Year, 1955–56: Actual to December 1, 1955.....$ 125,583 Estimated for balance of year..... 94,417		
		Estimated total for 1955–56.....$ 220,000		
		Live Stock and Poultry		
1	1	Chief of Division, Agriculture, Group 3 ($7,700–$8,600)....	8,375	8,150
	2	Chief, Agricultural Production Services.....	.....	13,380
	5	Associate Chief, Agricultural Production Services.....	.....	30,600
1		Administrative Officer, Grade 7 ($6,900–$7,800).....	6,900	
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,860
2		Technical Officer, Grade 10 ($6,300–$7,200).....	14,100	
4		Technical Officer, Grade 7 ($5,760–$6,480).....	25,920	
7	1	Technical Officer, Grade 6 ($5,400–$6,120).....	40,740	5,400
4		Technical Officer, Grade 5 ($4,980–$5,700).....	19,920	
1	3	Technical Officer, Grade 3 ($4,170–$4,920).....	4,170	13,597
	1	Technician, Grade 2.....	.....	3,862
1	5	District Livestock Fieldman, Grade 2 ($5,100–$5,820)....	5,820	28,942
	2	District Livestock Fieldman, Grade 1.....	.....	10,800
7	8	Senior Livestock Fieldman ($4,590–$4,980).....	34,013	39,548
14	14	Livestock Fieldman, Grade 2 ($3,870–$4,620).....	62,393	61,605
8	8	Livestock Fieldman, Grade 1 ($3,000–$3,900).....	27,972	28,422
4	4	Livestock Inspector (Part Time).....	7,000	7,000
7	7	Supervising Poultry Fieldman ($4,230–$4,620).....	31,717	31,784
4	1	Senior Poultry Fieldman ($3,870–$4,260).....	16,080	3,870
20	24	Poultry Fieldman ($3,000–$3,900).....	74,810	88,572
	1	Poultryman, Grade 2.....	.....	2,910
1		Poultryman, Grade 1 ($2,580–$2,940).....	2,700	
1	1	Supervising Record of Performance Inspector ($3,510–$4,200).....	4,200	4,200
152	152	Record of Performance Inspector ($2,850–$3,300).....	488,952	486,369
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,370
4	4	Principal Clerk ($3,420–$4,020).....	15,742	15,517
3	1	Clerk, Grade 4 ($3,060–$3,420).....	9,780	3,360
14	14	Clerk, Grade 3 ($2,700–$3,060).....	42,150	42,270
8	8	Clerk, Grade 2B ($2,400–$2,760).....	21,000	19,980
21	14	Clerk, Grade 2A ($1,800–$2,400).....	44,370	29,640
12	14	Clerk, Grade 1 ($1,500–$1,920).....	21,518	24,420
2	3	Stenographer, Grade 3 ($2,700–$3,060).....	6,000	9,120
10	10	Stenographer, Grade 2B ($2,400–$2,760).....	26,370	25,890
7	9	Stenographer, Grade 2A ($1,860–$2,460).....	16,470	21,150
2	2	Stenographer, Grade 1 ($1,500–$1,920).....	3,600	3,772
3	5	Typist, Grade 2A ($1,800–$2,400).....	6,570	10,680
	1	Typist, Grade 1.....	.....	1,920
1		Farm Labourer Special.....	3,380	
1	2	Labourer.....	3,110	5,840
2	2	Labourer (Part Time).....	1,500	1,500
331	331		1,106,572	1,093,300

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details			Amount 1956-57	Amount 1955-56
					$	$
		AGRICULTURE—*Continued*				
		PRODUCTION SERVICE—*Continued*				
		Live Stock and Poultry—Concluded				
		Of which totals:				
325	325	Full Time Positions			1,098,072	1,084,800
6	6	Part Time Positions			8,500	8,500
331	331	Gross Total Continuing Establishment (Detailed above)			1,106,572	1,093,300
		Less—Anticipated Savings due to Staff Turnover			26,000	12,000
		Net Total Continuing Establishment			1,080,572	1,081,300
		Casuals and Others			32,750	
		Total Salaries and Wages	(1)		1,113,322	1,081,300
		Professional Services	(4)		1,000	1,000
		Travelling and Removal Expenses	(5)		190,000	183,000
		Freight, Express and Cartage	(6)		18,000	27,000
		Postage	(7)		4,500	4,500
		Telephones and Telegrams	(8)		8,000	8,000
		Publication of Reports and Other Material	(9)		31,000	31,000
		Office Stationery, Supplies and Equipment	(11)		30,000	35,500
		Rental of Tabulating Equipment	(11)		18,000	18,000
		Materials and Supplies	(12)		18,800	18,800
		Construction or Acquisition of Buildings and Works	(13)		45,000	140,000
		Repairs and Upkeep of Buildings and Works	(14)		20,000	20,000
		Rental of Land and Buildings	(15)		832	932
		Acquisition of Equipment	(16)		22,250	25,500
		Purchase of Livestock	(16)		85,000	95,000
		Repairs and Upkeep of Equipment	(17)		8,800	10,800
		Premiums on Purebred Sires	(20)		48,000	60,000
		Contributions for Live Stock Improvement	(20)		16,686	6,686
		Unemployment Insurance Contributions	(21)		50	50
		Sundries	(22)		4,035	4,035
					1,683,275	1,771,103
			Expenditure	Revenue		
		Fiscal Year, 1954–55	$ 1,597,657	$ 123,029		
		Fiscal Year, 1955–56:				
		Actual to December 1, 1955	$ 1,001,525	$ 101,076		
		Estimated for balance of year	671,178	16,274		
		Estimated total for 1955–56	$ 1,672,703	$ 117,350		
		Grants to Fairs and Exhibitions				
		Grants to Class "A" and Class "B" Fairs			270,000	270,000
		Grants to Winter and Spring Fairs			103,500	92,500
		Grants to Special Fairs			23,000	28,000
		General—				
		Freight on Live Stock Shipments to and from the Royal Agricultural Winter Fair, Toronto			30,000	30,000
		Building Grants—				
		Grants in aid of Agricultural Exhibition Associations in construction of buildings and other major undertakings			500,000	420,000
				(20)	926,500	840,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Grants to Fairs and Exhibitions—Concluded		
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 659,615		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 332,822		
		Estimated for balance of year 622,678		
		Estimated total for 1955–56 ..... $ 955,500		
		Grants to Agricultural Organizations		
		Canadian Seed Growers' Association	44,000	40,000
		Canadian Horticultural Council	5,000	5,000
		4-H Clubs organized in co-operation with the Canadian Council on 4-H Clubs	85,000	85,000
		Canadian Council on 4-H Clubs	10,000	10,000
		Advanced Registry Board for Dairy Bulls	4,500	4,500
		Canadian National Live Stock Records	50,000	25,000
		Advanced Registry Board for Swine	30,000	30,000
		Canadian Hunter, Saddle and Light Horse Improvement Society	5,000	5,000
		British Columbia Beef Cattle Growers' Association	900	900
		(20)	234,400	205,400
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 160,525		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 83,978		
		Estimated for balance of year 91,422		
		Estimated total for 1955–56 ..... $ 175,400		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
1	1	Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	8,375	8,000
3		Technical Officer, Grade 10 ($6,300–$7,200)	21,000	
5		Technical Officer, Grade 7 ($5,760–$6,480)	31,560	
4		Technical Officer, Grade 6 ($5,400–$6,120)	23,580	
2		Technical Officer, Grade 5 ($4,980–$5,700)	10,410	
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	5,280
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,920	
3	1	Technical Officer, Grade 2 ($3,450–$4,200)	12,525	3,975
6	5	Technician, Grade 1 ($3,240–$3,780)	22,290	18,854
7	8	Assistant Technician, Grade 3 ($2,880–$3,240)	22,200	25,500
8	8	Assistant Technician, Grade 2 ($2,460–$2,820)	22,140	21,900
6	5	Assistant Technician, Grade 1 ($1,800–$2,400)	12,450	10,380
	1	Chief, Agricultural Inspection Services	.....	6,480
	4	Associate Chief, Agricultural Inspection Services	.....	24,480
	1	Chief, Laboratory Services	.....	6,840
	1	Associate Chief, Laboratory Services	.....	6,120
	1	Chief, Agricultural Production Services	.....	6,840
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	6,360
	1	Administrative Officer, Grade 3	.....	5,550
	3	Administrative Officer, Grade 2	.....	15,300

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Continued		
1		Chemist 3 ($5,460–$6,240)	6,240	
2		Chemist 2 ($4,680–$5,400)	10,800	
12		Chemist 1 ($3,360–$4,620)	50,565	
	1	Chemist, Grade 5	.....	6,180
	2	Chemist, Grade 3	.....	10,800
	6	Chemist, Grade 2	.....	27,420
	5	Chemist, Grade 1	.....	19,185
1	2	Agricultural Research Officer, Grade 5 ($5,100–$5,820)	5,820	11,640
	1	Agricultural Research Officer, Grade 3	.....	4,860
	3	Agricultural Research Officer, Grade 1	.....	12,795
2		Research Officer (Agriculture) II ($4,680–$5,400)	9,840	
2		Research Officer (Agriculture) I ($3,360–$4,620)	8,640	
4	8	District Supervisor, Plant Products ($5,100–$5,820)	23,280	45,757
8	8	District Analyst, Plant Products ($4,680–$5,400)	42,434	42,134
15	15	Senior Inspector, Plant Products ($4,590–$4,980)	73,890	73,523
31	30	Inspector, Plant Products, Grade 2 ($3,870–$4,620)	137,031	132,039
21	22	Inspector, Plant Products, Grade 1 ($3,000–$3,900)	74,810	80,585
2	2	Senior Micro-Analyst ($3,510–$4,560)	9,120	9,120
8	8	Micro-Analyst ($3,210–$3,900)	29,909	30,254
15	15	Supervising Seed Analyst ($3,210–$3,600)	54,000	53,933
44	17	Senior Seed Analyst ($2,880–$3,240)	135,150	54,450
37	67	Seed Analyst ($1,890–$2,760)	84,512	167,693
1	1	Gardener, Grade 2 ($2,580–$2,940)	2,580	2,580
1	1	Student Assistant (Seasonal)	1,200	1,200
1		Principal Clerk ($3,420–$4,020)	3,570	
7	4	Clerk, Grade 4 ($3,060–$3,420)	22,860	13,500
7	11	Clerk, Grade 3 ($2,700–$3,060)	21,420	33,570
8	8	Clerk, Grade 2B ($2,400–$2,760)	21,750	21,330
2	1	Clerk, Grade 2A ($1,800–$2,400)	3,990	2,070
2	3	Clerk, Grade 1 ($1,500–$1,920)	3,675	5,370
5	5	Stenographer, Grade 3 ($2,700–$3,060)	14,940	15,300
16	14	Stenographer, Grade 2B ($2,400–$2,760)	43,260	37,950
13	14	Stenographer, Grade 2A ($1,860–$2,460)	29,850	31,620
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,682	3,795
8	7	Typist, Grade 2A ($1,800–$2,400)	17,310	15,510
6	7	Typist, Grade 1 ($1,500–$1,920)	10,867	13,163
1	1	Office Boy ($1,080–$1,320)	1,185	1,305
1	1	Farm Labourer, Special	1,772	1,772
1	1	Labourer	1,976	1,976
2	17	Labourer (Seasonal)	700	8,700
337	352		1,165,718	1,164,938
		Of which totals:		
334	334	Full Time Positions	1,163,818	1,155,038
3	18	Seasonal Positions	1,900	9,900
337	352	Gross Total Continuing Establishment (Detailed above)	1,165,718	1,164,938
		Less—Anticipated Savings due to Staff Turnover	25,000	25,000
		Net Total Continuing Establishment	1,140,718	1,139,938
		Casuals and Others	20,000	20,000
		Total Salaries and Wages (1)	1,160,718	1,159,938
		Professional and Special Services (4)	33,000	25,000
		Travelling and Removal Expenses (5)	120,000	120,000
		Freight, Express and Cartage (6)	4,500	4,500
		Postage (7)	5,500	5,500
		Telephones and Telegrams (8)	8,000	7,500
		Publication of Reports and Other Material (9)	7,400	7,400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Concluded*		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	46,000	35,000
		Materials and Supplies.....(12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works.....(14)	.....	2,000
		Acquisition of Equipment.....(16)	37,500	58,000
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Light, Power and Water.....(19)	.....	1,000
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	3,800	3,800
			1,484,618	1,487,838

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 1,383,126	$ 214,526
Fiscal Year, 1955–56:		
Actual to December 1, 1955.	$ 963,733	$ 135,147
Estimated for balance of year	489,478	68,373
Estimated total for 1955–56.	$ 1,453,211	$ 203,520

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		MARKETING SERVICE		
		Administration		
1	1	Director of Marketing Service ($10,000–$11,000).....	11,000	10,500
1	1	Associate Director, Marketing Service ($8,000–$9,000).....	8,500	8,500
1	1	Agricultural Commissioner ($6,900–$7,800).....	7,800	7,800
1	2	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	12,720
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	5,970
1	1	Administrative Officer, Grade 2 ($4,666–$5,230).....	5,170	5,035
1	1	Chief, Consumer Service ($4,980–$5,700).....	5,700	5,700
2	2	Inspection Service Assistant, Agriculture ($4,590–$4,980)..	9,570	9,570
1	1	Personnel Officer, Grade 2 ($3,960–$4,500).....	4,433	4,298
1		Technical Officer, Grade 8 ($6,060–$6,780).....	6,780	
1		Technical Officer, Grade 5 ($4,980–$5,700).....	5,430	
	1	Technical Officer, Grade 4.....	.....	5,220
12	10	Technical Officer, Grade 2 ($3,450–$4,200).....	42,338	34,500
1		Technician, Grade 1 ($3,240–$3,780).....	3,352	
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,000	3,060
2	2	Assistant Technician, Grade 2 ($2,460–$2,820).....	4,980	5,100
1		Departmental Accountant, Grade 5 ($4,920–$5,280).....	5,070	
	1	Departmental Accountant, Grade 4.....	.....	4,920
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780).....	3,780	3,780
3	3	Home Economist, Grade 4 ($4,110–$4,500).....	13,500	13,410
2	2	Home Economist, Grade 3 ($3,630–$4,020).....	7,650	7,950
3	2	Home Economist, Grade 2 ($3,270–$3,660).....	10,350	7,192
3	3	Home Economist, Grade 1 ($2,940–$3,480).....	9,481	9,496
3	3	Senior Cargo Inspector ($3,510–$3,900).....	11,655	11,535
6	7	Cargo Inspector ($2,940–$3,480).....	20,880	24,360
2	2	Student Assistant (Seasonal).....	2,400	2,400
	1	Supervising Clerk.....	.....	4,370
6	6	Clerk, Grade 4 ($3,060–$3,420).....	20,280	20,220
5	5	Clerk, Grade 3 ($2,700–$3,060).....	14,910	15,240
7	5	Clerk, Grade 2B ($2,400–$2,760).....	18,360	13,260
3	2	Clerk, Grade 2A ($1,800–$2,400).....	5,700	3,930
4	5	Clerk, Grade 1 ($1,500–$1,920).....	7,290	8,640
4	3	Stenographer, Grade 3 ($2,700–$3,060).....	12,090	9,030

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Administration—Concluded		
3	4	Stenographer, Grade 2B ($2,400–$2,760)	8,280	10,920
3	2	Stenographer, Grade 2A ($1,860–$2,460)	6,930	4,410
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,944	1,944
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,750	1,707
1	1	Stenographer (UK), Grade 1 (£357–£474)	1,350	1,350
	1	Typist, Grade 2B	.....	2,340
2	2	Typist, Grade 2A ($1,800–$2,400)	4,020	3,960
1	1	Typist, Grade 1 ($1,500–$1,920)	1,800	1,680
93	89		319,853	306,017
		Of which totals:		
91	87	Full Time Positions	317,453	303,617
2	2	Seasonal Positions	2,400	2,400
93	89	Gross Total Continuing Establishment (Detailed above)	319,853	306,017
		Less—Anticipated Savings due to Staff Turnover	3,000	
		Net Total Continuing Establishment	316,853	306,017
		Casuals and Others	750	75
		Total Salaries and Wages (1)	317,603	306,092
		Allowances (2)	6,000	8,600
		Travelling and Removal Expenses (5)	27,500	24,500
		Freight, Express and Cartage (6)	400	200
		Postage (7)	500	500
		Telephones and Telegrams (8)	1,775	1,775
		Printing of Reports and Other Material (9)	.....	1,500
		Office Stationery, Supplies and Equipment (11)	8,000	7,000
		Materials and Supplies (12)	3,000	3,000
		Repairs and Upkeep of Equipment (17)	250	250
		Sundries (22)	800	800
			365,828	354,217
		Expenditure Fiscal Year, 1954–55 $ 264,310		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 202,091 Estimated for balance of year 120,901		
		Estimated total for 1955–56 $ 322,992		
		Subsidies for Cold Storage Warehouses, under the Cold Storage Act		
		Quebec		
		Lac Megantic, Cooperative Agricole Lac Megantic Sud	15,544	
		Quebec, Syndicat des Horticulteurs de Quebec	13,604	
		Items not required for 1956-57	.....	305,063
		Ontario		
		Newcastle, Durham Growers Cooperative Storage Limited	28,334	
		Items not required for 1956-57	.....	755,756

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Subsidies for Cold Storage Warehouses, under the Cold Storage Act—Concluded		
		British Columbia		
		Kamloops, Shuswap Okanagan Dairy Industries Cooperative Association	6,500	
		Naramata, Naramata Co-Operative Growers Association	11,667	
		Oliver, Haynes Co-Operative Growers Exchange	16,725	
		Items not required for 1956-57	.....	117,000
		Other Provinces		
		Items not required for 1956-57	.....	841,955
		Total, Subsidies (20)	92,374	2,019,774
		Expenditure Fiscal Year, 1954–55 $ 390,811		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 15,141 Estimated for balance of year 1,887,633		
		Estimated total for 1955–56 $ 1,902,774		
		Agricultural Economics		
1	1	Chief, Economics Division, Department of Agriculture ($8,000–$9,000)	9,000	9,000
1	1	Economist, Grade 10 ($7,600–$8,200)	7,900	7,900
2	2	Economist, Grade 9 ($7,000–$7,600)	15,200	15,200
1		Economist, Grade 8 ($6,420–$7,200)	7,200	
1	2	Economist, Grade 7 ($6,120–$6,840)	6,840	12,960
5	5	Economist, Grade 6 ($5,820–$6,540)	31,800	32,280
6	9	Economist, Grade 5 ($5,460–$6,180)	36,840	54,540
13	8	Economist, Grade 4 ($5,100–$5,820)	73,500	44,640
17	19	Economist, Grade 3 ($4,680–$5,400)	86,940	95,340
16	17	Economist, Grade 2 ($3,720–$4,620)	70,200	73,440
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,160	5,010
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	4,920
19	18	Technical Officer, Grade 2 ($3,450–$4,200)	72,600	70,761
1		Technician, Grade 4 ($4,530–$4,920)	4,792	
	1	Technician, Grade 3	.....	4,477
2	2	Student Assistant (Seasonal)	2,400	2,400
1	2	Principal Clerk ($3,420–$4,020)	3,832	7,252
6	5	Clerk, Grade 4 ($3,060–$3,420)	20,280	16,680
16	16	Clerk, Grade 3 ($2,700–$3,060)	48,390	48,150
6	5	Clerk, Grade 2B ($2,400–$2,760)	15,990	13,470
2	3	Clerk, Grade 2A ($1,800–$2,400)	3,900	5,940
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,898	1,920
2	2	Stenographer, Grade 3 ($2,700–$3,060)	6,120	5,910
11	10	Stenographer, Grade 2B ($2,400–$2,760)	28,920	26,670
3	3	Stenographer, Grade 2A ($1,860–$2,460)	6,960	7,290
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,670
1	2	Typist, Grade 2B ($2,340–$2,580)	2,580	5,160
137	137		576,982	573,980

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Agricultural Economics—Concluded		
		Of which totals:		
135	135	Full Time Positions	574,582	571,580
2	2	Seasonal Positions	2,400	2,400
137	137	Total Continuing Establishment (Detailed above)	576,982	573,980
		Less—Anticipated Savings due to Staff Turnover	30,000	20,000
		Total Salaries (1)	546,982	553,980
		Travelling and Removal Expenses (5)	45,000	50,000
		Freight, Express and Cartage (6)	700	700
		Postage (7)	700	700
		Telephones and Telegrams (8)	1,000	1,000
		Publication of Reports and Other Material (9)	19,200	9,200
		Office Stationery, Supplies and Equipment (11)	9,460	18,460
		Rental of Tabulating Equipment (11)	2,820	2,820
		Materials and Supplies (12)	1,000	1,500
		Acquisition of Equipment (16)	4,000	10,000
		Repairs and Upkeep of Equipment (17)	6,000	8,000
		Sundries (22)	500	500
			637,362	656,860
		Expenditure		
		Fiscal Year, 1954–55 $ 557,498		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 373,114		
		Estimated for balance of year 201,823		
		Estimated total for 1955–56 $ 574,937		
		Dairy Products		
1	1	Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	8,600	8,600
2		Technical Officer, Grade 10 ($6,300–$7,200)	14,400	
2		Technical Officer, Grade 7 ($5,760–$6,480)	12,960	
3		Technical Officer, Grade 6 ($5,400–$6,120)	16,800	
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,355	
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,160	
2	2	Technical Officer, Grade 3 ($4,170–$4,920)	9,840	9,690
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,125	3,975
2	2	Technical Officer, Grade 1 ($2,940–$3,480)	6,914	6,420
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,455
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
4	4	Assistant Technician, Grade 2 ($2,460–$2,820)	11,280	11,280
1	1	Assistant Technician, Grade 2 ((Seasonal)	2,000	2,000
10	10	Assistant Technician, Grade 1 ($1,800–$2,400)	21,720	21,330
14	14	Assistant Technician, Grade 1 (Seasonal)	13,720	12,900
	1	Chief, Agricultural Marketing Service	.....	6,840
	1	Chief, Agricultural Inspection Service	.....	6,840
	2	Associate Chief, Agricultural Inspection Services	.....	12,240
	4	District Dairy Produce Grader	.....	21,405
5	6	Senior Dairy Produce Grader ($4,590–$4,980)	24,510	29,880
13	13	Dairy Produce Grader, Grade 2 ($4,230–$4,620)	60,060	60,014
26	35	Dairy Produce Grader, Grade 1 ($3,510–$4,260)	109,072	141,862
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,860

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Dairy Products—Concluded		
1	1	Inspector, Concentrated Milk Plants ($3,870–$4,260)	4,260	4,260
36	27	Inspector, Dairy Products ($2,940–$3,480)	123,248	91,493
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	2	Clerk, Grade 3 ($2,700–$3,060)	3,060	6,120
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760
1	1	Clerk, Grade 2A ($1,800–$2,400)	1,920	2,400
3	3	Clerk, Grade 1 ($1,500–$1,920)	5,670	5,550
1	1	Clerk, Grade 1 (Seasonal)	875	875
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,760	6,000
11	10	Stenographer, Grade 2B ($2,400–$2,760)	30,240	27,600
7	7	Stenographer, Grade 2A ($1,860–$2,460)	16,110	16,560
1	1	Stenographer, Grade 2A (Seasonal)	465	465
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,840	3,840
1	1	Stenographer, Grade 1 (Seasonal)	625	625
2	2	Typist, Grade 2B ($2,340–$2,580)	5,100	4,980
4	4	Typist, Grade 2A ($1,800–$2,400)	8,940	8,610
2	2	Typist, Grade 1 ($1,500–$1,920)	3,630	3,660
1	1	Office Boy ($1,080–$1,320)	1,320	1,260
1		Labourer Foreman	2,700	
1	2	Labourer	2,300	5,000
171	171		565,359	563,309
		Of which totals:		
153	153	Full Time Positions	547,674	546,444
18	18	Seasonal Positions	17,685	16,865
171	171	Gross Total Continuing Establishment (Detailed above)	565,359	563,309
		Less—Anticipated Savings due to Staff Turnover	5,000	
		Net Total Continuing Establishment	560,359	563,309
		Casuals and Others	9,769	9,769
		Total Salaries and Wages (1)	570,128	573,078
		Professional and Special Services (4)	42,000	42,000
		Travelling and Removal Expenses (5)	110,000	110,000
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	4,650	4,650
		Telephones and Telegrams (8)	9,170	9,170
		Publication of Reports and Other Material (9)	5,275	5,275
		Office Stationery, Supplies and Equipment (11)	14,600	14,600
		Materials and Supplies (12)	10,500	10,500
		Acquisition of Equipment (16)	20,000	20,000
		Repairs and Upkeep of Equipment (17)	7,000	7,500
		Sundries (22)	3,400	3,740
			798,723	802,513

	Expenditure
Fiscal Year, 1954–55	$ 732,090
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 504,813
Estimated for balance of year	258,187
Estimated total for 1955–56	$ 763,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Grants and Other Assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment	400,000	400,000
		Premiums on high quality cheese	650,000	700,000
		(20)	1,050,000	1,100,000
		Expenditure Fiscal Year, 1954–55 $ 941,837		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 764,006 Estimated for balance of year 335,994 Estimated total for 1955–56 $ 1,100,000		
		Fruit, Vegetables, Maple Products and Honey		
1	1	Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	8,300	8,000
2		Technical Officer, Grade 10 ($6,300–$7,200)	14,250	
2		Technical Officer, Grade 7 ($5,760–$6,480)	12,600	
4		Technical Officer, Grade 6 ($5,400–$6,120)	22,360	
6		Technical Officer, Grade 5 ($4,980–$5,700)	31,568	
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,658	
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	3,480
	1	Chief, Agricultural Inspection Service	.....	6,480
	1	Chief, Agricultural Marketing Service	.....	6,840
	2	Associate Chief, Agricultural Inspection Services	.....	11,745
	3	Administrative Officer, Grade 2	.....	15,690
	1	Administrative Officer, Grade 1	.....	4,448
	4	District Fruit and Vegetable Inspector, Grade 2	.....	21,128
1	4	District Fruit and Vegetable Inspector, Grade 1 ($4,590–$4,980)	4,890	19,478
23	21	Supervising Fruit and Vegetable Inspector ($4,230–$4,620)	106,035	96,285
24	26	Senior Fruit and Vegetable Inspector ($3,870–$4,260)	100,898	108,675
38	32	Fruit and Vegetable Inspector, Grade 2 ($3,510–$3,900)	145,545	120,803
10	13	Fruit and Vegetable Inspector, Grade 2 (Seasonal)	27,000	35,100
42	40	Fruit and Vegetable Inspector, Grade 1 ($2,940–$3,480)	138,112	133,566
189	192	Fruit and Vegetable Inspector, Grade 1 (Seasonal)	453,600	460,800
1	1	Inspection Service Assistant ($4,590–$4,980)	4,980	4,980
4	3	Clerk, Grade 4 ($3,060–$3,420)	13,440	10,260
6	4	Clerk, Grade 3 ($2,700–$3,060)	18,000	11,730
4	3	Clerk, Grade 2B ($2,400–$2,760)	10,650	7,980
6	2	Clerk, Grade 2A ($1,800–$2,400)	12,690	4,530
5	2	Clerk, Grade 1 ($1,500–$1,920)	8,783	3,750
3	2	Clerk, Grade 1 (Seasonal)	4,435	2,835
5	5	Stenographer, Grade 3 ($2,700–$3,060)	15,300	15,210
6	8	Stenographer, Grade 2B ($2,400–$2,760)	16,320	21,780
8	7	Stenographer, Grade 2A ($1,860–$2,460)	17,760	16,260
6	13	Stenographer, Grade 1 ($1,500–$1,920)	11,010	23,115
	1	Stenographer, Grade 1 (Seasonal)	.....	1,600
1	1	Typist, Grade 2A ($1,800–$2,400)	2,130	2,010
1	2	Typist, Grade 1 ($1,500–$1,920)	1,920	3,818
1	1	Typist, Grade 1 (Seasonal)	1,710	1,710
401	397		1,212,424	1,184,086

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Fruit, Vegetables, Maple Products and Honey—Concluded		
		Of which totals:		
198	188	Full Time Positions	725,679	682,041
203	209	Seasonal Positions	486,745	502,045
401	397	Gross Total Continuing Establishment (Detailed above)	1,212,424	1,184,086
		Less—Anticipated Savings due to Staff Turnover	43,000	10,000
		Net Total Continuing Establishment	1,169,424	1,174,086
		Casuals and Others	14,000	9,300
		Total Salaries and Wages (1)	1,183,424	1,183,386
		Allowances (2)	.....	600
		Professional and Special Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	140,000	130,000
		Freight, Express and Cartage (6)	3,000	2,800
		Postage (7)	4,000	4,000
		Telephones and Telegrams (8)	12,000	12,000
		Publication of Reports and Other Material (9)	40,000	35,400
		Office Stationery, Supplies and Equipment (11)	20,500	20,500
		Materials and Supplies (12)	3,000	4,000
		Rental of Office Space (15)	1,000	1,000
		Acquisition of Equipment (16)	16,000	20,000
		Repairs and Upkeep of Equipment (17)	12,000	12,000
		Unemployment Insurance Contributions (21)	3,000	3,000
		Sundries (22)	2,302	2,302
			1,442,226	1,432,988

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 1,267,164	$ 277,393
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 814,128	$ 132,640
Estimated for balance of year	535,522	130,860
Estimated total for 1955–56	$ 1,349,650	$ 263,500

		Live Stock Products, Stockyard Supervision and Furs		
1	1	Chief of Division, Agriculture, Group 3 ($7,700–$8,600)	8,150	7,700
2		Technical Officer, Grade 10 ($6,300–$7,200)	14,100	
1		Technical Officer, Grade 8 ($6,060–$6,780)	6,780	
1		Technical Officer, Grade 7 ($5,760–$6,480)	5,940	
7		Technical Officer, Grade 6 ($5,400–$6,120)	40,860	
2		Technical Officer, Grade 5 ($4,980–$5,700)	10,373	
	2	Chief, Agricultural Marketing Service	.....	13,680
	1	Chief, Fur Inspection and Grading Services	.....	6,420
	1	Associate Chief, Agricultural Inspection Services	.....	5,400
1	5	District Supervisor, Livestock Marketing, Grade 2 ($5,100–$5,820)	5,820	28,980
	3	District Supervisor, Livestock Marketing, Grade 1	.....	16,049
	1	Administrative Officer, Grade 3	.....	4,850
15	16	Senior Livestock Products Grader ($4,590–$4,980)	74,432	78,452
28	28	Livestock Products Grader, Grade 3 ($4,230–$4,620)	128,400	128,296
28	28	Livestock Products Grader, Grade 2 ($3,870–$4,260)	117,992	118,306
26	26	Livestock Products Grader, Grade 1 ($3,000–$3,900)	97,911	97,800
1	1	Senior Stockyard Agent ($4,590–$4,980)	4,980	4,980
1	1	Senior Fur Grader ($4,230–$4,620)	4,620	4,620
5	5	Fur Grader, Grade 2 ($3,870–$4,260)	21,300	21,300
1	1	Fur Grader, Grade 2 (Seasonal)	1,000	1,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Live Stock Products, Stockyard Supervision and Furs—Concluded		
5	5	Fur Grader, Grade 1 ($3,000–$3,900)	13,200	14,100
2		Student Assistant (Seasonal)	2,400	
4	3	Clerk, Grade 4 ($3,060–$3,420)	13,680	10,260
3	3	Clerk, Grade 3 ($2.700–$3,060)	9,180	9,180
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,280	5,310
2	2	Clerk, Grade 2A ($1,800–$2,460)	4,470	4,200
6	6	Stenographer, Grade 3 ($2,700–$3,060)	18,090	17,760
4	3	Stenographer, Grade 2B ($2,400–$2,760)	10,440	7,950
5	6	Stenographer, Grade 2A ($1,860–$2,460)	11,700	14,130
2	2	Typist, Grade 2A ($1,800–$2,400)	4,650	4,800
2	2	Typist, Grade 1 ($1,500–$1,920)	3,300	3,660
157	154		639,048	629,183
		Of which totals:		
154	153	Full Time Positions	635,648	628,183
3	1	Seasonal Positions	3,400	1,000
157	154	Total Continuing Establishment (Detailed above)	639,048	629,183
		Less—Anticipated Savings due to Staff Turnover	3,000	
		Total Salaries (1)	636,048	629,183
		Professional and Special Services (4)	500	500
		Travelling and Removal Expenses (5)	82,000	81,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	2,600	2,600
		Telephones and Telegrams (8)	14,000	14,500
		Publication of Reports and Other Material (9)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	12,500	12,500
		Materials and Supplies (12)	3,000	3,800
		Acquisition of Equipment (16)	4,000	4,000
		Repairs and Upkeep of Equipment (17)	3,000	3,000
		Sundries (22)	3,000	3,000
			769,648	763,583
		Expenditure Fiscal Year, 1954–55 $ 733,102		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 484,597 Estimated for balance of year 265,403		
		Estimated total for 1955–56 $ 750,000		
		Poultry Products		
1	1	Chief of Division, Agriculture, Group 2 ($7,300–$8,200)	7,675	7,400
1		Technical Officer, Grade 10 ($6,300–$7,200)	7,200	
2		Technical Officer, Grade 7 ($5,760–$6,480)	12,960	
5		Technical Officer, Grade 6 ($5,400–$6,120)	27,420	
4		Technical Officer, Grade 5 ($4,980–$5,700)	20,670	
	2	Technical Officer, Grade 4	.....	10,365
1		Technical Officer, Grade 2 ($3,450–$4,200)	3,750	
1	2	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	6,420
1		Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	
	1	Chief, Agricultural Inspection Services	.....	6,840
	2	Associate Chief, Agricultural Inspection Services	.....	12,105
	1	Administrative Officer, Grade 3	.....	5,550
	1	Administrative Officer, Grade 1	.....	4,860

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Poultry Products—Concluded		
	1	District Inspector, Poultry Products, Grade 2	.....	5,400
	5	District Inspector, Poultry Products, Grade 1	.....	24,465
13	13	Supervising Inspector, Poultry Products ($4,230–$4,620)	59,490	59,190
12	14	Senior Inspector, Poultry Products ($3,870–$4,260)	50,805	59,061
56	52	Inspector of Poultry Products, Grade 2 ($3,510–$3,900)	216,358	199,090
20	22	Inspector of Poultry Products, Grade 1 ($2,940–$3,480)	67,672	72,331
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,180	6,480
4	2	Clerk, Grade 3 ($2,700–$3,060)	11,880	6,000
6	6	Stenographer, Grade 3 ($2,700–$3,060)	17,640	18,300
4	6	Stenographer, Grade 2B ($2,400–$2,760)	10,920	15,990
10	10	Stenographer, Grade 2A ($1,860–$2,460)	24,240	23,430
	1	Stenographer, Grade 2A (Seasonal)	.....	1,425
142	144		548,580	544,702
		Of which totals:		
142	143	Full Time Positions	548,580	543,277
	1	Seasonal Position	.....	1,425
142	144	Total Continuing Establishment (Detailed above)	548,580	544,702
		Less—Anticipated Savings due to Staff Turnover	3,000	
		Total Salaries (1)	545,580	544,702
		Professional and Special Services (4)	500	500
		Travelling and Removal Expenses (5)	135,000	125,000
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	2,600	2,600
		Telephones and Telegrams (8)	18,000	14,600
		Publication of Reports and Other Material (9)	15,000	15,000
		Office Stationery, Supplies and Equipment (11)	12,500	12,500
		Materials and Supplies (12)	4,000	4,000
		Acquisition of Equipment (16)	20,000	20,000
		Repairs and Upkeep of Equipment (17)	9,000	9,000
		Sundries (22)	2,000	2,000
			765,680	751,402
		Expenditure		
		Fiscal Year, 1954–55 $ 697,222		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 467,276		
		Estimated for balance of year 271,717		
		Estimated total for 1955–56 $ 738,993		
		Marketing of Agricultural Products		
		Casual Assistance (1)	4,800	4,800
		Travelling Expenses (5)	2,400	2,400
		Telephones and Telegrams (8)	200	200
		Publication of Reports and Other Material (9)	5,000	5,000
		Advertising and Other Publicity (10)	35,000	35,000
		Office Stationery and Supplies (11)	200	200
		Marketing Projects (22)	52,300	52,300
		Sundries (22)	100	100
			100,000	100,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		AGRICULTURE—*Continued*			
		MARKETING SERVICE—*Concluded*			
		Marketing of Agricultural Products—Concluded			
			Expenditure		
		Fiscal Year, 1954–55	$ 10,636		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 7,431		
		Estimated for balance of year	16,469		
		Estimated total for 1955–56	$ 23,900		
		TERMINABLE SERVICES			
		Freight Assistance on Western Feed Grains			
		Freight Assistance on Western Feed Grains (20)		15,500,000	15,500,000
			Expenditure		
		Fiscal Year, 1954–55	$ 19,004,792		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 9,597,285		
		Estimated for balance of year	5,902,715		
		Estimated total for 1955–56	$ 15,500,000		
		Agricultural Lime Assistance			
		Lime Assistance (20)		500,000	500,000
			Expenditure		
		Fiscal Year, 1954–55	$ 406,327		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 154,266		
		Estimated for balance of year	345,734		
		Estimated total for 1955–56	$ 500,000		
		To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs			
		Printing of Premium Warrants (11)		40,000	40,000
		Quality Premiums on A and B_1 Hog Carcasses (20)		5,660,000	5,660,000
				5,700,000	5,700,000
			Expenditure		
		Fiscal Year, 1954–55	$ 5,141,928		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 3,509,075		
		Estimated for balance of year	2,490,925		
		Estimated total for 1955–56	$ 6,000,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		AGRICULTURE—*Continued*			
		SPECIAL			
		Assistance in the Construction of Potato Warehouses			
		Assistance in the construction of potato warehouses...(20)		25,000	10,000
			Expenditure		
		Fiscal Year, 1954–55.....	$.....		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	10,000		
		Estimated total for 1955–56.....	$ 10,000		
		Agricultural Products Board Administration			
		Travelling Expenses.....(5)		9,500	9,500
		Sundries.....(22)		500	500
				10,000	10,000
			Expenditure		
		Fiscal Year, 1954–55.....	$		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	500		
		Estimated total for 1955–56.....	$ 500		
		Agricultural Prices Support Act—Administration			
1	1	Chairman.....		11,000	11,000
	1	Vice-Chairman.....		.....	7,500
1	1	Director of Sales.....		6,840	6,840
1	1	Special Sales Manager for Butter.....		6,400	6,400
1	1	Executive Secretary.....		5,970	5,970
1		Principal Clerk ($3,420–$4,020).....		3,570	
	1	Clerk, Grade 4.....		.....	3,420
2		Clerk, Grade 3 ($2,700–$3,060).....		5,850	
	1	Clerk, Grade 2B.....		.....	2,730
1		Stenographer, Grade 2B ($2,400–$2,760).....		2,520	
	1	Stenographer, Grade 2A.....		.....	2,340
8	8	Full Time Positions (Detailed above).....		42,150	46,200
		Casuals and Others.....		25,000	21,000
		Total Salaries and Wages.....(1)		67,150	67,200
		Travelling Expenses.....(5)		15,000	15,000
		Postage.....(7)		500	500
		Telephones and Telegrams.....(8)		3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)		2,000	2,000
		Sundries.....(22)		2,000	2,000
				89,650	89,700

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Agricultural Prices Support Act—Administration— Concluded		
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 87,589		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 44,409		
		Estimated for balance of year 41,750		
		Estimated total for 1955–56 ..... $ 86,159		
		Prairie Farm Rehabilitation Act and Water Storage		
1	1	Director	10,000	10,000
1	1	Associate Director	7,800	7,800
1		Engineer, Grade 7 ($6,420–$7,200)	7,200	
	1	Engineer, Grade 6	.....	6,840
4	4	Engineer, Grade 2 ($4,680–$5,400)	20,820	19,860
3	3	Engineer, Grade 1 ($3,540–$4,620)	12,780	13,260
1	1	Superintendent of Water Development	6,960	6,960
1	1	Superintendent of Community Pastures ($5,640–$6,600)	6,600	6,600
	2	Assistant Superintendent of Community Pastures	.....	10,260
1		Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,730	5,970
2	2	Administrative Officer, Grade 3 ($4,750–$5,550)	10,600	10,400
	1	Administrative Officer, Grade 2	.....	5,230
	1	Agricultural Research Officer, Grade 6	.....	6,180
2	1	Technical Officer, Grade 7 ($5,760–$6,480)	12,960	6,120
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,820	
2	1	Technical Officer, Grade 5 ($4,980–$5,700)	10,830	5,670
2	2	Technical Officer, Grade 4 ($4,560–$5,280)	10,065	9,915
10	5	Technical Officer, Grade 3 ($4,170–$4,920)	45,150	22,950
7	10	Technical Officer, Grade 2 ($3,450–$4,200)	28,724	40,162
3	1	Technical Officer, Grade 1 ($2,940–$3,480)	9,008	3,015
1		Technician, Grade 3 ($4,110–$4,500)	4,260	
1		Technician, Grade 2 ($3,750–$4,140)	4,050	
	2	Technician, Grade 1	.....	7,432
2	2	Assistant Technician, Grade 3 ($2,880–$3,240)	6,420	6,180
2	2	Assistant Technician, Grade 2 ($2,460–$2,820)	5,130	5,130
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,310	2,220
	1	Land Ownership Investigator	.....	5,400
1		Supervisor, Construction, Grade 4 ($4,410–$5,280)	4,710	
1	2	Supervisor, Construction, Grade 3 ($4,020–$4,560)	4,537	8,992
2		Supervisor, Construction, Grade 2 ($3,300–$4,200)	7,950	
5	3	Construction Foreman ($3,270–$3,660)	16,950	10,410
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,920
1	1	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,500	4,500
5	5	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	20,354	20,144
3	4	Maintenance Supervisor, Grade 4 ($3,540–$3,840)	11,430	14,618
2	1	Maintenance Craftsman, Grade 4 ($3,270–$3,660)	7,230	3,637
2		Maintenance Craftsman, Grade 3 ($3,030–$3,420)	6,750	
14		Maintenance Craftsman, Grade 2 ($2,910–$3,300)	43,980	
3	3	Draftsman, Grade 2 ($3,180–$3,780)	9,540	10,740
2	1	Draftsman, Grade 1 ($2,790–$3,240)	6,030	3,240
3	3	Irrigation Supervisor ($3,510–$3,900)	11,700	11,700
13	15	Agricultural Supervisor ($3,300–$3,720)	48,360	54,203
8	10	Agricultural Inspector ($2,910–$3,300)	26,400	32,287
4		Pasture Manager, Grade 3 ($2,760–$3,360)	11,520	
51		Pasture Manager, Grade 2 ($2,040–$2,640)	120,600	
6		Pasture Manager, Grade 1 ($1,320–$1,920)	8,280	
	1	Storeman, Grade 3	.....	3,360

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Continued		
2	2	Storeman, Grade 2 ($2,820–$3,210)	6,397	6,292
2	1	Storeman, Grade 1 ($2,490–$2,850)	5,700	2,820
1		Equipment Operator, Grade 1 ($2,520–$2,880)	2,880	
1	1	Instrumentman ($2,910–$3,300)	3,300	3,300
1		Storekeeper, Grade 2 ($2,700–$3,000)	2,700	
3	1	Storekeeper, Grade 1 ($2,160–$2,700)	7,500	2,700
1		Caretaker, Grade 4 ($2,520–$2,880)	2,880	
	1	Caretaker, Grade 3	.....	2,640
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	2,160
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
4	4	Principal Clerk ($3,420–$4,020)	15,742	15,443
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
5	5	Clerk, Grade 3 ($2,700–$3,060)	14,490	14,580
5	5	Clerk, Grade 2B ($2,400–$2,760)	12,840	13,140
6	6	Clerk, Grade 2A ($1,800–$2,400)	12,570	12,180
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,690
5	5	Stenographer, Grade 3 ($2,700–$3,060)	14,880	15,090
6	4	Stenographer, Grade 2B ($2,400–$2,760)	15,600	9,960
9	12	Stenographer, Grade 2A ($1,860–$2,460)	20,872	27,240
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,420	3,840
11	14	Carpenter	31,050	39,720
10	10	Construction Foreman	26,880	26,760
1	1	Draftsman	2,198	2,198
12	16	Labourer	32,770	37,960
	60	Pasture Manager	.....	138,468
2	2	Truck Driver	6,270	5,790
12	17	Foreman	32,504	46,684
	1	Electrician	.....	2,880
7	9	Instrumentman	18,536	23,550
7	7	Levelman	16,632	14,758
	2	Machinist	.....	6,120
	5	Mechanic	.....	14,990
3	4	Painter	6,140	10,320
	1	Plumber	.....	2,940
9	7	Rodman	18,200	12,326
10	12	Tractor Operator	18,310	37,595
2	2	Transport Driver	7,200	7,200
	2	Welder	.....	5,520
320	322	Full Time Positions (Detailed above)	988,949	984,949
		Casuals and Others	3,100	3,100
		Total Salaries and Wages (1)	992,049	988,049
		Outside Legal Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	145,000	144,025
		Freight, Express and Cartage (6)	2,180	2,125
		Postage (7)	3,900	3,900
		Telephones and Telegrams (8)	11,850	11,400
		Office Stationery, Supplies and Equipment (11)	14,500	14,300
		Materials and Supplies (12)	79,253	56,400
		Construction of Pastures (13)	506,550	339,642
		Assistance in Construction of Water Supplies for Stock-water and Irrigation (13)	300,000	300,000
		Completion of Community Water Storage Projects (13)	100,000	100,000
		Construction of New Community Water Storage Projects (13)	100,000	100,000
		Construction of Large Storage and Irrigation Projects (13)	500,000	500,000
		Purchase of Land (13)	13,000	13,000
		Operation, Improvement and Maintenance of Pastures, except Managers' Wages (14)	509,150	435,842
		Maintenance of Community Water Storage Projects (14)	100,000	100,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Concluded		
		Maintenance of Large Water Reservoirs.....(14)	150,000	200,000
		Operation, Maintenance and Development of Irrigation Projects.....(14)	110,000	110,000
		Improvements to Large Water Storage and Irrigation Projects.....(14)	80,000	80,000
		Rental of Office Space.....(15)	4,050	3,897
		Purchase of Bulls for Pastures.....(16)	76,000	76,000
		Purchase of Earth-Moving Equipment, Vehicles, etc..(16)	163,600	186,300
		Repair and Upkeep of Machines, Vehicles, etc.....(17)	129,400	106,900
		Light, Water and Power.....(19)	4,540	4,540
		Assistance in Movement and Re-establishment of Settlers.....(20)	40,000	40,000
		Unemployment Insurance Contributions.....(21)	5,003	5,043
		Sundries.....(22)	940	890
			4,142,965	3,924,253
		Further Details for Prairie Farm Rehabilitation Act and Water Storage		
		Administration—		
		Ottawa.....	27,455	29,943
		Regina.....	118,962	115,463
		Community Pastures—		
		Supervision.....	47,050	48,360
		Construction of Community Pastures.....	621,343	454,405
		Operation, Improvement and Maintenance of Community Pastures.....	750,145	646,612
		Water Development—		
		Supervision.....	30,250	32,632
		Small Projects:		
		Supervision.....	441,000	438,216
		Maintenance.....	100,000	100,000
		Dams and Dugouts.....	300,000	300,000
		Completion of Community Projects.....	100,000	100,000
		Construction of New Community Projects.....	100,000	100,000
		Large Projects—Maintenance.....	150,000	200,000
		Large Irrigation and Water Storage Projects—Construction.....	500,000	500,000
		Supply, Equipment and Service Depot—		
		Supervision and Stores.....	265,688	265,822
		Acquisition of, and Repairs to, Equipment.....	287,600	287,800
		Resettlement and Land Use—		
		Supervision.....	58,472	60,000
		Settlement, Development, Operation and Maintenance of Irrigation Projects.....	150,000	150,000
		Project Improvement and Exploration.....	80,000	80,000
		Land Purchases, Claims, etc.....	15,000	15,000
			4,142,965	3,924,253

	Expenditure	Revenue
Fiscal Year, 1954-55.....	$ 3,822,940	$ 588,151
Fiscal Year, 1955-56:		
Actual to December 1, 1955...	$ 2,716,060	$ 526,467
Estimated for balance of year	1,208,193	63,533
Estimated total for 1955-56...	$ 3,924,253	$ 590,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces		
1	1	Chief Engineer	9,500	9,500
1	1	Associate Chief Engineer ($7,500–$8,500)	8,500	8,500
4		Engineer, Grade 9 ($7,600–$8,200)	32,800	
1	4	Engineer, Grade 8 ($7,300–$7,900)	7,300	31,300
2		Engineer, Grade 7 ($6,420–$7,200)	13,620	
2	4	Engineer, Grade 6 ($6,120–$6,840)	13,680	27,240
12	9	Engineer, Grade 5 ($5,820–$6,540)	75,900	56,100
13	15	Engineer, Grade 4 ($5,460–$6,180)	79,140	89,340
25	20	Engineer, Grade 3 ($5,100–$5,820)	141,840	111,900
35	41	Engineer, Grade 2 ($4,680–$5,400)	181,440	208,080
7	8	Engineer, Grade 1 ($3,540–$4,620)	29,580	31,860
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,575	7,275
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,630	5,430
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,300
2	1	Land Surveyor, Grade 5 ($5,460–$6,180)	11,640	6,180
	1	Land Surveyor, Grade 3	.....	5,040
	3	Agricultural Research Officer, Grade 1	.....	13,800
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,505	
7	2	Technical Officer, Grade 4 ($4,560–$5,280)	32,858	9,945
11	10	Technical Officer, Grade 3 ($4,170–$4,920)	50,483	45,076
13	17	Technical Officer, Grade 2 ($3,450–$4,200)	51,638	66,880
3	3	Technical Officer, Grade 1 ($2,940–$3,480)	10,110	9,570
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,920
	1	Departmental Accountant, Grade 3	.....	4,298
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	3,900	3,750
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,690
3	2	Technician, Grade 4 ($4,530–$4,920)	14,370	9,750
13	9	Technician, Grade 3 ($4,110–$4,500)	56,536	38,912
15	14	Technician, Grade 2 ($3,750–$4,140)	60,225	55,809
34	33	Technician, Grade 1 ($3,240–$3,780)	122,699	117,210
11	7	Assistant Technician, Grade 3 ($2,880–$3,240)	33,840	21,540
8	5	Assistant Technician, Grade 2 ($2,460–$2,820)	21,540	12,720
2	2	Supervising Draftsman, Grade 1 ($3,810–$4,560)	8,632	8,332
2	2	Draftsman, Grade 3 ($3,750–$4,500)	8,438	8,138
12	11	Draftsman, Grade 2 ($3,180–$3,780)	42,249	38,769
14	15	Draftsman, Grade 1 ($2,790–$3,240)	42,285	44,700
2	2	Student Draftsman ($1,980–$2,700)	4,680	4,680
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	4,057	3,953
2	2	Maintenance Supervisor, Grade 4 ($3,540–$3,840)	7,657	7,485
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	3,660
1		Maintenance Craftsman, Grade 4 ($3,270–$3,600)	3,420	
4	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	13,193	3,218
2	2	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	6,270	6,600
2	2	Construction Foreman ($3,270–$3,660)	7,320	7,140
	1	Departmental Purchasing Agent, Grade 1	.....	3,780
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,577	3,472
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,210
2	1	Storeman, Grade 1 ($2,490–$2,850)	5,700	2,850
	1	Chief Cook	.....	2,820
1		Senior Engineering Clerk ($3,210–$3,600)	3,210	
1	1	Storekeeper, Grade 2 ($2,700–$3,000)	3,000	3,000
1	1	Farm Foreman, Grade 1 ($2,910–$3,300)	3,300	3,300
19	22	Instrumentman ($2,910–$3,300)	59,530	66,846
12	12	Ditch Rider ($2,280–$2,700)	31,096	29,866
1	1	Caretaker, Grade 4 ($2,520–$2,880)	2,670	2,520
1	1	Head Clerk ($4,000–$4,720)	4,600	4,450
4	3	Clerk, Grade 4 ($3,060–$3,420)	13,200	9,900
2	3	Clerk, Grade 3 ($2,700–$3,060)	5,640	8,250
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,160	5,520

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces—Continued		
2	3	Clerk, Grade 2A ($1,800–$2,400)	4,410	6,360
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,940	6,120
6	6	Stenographer, Grade 2B ($2,400–$2,760)	15,840	15,720
6	6	Stenographer, Grade 2A ($1,860–$2,460)	13,830	13,260
2	1	Typist, Grade 2A ($1,800–$2,400)	4,230	2,070
	1	Typist, Grade 1	.....	1,680
1	1	Carpenter	2,520	2,520
14	16	Foreman	46,200	52,530
5	4	Instrument Man, Grade 3	16,041	12,165
5	5	Instrument Man, Grade 2	14,543	13,778
8	9	Instrument Man, Grade 1	18,779	20,303
3	5	Instrument Man	8,355	13,626
3	4	Draftsman	7,544	9,954
7	5	Levelman	17,018	11,112
8	33	Rodman	17,941	62,759
10	10	Rodman (Seasonal)	13,500	13,500
1		Chief Cook	2,820	
4	4	Cook	10,288	9,268
	2	Cook Helper	.....	2,425
2	1	Machinist	6,438	3,000
	2	Welder	.....	5,715
	1	Motor Mechanic	.....	2,715
1	1	Mechanic	2,917	2,221
4	5	Soils Mechanic, Grade 3	11,704	14,400
5	8	Soils Mechanic, Grade 2	13,080	20,400
9	14	Soils Mechanic, Grade 1	21,640	31,740
3	1	Soils Mechanic	6,720	2,100
6	10	Tractor Operator	19,330	26,532
4	5	Truck Driver	12,019	12,587
35	18	Labourer	84,246	38,818
479	492		1,789,746	1,736,752
		Of which totals:		
469	482	Full Time Positions	1,776,246	1,723,252
10	10	Seasonal Positions	13,500	13,500
479	492	Total Continuing Establishment (Detailed above)	1,789,746	1,736,752
		Casuals and Others	3,600	3,600
		Total Salaries and Wages (1)	1,793,346	1,740,352
		Consultants' Fees (4)	9,000	7,500
		Travelling and Removal Expenses (5)	310,444	330,554
		Freight, Express and Cartage (6)	10,900	10,900
		Postage (7)	2,600	2,600
		Telephones and Telegrams (8)	11,750	8,665
		Advertising for Tenders (10)	1,500	1,100
		Office Stationery, Supplies and Equipment (11)	29,375	29,375
		Materials and Supplies (12)	252,431	203,031
		Bow River—Construction, Renovation, Development and Improvement of Works (13)	641,344	1,503,522
		St. Mary's Irrigation Project—Construction and Land Purchase (13)	2,035,850	1,883,075
		General Test Drilling (13)	5,000	10,000
		South Saskatchewan River Project—General Surveys, Construction and Land Purchase (13)	148,027	143,765
		Boundary Dam—Construction (13)	300,000	
		Fifty Mile Reservoir—Construction (13)	300,000	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces—Concluded		
		Buffalo Pound Lake Reservoir—Construction and Pumping Installations.....(13)	760,872	730,000
		Stream-Bed Erosion Control—Construction.....(13)	4,500	3,600
		Bow River—Repair and Upkeep of Buildings, Irrigation Structures and Works.....(14)	108,974	105,247
		St. Mary's Irrigation Project—Repair and Upkeep of Buildings, Irrigation Structures and Works.....(14)	71,683	73,910
		Drainage and Hydraulics Division—Repair and Upkeep of Buildings.....(14)	.....	2,000
		Rental of Buildings.....(15)	7,400	11,783
		Purchase of Equipment.....(16)	96,145	82,645
		Repairs to Equipment.....(17)	82,460	112,460
		Rental of Equipment.....(18)	27,033	15,900
		Utilities Services.....(19)	20,050	22,550
		Unemployment Insurance Contributions.....(21)	9,341	7,841
		Sundries.....(22)	9,975	5,965
			7,050,000	7,048,340
		Further Details for Major Irrigation and Reclamation Projects in the Prairie Provinces		
		Bow River Irrigation Project.....	1,350,000	2,015,000
		St. Mary's Irrigation Project.....	2,500,000	2,433,340
		South Saskatchewan River Development.....	500,000	500,000
		Boundary Dam.....	300,000	
		Fifty Mile Reservoir.....	300,000	
		Buffalo Pound Lake Reservoir.....	800,000	800,000
		Engineering Services for Major Irrigation and Conservation Projects.....	1,300,000	1,300,000
			7,050,000	7,048,340

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 6,630,438	$ 133,637
Fiscal Year, 1955–56:		
Actual to December 1, 1955.	$ 3,238,045	$ 117,224
Estimated for balance of year	2,310,295	112,776
Estimated total for 1955–56.	$ 5,548,340	$ 230,000

		Assiniboine River-Dyking and Cut-Off	
		Dyke Improvement and Cut-Off Construction.....(13)	200,000	200,000

	Expenditure
Fiscal Year, 1954–55.....	$ 69,154
Fiscal Year, 1955–56:	
Actual to December 1, 1955.....	$ 45,826
Estimated for balance of year.....	104,174
Estimated total for 1955–56.....	$ 150,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Land Protection, Reclamation and Development in British Columbia		
1	1	Engineer, Grade 6 ($6,120–$6,840)	6,840	6,840
2	2	Engineer, Grade 3 ($5,100–$5,820)	11,640	11,400
3	3	Engineer, Grade 2 ($4,680–$5,400)	15,960	15,420
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,620	4,470
1	1	Technician, Grade 1 ($3,240–$3,780)	3,690	3,540
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,780
1		Clerk, Grade 3 ($2,700–$3,060)	2,940	
	1	Stenographer, Grade 2B	.....	2,760
10	10	Full Time Positions (Detailed above)	49,470	48,210
		Less—Anticipated Savings due to Staff Turnover	9,060	
		Total Continuing Establishment	40,410	48,210
		Casuals and Others	7,550	7,550
		Total Salaries and Wages (1)	47,960	55,760
		Professional Services (4)	400	400
		Travelling Expenses (5)	11,100	15,060
		Freight, Express and Cartage (6)	500	500
		Postage (7)	600	600
		Telephones and Telegrams (8)	800	800
		Advertising and Publicity (10)	300	300
		Office Stationery and Supplies (11)	2,000	2,000
		Materials and Supplies (12)	10,160	12,070
		Repairs and Upkeep of Buildings and Works (14)	17,016	28,196
		Acquisition of Equipment (16)	1,100	8,445
		Repairs to Equipment (17)	3,400	5,600
		Rental of Equipment (18)	1,000	
		Unemployment Insurance Contributions (21)	200	190
		Sundries (22)	400	360
			96,936	130,281
		Less—Amount to be provided by Department of Northern Affairs and National Resources (34)	26,900	40,000
			70,036	90,281
		Further Details for Land Protection, Reclamation and Development in British Columbia		
		General Supervision and Surveys	75,880	102,085
		Project Improvement, Operation and Maintenance	21,056	28,196
			96,936	130,281
		Less—Amount to be provided by Department of Northern Affairs and National Resources	26,900	40,000
			70,036	90,281

	Expenditure
Fiscal Year, 1954–55	$ 121,784
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 68,572
Estimated for balance of year	21,709
Estimated total for 1955–56	$ 90,281

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council		
		Construction of canals, dykes, dams and enlargement and straightening of canals to reclaim land damaged by periodic floods	350,000	250,000
		Pasquia Reclamation Project—Reclamation of lands; Engineering and Supervision of construction; purchase of rights-of-way for said works; to provide reclamation measures to enable the settlement of farmers on new lands	500,000	674,000
		(13)	850,000	924,000
		Expenditure Fiscal Year, 1954–55 $ 469,086		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 325,965 Estimated for balance of year 310,035		
		Estimated total for 1955–56 $ 636,000		
		Maritime Marshland Rehabilitation Act		
1	1	Director, Maritime Marshland Rehabilitation Act	8,600	8,200
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,600	7,300
2	2	Engineer, Grade 5 ($5,820–$6,540)	13,080	12,600
1	1	Engineer, Grade 4 ($5,460–$6,180)	5,940	5,460
3	3	Engineer, Grade 3 ($5,100–$5,820)	16,980	17,460
4	2	Engineer, Grade 2 ($4,680–$5,400)	19,440	9,780
	4	Engineer, Grade 1	.....	17,340
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	5,280
2	2	Technical Officer, Grade 3 ($4,170–$4,920)	9,202	8,902
1		Technician, Grade 4 ($4,530–$4,920)	4,920	
4	2	Technician, Grade 3 ($4,110–$4,500)	17,280	8,737
7	5	Technician, Grade 2 ($3,750–$4,140)	27,345	20,535
10	15	Technician, Grade 1 ($3,240–$3,780)	36,352	53,887
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,410	4,260
2		Draftsman, Grade 2 ($3,180–$3,780)	6,660	
2	4	Draftsman, Grade 1 ($2,790–$3,240)	6,330	12,660
1	1	Equipment Operator, Grade 2 ($2,910–$3,300)	3,300	3,300
2	2	Storeman, Grade 1 ($2,490–$2,850)	5,190	5,340
1	1	Principal Clerk ($3,420–$4,020)	3,870	3,720
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,180	3,060
1		Clerk, Grade 3 ($2,700–$3,060)	2,700	
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,400
2	2	Stenographer, Grade 2A ($1,860–$2,460)	4,920	4,800
1		Typist, Grade 2A ($1,800–$2,400)	2,040	
	1	Typist, Grade 1	.....	1,853
2	2	Carpenter	5,240	5,025
4	4	Carpenter (Seasonal)	4,992	4,800
1	2	Draftsman	2,496	4,800
9	8	Equipment Operator	26,080	25,470
1		Equipment Operator (Seasonal)	1,460	
10	10	Instrumentman	27,940	27,270
2	2	Instrumentman (Seasonal)	2,574	2,574
2	2	Labourer	3,994	3,910

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Maritime Marshland Rehabilitation Act—Concluded		
4	3	Labourer (Seasonal)	4,660	3,182
1	1	Mechanic	2,936	2,786
1	1	Mechanic (Seasonal)	1,300	1,300
1	1	Rodman	2,230	2,130
	1	Rodman (Seasonal)	.....	1,641
	2	Soils Mechanic	.....	4,200
	1	Soils Mechanic (Seasonal)	.....	995
1	1	Storeman	2,280	2,160
91	94		305,201	309,117
		Of which totals:		
79	82	Full Time Positions	290,215	294,625
12	12	Seasonal Positions	14,986	14,492
91	94	Total Continuing Establishment (Detailed above)	305,201	309,117
		Casuals and Others	11,500	10,000
		Total Salaries and Wages (1)	316,701	319,117
		Overtime (1)	4,400	4,400
		Travelling and Removal Expenses (5)	60,000	65,000
		Freight, Express and Cartage (6)	1,000	1,500
		Postage (7)	700	600
		Telephones and Telegrams (8)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	8,000	6,000
		Materials and Supplies (12)	27,000	20,000
		Construction or Acquisition of Buildings and Works (13)	1,350,000	1,690,000
		Repairs and Upkeep of Buildings and Works (14)	70,000	85,000
		Acquisition of Equipment (16)	26,300	22,400
		Repairs and Upkeep of Equipment (17)	48,000	48,000
		Unemployment Insurance Contributions (21)	3,500	4,000
		Sundries (22)	1,500	1,500
			1,920,601	2,271,017
		Less—Amount recoverable from Province of Nova Scotia on account of the Isgonish Bridge Aboiteaux project (34)	.....	55,000
			1,920,601	2,216,017

	Expenditure
Fiscal Year, 1954–55	$ 1,547,449
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,486,352
Estimated for balance of year	604,589
Estimated total for 1955–56	$ 2,090,941

		Prairie Farm Assistance Act—Administration		
1	1	Director	7,200	7,200
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,100	4,900
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	
1	1	Superintendent	4,980	4,980
1	1	Special Assistant	4,200	3,900
1	1	Technician, Grade 1 ($3,240–$3,780)	3,240	3,780
1		Departmental Accountant, Grade 3 ($3,110–$4,500)	4,110	
	1	Departmental Accountant, Grade 1	.....	3,780

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AGRICULTURE—*Concluded*		
		SPECIAL—*Concluded*		
		Prairie Farm Assistance Act—Administration—Concluded		
	3	Agricultural Supervisor	.....	11,340
14	9	District Supervisor, ($3,510–$3,900)	53,377	34,628
1		Storeman, Grade 1 ($2,490–$2,850)	2,490	
1	1	Supervising Clerk ($3,980–$4,370)	4,280	4,370
	1	Principal Clerk	.....	4,020
4	2	Clerk, Grade 4 ($3,060–$3,420)	13,200	6,840
6	3	Clerk, Grade 3 ($2,700–$3,060)	18,000	8,520
3	5	Clerk, Grade 2B ($2,400–$2,760)	7,350	13,440
7	9	Clerk, Grade 2A ($1,800–$2,400)	14,100	16,800
3	2	Stenographer, Grade 3 ($2,700–$3,060)	8,940	6,120
6	6	Stenographer, Grade 2B ($2,400–$2,760)	15,930	15,720
1	1	Stenographer, Grade 2A ($1,860–$2,460)	1,860	1,860
3	3	Typist, Grade 2B ($2,340–$2,580)	7,020	7,260
56	51	Full Time Positions (Detailed above)	180,037	159,458
		Casual and Others	135,000	155,000
		Total Salaries and Wages (1)	315,037	314,458
		Travelling Expenses (5)	160,000	160,000
		Freight, Express and Cartage (6)	1,000	2,000
		Postage (7)	5,000	6,000
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Annual Report (9)	100	100
		Advertising (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	12,000	8,500
		Unemployment Insurance Contributions (21)	1,000	1,000
		Sundries (22)	2,000	2,000
			502,137	500,058
		Expenditure		
		Fiscal Year, 1954–55 $ 774,062		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 315,541		
		Estimated for balance of year 184,517		
		Estimated total for 1955–56 $ 500,058		
		To Provide for a Grant to Federated Women's Institutes of Canada		
		Grant to Federated Women's Institutes of Canada (20)	3,000	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ATOMIC ENERGY		
		ATOMIC ENERGY CONTROL BOARD		
		Administration Expenses		
1	1	Scientific Adviser ($7,200–$8,450)	8,450	8,200
1	1	Assistant to Scientific Adviser ($3,700–$4,300)	3,700	3,700
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,300
2	2	Clerk, Grade 3 ($2,700–$3,060)	5,760	6,120
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,400	2,400
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
8	8	Full Time Positions (Detailed above)	31,760	31,750
		Less—Anticipated Savings due to Staff Turnover	3,000	
		Total Salaries (1)	28,760	31,750
		Professional and Special Services (4)	2,000	2,000
		Travelling Expenses (5)	3,250	3,500
		Postage (7)	1,000	1,000
		Telephones and Telegrams (8)	900	900
		Publication of Annual Report and Other Material (9)	750	1,000
		Office Stationery, Supplies and Equipment (11)	1,500	2,000
		Expenses of Board Members (22)	2,000	2,500
		Sundries (22)	1,000	1,000
			41,160	45,650
		Expenditure		
		Fiscal Year, 1954–55 $ 39,333		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 19,129		
		Estimated for balance of year 13,300		
		Estimated total for 1955–56 $ 32,429		
		Grants for Researches and Investigations with respect to Atomic Energy		
		Grants for Researches and Investigations (20)	300,000	300,000
		Expenditure		
		Fiscal Year, 1954–55 $ 300,000		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 286,824		
		Estimated for balance of year 13,176		
		Estimated total for 1955–56 $ 300,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ATOMIC ENERGY—*Concluded*		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Current Operation and Maintenance		
		Operation and Maintenance Expenses.....(22)	13,743,370	11,366,183
		Fiscal Year, 1954–55..... Expenditure $ 9,875,420 Revenue $1,141,836		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. Expenditure $ 7,371,400 Revenue $ 887,558		
		Estimated for balance of year Expenditure 5,149,783 Revenue 407,442		
		Estimated total for 1955-56. Expenditure $ 12,521,183 Revenue $1,295,000		
		Construction or Acquisition of Buildings, Works, Land and Equipment, etc.		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....(13)	4,093,600	2,643,500
		Portion of cost (35%) of New Reactor (NRU) representing facilities to be used for research purposes—balance of cost provided under "Loans, Investments and Advances".....(13)	3,797,480	5,898,000
		Acquisition of Equipment.....(16)	822,605	681,465
			8,713,685	9,222,965
		Fiscal Year, 1954–55..... Expenditure $ 6,166,223		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 4,490,622		
		Estimated for balance of year..... 3,627,034		
		Estimated total for 1955–56..... $ 8,117,656		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		AUDITOR GENERAL'S OFFICE		
		Salary of the Auditor General		
1	1	Salary.....(1)	20,000	15,000
		Salaries and Expenses of Office		
1	1	Assistant Auditor General ($9,000–$11,000).....	9,250	10,000
4	5	Audit Supervisor ($7,000–$8,500).....	32,050	39,500
5	5	Auditor, Grade 6 ($5,820–$6,540).....	31,980	32,700
7	8	Auditor, Grade 5 ($5,460–$6,180).....	43,200	48,112
20	19	Auditor, Grade 4 ($5,100–$5,820).....	112,605	105,093
27	27	Auditor, Grade 3 ($4,350–$5,100).....	131,250	130,637
29	29	Auditor, Grade 2 ($3,510–$4,260).....	119,865	117,387
13	14	Auditor, Grade 1 ($3,300–$3,900).....	41,400	52,499
1	1	Storeman, Grade 1 ($2,490–$2,850).....	2,850	2,850
1	1	Principal Clerk ($3,420–$4,020).....	4,020	4,020
8	5	Clerk, Grade 4 ($3,060–$3,420).....	29,580	17,010
6	8	Clerk, Grade 3 ($2,700–$3,060).....	18,120	24,480
8	9	Clerk, Grade 2B ($2,400–$2,760).....	21,180	24,240
2	5	Clerk, Grade 2A ($1,800–$2,400).....	4,200	11,670
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	3,060
	1	Senior Messenger.....	.....	2,760
3	2	Messenger ($1,980–$2,340).....	6,750	4,680
136	141	Full Time Positions (Detailed above).....(1)	611,360	630,698
		Travelling and Removal Expenses.....(5)	65,000	60,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	750	750
		Publication of Auditor General's Report.....(9)	700	700
		Office Stationery, Supplies and Equipment.....(11)	3,790	4,600
		Sundries.....(22)	450	450
			682,450	697,598

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 652,754	$ 19,813
Fiscal Year, 1955–56:		
Actual to December 1, 1955.	$ 438,945	$ 8,696
Estimated for balance of year	236,482	4,940
Estimated total for 1955–56.	$ 675,427	$ 13,636

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CANADIAN BROADCASTING CORPORATION		
		To provide for the requirements of the Sound Broadcasting Service		
		Grant.....(20)	6,250,000	6,250,000
		Payment to the Canadian Broadcasting Corporation of amounts equal to taxes collected under Excise Tax Act in respect of radio and television sets and equipment		
		Payment to Canadian Broadcasting Corporation.....(20)	17,000,000	18,000,000
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		Maintenance and Operation		
		Salaries	816,000	786,000
		Performers' Fees	125,000	140,000
		Superannuation, Unemployment Insurance	41,000	37,500
		News Services	50,000	50,000
		Postage	28,000	35,000
		Printing of Publications	35,000	40,000
		Printing and Stationery—General	35,000	40,000
		Rental of Accommodation	2,500	2,500
		Telegrams, Telephones and Teletypes	30,000	35,000
		Travelling, Removal and Duty Entertainment	35,000	34,000
		Transmission Lines	10,000	15,000
		Power, Water Rates	51,000	51,000
		Freight, Express and Cartage	25,000	15,000
		Montreal-Sackville Line	39,000	41,000
		Fuel	18,000	18,000
		Recording Blanks and Tapes	65,000	45,000
		Advertising and Publicity	8,000	10,000
		Records and Transcriptions	35,000	20,000
		Maintenance, Technical	12,000	17,000
		Maintenance, Buildings	30,000	10,000
		Maintenance, General	91,000	88,000
		Audience Research	1,000	1,000
		Professional and Legal Expenses	1,000	1,500
		General Operating Overhead	15,000	10,000
		Pool Services	310,000	200,000
		Supervision Charges	95,425	87,125
			2,003,925	1,829,625
		Less—Estimated Revenue	315,000	215,000
		(10)	1,688,925	1,614,625

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 2,254,625	$ 168,730
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 848,991	$ 124,940
Estimated for balance of year	1,062,376	95,860
Estimated total for 1955–56	$ 1,911,367	$ 220,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CANADIAN BROADCASTING CORPORATION —*Concluded*		
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE—*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and Equipment, including Supervision		
		Radio-Canada Building—		
		Buildings and Works.....(13)	148,000	186,000
		Other Buildings and Works—		
		Office Furniture and Furnishings.....(11)	4,000	5,008
		Buildings and Works.....(13)	41,000	7,000
		Acquisition of Technical Equipment.....(16)	25,000	39,940
		Supervision.....(4)	10,900	11,897
			228,900	249,845
		Expenditure		
		Fiscal Year 1954–55.....$ 43,697		
		Fiscal Year 1955–56:		
		Actual to December 1, 1955.....$ 120,129		
		Estimated for balance of year..... 123,416		
		Estimated total for 1955–56.....$ 243,545		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		OFFICE OF THE CHIEF ELECTORAL OFFICER			
		Salary of the Chief Electoral Officer			
1	1	Salary.....(1)		13,500	12,000
		Expenses of Elections			
		Sundry Expenses of Elections.....(22)		25,000	25,000
			Expenditure		
		Fiscal Year, 1954-55.....	$ 235,700		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 241,410		
		Estimated for balance of year.....	162,098		
		Estimated total for 1955–56.....	$ 403,508		
		Annuity to Jules Castonguay			
		Annuity.....(21)		6,667	6,667
		Salaries and Expenses of Office			
1	1	Assistant Chief Electoral Officer.....		7,000	7,000
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....		5,550	5,550
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280).....		5,280	5,280
1	1	Supervising Clerk ($3,980–$4,370).....		4,370	4,370
3	3	Clerk, Grade 4 ($3,060–$3,420).....		10,260	10,260
2	2	Clerk, Grade 3 ($2,700–$3,060).....		6,120	6,120
1	1	Clerk, Grade 2B ($2,400–$2,760).....		2,760	2,760
1	1	Clerk, Grade 2A ($1,800–$2,400).....		2,310	2,190
1	1	Clerk, Grade 1 ($1,500–$1,920).....		1,680	1,545
1	1	Stenographer, Grade 2B ($2,400–$2,760).....		2,760	2,760
3	3	Packer and Helper ($2,200–$2,580).....		7,740	7,740
16	16	Full Time Positions (Detailed above).....(1)		55,830	55,575
		Commissionaire Services.....(4)		7,365	
		Travelling Expenses.....(5)		1,500	1,500
		Freight, Express and Cartage.....(6)		100	100
		Postage.....(7)		200	200
		Telephones and Telegrams.....(8)		300	300
		Office Stationery, Supplies and Equipment.....(11)		1,350	1,350
		Sundries.....(22)		2,000	2,000
				68,645	61,025
			Expenditure		
		Fiscal Year, 1954–55.....	$ 57,691		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 38,174		
		Estimated for balance of year.....	20,912		
		Estimated total for 1955–56.....	$ 59,086		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION		
		Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister.....	15,000	15,000
	1	Legal Adviser, Grade 2.....	.....	7,900
1	1	Executive Assistant.....	7,500	7,000
2	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	15,500	7,750
1	2	Administrative Officer, Grade 7 ($6,900–$7,800).....	6,900	14,700
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	6,080	6,200
1		Administrative Officer, Grade 4 ($5,330–$5,970).....	5,330	
	1	Administrative Officer, Grade 3.....	.....	5,050
2	2	Administrative Officer, Grade 2 ($4,660–$5,230).....	9,508	9,875
2	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	8,820	4,335
12	15	Junior Administrative Officer ($3,360–$3,900).....	42,345	51,090
1	1	Chief of Information, Department of Citizenship and Immigration ($5,880–$6,600).....	6,600	6,600
1	1	Departmental Purchasing Agent, Grade 5 ($5,700–$6,420).	6,180	6,300
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280).	4,530	4,605
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780).	3,735	3,735
1		Personnel Officer, Grade 5 ($5,640–$6,360).....	5,640	
	1	Personnel Officer, Grade 4.....	.....	5,145
5		Personnel Officer, Grade 3 ($4,500–$5,100).....	22,500	
2	2	Personnel Officer, Grade 2 ($3,960–$4,500).....	8,220	7,920
3	8	Personnel Officer, Grade 1 ($3,420–$4,020).....	10,484	28,112
1		Information Officer, Grade 5 ($5,280–$6,000).....	5,280	
1	2	Information Officer, Grade 4 ($4,530–$5,280).....	5,130	10,410
2	2	Information Officer, Grade 3 ($4,170–$4,920).....	9,240	8,940
1	1	Librarian, Grade 2 ($3,300–$4,200).....	3,600	3,375
	1	Statistician, Grade 1.....	.....	3,855
2	3	Head Clerk ($4,000–$4,720).....	9,245	13,343
1	1	Supervising Clerk ($3,980–$4,370).....	3,980	4,348
11	1	Principal Clerk ($3,420–$4,020).....	39,308	4,020
13	16	Clerk, Grade 4 ($3,060–$3,420).....	42,450	51,300
17	13	Clerk, Grade 3 ($2,700–$3,060).....	48,720	37,930
7	8	Clerk, Grade 2B ($2,400–$2,760).....	16,860	20,070
7	10	Clerk, Grade 2A ($1,800–$2,400).....	15,480	20,910
1	2	Clerk, Grade 1 ($1,500–$1,920).....	1,620	3,360
	1	Secretary to Executive.....	.....	3,660
10	8	Stenographer, Grade 3 ($2,700–$3,060).....	29,250	23,850
7	5	Stenographer, Grade 2B ($2,400–$2,760).....	18,450	13,410
4	6	Stenographer, Grade 2A ($1,860–$2,460).....	8,580	13,710
	1	Stenographer, Grade 1.....	.....	1,898
	1	Office Appliance Operator, Grade 3.....	.....	2,760
1	1	Office Appliance Operator, Grade 2B ($2,400–$2,760).....	2,760	2,760
5	6	Office Appliance Operator, Grade 2A ($1,800–$2,400).....	10,470	12,150
1		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190).....	1,980	
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,580
1		Typist, Grade 2A ($1,800–$2,400).....	1,920	
1	1	Typist, Grade 1 ($1,500–$1,920).....	1,650	1,920
1	1	Confidential Messenger ($2,400–$2,760).....	2,460	2,760
1	1	Chauffeur.....	2,225	2,225
135	134	Full Time Positions (Detailed above).....	468,110	456,861
		Less—Anticipated Savings due to Staff Turnover.....	5,700	
		Total Salaries and Wages.....(1)	462,410	456,861

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		Departmental Administration—Concluded		
		Travelling Expenses.....(5)	13,700	12,000
		Postage.....(7)	40	40
		Telephones and Telegrams.....(8)	7,000	4,500
		Office Stationery, Supplies and Equipment.....(11)	15,500	16,500
		Materials and Supplies.....(12)	450	450
		Acquisition of Equipment.....(16)	.....	2,100
		Repairs and Upkeep of Equipment.....(17)	300	200
		Sundries.....(22)	750	1,000
			500,150	493,651
		Expenditure		
		Fiscal Year, 1954-55..... $ 360,428		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 284,127		
		Estimated for balance of year..... 192,448		
		Estimated total for 1955-56..... $ 476,575		
		CITIZENSHIP		
		Citizenship Registration Branch		
2	2	Commissioner at $10,000.....	20,000	19,000
1	1	Administrative Officer, Grade 7 ($6,900-$7,800).....	7,800	7,800
2	1	Administrative Officer, Grade 6 ($6,080-$7,000).....	13,080	6,080
1	3	Administrative Officer, Grade 5 ($5,720-$6,360).....	5,870	17,325
2	2	Administrative Officer, Grade 3 ($4,750-$5,550).....	9,500	9,140
1		Administrative Officer, Grade 2 ($4,660-$5,230).....	4,660	
	1	Administrative Officer, Grade 1.....	.....	4,373
1	1	Assistant Technician, Grade 2 ($2,460-$2,820).....	2,520	2,460
1	1	Supervising Clerk ($3,980-$4,370).....	4,370	4,370
4	4	Principal Clerk ($3,420-$4,020).....	15,255	14,805
25	18	Clerk, Grade 4 ($3,060-$3,420).....	81,210	58,215
7	7	Clerk, Grade 3 ($2,700-$3,060).....	20,880	20,880
17	17	Clerk, Grade 2B ($2,400-$2,760).....	44,100	43,990
10	10	Clerk, Grade 2A ($1,800-$2,400).....	20,670	20,640
4	4	Clerk, Grade 1 ($1,500-$1,920).....	6,810	5,535
2	2	Stenographer, Grade 3 ($2,700-$3,060).....	6,120	6,000
5	5	Stenographer, Grade 2B ($2,400-$2,760).....	13,590	12,820
1		Stenographer, Grade 2A ($1,860-$2,460).....	1,860	
1	1	Office Appliance Operator, Grade 3 ($2,700-$3,060).....	3,060	3,060
9	6	Typist, Grade 2B ($2,340-$2,580).....	21,645	14,040
6	9	Typist, Grade 2A ($1,800-$2,400).....	13,725	19,380
1	1	Office Boy ($1,080-$1,320).....	1,200	1,290
103	96	Full Time Positions (Detailed above).....	317,925	291,203
		Less—Anticipated Savings due to Staff Turnover.....	2,000	
		Total Salaries.....(1)	315,925	291,203
		Professional and Special Services.....(4)	28,000	21,800
		Travelling Expenses.....(5)	1,200	6,000
		Freight, Express and Cartage.....(6)	1,200	350
		Postage.....(7)	7,200	8,000
		Telephones and Telegrams.....(8)	2,640	3,500
		Publication of Departmental Reports and Other Material.....(9)	900	1,000
		Office Stationery, Supplies and Equipment.....(11)	40,000	60,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		CITIZENSHIP—*Continued*		
		Citizenship Registration Branch—Concluded		
		Rental of Buildings.....(15)	.....	480
		Travelling Expenses—Other than Staff.....(22)	1,000	
		Sundries.....(22)	200	1,700
			398,265	394,033

	Expenditure	Revenue
Fiscal Year, 1954-55.....	$ 220,438	$ 31,635
Fiscal Year, 1955-56:		
Actual to December 1, 1955.	$ 221,133	$ 127,033
Estimated for balance of year	153,979	64,800
Estimated total for 1955-56.	$ 375,112	$ 191,833

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Citizenship Branch		
1	1	Director of Canadian Citizenship Branch.....	10,000	9,000
1		Associate Director.....	9,000	
2	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	15,200	8,200
1		Administrative Officer, Grade 6 ($6,080–$7,000).....	6,560	
1	3	Administrative Officer, Grade 5 ($5,720–$6,360).....	5,720	18,140
12	3	Administrative Officer, Grade 4 ($5,330–$5,970).....	65,420	17,910
1	6	Administrative Officer, Grade 3 ($4,750–$5,550).....	4,850	31,150
1	3	Administrative Officer, Grade 2 ($4,660–$5,230).....	4,960	14,393
3	3	Administrative Officer, Grade 1 ($4,260–$4,860).....	12,890	12,930
1		Administrative Assistant ($3,750–$4,140).....	3,750	
1	1	Carillonneur, Parliament Buildings ($6,120–$6,840).....	6,840	6,840
1		Citizenship Officer, Grade 4 ($4,530–$4,920).....	4,793	
1	1	Citizenship Officer, Grade 3 ($3,960–$4,500).....	4,410	4,260
1	1	Citizenship Officer, Grade 2 ($3,420–$4,260).....	3,607	4,095
4	4	Citizenship Officer, Grade 1 ($2,880–$3,600).....	14,400	14,280
2	2	Clerk, Grade 4 ($3,060–$3,420).....	6,840	6,810
2	2	Clerk, Grade 3 ($2,700–$3,060).....	6,000	5,880
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,550	2,490
1	1	Clerk, Grade 1 ($1,500–$1,920).....	1,620	1,650
11	1	Stenographer, Grade 3 ($2,700–$3,060).....	30,300	2,700
1	6	Stenographer, Grade 2B ($2,400–$2,760).....	2,520	15,570
1	4	Stenographer, Grade 2A ($1,860–$2,460).....	2,250	8,100
	1	Stenographer, Grade 1.....	.....	1,875
1		Typist, Grade 2A ($1,800–$2,400).....	2,040	
1	1	Messenger ($1,980–$2,340).....	2,340	2,340
53	46	Full Time Positions (Detailed above).....	228,860	188,613
		Less—Anticipated Savings due to Staff Turnover.....	4,000	
		Total Salaries.....(1)	224,860	188,613
		Professional and Special Services.....(4)	6,850	8,200
		Travelling Expenses.....(5)	32,000	32,000
		Freight, Express and Cartage.....(6)	4,000	3,500
		Postage.....(7)	650	400
		Telephones and Telegrams.....(8)	1,800	1,300
		Educational and Informational Publications.....(9)	26,660	46,350
		Advertising, Films and Displays.....(10)	35,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	9,000	9,000
		Language Texts for Citizenship Classes.....(12)	150,180	100,000
		To provide additional facilities for Citizenship Instruction.....(20)	44,800	75,560

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		CITIZENSHIP—*Concluded*		
		Citizenship Branch—Concluded		
		Contributions toward the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20)	225,000	225,000
		Sundries.....(22)	400	400
			761,200	725,323
		Expenditure Fiscal Year, 1954–55.....$ 649,851		
		Fiscal Year, 1955–56: Actual to December 1, 1955.....$ 220,926 Estimated for balance of year..... 494,324		
		Estimated total for 1955–56.....$ 715,250		
		Miscellaneous Grants		
		Total Miscellaneous Grants.....(20)	43,000	41,000
		IMMIGRATION BRANCH		
		Administration of the Immigration Act		
1	1	Director, Immigration Branch.....	12,000	11,000
3	3	Administrative Officer, Grade 8 ($7,600–$8,200).....	24,225	24,600
4	3	Administrative Officer, Grade 6 ($6,080–$7,000).....	24,960	20,150
1	2	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	11,070
2	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	11,350	5,970
3	3	Administrative Officer, Grade 3 ($4,750–$5,550).....	15,800	15,700
7	7	Administrative Officer, Grade 2 ($4,660–$5,230).....	34,728	34,159
7	6	Administrative Officer, Grade 1 ($4,260–$4,860).....	31,345	26,011
1	1	Administrative Assistant ($3,750–$4,140).....	3,750	3,803
3	3	Head Clerk ($4,000–$4,720).....	13,126	12,225
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,370
32	29	Principal Clerk ($3,420–$4,020).....	124,691	112,744
15	17	Clerk, Grade 4 ($3,060–$3,420).....	50,400	56,730
28	28	Clerk, Grade 3 ($2,700–$3,060).....	84,030	82,290
8	9	Clerk, Grade 2B ($2,400–$2,760).....	21,240	24,000
22	21	Clerk, Grade 2A ($1,800–$2,400).....	47,610	45,000
9	9	Clerk, Grade 1 ($1,500–$1,920).....	15,555	15,511
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,660
11	11	Stenographer, Grade 3 ($2,700–$3,060).....	33,000	33,240
6	5	Stenographer, Grade 2B ($2,400–$2,760).....	14,910	13,710
8	5	Stenographer, Grade 2A ($1,860–$2,460).....	17,610	11,520
1	1	Stenographer, Grade 1 ($1,500–$1,920).....	1,920	1,898
1	1	Stenographer (Part Time).....	1,080	1,080
11	6	Typist, Grade 2B ($2,340–$2,580).....	27,570	15,480
12	17	Typist, Grade 2A ($1,800–$2,400).....	25,680	38,190
1	3	Typist, Grade 1 ($1,500–$1,920).....	1,650	5,715
1	1	Confidential Messenger ($2,400–$2,760).....	2,760	2,760
3	3	Messenger ($1,980–$2,340).....	7,020	7,020
203	198		662,400	639,606

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Administration of the Immigration Act—Concluded		
		Of which totals:		
202	197	Full Time Positions	661,320	638,526
1	1	Part Time Position	1,080	1,080
203	198	Total Continuing Establishment (Detailed above)	662,400	639,606
		Less—Anticipated Savings due to Staff Turnover	12,000	
		Total Salaries (1)	650,400	639,606
		Legal and Special Services (4)	25,000	25,000
		Travelling Expenses—Staff (5)	14,000	14,000
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	18,000	18,000
		Telephones and Telegrams (8)	8,000	8,000
		Publication of Departmental Reports and Other Material (9)	136,750	48,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	33,000	63,000
		Office Stationery, Supplies and Equipment (11)	53,000	59,550
		Materials and Supplies (12)	.....	100
		Travelling and Other Expenses—Other than Staff (22)	10,000	15,000
		Sundries (22)	1,500	1,500
			950,650	892,756
		Expenditure Fiscal Year, 1954–55 $ 849,438		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 501,950 Estimated for balance of year 335,806		
		Estimated total for 1955–56 $ 837,756		
		Field and Inspectional Service, Canada		
2		Administrative Officer, Grade 7 ($6,900–$7,800)	14,700	
4	6	Administrative Officer, Grade 6 ($6,080–$7,000)	28,000	41,530
2		Administrative Officer, Grade 5 ($5,720–$6,360)	12,240	
3	5	Administrative Officer, Grade 4 ($5,330–$5,970)	17,100	29,550
9	8	Administrative Officer, Grade 3 ($4,750–$5,550)	46,418	42,430
16	6	Administrative Officer, Grade 1 ($4,260–$4,860)	71,160	26,048
1	1	Administrative Assistant ($3,750–$4,140)	3,908	3,840
3	1	Immigration Officer, Grade 10 ($5,400–$6,120)	16,920	6,120
10	8	Immigration Officer, Grade 9 ($4,950–$5,700)	55,380	44,100
7	11	Immigration Officer, Grade 8 ($4,530–$5,280)	34,388	54,782
16	18	Immigration Officer, Grade 7 ($4,530–$4,920)	75,555	86,649
38	32	Immigration Officer, Grade 6 ($4,110–$4,500)	166,401	141,475
84	54	Immigration Officer, Grade 5 ($3,750–$4,140)	331,380	217,625
691	719	Immigration Officer, Grade 4 ($3,390–$3,780)	2,437,948	2,504,215
2	2	Immigration Officer, Grade 3 ($3,000–$3,360)	6,720	6,675
55	50	Immigration Officer, Grade 3 (Seasonal)	88,039	74,157
25	25	Immigration Officer, Grade 2 ($2,820–$3,210)	79,456	77,576
73	64	Immigration Officer, Grade 1 ($2,250–$2,910)	198,321	176,990
17	15	Immigration Officer, Grade 1 (Seasonal)	27,569	24,757
37	36	Immigration Shift Supervisor ($3,630–$4,020)	144,914	143,484
2	2	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	7,935	7,485
5	5	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	17,550	17,100
1	1	Stationary Engineer (Heating or Power), Grade 2 (Seasonal)	2,160	2,080

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada—Continued		
1	1	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	3,120	3,120
3	3	Stationary Engineer (Heating or Power), Grade 1 (Seasonal)	4,005	4,005
1	1	Stationary Engineer —Fireman ($2,580–$2,940)	2,940	2,850
6	6	Firemen—Labourer ($2,340–$2,700)	16,200	16,170
1		Fireman—Labourer (Seasonal)	1,170	
2	2	Departmental Accountant, Grade 1 ($3,390–$3,780)	7,515	7,395
3	4	Cleaner and Helper ($2,220–$2,580)	7,740	9,930
2	2	Cleaner and Helper (Seasonal)	2,670	2,590
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,400	2,400
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	2,040
	5	Head Clerk	.....	22,445
	1	Supervising Clerk	.....	4,348
15	18	Principal Clerk ($3,420–$4,020)	58,536	70,621
18	18	Clerk, Grade 4 ($3,060–$3,420)	58,890	60,960
18	19	Clerk, Grade 3 ($2,700–$3,060)	53,790	55,853
12	11	Clerk, Grade 2B ($2,400–$2,760)	31,770	28,800
28	30	Clerk, Grade 2A ($1,800–$2,400)	60,540	62,910
5	9	Clerk, Grade 1 ($1,500–$1,920)	9,023	15,661
23	23	Stenographer, Grade 3 ($2,700–$3,060)	69,030	68,700
50	49	Stenographer, Grade 2B ($2,400–$2,760)	132,110	131,910
57	44	Stenographer, Grade 2A ($1,860–$2,460)	123,000	99,600
3	6	Stenographer, Grade 2A (Seasonal)	4,275	5,895
4	5	Stenographer, Grade 1 ($1,500–$1,920)	7,440	8,815
2	2	Typist, Grade 3 ($2,580–$2,820)	5,400	5,400
9	9	Typist, Grade 2B ($2,340–$2,580)	22,980	22,770
31	35	Typist, Grade 2A ($1,800–$2,400)	69,570	77,670
3	6	Typist, Grade 1 ($1,500–$1,920)	5,640	10,501
2	2	Typist, Grade 1 (Seasonal)	2,560	2,340
	1	Office Boy	.....	1,245
	1	Office Girl	.....	1,320
3	3	Charwoman	3,318	5,018
	4	Charwoman (Seasonal)	.....	3,786
2		Charwoman (Part Time)	1,622	
1	1	Chief Cook (Seasonal)	1,600	1,600
3	3	Cook, First Class	7,800	7,800
3	3	Cook, Second Class	6,660	6,660
4	4	Cook	9,040	9,240
2	2	Cook (Seasonal)	2,590	2,600
11	14	Kitchen Helper	15,219	19,359
2	4	Kitchen Helper (Seasonal)	1,416	2,660
8	8	Matron	13,320	13,080
5	5	Matron (Seasonal)	5,040	5,040
2	2	Matron (Part Time)	960	960
1	1	Waitress	1,260	1,260
	1	Waitress (Seasonal)	.....	480
1,451	1,439		4,718,481	4,616,475
		Of which totals:		
1,353	1,341	Full Time Positions	4,572,805	4,483,525
4	2	Part Time Positions	2,582	960
94	96	Seasonal Positions	143,094	131,990
1,451	1,439	Gross Total Continuing Establishment (Detailed above)	4,718,481	4,616,475
		Less—Anticipated Savings due to Staff Turnover	71,000	56,000
		Net Total Continuing Establishment	4,647,481	4,560,475
		Casuals and Others	34,120	24,550
		Total Salaries and Wages (1)	4,681,601	4,585,025

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada—Concluded		
		Overtime Pay.....(1)	160,000	125,000
		Living, Subsistence and Terminable Allowances.....(2)	17,750	22,430
		Travelling and Removal Expenses.....(5)	377,500	355,000
		Travelling Expenses—Deportation Officers.....(5)	25,000	50,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	28,000	30,000
		Telephones and Telegrams.....(8)	62,000	64,000
		Office Stationery, Supplies and Equipment.....(11)	78,000	78,000
		Provisions for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	83,000	75,000
		Materials and Supplies.....(12)	10,500	12,000
		Construction of Buildings and Works.....(13)	90,000	95,500
		Repairs and Upkeep of Buildings and Works.....(14)	2,000	2,000
		Rentals of Buildings and Works.....(15)	4,500	5,500
		Dormitory, Catering and Other Equipment.....(16)	12,000	12,000
		Repairs and Upkeep of Equipment.....(17)	1,000	1,500
		Electricity and Gas.....(19)	1,000	1,000
		Grants to Immigrant Welfare Organizations.....(20)	10,000	10,000
		Travelling Expenses—Deports.....(22)	70,000	60,000
		Maintenance and Incidental Expenses—Deports.....(22)	25,000	40,000
		Sundries.....(22)	13,000	13,000
			5,763,851	5,648,955
		Expenditure Fiscal Year, 1954–55..... $ 5,419,372		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 3,612,447 Estimated for balance of year..... 1,971,508		
		Estimated total for 1955–56..... $ 5,583,955		
		Field and Inspectional Service, Abroad		
1	1	Administrative Officer, Grade 7 ($6,900–$7,800).....	7,800	7,800
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	6,240
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	4,750	4,500
1	1	Administrative Officer, Grade 2 ($4,660–$5.230).....	5,230	5,230
3	2	Administrative Officer, Grade 1 ($4,260–$4,860).....	13,980	9,683
1	1	Chief Supervisor, Immigration Branch ($5,760–$6,480)...	5,760	6,480
7	7	Immigration Officer, Grade 9 ($4,950–$5,700).....	34,800	28,486
2	1	Immigration Officer, Grade 8 ($4,530–$5,280).....	10,560	5,280
1	1	Immigration Officer, Grade 7 ($4,530–$4,920).....	4,530	4,050
18	18	Immigration Officer, Grade 6 ($4,110–$4,500).....	74,490	70,495
2	2	Immigration Officer, Grade 5 ($3,750–$4,140).....	7,500	8,280
55	55	Immigration Officer, Grade 4 ($3,390–$3,780).....	200,900	200,718
4	4	Woman Officer, Immigration Branch ($3,810–$4,260).....	16,140	15,444
	1	Departmental Accountant, Grade 1.....	.....	3,713
1	1	Chief Clerk ($4,800–$5,550).....	5,300	4,020
1	1	Head Clerk ($4,000–$4,720).....	4,000	3,780
5	5	Principal Clerk ($3,420–$4,020).....	19,620	19,793
4	4	Clerk, Grade 4 ($3,060–$3,420).....	12,960	13,680
3	2	Clerk, Grade 3 ($2,700–$3,060).....	9,030	6,120
2	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580).....	4,950	2,580
2	3	Clerk, Grade 3 (F.S.) ($2,040–$2,280).....	4,560	6,840
15	14	Stenographer, Grade 3 ($2,700–$3,060).....	44,190	40,890
	1	Stenographer, Grade 3 (F.S.).....	.....	2,280
	1	Stenographer, Grade 2B (F.S.).....	.....	2,040
2		Assistant, Grade 10.....	2,862	
8	9	Assistant, Grade 9.....	10,718	12,211

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Abroad—Concluded		
8	9	Assistant, Grade 8	11,204	11,846
7	11	Assistant, Grade 7	14,298	18,612
34	39	Assistant, Grade 6	58,351	66,888
56	66	Assistant, Grade 5	82,668	97,327
42	52	Assistant, Grade 4	55,976	64,425
12	20	Assistant, Grade 3	13,777	21,534
15	10	Assistant, Grade 2	13,151	9,172
2	2	Assistant, Grade 1	876	490
2		Clerk (UK), Grade 4 (£714–£795)	3,944	
3	1	Clerk (UK), Grade 3 (£597–£714)	4,944	1,813
7	7	Clerk (UK), Grade 2 (£483–£597)	10,249	10,290
5	12	Clerk (UK), Grade 1 (£357–£474)	5,836	14,316
1		Stenographer (UK), Grade 4 (£714–£795)	1,972	
3	3	Stenographer (UK), Grade 3 (£597–£714)	5,427	5,210
13	9	Stenographer (UK), Grade 2 (£483–£597)	18,912	14,194
8	16	Stenographer (UK), Grade 1 (£357–£474)	10,288	18,952
1		Typist (UK), Grade 2 (£483–£597)	1,334	
6	9	Typist (UK), Grade 1 (£357–£474)	7,320	10,414
1	5	Office Boy (UK) (£231–£285)	712	3,577
1	2	Office Girl (UK) (£231–£285)	712	1,452
1	1	Caretaker (UK) (£357–£474)	1,298	1,250
1		Telephonist (UK), Grade 1 (£357–£474)	1,309	
1	1	Sweeper	189	174
	1	Cleaner	.....	311
3	3	Night Watchman	709	729
373	417	Full Time Positions (Detailed above)	836,446	863,609
		Less—Anticipated Savings due to Staff Turnover	10,000	4,500
		Total Continuing Establishment	826,446	859,109
		Casuals and Others	20,000	28,000
		Total Salaries and Wages (1)	846,446	887,109
		Terminable, Special and Other Allowances for Administrative Staffs Abroad (2)	380,000	380,000
		Professional and Special Services (4)	10,500	10,500
		Travelling and Removal Expenses—Officers (5)	215,000	200,000
		Freight, Express and Cartage (6)	18,000	18,000
		Postage (7)	52,000	43,000
		Telephones and Telegrams (8)	32,000	35,000
		Office Stationery, Supplies and Equipment (11)	52,000	61,000
		Office Furniture and Furnishings (11)	6,500	11,000
		Materials and Supplies (12)	16,000	16,000
		Repairs and Upkeep of Office Quarters (14)	20,000	24,000
		Rentals of Office Quarters (15)	93,385	93,385
		Acquisition of Equipment (16)	6,500	3,000
		Repairs and Upkeep of Equipment (17)	2,500	2,500
		Water, Electricity and Gas (19)	17,000	20,000
		Payments to Foreign Governments—Locally engaged staff benefits (21)	30,000	25,000
		Sundries (22)	3,000	3,000
			1,800,831	1,832,494

	Expenditure
Fiscal Year, 1954-55	$ 1,784,365
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 1,012,413
Estimated for balance of year	722,081
Estimated total for 1955-56	$ 1,734,494

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Concluded*		
		Transportation Assistance for Immigrants		
		Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment.....(22)	450,000	500,000
		Fiscal Year, 1954-55..... Expenditure $ 278,861		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 42,516		
		Estimated for balance of year..... 307,484		
		Estimated total for 1955-56..... $ 350,000		
		INDIAN AFFAIRS BRANCH		
		Administration		
1	1	Director, Indian Affairs Branch.....	12,000	10,375
1	2	Administrative Officer, Grade 8 ($7,600–$8,200).....	8,200	15,725
1		Administrative Officer, Grade 7 ($6,900–$7,800).....	7,275	
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	6,080	6,850
2	2	Administrative Officer, Grade 3 ($4,750–$5,550).....	10,200	10,900
1	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	4,660	4,698
2	2	Administrative Officer, Grade 1 ($4,260–$4,860).....	9,720	9,495
1		Chief, Engineering and Construction Division ($7,600–$8,200).....	8,200	
1	1	Engineer, Grade 7 ($6,420–$7,200).....	7,200	7,200
1		Engineer, Grade 5 ($5,820–$6,540).....	5,820	
2	2	Engineer, Grade 4 ($5,460–$6,180).....	12,180	11,960
3	2	Engineer, Grade 3 ($5,100–$5,820).....	16,440	11,160
4	3	Engineer, Grade 2 ($4,680–$5,400).....	19,140	15,540
	2	Engineer, Grade 1.....	.....	7,965
2	1	Architect, Grade 6 ($6,120–$6,840).....	13,200	6,360
	1	Architect, Grade 5.....	.....	6,300
1		Architect, Grade 4 ($5,460–$6,180).....	6,180	
	1	Architect, Grade 3.....	.....	5,820
1	1	Technical Officer, Grade 8 ($6,060–$6,780).....	6,780	6,780
1	1	Technical Officer, Grade 7 ($5,760–$6,480).....	6,480	6,480
1	1	Technical Officer, Grade 6 ($5,400–$6,120).....	5,820	5,580
1		Technical Officer, Grade 5 ($4,980–$5,700).....	4,980	
3	2	Technical Officer, Grade 4 ($4,560–$5,280).....	14,581	9,570
3	3	Technical Officer, Grade 3 ($4,170–$4,920).....	12,586	13,486
2	2	Assistant Technician, Grade 3 ($2,880–$3,240).....	6,000	6,210
8	8	Supervisor, Construction, Grade 3 ($4,020–$4,560).....	34,831	33,967
4	4	Supervisor, Construction, Grade 2 ($3,300–$4,200).....	15,114	14,701
4	4	Draftsman, Grade 3 ($3,750–$4,500).....	16,538	16,125
2	2	Draftsman, Grade 2 ($3,180–$3,780).....	6,436	6,885
1	1	Stores Assistant, Grade 1 ($1,500–$1,910).....	1,500	1,500
1	1	Survey Assistant (Seasonal).....	1,380	1,380
	1	Head Clerk.....	.....	4,720
3	2	Principal Clerk ($3,420–$4,020).....	10,936	8,040
11	10	Clerk, Grade 4 ($3,060–$3,420).....	35,700	32,640
3	3	Clerk, Grade 3 ($2,700–$3,060).....	8,640	9,180
3	2	Clerk, Grade 2B ($2,400–$2,700).....	8,100	5,280
6	5	Clerk, Grade 2A ($1,800–$2,400).....	12,060	10,380
1	1	Clerk, Grade 1 ($1,500–$1,920).....	1,710	1,920

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Administration—Concluded		
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
3	2	Stenographer, Grade 3 ($2,700–$3,060)	8,190	5,910
3	3	Stenographer, Grade 2B ($2,400–$2,760)	7,740	7,890
4	5	Stenographer, Grade 2A ($1,860–$2,460)	9,810	12,210
	1	Typist, Grade 2B	.....	2,580
5	5	Typist, Grade 2A ($1,800–$2,400)	10,290	10,260
1	1	Typist, Grade 1 ($1,500–$1,920)	1,875	1,770
2	2	Messenger ($1,980–$2,340)	4,170	4,680
2	2	Office Boy ($1,080–$1,320)	2,445	2,520
104	98		404,847	376,652
		Of which totals:		
103	97	Full Time Positions	403,467	375,272
1	1	Seasonal Position	1,380	1,380
104	98	Total Continuing Establishment (Detailed above)	404,847	376,652
		Less—Anticipated Savings due to Staff Turnover	6,000	
		Total Salaries (1)	398,847	376,652
		Professional and Special Services (4)	13,000	10,000
		Travelling Expenses (5)	5,400	2,900
		Postage (7)	3,000	3,000
		Telephones and Telegrams (8)	8,500	8,500
		Publication of Departmental Reports (9)	6,500	6,500
		Films (10)	8,500	3,500
		Office Stationery, Supplies and Equipment (11)	24,000	26,000
		Materials and Supplies (12)	8,000	5,500
		Acquisition of Equipment (16)	7,000	750
		Repairs and Upkeep of Equipment (17)	400	300
		Sundries (22)	1,000	1,000
			484,147	444,602
		Expenditure		
		Fiscal Year, 1954–55 $ 419,919		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 249,579		
		Estimated for balance of year 186,523		
		Estimated total for 1955–56 $ 436,102		
		Indian Agencies—Operation and Maintenance		
1	1	Indian Commissioner for British Columbia ($6,900–$7,800)	7,800	7,800
6	6	Regional Supervisor of Indian Agencies, Grade 2 ($6,080–$7,000)	39,820	39,220
2	2	Regional Supervisor of Indian Agencies, Grade 1 ($5,330–$5,970)	11,940	11,940
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,125	7,825
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	6,080	6,260
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	
8	6	Administrative Officer, Grade 4 ($5,330–$5,970)	44,830	32,362
2	1	Administrative Officer, Grade 3 ($4,750–$5,550)	10,300	5,550

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Operation and Maintenance—Continued		
2	1	Administrative Officer, Grade 2 ($4,660–$5,230)	9,890	5,073
2	1	Administrative Officer, Grade 1 ($4,260–$4,860)	9,120	4,785
1	1	Superintendent, Indian Agency, Grade 4 ($5,700–$6,420)	6,300	5,340
33	28	Superintendent, Indian Agency, Grade 3 ($5,110–$5,820)	183,330	125,099
42	43	Superintendent, Indian Agency, Grade 2 ($4,500–$4,980)	205,083	163,900
10	10	Superintendent, Indian Agency, Grade 1 ($3,990–$4,380)	43,628	32,273
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency	2,400	2,400
1	1	Agricultural Supervisor ($4,170–$4,920)	4,920	4,920
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	3,593
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	2,970	2,700
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,255
2	2	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	6,120	6,120
36	31	Assistant, Indian Agency, Grade 3 ($3,630–$4,080)	141,633	96,682
53	56	Assistant, Indian Agency, Grade 2 ($3,210—$3,600)	185,438	156,213
19	20	Assistant, Indian Agency, Grade 1 ($2,700–$3,060)	56,640	48,180
2	2	Storeman, Grade 3 ($3,210–$3,600)	7,035	6,885
2	2	Caretaker, Grade 4 ($2,520–$2,880)	5,760	5,760
3	3	Caretaker, Grade 3 ($2,280–$2,640)	7,860	7,740
2	2	Caretaker, Grade 2 ($2,130–$2,460)	4,920	4,920
1	1	Caretaker, Grade 1 (Part Time)	990	330
2	2	Launchman ($2,430–$2,820)	5,160	5,198
4	4	Constable, Indian Reserve ($2,100–$2,460)	9,840	9,840
3	3	Indian Interpreter ($1,500–$1,980)	5,880	5,640
8		Student Assistant (Seasonal)	7,000	
10	10	Principal Clerk ($3,420–$4,020)	38,063	37,201
11	11	Clerk, Grade 4 ($3,060–$3,420)	36,270	36,390
67	64	Clerk, Grade 3 ($2,700–$3,060)	198,930	190,295
6	5	Clerk, Grade 2B ($2,400–$2,760)	15,450	13,200
16	17	Clerk, Grade 2A ($1,800–$2,400)	35,490	37,605
3	3	Clerk, Grade 1 ($1,500–$1,920)	5,250	5,190
12	11	Stenographer, Grade 3 ($2,700–$3,060)	35,730	32,460
9	7	Stenographer, Grade 2B ($2,400–$2,760)	23,610	19,110
59	46	Stenographer, Grade 2A ($1,860–$2,460)	129,940	104,844
6	11	Stenographer, Grade 1 ($1,500–$1,920)	11,063	20,633
2	3	Typist, Grade 2A ($1,800–$2,400)	4,260	6,600
4	4	Assistant Electric Power Plant Operator	5,760	5,760
2	2	Farm Hand	2,424	2,424
1	1	Farm Hand and Stockman	1,680	1,680
2	2	Labourer	2,364	2,364
1	1	Motor Boat Operator	1,200	1,200
465	433		1,601,096	1,334,759
		Of which totals:		
455	431	Full Time Positions	1,590,706	1,332,029
2	2	Part Time Positions	3,390	2,730
8		Seasonal Positions	7,000	
465	433	Gross Total Continuing Establishment (Detailed above)	1,601,096	1,334,759
		Less—Anticipated Savings due to Staff Turnover	26,000	16,000
		Net Total Continuing Establishment	1,575,096	1,318,759
		Casuals and Others	42,000	42,000
		Total Salaries and Wages (1)	1,617,096	1,360,759
		Allowances (2)	34,690	59,517
		Professional and Special Services (4)	400	500
		Travelling and Removal Expenses (5)	315,000	275,000
		Freight, Express and Cartage (6)	11,000	11,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Operation and Maintenance—Concluded		
		Postage.....(7)	20,000	16,800
		Telephones and Telegrams.....(8)	50,000	44,000
		Advertising for Tenders.....(10)	600	850
		Office Stationery, Supplies and Equipment.....(11)	34,000	33,360
		Materials and Supplies.....(12)	80,000	77,000
		Repairs and Upkeep of Buildings and Works.....(14)	309,850	309,850
		Rentals of Buildings.....(15)	5,000	5,000
		Repairs and Upkeep of Equipment.....(17)	100,000	95,500
		Water and Power.....(19)	30,000	30,000
		Sundries.....(22)	1,600	2,200
			2,609,236	2,321,336
		Expenditure Fiscal Year, 1954–55..... $ 2,182,686		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 1,517,944 Estimated for balance of year..... 828,392		
		Estimated total for 1955–56..... $ 2,346,336		
		Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	483,899	477,318
		Construction or Acquisition of Equipment.....(16)	107,877	99,130
			591,776	576,448
		Expenditure Fiscal Year, 1954–55..... $ 594,581		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 270,066 Estimated for balance of year..... 276,382		
		Estimated total for 1955–56..... $ 546,448		
		Reserves and Trusts—Operation and Maintenance		
1	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	7,675	8,200
1	1	Administrative Officer, Grade 7 ($6,900–$7,500).....	7,725	7,425
2	2	Administrative Officer, Grade 6 ($6,080–$7,000).....	13,580	13,120
1		Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	
1	2	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	11,700
	1	Administrative Officer, Grade 3.....	.....	4,750
3	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	14,356	4,847
3	3	Administrative Officer, Grade 1 ($4,260–$4,860).....	13,268	13,156
1	1	Engineer, Grade 9 ($7,600–$8,200).....	7,600	7,600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Reserves and Trusts—Operation and Maintenance— Concluded		
1		Departmental Solicitor, Grade 4 ($5,460–$6,180)	5,460	
3	2	Departmental Solicitor, Grade 3 ($5,100–$5,820)	16,080	11,640
3	2	Departmental Solicitor, Grade 2 ($4,680–$5,400)	14,445	9,420
1	1	Forestry Engineer, Grade 3 ($4,680–$5,400)	5,280	5,040
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,305
8	2	Principal Clerk ($3,420–$4,020)	28,185	7,103
7	13	Clerk, Grade 4 ($3,060–$3,420)	22,410	40,950
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,850	3,060
2		Clerk, Grade 2A ($1,800–$2,400)	3,600	
5	5	Stenographer, Grade 3 ($2,700–$3,060)	14,850	14,610
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,670	2,760
7	4	Stenographer, Grade 2A ($1,860–$2,460)	14,730	9,090
	1	Stenographer, Grade 1	.....	1,770
2	2	Typist, Grade 2B ($2,340–$2,580)	5,160	5,160
3	3	Typist, Grade 2A ($1,800–$2,400)	5,970	5,970
58	50	Full Time Positions (Detailed above)	222,594	191,676
		Less—Anticipated Savings due to Staff Turnover	2,000	
		Total Salaries (1)	220,594	191,676
		Professional and Special Services (4)	20,000	20,000
		Forest Surveys (4)	4,000	4,000
		Travelling Expenses (5)	23,400	22,000
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Acquisition of Land (13)	10,000	10,000
		Acquisition of Equipment (16)	2,500	
		Repairs and Upkeep of Equipment (17)	800	500
		Fire Fighting (22)	6,000	6,000
		Sundries (22)	1,500	1,000
			291,294	257,676
		Expenditure		
		Fiscal Year, 1954–55 $ 168,930		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 121,920		
		Estimated for balance of year 117,756		
		Estimated total for 1955–56 $ 239,676		
		Reserves and Trusts—Indian Annuities		
		Indian Annuities (22)	374,900	370,000
		Expenditure		
		Fiscal Year, 1954–55 $ 385,620		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 377,652		
		Estimated for balance of year Cr 25,000		
		Estimated total for 1955–56 $ 352,652		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Operation and Maintenance		
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	7,900
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	6,950	6,740
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,970
2	2	Administrative Officer, Grade 3 ($4,750–$5,550)	10,900	10,000
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,748	4,560
1	1	Social Worker, Grade 4 ($4,530–$5,280)	4,680	4,568
9	8	Social Worker, Grade 3 ($4,170–$4,920)	39,705	34,823
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,850
1	1	Principal Clerk ($3,420–$4,020)	3,682	3,570
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,300
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,120
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,940
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,520	5,460
5	4	Stenographer, Grade 2A ($1,860–$2,460)	10,860	9,000
	1	Stenographer, Grade 1	.....	1,800
29	28	Full Time Positions (Detailed above)	116,665	109,601
		Less—Anticipated Savings due to Staff Turnover	2,000	
		Total Continuing Establishment	114,665	109,601
		Casuals and Others	8,000	8,000
		Total Salaries and Wages (1)	122,665	117,601
		Payments for Care of Indigent Indians (4)	207,386	140,000
		Education and Maintenance—Juvenile Delinquents (4)	20,000	
		Other Professional and Special Services (4)	500	750
		Travelling and Removal Expenses (5)	18,000	18,000
		Freight, Express and Cartage (6)	20,070	18,125
		Materials and Supplies (12)	1,624,000	1,737,817
		Repairs and Upkeep of Buildings and Works (14)	192,756	198,833
		Rentals of Buildings and Lands (15)	1,910	2,105
		Repairs and Upkeep of Equipment (17)	20,000	20,000
		Travel of Destitute Indians (22)	30,200	12,000
		Sundries (22)	55,060	38,000
			2,312,547	2,303,231
		Rehabilitation—		
		Rehabilitation of Tuberculous Patients, Food Supplies Only (12)	275,000	361,790
		Rehabilitation of Physically and Socially Handicapped Indians (22)	51,400	
			326,400	361,790
			2,638,947	2,665,021

	Expenditure
Fiscal Year, 1954–55	$ 2,522,798
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,716,586
Estimated for balance of year	924,395
Estimated total for 1955–56	$ 2,640,981

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*			
		INDIAN AFFAIRS BRANCH—*Continued*			
		Welfare of Indians—Construction or Acquisition of Buildings, Works, Land and Equipment			
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)		1,004,760	917,454
		Construction or Acquisition of Equipment.....(16)		148,993	105,411
				1,153,753	1,022,865
			Expenditure		
		Fiscal Year, 1954–55.....	$ 908,804		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 588,867		
		Estimated for balance of year.....	433,998		
		Estimated total for 1955–56.....	$ 1,022,865		
		Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs			
		New Brunswick—			
		Fredericton Exhibition.....		25	25
		Ontario—			
		Ohsweken Agricultural Society, Brantford.....		250	250
		Moravian Agricultural Society, Fall Fair.....		100	100
		Caradoc United Indian Fair, Muncey.....		150	150
		Manitoulin Island Unceded Agricultural Society.....		200	200
		Canadian Lakehead Exhibition.....		250	250
		Mohawk Agricultural Society, Deseronto.....		100	100
		Rama Indian Fair, Longford Mills.....		50	50
		Walpole Island Agricultural Society.....		100	100
		Manitoba—			
		The Provincial Exhibition of Manitoba.....		250	250
		Rossburn Agricultural Society.....		25	25
		Swan Lake Agricultural Society.....		25	25
		Northern Manitoba Trappers' Festival, The Pas.....		50	50
		Saskatchewan—			
		Prince Albert Agricultural Society.....		500	500
		Regina Agricultural and Industrial Exhibition Association Limited.....		500	500
		Touchwood Agricultural Society, Punnichy.....		25	25
		Alberta—			
		Calgary Exhibition.....		500	500
		Edmonton Exhibition.....		500	500
		British Columbia—			
		North and South Saanich Agricultural Society.....		50	50
		East Kootenay Agricultural and Industrial Exhibition		175	175
		Chilliwack Agricultural Association.....		250	250
		Interior Provincial Exhibition Association.....		250	
		Pacific National Exhibition.....		500	500
		Cowichan Agricultural and Industrial Exhibition.....		150	150
		Fort Fraser Fall Fair.....		50	50
		Cariboo Fall Fair.....		50	50
		Lower Fraser Valley Agricultural Association.....		150	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs—Concluded		
		British Columbia—*Concluded*		
		Bulkley Valley Fall Fair	.....	100
		Bulkley Valley Agricultural and Industrial Association	100	
		Yukon Territory—		
		Dawson Annual Exhibition	50	50
		General—		
		The Canadian Handicrafts Guild	50	50
		Garden Prizes, Standing Crop Competitions	1,275	1,275
		Home Improvement Competitions	800	800
		Ploughing Matches, Expenses of Indian Competitors	250	250
		(20)	7,750	7,350
		Expenditure		
		Fiscal Year, 1954–55 $ 5,008		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 4,023		
		Estimated for balance of year 2,327		
		Estimated total for 1955–56 $ 6,350		
		Welfare of Indians—Fur Conservation		
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	6,360
7	7	Fur Supervisor, Grade 2 ($3,900–$4,500)	31,200	30,900
2	2	Fur Supervisor, Grade 1 ($3,180–$3,780)	7,560	7,560
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,100	2,460
12	12	Full Time Positions (Detailed above)	51,240	51,300
		Casuals and Others	26,750	20,000
		Total Salaries and Wages (1)	77,990	71,300
		Trapline Registration Fees (4)	12,300	12,300
		Travelling Expenses (5)	20,500	19,000
		Construction of Buildings and Works (13)	11,000	11,000
		Repairs and Upkeep of Buildings and Works (14)	6,500	6,500
		Acquisition of Equipment (16)	2,650	1,505
		Repairs and Upkeep of Equipment (17)	5,850	5,850
		Assistance to Provinces by Agreement (20)	180,000	180,000
		Acquisition of Traplines (22)	4,000	9,000
		Restocking of Depleted areas on Fur Preserves and Traplines (22)	9,305	15,700
			330,095	332,155
		Expenditure		
		Fiscal Year, 1954-55 $ 284,994		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 84,835		
		Estimated for balance of year 221,448		
		Estimated total for 1955-56 $ 306,283		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance		
		ADMINISTRATION AND GENERAL OPERATION		
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	7,900
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	6,900
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	
1	2	Administrative Officer, Grade 2 ($4,660–$5,230)	4,698	9,965
2		Administrative Officer, Grade 1 ($4,260–$4,860)	8,520	
8	7	Regional Inspector of Indian Schools ($5,100–$5,820)	43,620	35,774
1	1	Supervisor of Vocational Training ($4,530–$5,280)	5,093	4,943
	2	Principal Clerk	.....	7,393
3	1	Clerk, Grade 4 ($3,060–$3,420)	9,570	3,360
2	1	Clerk, Grade 3 ($2,700–$3,060)	5,700	2,880
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,430	2,760
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,220	2,100
2	2	Clerk, Grade 2A (Seasonal)	1,600	1,600
2	1	Stenographer, Grade 3 ($2,700–$3,060)	5,760	3,000
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,580	5,190
5	3	Stenographer, Grade 2A ($1,800–$2,460)	10,620	6,990
1		Typist, Grade 2A ($1,800–$2,400)	1,860	
34	26		130,741	100,755
		Of which totals:		
32	24	Full Time Positions	129,141	99,155
2	2	Seasonal Positions	1,600	1,600
34	26	Total Continuing Establishment (Detailed above)....(1)	130,741	100,755
		Professional and Special Services....(4)	13,840	20,000
		Travelling and Removal Expenses....(5)	27,000	23,000
		Telephones and Telegrams....(8)	400	400
		Films and Advertising....(10)	1,250	750
		Tuition and Maintenance of Indian Children in Non-Indian and Joint Schools....(22)	900,000	675,000
		Travel for Other than Government Employees....(22)	6,000	2,000
		Sundries....(22)	800	1,000
			1,080,031	822,905
		DAY SCHOOLS		
2	1	Principal, Welfare, Grade 2 ($3,500–$5,120)	10,105	5,120
9	10	Principal, Welfare, Grade 1 ($3,000–$4,800)	38,070	44,865
2	1	Principal, Supervising, Grade 4 ($3,600–$4,950)	8,775	4,575
1	2	Principal, Supervising, Grade 3 ($3,450–$4,800)	4,800	9,600
6	7	Principal, Grade 2 ($3,150–$4,500)	23,250	25,635
111	97	Principal, Grade 1 ($2,850–$4,200)	398,490	342,060
36	19	Teacher, Welfare, Grade 3 ($2,700–$4,680)	136,540	76,020
8	11	Teacher, Welfare, Grade 2 ($2,340–$3,420)	25,790	35,850
6	6	Teacher, Welfare, Grade 1 ($1,620–$2,340)	12,830	13,050
22	13	Teacher, School, Grade 4 ($2,450–$4,250)	81,780	45,665
1	1	Teacher, School, Grade 4 (Part Time)	2,419	2,314
377	367	Teacher, School, Grade 3 ($2,200–$4,000)	1,115,425	1,102,475
3	4	Teacher, School, Grade 3 (Part Time)	6,361	5,869
111	96	Teacher, School, Grade 2 ($1,900–$2,800)	273,840	245,750
	2	Teacher, School, Grade 2 (Part Time)	.....	1,785
52	63	Teacher, School, Grade 1 ($1,300–$1,900)	91,300	107,430
4	3	Teacher, School, Grade 1 (Part Time)	3,242	2,409
34	38	Teacher (Seasonal)	39,050	41,622
1	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	3,660
5	4	Caretaker, Grade 3 ($2,280–$2,640)	12,540	10,020

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance—Continued		
		DAY SCHOOLS—*Concluded*		
2	2	Caretaker, Grade 2 ($2,130–$2,460)	4,440	4,440
	2	Caretaker, Grade 1 (Part Time)	.....	2,130
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
1	1	Labourer (Part Time)	360	360
795	752		2,295,647	2,135,284
		Of which totals:		
752	701	Full Time Positions	2,244,215	2,078,795
9	13	Part Time Positions	12,382	14,867
34	38	Seasonal Positions	39,050	41,622
795	752	Gross Total Continuing Establishment (Detailed above)	2,295,647	2,135,284
		Less—Anticipated Savings due to Staff Turnover	22,000	19,000
		Net Total Continuing Establishment	2,273,647	2,116,284
		Casuals and Others	83,000	77,000
		Total Salaries and Wages (1)	2,356,647	2,193,284
		Allowances (2)	21,854	14,266
		Special Services and Vocational Training (4)	30,000	21,000
		Inspection of Schools by Provincial Inspectors (4)	7,000	7,000
		Travelling and Removal Expenses (5)	19,000	15,000
		Freight, Express and Cartage (6)	6,000	6,000
		Telephones and Telegrams (8)	750	750
		Text Books and School Supplies (12)	220,000	188,000
		Materials and Supplies (12)	321,200	292,000
		Repairs and Upkeep of Buildings (14)	224,195	198,850
		Rental of Buildings (15)	35,000	25,000
		Repairs and Upkeep of Equipment (17)	17,500	20,000
		Water, Electricity and Gas Services (19)	36,000	24,000
		Travel of Indian Pupils (22)	60,000	45,000
		Travel of Provincial School Inspectors (22)	2,000	
		Sundries (22)	4,500	3,500
			3,361,646	3,053,650
		RESIDENTIAL SCHOOLS		
8	3	Teacher, School, Grade 4 ($2,450–$4,250)	28,165	9,285
218	159	Teacher, School, Grade 3 ($2,200–$4,000)	624,905	440,805
47	41	Teacher, School, Grade 2 ($1,900–$2,800)	117,325	99,170
44	50	Teacher, School, Grade 1 ($1,300–$1,900)	78,070	87,050
2		Teacher (Seasonal)	2,440	
319	253		850,905	636,310
		Of which totals:		
317	253	Full Time Positions	848,465	636,310
2		Seasonal Positions	2,440	
319	253	Gross Total Continuing Establishment (Detailed above)	850,905	636,310
		Less—Anticipated Savings due to Staff Turnover	8,000	4,500
		Net Total Continuing Establishment	842,905	631,810
		Casuals and Others	18,000	18,000
		Total Salaries and Wages (1)	860,905	649,810

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*			
		INDIAN AFFAIRS BRANCH—*Continued*			
		Education—Administration, Operation and Maintenance—Concluded			
		RESIDENTIAL SCHOOLS—*Concluded*			
		Allowances	(2)	4,560	2,700
		Per Capita Grants	(4)	3,653,194	3,359,439
		Inspection of Schools by Provincial Inspectors	(4)	2,500	2,500
		Special Services and Vocational Training	(4)	55,000	40,000
		Travelling and Removal Expenses	(5)	1,500	1,000
		Freight, Express and Cartage	(6)	1,200	1,500
		Text Books and School Supplies	(12)	90,000	65,000
		Repairs and Upkeep of Buildings	(14)	492,060	468,741
		Rental of Buildings	(15)	6,000	4,500
		Repairs and Upkeep of Equipment	(17)	10,000	10,000
		Travel of Indian Pupils	(22)	55,000	35,000
		Sundries	(22)	4,500	4,500
				5,236,419	4,644,690
		Total—Indian Education—Operation and Maintenance		9,678,096	8,521,245
			Expenditure		
		Fiscal Year, 1954–55	$ 7,648,722		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 5,943,710		
		Estimated for balance of year	2,922,650		
		Estimated total for 1955–56	$ 8,866,360		
		Education—Construction or Acquisition of Buildings, Works, Land and Equipment			
		DAY SCHOOLS			
		Construction or Acquisition of Buildings	(13)	2,039,500	1,691,500
		Construction or Acquisition of Equipment	(16)	185,000	162,000
				2,224,500	1,853,500
		RESIDENTIAL SCHOOLS			
		Construction or Acquisition of Buildings	(13)	1,991,500	1,954,500
		Construction or Acquisition of Equipment	(16)	225,000	159,900
				2,216,500	2,114,400
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and Equipment		4,441,000	3,967,900
			Expenditure		
		Fiscal Year, 1954–55	$ 2,805,847		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 2,490,145		
		Estimated for balance of year	1,677,755		
		Estimated total for 1955–56	$ 4,167,900		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Concluded*		
		Grant to Provide Additional Services to Indians of British Columbia		
		Agriculture—		
		Professional and Special Services.....(4)	675	600
		Materials and Supplies.....(12)	11,750	12,900
		Construction or Acquisition of Buildings and Works(13)	7,675	8,450
		Repairs and Upkeep of Buildings and Works.....(14)	1,475	1,850
		Acquisition of Equipment.....(16)	12,200	12,000
		Repairs and Upkeep of Equipment.....(17)	6,225	4,200
		Irrigation Systems—New Works, Rehabilitation and Repairs.....(14)	60,000	60,000
			100,000	100,000
		Expenditure		
		Fiscal Year, 1954–55..... $ 94,979		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 46,535		
		Estimated for balance of year..... 53,465		
		Estimated total for 1955–56..... $ 100,000		
		PENSIONS AND OTHER BENEFITS		
		Pension to Mrs. Doris Ryckman		
		Pension.....(21)	420	420
		NATIONAL GALLERY OF CANADA		
		Administration, Operation and Maintenance, including Industrial Design Division		
		GALLERY AND GENERAL		
1	1	Director, National Gallery of Canada.....	12,000	12,000
1		Assistant Director, National Gallery of Canada ($9,000–$10,000).....	10,000	
1	1	Chief Curator of Art ($7,000–$7,600).....	7,600	7,300
2	2	Administrative Officer, Grade 6 ($6,080–$7,000).....	12,700	12,280
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	5,450
2	1	Technical Officer, Grade 4 ($4,560–$5,280).....	9,810	5,220
1		Technical Officer, Grade 1 ($2,940–$3,480).....	2,940	
1		Technician, Grade 4 ($4,530–$4,920).....	4,680	
	1	Technician, Grade 3.....	.....	4,500
2	1	Technician, Grade 1 ($3,240–$3,780).....	7,020	3,780
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,240	3,240
8	7	Gallery Assistant, Grade 1 ($2,640–$3,000).....	23,520	20,400
1		Librarian, Grade 3 ($4,230–$4,980).....	4,230	
	1	Librarian, Grade 1.....	.....	3,015
2	2	Clerk, Grade 4 ($3,060–$3,420).....	6,420	6,660
4	1	Clerk, Grade 3 ($2,700–$3,060).....	11,370	2,760
2	2	Clerk, Grade 2B ($2,400–$2,760).....	5,370	5,250
1	1	Clerk, Grade 1 ($1,500–$1,920).....	1,620	1,710
1	1	Secretary to Executive ($3,060–$3,660).....	3,420	3,135

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		NATIONAL GALLERY OF CANADA—*Continued*		
		Administration, Operation and Maintenance, including Industrial Design Division—Continued		
		GALLERY AND GENERAL—*Concluded*		
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,640	5,160
	1	Stenographer, Grade 2A	.....	2,460
33	27	Full Time Positions (Detailed above)	134,130	104,320
		Casuals and others	6,000	4,755
		Total Salaries and Wages (1)	140,130	109,075
		Professional and Special Services (4)	18,300	13,000
		Continuation of Preliminary Investigation—New National Gallery (4)	5,000	5,000
		Travelling Expenses—Staff (5)	7,200	2,500
		Freight, Express and Cartage (6)	17,700	12,000
		Postage (7)	250	250
		Telephones and Telegrams (8)	1,200	1,000
		Publication of National Gallery Reports and Catalogues (9)	12,000	9,000
		Reproductions of Works of Art (9)	19,500	19,500
		Advertising, Films and Photographing Works of Art (10)	5,000	4,000
		Office Stationery, Supplies and Equipment (11)	6,000	4,700
		Materials and Supplies (12)	7,500	5,000
		Rental of Buildings (15)	200	200
		Acquisition of Equipment (16)	1,800	800
		Repairs and Upkeep of Equipment (17)	300	300
		Contributions and Grants (20)	6,000	5,000
		Unemployment Insurance Contributions (21)	50	50
		Expenses in connection with an Exhibition of Eighteenth Century British Art (22)	10,000	
		Travelling Expenses—Other than Staff (22)	8,500	2,500
		Sundries (22)	4,250	2,750
		Total, Gallery and General	270,880	196,625
		INDUSTRIAL DESIGN DIVISION		
	1	Chief, Industrial Design Division	.....	7,300
2	1	Technical Officer, Grade 4 ($4,560–$5,280)	9,270	4,673
1	1	Gallery Assistant, Grade 1 ($2,640–$3,000)	3,000	2,880
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,240	3,120
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,700	2,880
2	2	Clerk, Grade 2A ($1,800–$2,400)	3,750	3,810
1		Stenographer, Grade 2B ($2,400–$2,760)	2,520	
	1	Stenographer, Grade 2A	.....	2,100
8	8	Full Time Positions (Detailed above) (1)	24,480	26,763
		Professional and Special Services (4)	8,000	8,000
		Travelling Expenses—Staff (5)	2,000	1,800
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	50	50
		Telephones and Telegrams (8)	700	700
		Publication of Catalogues and Other Material (9)	8,500	6,750
		Advertising, Films, Displays and Photographing of Industrial Designs (10)	2,500	5,000
		Office Stationery, Supplies and Equipment (11)	1,600	700
		Materials and Supplies (12)	1,000	1,350
		Rental of Buildings (15)	200	1,500
		Acquisition of Equipment (16)	150	150

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CITIZENSHIP AND IMMIGRATION—*Concluded*		
		NATIONAL GALLERY OF CANADA—*Concluded*		
		Administration, Operation and Maintenance, including Industrial Design Division—Concluded		
		INDUSTRIAL DESIGN DIVISION—*Concluded*		
		Repairs and Upkeep of Equipment.....(17)	50	50
		Contributions and Grants.....(20)	6,400	6,400
		Travelling Expenses—Other than Staff.....(22)	4,400	3,200
		Sundries.....(22)	1,000	1,000
		Total, Industrial Design Division.....	63,030	65,413
			333,910	262,038
		Less—Estimated revenue from admissions to Special Exhibitions.....(34)	5,000	
			328,910	262,038
		Expenditure Fiscal Year, 1954-55..... $ 230,066		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 155,749 Estimated for balance of year..... 144,659		
		Estimated total for 1955-56..... $ 300,408		
		Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art		
		Purchase of Works of Art.....(22)	130,000	130,000
		To provide for the construction of a Permanent Canadian Pavilion at the Venice International Biennale of Art		
		Construction of Permanent Canadian Pavilion.....(13)	25,000	
		Grant to Royal Canadian Academy of Arts		
		Grant.....(20)	4,025	4,025

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CIVIL SERVICE COMMISSION		
		Salaries and Contingencies of the Commission		
1	1	Chairman	15,000	15,000
2	2	Commissioner at $13,500	27,000	27,000
1	1	Director of Planning and Development, Civil Service Commission	11,000	10,000
1		Assistant Director, Planning and Development ($8,000–$8,600)	8,525	
1	1	Director of Organization and Classification, Civil Service Commission	11,000	9,375
2	2	Assistant Director, Organization and Classification ($8,000–$8,600)	16,600	17,200
3	3	Organization and Classification Officer, Grade 11 ($7,600–$8,200)	24,000	24,375
2	2	Organization and Classification Officer, Grade 10 ($7,200–$7,800)	15,300	15,300
3	3	Organization and Classification Officer, Grade 9 ($6,180–$7,200)	20,580	21,060
6	4	Organization and Classification Officer, Grade 8 ($6,140–$6,840)	39,860	26,800
10	8	Organization and Classification Officer, Grade 7 ($5,760–$6,480)	61,920	50,360
10	8	Organization and Classification Officer, Grade 6 ($5,400–$6,120)	57,900	47,400
8	3	Organization and Classification Officer, Grade 5 ($5,040–$5,760)	43,200	16,440
4	13	Organization and Classification Officer, Grade 4 ($4,560–$5,280)	20,400	67,073
2	3	Organization and Classification Officer, Grade 3 ($4,290–$4,920)	8,580	14,295
1	1	Organization and Classification Officer, Grade 2 ($3,750–$4,500)	3,750	4,275
1	3	Organization and Classification Officer, Grade 1 ($3,270–$4,020)	3,270	11,583
1	1	Director of Personnel Selection, Civil Service Commission	11,000	10,000
1	1	Assistant Director, Personnel Selection ($8,000–$8,600)	8,300	8,000
1	2	Personnel Selection Officer, Grade 11 ($7,600–$8,200)	7,600	16,250
3	2	Personnel Selection Officer, Grade 10 ($7,200–$7,800)	23,025	14,660
9	7	Personnel Selection Officer, Grade 9 ($6,180–$7,200)	62,415	49,560
3	1	Personnel Selection Officer, Grade 8 ($6,140–$6,840)	19,780	6,840
4	3	Personnel Selection Officer, Grade 7 ($5,760–$6,480)	25,440	17,760
10	10	Personnel Selection Officer, Grade 6 ($5,400–$6,120)	58,740	58,440
13	4	Personnel Selection Officer, Grade 5 ($5,040–$5,760)	68,640	22,620
13	18	Personnel Selection Officer, Grade 4 ($4,560–$5,280)	63,855	93,000
18	23	Personnel Selection Officer, Grade 3 ($4,290–$4,920)	81,998	107,183
8	9	Personnel Selection Officer, Grade 2 ($3,750–$4,500)	32,887	37,839
4	4	Personnel Selection Officer, Grade 1 ($3,270–$4,020)	14,167	14,767
1	2	Administrative Officer, Grade 8 ($7,600–$8,200)	7,600	15,200
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,800	
1	3	Administrative Officer, Grade 4 ($5,330–$5,970)	5,630	17,280
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	4,750
2	4	Administrative Officer, Grade 2 ($4,660–$5,230)	9,860	20,430
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	
1		Chief, Operation and Methods Division ($8,000–$8,600)	8,600	
1	1	Operation and Methods Officer, Grade 11 ($7,600–$8,200)	8,200	7,600
1	1	Operation and Methods Officer, Grade 10 ($7,200–$7,800)	7,200	7,800
1	1	Operation and Methods Officer, Grade 9 ($6,180–$7,200)	6,180	6,180
3	3	Operation and Methods Officer, Grade 8 ($6,140–$6,840)	19,600	18,420
3	3	Operation and Methods Officer, Grade 7 ($5,760–$6,480)	18,180	18,960
1	1	Operation and Methods Officer, Grade 6 ($5,400–$6,120)	5,400	5,580
5	5	Operation and Methods Officer, Grade 5 ($5,040–$5,760)	28,140	26,700
3	3	Operation and Methods Officer, Grade 4 ($4,560–$5,280)	14,520	14,400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CIVIL SERVICE COMMISSION—*Continued*		
		Salaries and Contingencies of the Commission—Continued		
3	3	Operation and Methods Officer, Grade 3 ($4,290–$4,920)	13,800	12,870
2	2	Operation and Methods Officer, Grade 2 ($3,750–$4,500)	8,250	8,363
1	1	Operation and Methods Officer, Grade 1 ($3,270–$4,020)	3,270	3,600
1	1	Chief Appeals Officer, Civil Service Commission ($6,900–$7,500)	7,500	7,500
1	1	Chief, Assignment Branch and Associate Secretary, Civil Service Commission ($6,080–$7,000)	7,000	7,000
1	1	Secretary, Civil Service Commission ($6,120–$6,840)	6,840	6,840
1		Chief, Clerical Section, Civil Service Commission ($6,000–$6,600)	6,600	
1		Information Officer, Grade 6 ($5,700–$6,420)	5,700	
1		Information Officer, Grade 1 ($3,150–$4,200)	3,150	
	1	Technical Officer, Grade 5	.....	5,055
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	5,120
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,070	
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,478	
6	1	Staff Training Officer, Grade 4 ($4,680–$5,550)	29,730	5,280
2	1	Staff Training Officer, Grade 3 ($4,360–$5,230)	9,890	5,230
	1	Staff Training Officer, Grade 1	.....	4,500
1		Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,200	
1	1	Technician, Grade 3 ($4,110–$4,500)	4,410	4,220
3	3	Assistant Technician, Grade 3 ($2,880–$3,240)	9,300	9,210
	1	Assistant Technician, Grade 1	.....	2,100
	1	Departmental Accountant, Grade 2	.....	4,118
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,780
2	2	Student Draftsman ($1,980–$2,700)	5,340	5,100
2	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	7,470	3,520
1		Librarian, Grade 1 ($2,940–$3,480)	2,940	
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,400
2	2	Telephone Operator, Grade 2 ($1,800–$2,160)	4,140	3,870
	1	Head Clerk	.....	4,720
5	5	Supervising Clerk ($3,980–$4,370)	21,850	21,370
23	16	Principal Clerk ($3,420–$4,020)	85,050	61,883
62	65	Clerk, Grade 4 ($3,060–$3,420)	203,010	220,390
64	66	Clerk, Grade 3 ($2,700–$3,060)	191,340	197,730
58	51	Clerk, Grade 2B ($2,400–$2,760)	146,790	136,200
45	54	Clerk, Grade 2A ($1,800–$2,400)	90,390	106,140
21	25	Clerk, Grade 1 ($1,500–$1,920)	34,478	44,963
1		Punched Card Equipment Supervisor, Grade 4 ($3,600–$4,200)	3.900	
1		Punched Card Equipment Supervisor, Grade 1 ($2,700–$3,060)	3,060	
1		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	2,340	
1		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	2,190	
1		Duplicating Equipment Supervisor, Grade 2 ($2,970–$3,420)	3,420	
1		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	2,940	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	1,920	
1		Office Composing Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
3	4	Office Appliance Operator, Grade 3 ($2,700–$3,060)	9,180	12,210
2	3	Office Appliance Operator, Grade 2B ($2,400–$2,760)	5,520	8,280
	2	Office Appliance Operator, Grade 2A	.....	3,810
	2	Office Appliance Operator, Grade 1	.....	3,330
3	2	Secretary to Executive ($3,060–$3,660)	10,980	6,780
23	23	Stenographer, Grade 3 ($2,700–$3,060)	67,860	65,840
43	29	Stenographer, Grade 2B ($2,400–$2,760)	109,560	75,300
19	27	Stenographer, Grade 2A ($1,860–$2,460)	41,910	63,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		CIVIL SERVICE COMMISSION—*Concluded*		
		Salaries and Contingencies of the Commission—Concluded		
2	3	Stenographer, Grade 1 ($1,500–$1,920)	3,660	4,533
1	1	Stenographer (Part Time)	1,080	1,080
2	4	Typist, Grade 3 ($2,580–$2,820)	5,400	11,160
7	6	Typist, Grade 2B ($2,340–$2,580)	17,340	15,300
16	18	Typist, Grade 2A ($1,800–$2,400)	31,830	38,110
3	10	Typist, Grade 1 ($1,500–$1,920)	5,400	19,230
2	6	Office Boy and Girl ($1,080–$1,320)	2,460	7,245
621	621		2,290,688	2,236,035
		Of which totals:		
620	620	Full Time Positions	2,289,608	2,234,955
1	1	Part Time Position	1,080	1,080
621	621	Gross Total Continuing Establishment (Detailed above)	2,290,688	2,236,035
		Less—Anticipated Savings due to Staff Turnover	68,721	
		Net Total Continuing Establishment	2,221,967	2,236,035
		Casuals and Others	6,500	3,500
		Total Salaries and Wages (1)	2,228,467	2,239,535
		Allowances (2)	.....	2,500
		Professional and Special Services (4)	20,000	25,000
		Travelling and Removal Expenses (5)	105,000	95,000
		Freight, Express and Cartage (6)	3,000	2,500
		Postage (7)	20,000	22,500
		Telephones and Telegrams (8)	15,000	17,000
		Publication of Departmental Reports and Other Material (9)	15,000	11,000
		Advertising for Recruiting Purposes (10)	78,500	65,000
		Office Stationery, Supplies and Equipment (11)	98,000	110,000
		Rental of Buildings for Examinations (15)	5,500	5,500
		Memberships in Personnel Organizations (20)	600	500
		Unemployment Insurance Contributions (21)	50	50
		Sundries (22)	10,000	8,500
			2,599,117	2,604,585

	Expenditure
Fiscal Year, 1954–55	$ 2,333,042
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,569,588
Estimated for balance of year	934,997
Estimated total for 1955–56	$ 2,504,585

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		DEFENCE PRODUCTION		
		Minister of Defence Production—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	15,500	16,000
1	1	Assistant Deputy Minister, Department of Defence Production.....	13,500	13,500
1	1	Assistant Deputy Minister (Co-ordination), Department of Defence Production.....	12,000	12,000
1	1	Director, Aircraft Division, Defence Production.....	12,000	11,000
1	1	Director, General Purchasing Branch, Department of Defence Production.....	11,000	11,000
1	1	Financial Adviser, Defence Production.....	10,000	11,000
1		Director, Electronics Branch, Defence Production.....	10,000	
1	1	Director, Shipbuilding Branch, Defence Production.....	10,000	10,000
2		Assistant Director, Aircraft Branch.....	19,000	
1	1	Assistant Director, Electronics Branch.....	9,500	9,500
1		Deputy Director, General Purchasing Branch.....	9,500	
1	1	Deputy Director, Shipbuilding.....	9,500	9,500
1		Director, Legal Branch, Defence Production.....	9,000	
1		Deputy Financial Adviser, Defence Production.....	9,000	
1		Comptroller, Defence Production.....	9,000	
1	1	Technical Consultant.....	4,800	4,800
1	1	Production Administrator.....	7,900	8,200
	1	Assistant Secretary and Legal Adviser (On loan from Crown Assets Disposal Corporation (Honorarium)...	.....	500
	1	Foreign Service Officer, Grade 6 (On loan from Department of Trade and Commerce).....	.....	9,000
	1	Finance Officer, Grade 5 (On loan from Department of Finance).....	.....	7,900
11	10	Defence Production Officer, Grade 9 ($8,000–$9,000).....	96,250	87,750
26	28	Defence Production Officer, Grade 8 ($7,600–$8,200).....	201,850	222,250
47	38	Defence Production Officer, Grade 7 ($6,900–$7,500).....	338,357	273,855
44	48	Defence Production Officer, Grade 6 ($6,060–$6,780).....	271,530	307,765
83	80	Defence Production Officer, Grade 5 ($5,280–$6,000).....	484,430	452,880
63	59	Defence Production Officer, Grade 4 ($4,560–$5,280).....	311,520	299,880
72	68	Defence Production Officer, Grade 3 ($4,200–$4,920).....	333,353	314,123
79	81	Defence Production Officer, Grade 2 ($3,750–$4,500).....	323,461	330,483
82	80	Defence Production Officer, Grade 1 ($3,390–$3,780).....	289,002	289,821
4	3	Legal Adviser, Grade 2 ($7,300–$7,900).....	30,100	23,100
	1	Legal Adviser, Grade 1.....	.....	6,840
	2	Administrative Officer, Grade 7.....	.....	15,600
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	7,000
1	2	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	11,440
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	5,550
	1	Administrative Assistant.....	.....	4,140
2		Junior Administrative Officer ($3,360–$3,900).....	6,720	
1	1	Personnel Officer, Grade 5 ($5,640–$6,360).....	6,000	5,640
1		Personnel Officer, Grade 4 ($5,070–$5,640).....	5,070	
1	1	Personnel Officer, Grade 2 ($3,960–$4,500).....	3,960	3,960
1	1	Statistician, Grade 5 ($5,460–$6,180).....	5,460	5,880
2	2	Economist, Grade 5 ($5,460–$6,180).....	11,700	10,920
1		Staff Training Officer, Grade 4 ($4,680–$5,550).....	4,793	
	2	Draftsman, Grade 3.....	.....	8,063
	1	Editor, Grade 1.....	.....	4,200
	1	Technical Officer, Grade 2.....	.....	3,525

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Continued		
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,090	3,065
2	2	Technician, Grade 1 ($3,240–$3,780)	7,231	7,283
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,120	3,000
2	1	Assistant Technician, Grade 2 ($2,460–$2,820)	5,520	2,580
5	6	Storeman, Grade 3 ($3,210–$3,600)	18,000	20,898
2	2	Storeman, Grade 2 ($2,820–$3,210)	6,420	6,271
2	2	Storeman, Grade 1 ($2,490–$2,850)	5,700	5,670
5	5	Equipment Operator, Grade 2 ($2,910–$3,300)	15,975	16,036
3	1	Teletypist, Grade 2 ($2,700–$3,060)	8,700	3,000
5	4	Teletypist, Grade 1B ($2,400–$2,760)	12,330	10,770
1	2	Teletypist, Grade 1A ($1,920–$2,400)	2,310	4,800
15	15	Packer and Helper ($2,220–$2,580)	38,700	38,460
2	3	Cleaner and Helper ($2,220–$2,580)	5,160	7,740
2	1	Telephone Operator, Grade 3 ($2,160–$2,400)	4,590	2,370
1	1	Head Clerk ($4,000–$4,720)	4,720	4,720
3	3	Supervising Clerk ($3,980–$4,370)	12,870	12,953
13	15	Principal Clerk ($3,420–$4,020)	50,686	58,839
146	154	Clerk, Grade 4 ($3,060–$3,420)	466,350	504,128
131	130	Clerk, Grade 3 ($2,700–$3,060)	379,280	380,145
147	147	Clerk, Grade 2B ($2,400–$2,760)	388,700	379,900
94	101	Clerk, Grade 2A ($1,800–$2,400)	190,440	207,188
53	62	Clerk, Grade 1 ($1,500–$1,920)	91,802	105,391
1		Punched Card Equipment Supervisor, Grade 4 ($3,600–$4,200)	3,600	
1		Punched Card Equipment Operator, Grade 4 ($2,700–($3,060)	2,820	
2		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	4,920	
5		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	11,100	
1		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
3		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	8,460	
	2	Office Appliance Operator, Grade 3	.....	5,760
	6	Office Appliance Operator, Grade 2B	.....	15,720
	7	Office Appliance Operator, Grade 2A	.....	14,640
1		Office Composing Equipment Operator, Grade 3 ($2,460–$2,820)	2,820	
2		Calculating Equipment Operator, Grade 3 ($2,460–$2,820)	5,520	
2		Calculating Equipment Operator, Grade 2 ($2,220–$2,580)	4,440	
4	3	Secretary to Executive ($3,060–$3,660)	12,870	10,935
57	60	Stenographer, Grade 3 ($2,700–$3,060)	169,500	178,930
86	88	Stenographer, Grade 2B ($2,400–$2,760)	231,570	232,745
22	28	Stenographer, Grade 2A ($1,860–$2,460)	47,470	62,220
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,590	1,920
	1	Typist, Grade 3	.....	2,700
32	27	Typist, Grade 2B ($2,340–$2,580)	79,680	68,340
84	85	Typist, Grade 2A ($1,800–$2,400)	173,370	179,370
4	8	Typist, Grade 1 ($1,500–$1,920)	6,900	14,910
2	2	Confidential Messenger ($2,400–$2,760)	7,920	5,430
	2	Messenger	.....	4,440
21	22	Office Boy or Girl ($1,080–$1,320)	24,890	26,820
1		Defence Production Officer (UK) (£2,500)	6,875	
1		Defence Production Officer (UK), Grade 3 (£1,140–£1,305)	3,155	
4		Defence Production Officer (UK), Grade 2 (£936–£1,101)	10,296	
	5	Principal Clerk (UK)	.....	11,628
1	1	Clerk (UK), Grade 4 (£714–£795)	1,963	1,971
2	2	Clerk (UK), Grade 3 (£597–£714)	3,926	3,506
4	3	Clerk (UK), Grade 2 (£483–£597)	7,032	4,605
2	2	Clerk (UK), Grade 1 (£357–£474)	2,234	2,483
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,662	1,652
4	2	Stenographer (UK), Grade 2 (£483–£597)	5,744	3,018

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Concluded		
6	3	Stenographer (UK), Grade 1 (£357–£474)	6,685	3,374
2		Typist (UK), Grade 2 (£483–£597)	2,929	
1	6	Typist (UK), Grade 1 (£357–£474)	1,101	6,490
1	1	Telephonist (UK), Grade 1 (£357–£474)	1,292	1,186
1	1	Assistant (USA), Grade 10 ($6,120–$7,020)	6,840	6,460
1	1	Assistant (USA), Grade 8 ($4,320–$5,220)	4,995	4,671
5	2	Assistant (USA), Grade 7 ($3,420–$4,140)	18,000	7,231
8	5	Assistant (USA), Grade 6 ($3,180–$3,900)	26,460	16,936
22	21	Assistant (USA), Grade 5 ($2,580–$3,300)	65,400	60,501
	3	Assistant (Paris), Grade 5	.....	5,018
2	1	Assistant (Paris), Grade 4	4,250	1,548
2		Assistant (Paris), Grade 3	3,976	
1,579	1,587	Full Time Positions (Detailed above)	5,632,675	5,580,930
		Less—Anticipated Savings due to Staff Turnover	200,000	140,000
		Total Continuing Establishment (1)	5,432,675	5,440,930
		Less—Salaries of Employees of Cloth Warehouse (34)	116,468	
		Total Salaries	5,316,207	5,440,930
		Living Allowances (2)	90,000	85,000
		Professional and Special Services (4)	32,000	60,000
		Reimbursement to the Department of National Defence for Military Personnel on Loan (4)	23,520	30,000
		Travelling Expenses (5)	200,000	205,000
		Freight, Express and Cartage (6)	12,000	13,000
		Postage (7)	40,000	42,000
		Telephones and Telegrams (8)	130,000	175,000
		Publication of Departmental Reports and Other Material (9)	2,500	3,500
		Office Stationery, Supplies and Equipment (11)	204,500	190,000
		Rental of Office Accommodation (15)	5,000	7,000
		Sundries (22)	90,000	140,000
			6,145,727	6,391,430
		Expenditure Fiscal Year, 1954–55 $ 5,770,707		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 3,799,367 Estimated for balance of year 2,122,632		
		Estimated total for 1955–56 $ 5,921,999		
		Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling		
		Care, Maintenance and Custody, etc (22)	500,000	750,000
		Expenditure Fiscal Year, 1954–55 $ 279,572		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 19,267 Estimated for balance of year 310,733		
		Estimated total for 1955–56 $ 330,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		DEFENCE PRODUCTION—*Continued*			
		Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.			
		Capital Assistance.....(13)		7,500,000	8,250,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 6,883,267		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 712,585		
		Estimated for balance of year.....	1,987,415		
		Estimated total for 1955–56.....	$ 2,700,000		
		To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors			
		Grants to Municipalities.....(19)		227,900	330,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 310,000		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	235,000		
		Estimated total for 1955–56.....	$ 235,000		
		CROWN COMPANIES			
		To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence			
		To reimburse Defence Construction (1951) Limited...(22)		3,700,000	3,500,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 3,026,073		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 2,209,695		
		Estimated for balance of year.....	1,290,305		
		Estimated total for 1955–56.....	$ 3,500,000		
		Canadian Arsenals Limited—Administration and Operation			
		Administration and Operation Expenses.....(22)		1	1
			Expenditure		
		Fiscal Year, 1954–55.....	$.....		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	.....		
		Estimated total for 1955–56.....	$.....		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		DEFENCE PRODUCTION—*Concluded*			
		CROWN COMPANIES—*Concluded*			
		Canadian Arsenals Limited—Construction, Improvements and Equipment			
		Construction and Improvements.....(13)		1,414,550	2,327,595
		Equipment.....(16)		2,514,450	2,207,963
				3,929,000	4,535,558
			Expenditure		
		Fiscal Year, 1954-55.....	$ 2,827,275		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 1,170,000		
		Estimated for balance of year.....	2,830,000		
		Estimated total for 1955-56.....	$ 4,000,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS		
		Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Under-Secretary of State for External Affairs.....	17,500	17,500
1	1	Deputy Under-Secretary of State for External Affairs..	15,000	15,000
4	4	Assistant Under-Secretary of State for External Affairs at $12,000.....	48,000	40,125
2	1	Foreign Service Officer, Grade 8, External Affairs at $11,000.....	22,000	7,776
9	4	Foreign Service Officer, Grade 7, External Affairs ($9,000–$10,000).....	86,125	37,500
5	8	Foreign Service Officer, Grade 6, External Affairs ($8,000–$9,000).....	44,000	68,875
15	13	Foreign Service Officer, Grade 5, External Affairs ($7,300–$7,900).....	116,700	99,355
18	14	Foreign Service Officer, Grade 4, External Affairs ($6,180–$7,200).....	121,125	93,750
27	21	Foreign Service Officer, Grade 3, External Affairs ($5,400–$6,120).....	158,160	121,920
32	29	Foreign Service Officer, Grade 2, External Affairs ($4,560–$5,280).....	161,880	143,025
31	26	Foreign Service Officer, Grade 1, External Affairs ($3,480–$4,500).....	125,970	102,510
	1	Director of Historical Research and Reports.....	.....	9,000
2	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	16,100	8,200
2	2	Administrative Officer, Grade 7 ($6,900–$7,800).....	14,775	13,323
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,020	6,020
1	2	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	11,600
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,150	4,750
5	7	Administrative Officer, Grade 2 ($4,660–$5,230).....	25,295	34,895
8	4	Administrative Officer, Grade 1 ($4,260–$4,860).....	36,892	19,400
1	1	Financial Adviser, External Affairs ($6,900–$7,500).....	7,500	7,500
1	1	Architect, Grade 7 ($6,420–$7,200).....	7,200	6,600
1		Technical Officer, Grade 7 ($5,760–$6,480).....	5,760	
2		Technical Officer, Grade 5 ($4,980–$5,700).....	9,960	
1		Technical Officer, Grade 4 ($4,560–$5,280).....	5,160	
2	2	Technical Officer, Grade 3 ($4,170–$4,920).....	8,978	8,828
1		Technical Officer, Grade 2 ($3,450–$4,200).....	3,450	
2	3	Technical Officer, Grade 1 ($2,940–$3,480).....	6,368	9,360
1	1	Personnel Officer, Grade 5 ($5,640–$6,360).....	5,640	5,640
1	1	Private Secretary to the Minister.....	6,200	6,200
	1	Information Officer, Grade 5.....	.....	6,000
	1	Information Officer, Grade 4.....	.....	5,130
	1	Information Officer, Grade 3.....	.....	4,545
	1	Information Officer, Grade 2.....	.....	4,500
2	1	Departmental Solicitor, Grade 3 ($5,100–$5,820).....	10,920	5,100
	1	Departmental Solicitor, Grade 2.....	.....	4,680
1		Librarian, 5 ($4,860–$5,400).....	5,130	
1		Librarian, 4 ($4,500–$4,980).....	4,980	
2		Librarian, 3 ($3,900–$4,500).....	8,400	
	1	Librarian, Grade 4.....	.....	5,025
	1	Librarian, Grade 3.....	.....	4,305
	1	Librarian, Grade 2.....	.....	3,525
	2	Librarian, Grade 1.....	.....	6,720

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Departmental Administration—Continued		
1	1	Editor, Grade 2 ($4,170–$4,920)	4,920	4,920
1	1	Editor, Grade 1 ($3,150–$4,200)	3,675	4,200
1	1	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,500	4,500
1		Technician, Grade 3 ($4,110–$4,500)	4,110	
2		Technician, Grade 2 ($3,750–$4,140)	8,115	
7	4	Technician, Grade 1 ($3,240–$3,780)	24,758	14,154
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	4,140
1		Draftsman, Grade 1 ($2,790–$3,240)	2,790	
33	13	Teletypist, Grade 2 ($2,700–$3,060)	92,820	38,310
1		Teletypist, Grade 1B ($2,400–$2,760)	2,520	
2		Security Guard, Grade 2 ($2,640–$2,990)	5,630	
1	3	Security Guard, Grade 1 ($2,480–$2,770)	2,753	8,046
3	3	Packer and Helper ($2,220–$2,580)	7,740	7,740
4	4	Head Clerk ($4,000–$4,720)	18,880	17,759
2	1	Supervising Clerk ($3,980–$4,370)	8,455	3,980
29	30	Principal Clerk ($3,420–$4,020)	111,151	112,138
73	62	Clerk, Grade 4 ($3,060–$3,420)	244,770	202,020
54	60	Clerk, Grade 3 ($2,700–$3,060)	162,420	176,650
28	23	Clerk, Grade 2B ($2,400–$2,760)	73,800	59,040
29	35	Clerk, Grade 2A ($1,800–$2,400)	62,070	73,588
8	15	Clerk, Grade 1 ($1,500–$1,920)	14,630	26,029
3	3	Office Appliance Operator, Grade 3 ($2,700–$3,060)	8,940	8,820
4	4	Office Appliance Operator, Grade 2B ($2,400–$2,760)	9,930	10,320
4	4	Office Appliance Operator, Grade 2A ($1,800–$2,400)	8,610	8,430
4	4	Office Appliance Operator, Grade 1 ($1,500–$1,920)	7,000	7,395
1		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	2,460	
34	26	Stenographer, Grade 3 ($2,700–$3,060)	101,850	78,270
69	19	Stenographer, Grade 2B ($2,400–$2,760)	183,510	49,388
	43	Stenographer, Grade 2A	.....	93,490
13	12	Typist, Grade 2B ($2,340–$2,580)	32,600	30,210
23	25	Typist, Grade 2A ($1,800–$2,400)	49,770	51,960
1	3	Typist, Grade 1 ($1,500–$1,920)	1,860	5,529
9	8	Confidential Messenger ($2,400–$2,760)	24,590	21,390
6	8	Messenger ($1,980–$2,340)	13,200	16,230
17	18	Office Boy and Girl ($1,080–$1,320)	20,925	21,675
		Secretarial Allowance	600	600
654	595	Full Time Positions (Detailed above)	2,452,800	2,109,103
		Less—Anticipated Savings due to Staff Turnover	65,000	25,000
		Total Salaries (1)	2,387,800	2,084,103
		Allowances (2)	300	8,475
		Professional and Special Services (4)	39,200	66,700
		Courier Service (5)	89,000	75,000
		Removal and Home Leave Expenses (5)	491,675	448,000
		Other Travelling Expenses (5)	45,000	45,000
		Freight, Express and Cartage (6)	15,500	18,500
		Postage (7)	60,000	69,500
		Carriage of Diplomatic Mail (8)	200,000	200,000
		Telephones, Telegrams and Other Communication Services (8)	537,860	344,811
		Publication of Departmental Reports and Other Material (9)	112,200	100,700
		Displays, Films and Other Informational Publicity (10)	51,650	51,650
		Office Stationery, Supplies and Equipment (11)	135,475	138,510
		Purchase of Publications for Distribution (12)	51,000	31,100

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
		Materials and Supplies.....(12)	11,500	11,500
		Acquisition of Equipment.....(16)	65,070	58,900
		Repairs and Upkeep of Equipment.....(17)	46,200	40,320
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	10,000	10,000
		Sundries.....(22)	30,000	25,000
			4,379,430	3,827,769
		Expenditure Fiscal Year, 1954-55..... $ 3,224,073		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 2,131,761 Estimated for balance of year..... 1,559,978		
		Estimated total for 1955-56..... $ 3,691,739		
		Passport Office Administration		
1	1	Foreign Service Officer, Grade 3, External Affairs ($5,400-$6,120).....	6,120	6,120
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,560	4,860
2	2	Principal Clerk ($3,420–$4,020).....	7,892	6,990
7	7	Clerk, Grade 4 ($3,060–$3,420).....	23,670	22,980
5	5	Clerk, Grade 3 ($2,700–$3,060).....	15,240	15,270
10	10	Clerk, Grade 2B ($2,400–$2,760).....	26,010	25,920
14	13	Clerk, Grade 2A ($1,800–$2,400).....	30,510	29,920
9	10	Clerk, Grade 1 ($1,500–$1,920).....	16,330	17,192
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	2,880	2,820
2	1	Stenographer, Grade 2B ($2,400–$2,760).....	5,520	2,400
	1	Stenographer, Grade 2A.....	.....	2,400
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,550
1		Typist, Grade 2A ($1,800–$2,400).....	2,400	
10	7	Typist, Grade 1 ($1,500–$1,920).....	18,583	12,802
	1	Office Appliance Operator, Grade 2B.....	.....	2,400
	1	Office Appliance Operator, Grade 2A.....	.....	2,190
1	1	Confidential Messenger ($2,400–$2,760).....	2,700	2,520
65	63	Full Time Positions (Detailed above).....(1)	164,995	159,334
		Postage.....(7)	25,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	79,381	66,970
		Microfilming Supplies and Equipment.....(11)	5,600	2,200
		Sundries.....(22)	275	275
			275,251	253,779
		Expenditure / Revenue Fiscal Year, 1954–55..... $ 247,224 / $ 447,631		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 119,242 / $ 283,264 Estimated for balance of year 125,754 / 151,782		
		Estimated total for 1955–56. $ 244,996 / $ 435,046		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses		
10	12	Head of Post, 1 at $14,400, 2 at $11,000, 3 at $10,000, 2 at $9,000 and 2 at $8,000	100,400	123,000
4	4	Foreign Service Officer, Grade 10, External Affairs at $13,500	54,000	54,000
7	5	Foreign Service Officer, Grade 9, External Affairs at $12,000	84,000	60,000
12	13	Foreign Service Officer, Grade 8, External Affairs at $11,000	132,000	143,000
16	9	Foreign Service Officer, Grade 7, External Affairs ($9,000–$10,000)	154,000	87,275
10	10	Foreign Service Officer, Grade 6, External Affairs ($8,000–$9,000)	86,000	88,375
12	15	Foreign Service Officer, Grade 5, External Affairs ($7,300–$7,900)	92,925	114,320
32	24	Foreign Service Officer, Grade 4, External Affairs ($6,180–$7,200)	216,750	159,645
24	30	Foreign Service Officer, Grade 3, External Affairs ($5,400–$6,120)	139,920	172,740
44	38	Foreign Service Officer, Grade 2, External Affairs ($4,560–$5,280)	219,160	184,065
2	11	Foreign Service Officer, Grade 1, External Affairs ($3,480–$4,500)	8,280	45,165
1	1	Information Adviser to the Ambassador, Canadian Embassy, Washington, D.C.	10,000	10,000
1	1	Honorary Vice Consul	1,500	1,500
1	1	Architect, Grade 8 ($7,300–$7,900)	7,900	7,900
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,120	
2	1	Administrative Officer, Grade 3 ($4,750–$5,550)	10,700	5,550
4	4	Administrative Officer, Grade 2 ($4,660–$5,230)	20,095	19,840
12	7	Administrative Officer, Grade 1 ($4,260–$4,860)	55,170	31,170
1		Librarian, Grade 3 ($4,230–$4,980)	4,680	
	1	Librarian, Grade 2	.....	4,200
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,545	
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,480	3,480
3		Technician, Grade 3 ($4,110–$4,500)	12,780	
13	6	Technician, Grade 2 ($3,750–$4,140)	51,450	23,400
2	2	Technician, Grade 1 ($3,240–$3,780)	7,020	6,480
	1	Clerk of Works, Grade 4	.....	4,380
1	1	Departmental Accountant, Grade 2 (F.S.) ($2,880–$3,180)	3,180	3,180
22	19	Teletypist, Grade 2 ($2,700–$3,060)	64,260	54,330
16		Security Guard, Grade 2 ($2,640–$2,990)	45,285	
31	10	Security Guard, Grade 1 ($2,480–$2,770)	81,825	26,973
2	3	Telephone Operator, Grade 3 ($2,160–$2,400)	4,800	7,200
17	22	Principal Clerk ($3,420–$4,020)	64,632	83,995
73	68	Clerk, Grade 4 ($3,060–$3,420)	243,060	221,970
49	44	Clerk, Grade 3 ($2,700–$3,060)	145,650	128,700
15	15	Clerk, Grade 2B ($2,400–$2,760)	39,540	40,750
1	1	Principal Clerk (F.S.) ($2,580–$3,060)	3,060	3,060
1	1	Clerk, Grade 2B (F.S.) ($1,800–$2,040)	2,040	2,040
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
61	58	Stenographer, Grade 3 ($2,700–$3,060)	182,510	170,640
64	63	Stenographer, Grade 2B ($2,400–$2,760)	172,870	167,940
	1	Stenographer, Grade 3 (F.S.)	.....	2,280
1	1	Typist, Grade 2B ($2,340–$2,580)	2,460	2,520
6	4	Confidential Messenger ($2,400–$2,760)	16,260	10,860
		Local Assistance—		
2	2	Assistant, Grade 11	3,730	3,560
2	2	Assistant, Grade 10	7,740	8,528
10	7	Assistant, Grade 9	32,570	21,695
13	16	Assistant, Grade 8	35,530	42,179
30	23	Assistant, Grade 7	64,275	45,740
1		Assistant, Grade 6B	560	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Continued		
		Local Assistance—*Concluded*		
2	1	Assistant, Grade 6A	1,030	525
44	42	Assistant, Grade 6	99,330	90,200
86	80	Assistant, Grade 5	150,065	130,965
66	76	Assistant, Grade 4	105,635	126,403
2	2	Assistant, Grade 3A	2,065	1,910
58	51	Assistant, Grade 3	93,585	78,770
1	1	Assistant, Grade 2B	665	660
1	1	Assistant, Grade 2A	595	570
36	27	Assistant, Grade 2	34,585	24,845
1		Assistant, Grade 1C	340	
1	1	Assistant, Grade 1B	350	260
1		Assistant, Grade 1A	210	
39	45	Assistant, Grade 1	25,590	32,410
1		Assistant, Grade 6 (Part Time)	1,010	
1		Assistant, Grade 2 (Part Time)	740	
1	1	Building Superintendent	2,610	2,378
5	6	Chauffeur	17,205	19,310
2	2	Principal Clerk (F.S.)	6,120	6,090
1	1	Clerk, Grade 4 (F.S.)	2,580	2,580
4	4	Clerk, Grade 3 (F.S.)	9,120	9,120
1	1	Clerk, Grade 2B (F.S.)	2,040	2,040
21	21	Clerk	40,305	39,785
3	3	Gardener	1,590	1,710
3	3	Messenger	8,695	9,820
2	2	Office Boy	1,420	1,415
1	1	Security Guard	2,665	2,700
2	2	Senior Servant	5,150	5,025
17	17	Stenographer	24,410	23,980
1	1	Stenographer, Grade 3 (F.S.)	2,280	2,280
3	3	Telephonist	3,915	3,885
2	2	Translator	5,895	6,560
1	1	Typist	1,645	1,640
3	3	Watchman	4,500	4,500
1,049	961		3,367,312	3,040,621
		Of which totals:		
1,047	961	Full Time Positions	3,365,562	3,040,621
2		Part Time Positions	1,750	
1,049	961	Gross Total Continuing Establishment (Detailed above)	3,367,312	3,040,621
		Less—Anticipated Savings due to Staff Turnover	180,000	125,000
		Net Total Continuing Establishment	3,187,312	2,915,621
		Casuals and Maintenance Staff	61,075	68,753
		Total Salaries and Wages (1)	3,248,387	2,984,374
		Allowances for Living Expenses including Costs of Representation—$1,193,669 less $100,000, representing anticipated savings due to staff turnover (2)	1,093,669	1,027,399
		Allowances to meet Higher Costs of Living Abroad—$1,249,914 less $100,000, representing anticipated savings due to staff turnover (2)	1,149,914	1,078,165
		Professional and Special Services (4)	75,621	75,000
		Travelling Expenses (5)	90,515	88,105
		Freight, Express and Cartage (6)	42,950	42,475
		Postage (7)	40,985	40,320
		Telephones, Telegrams and Other Communication Services (8)	242,180	189,830
		Office Stationery, Supplies and Repairs to Office Equipment (11)	142,600	193,502

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Concluded		
		Fuel for Heating and Other Materials and Supplies....(12)	144,975	141,585
		Repairs and Upkeep of Buildings and Works.....(14)	146,050	74,995
		Rentals of Buildings and Works.....(15)	516,520	525,649
		Repairs and Upkeep of Equipment.....(17)	92,760	65,000
		Rental of Equipment.....(18)	2,500	5,000
		Municipal and Public Utility Services.....(19)	115,400	98,550
		Benefits in Consideration of Personal Services.....(21)	32,355	31,185
		Sundries.....(22)	33,580	39,205
			7,210,961	6,700,339
		Expenditure Fiscal Year, 1954-55..... $ 5,977,166		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 4,058,183 Estimated for balance of year..... 2,421,140		
		Estimated total for 1955-56..... $ 6,479,323		
		Representation Abroad—Capital Items		
		Office Furnishings and Equipment.....(11)	185,223	42,925
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	1,237,000	1,630,400
		Acquisition of Teletype Equipment and Furniture and Furnishings for Residences Abroad.....(16)	366,970	549,515
		Procurement of Motor Vehicles and Other Equipment.(16)	85,700	56,000
		Basic Household Equipment and Furnishings for Staff Abroad.....(16)	112,314	83,350
			1,987,207	2,362,190
		Expenditure Fiscal Year, 1954-55..... $ 1,146,155		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 865,798 Estimated for balance of year..... 1,496,392		
		Estimated total for 1955-56..... $ 2,362,190		
		Further Details for Representation Abroad		
		Diplomatic Missions—		
15	14	ARGENTINA—Operational Expenses.....	125,727	115,119
		Capital Items.....	56,322	31,750
			182,049	146,869
19	15	AUSTRALIA—Operational Expenses.....	117,287	95,266
		Capital Items.....	21,490	14,675
			138,777	109,941

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
9	12	AUSTRIA—Operational Expenses	66,257	69,651
		Capital Items	56,250	25,750
			122,507	95,401
22	22	BELGIUM—Operational Expenses	182,648	169,400
		Capital Items	21,056	16,800
			203,704	186,200
19	17	BRAZIL—Operational Expenses	106,848	131,839
		Capital Items	39,192	88,250
			146,040	220,089
16	16	CEYLON—Operational Expenses	89,140	79,052
		Capital Items	23,400	20,500
			112,540	99,552
12	12	CHILE—Operational Expenses	61,354	64,026
		Capital Items	10,058	11,300
			71,412	75,326
2	2	CHINA—Nanking—Operational Expenses	6,305	7,035
13	12	COLOMBIA—Operational Expenses	87,695	88,135
		Capital Items	7,157	4,850
			94,852	92,985
12	12	CUBA—Operational Expenses	87,640	84,810
		Capital Items	4,990	4,550
			92,630	89,360
16	13	CZECHOSLOVAKIA—Operational Expenses	136,502	106,271
		Capital Items	2,775	4,800
			139,277	111,071
15	12	DENMARK—Operational Expenses	90,549	77,193
		Capital Items	2,925	1,800
			93,474	78,993
5	5	DOMINICAN REPUBLIC—Operational Expenses	34,345	38,652
		Capital Items	4,360	3,800
			38,705	42,452
15	16	EGYPT—Operational Expenses	107,850	115,047
		Capital Items	32,500	26,500
			140,350	141,547
8	8	FINLAND—Operational Expenses	51,911	47,382
		Capital Items	3,490	6,300
			55,401	53,682

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details For Representation Abroad—Continued		
		Diplomatic Missions—Continued		
59	57	FRANCE—Operational Expenses	478,681	450,649
		Capital Items	264,845	253,000
			743,526	703,649
29	28	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational Expenses	259,696	251,176
		Capital Items	2,220	3,000
			261,916	254,176
4	4	GERMANY—Berlin—Operational Expenses	31,433	31,951
		Capital Items	425	2,250
			31,858	34,201
28	27	GERMANY—Bonn—Operational Expenses	208,360	201,937
		Capital Items	8,240	19,400
			216,600	221,337
21	19	GREECE—Operational Expenses	129,178	109,783
		Capital Items	6,500	16,300
			135,678	126,083
7	7	HAITI—Operational Expenses	49,435	44,812
		Capital Items	5,700	3,200
			55,135	48,012
41	37	INDIA—Operational Expenses	231,756	225,659
		Capital Items	53,675	10,500
			285,431	236,159
15	12	INDONESIA—Operational Expenses	88,053	82,460
		Capital Items	7,681	69,200
			95,734	151,660
11	11	IRELAND—Operational Expenses	60,663	51,685
		Capital Items	4,987	3,600
			65,650	55,285
10	11	ISRAEL—Operational Expenses	77,416	64,738
		Capital Items	9,184	10,800
			86,600	75,538
26	25	ITALY—Operational Expenses	181,271	175,477
		Capital Items	21,961	29,000
			203,232	204,477
39	35	JAPAN—Operational Expenses	254,142	203,127
		Capital Items	106,405	215,500
			360,547	418,627

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details For Representation Abroad—Continued		
		Diplomatic Missions—Continued		
9	9	LEBANON—Operational Expenses	57,704	59,675
		Capital Items	10,284	11,600
			67,988	71,275
18	17	MEXICO—Operational Expenses	107,458	100,803
		Capital Items	3,047	4,700
			110,505	105,503
23	18	THE NETHERLANDS—Operational Expenses	152,237	120,913
		Capital Items	93,460	164,250
			245,697	285,163
13	13	NEW ZEALAND—Operational Expenses	78,643	70,190
		Capital Items	12,800	7,600
			91,443	77,790
15	13	NORWAY—Operational Expenses	98,580	81,821
		Capital Items	19,750	5,850
			118,330	87,671
24	18	PAKISTAN—Operational Expenses	159,069	140,154
		Capital Items	18,060	62,300
			177,129	202,454
10	10	PERU—Operational Expenses	65,354	66,256
		Capital Items	5,165	2,050
			70,519	68,306
14	11	POLAND—Operational Expenses	151,828	137,087
		Capital Items	5,075	1,300
			156,903	138,387
16	10	PORTUGAL—Operational Expenses	76,373	54,943
		Capital Items	58,159	350
			134,532	55,293
12	12	SOUTH AFRICA—Operational Expenses	83,937	76,579
		Capital Items	3,550	2,300
			87,487	78,879
16	14	SPAIN—Operational Expenses	114,311	102,995
		Capital Items	9,894	17,750
			124,205	120,745
11	11	SWEDEN—Operational Expenses	80,428	81,728
		Capital Items	6,525	1,500
			86,953	83,228
11	11	SWITZERLAND—Operational Expenses	76,830	78,323
		Capital Items	10,033	8,725
			86,863	87,048

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Concluded		
17	15	TURKEY—Operational Expenses	137,919	119,493
		Capital Items	11,900	18,000
			149,819	137,493
19	14	U.S.S.R.—Operational Expenses	310,031	284,475
		Capital Items	15,320	2,100
			325,351	286,575
97	89	UNITED KINGDOM—Operational Expenses	513,812	431,120
		Capital Items	14,400	11,500
			528,212	442,620
17	12	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses	129,273	93,839
		Capital Items	17,205	17,600
			146,478	111,439
13	11	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses	136,476	118,811
		Capital Items	42,750	300
			179,226	119,111
63	66	U.S.A.—Operational Expenses	483,068	497,319
		Capital Items	14,046	43,600
			497,114	540,919
5	6	URUGUAY—Operational Expenses	42,193	44,330
		Capital Items	1,580	3,700
			43,773	48,030
12	11	VENEZUELA—Operational Expenses	133,657	125,683
		Capital Items	3,287	4,950
			136,944	130,633
19	13	YUGOSLAVIA—Operational Expenses	127,445	94,876
		Capital Items	4,245	6,750
			131,690	101,626
		Total, Diplomatic Missions	7,877,091	7,459,895
		Consulates—		
11	12	BOSTON, U.S.A.—Operational Expenses	90,828	84,892
		Capital Items	1,750	5,300
			92,578	90,192
12	13	CHICAGO, U.S.A.—Operational Expenses	105,997	104,072
		Capital Items	4,084	5,425
			110,081	109,497

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Concluded		
		Consulates—Concluded		
2	1	DETROIT, U.S.A.—Operational Expenses	15,103	7,697
		Capital Items	425	
			15,528	7,697
13	12	LOS ANGELES, U.S.A.—Operational Expenses	100,467	88,997
		Capital Items	3,365	1,200
			103,832	90,197
		MANILA—Operational Expenses	675	950
8		NEW ORLEANS, U.S.A.—Operational Expenses	59,508	475
		Capital Items	1,575	
			61,083	475
35	34	NEW YORK, U.S.A.—Operational Expenses	289,206	279,077
		Capital Items	5,590	5,200
			294,796	284,277
1	1	PORTLAND, U.S.A.—Operational Expenses	1,500	1,500
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses	107,326	106,310
		Capital Items	5,770	2,100
			113,096	108,410
1	1	SAO PAULO, BRAZIL—Operational Expenses	7,683	5,901
11	9	SEATTLE, U.S.A.—Operational Expenses	91,275	79,073
		Capital Items	1,325	1,000
			92,600	80,073
		SHANGHAI, CHINA—Operational Expenses	2,625	2,650
		Total, Consulates	896,077	781,819
		Miscellaneous—		
		Unallotted Capital Items	805,000	1,045,815
1,049	961	Gross Total	9,578,168	9,287,529
		Less—Anticipated Savings in Salaries and Allowances due to Staff Turnover	380,000	225,000
		Net Total	9,198,168	9,062,529
		RECAPITULATION		
		Operational Expenses	7,210,961	6,700,339
		Capital Items	1,987,207	2,362,190
			9,198,168	9,062,529

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		EXTERNAL AFFAIRS—*Continued*			
		To provide for Official Hospitality			
		Entertainment.....(22)		30,000	30,000
			Expenditure		
		Fiscal Year, 1954-55.....	$ 31,315		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 18,863		
		Estimated for balance of year.....	16,137		
		Estimated total for 1955-56.....	$ 35,000		
		To provide for relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)			
		Miscellaneous Expenditures.....(22)		15,000	15,000
			Expenditure		
		Fiscal Year, 1954-55.....	$ 5,561		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 4,430		
		Estimated for balance of year.....	3,060		
		Estimated total for 1955-56.....	$ 7,490		
		Canadian Representation at International Conferences			
		Travelling Expenses.....(5)		154,000	155,000
		Telephones and Telegrams.....(8)		8,000	5,000
		Rentals.....(15)		20,000	22,000
		Entertainment.....(22)		9,000	9,000
		Sundries.....(22)		9,000	9,000
				200,000	200,000
			Expenditure		
		Fiscal Year, 1954-55.....	$ 221,087		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 163,195		
		Estimated for balance of year.....	33,805		
		Estimated total for 1955-56.....	$ 197,000		
		Grant to United Nations Association in Canada			
		Grant.....(20)		11,000	11,000
		Grant to the International Committee of the Red Cross			
		Grant.....(20)		15,000	15,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		EXTERNAL AFFAIRS—*Continued*			
		Grant to Atlantic Treaty Association of Canada			
		Grant.....(20)		2,500	
		To authorize and provide for fellowships and scholarships			
		Payments to Royal Society of Canada for services.... (4)		10,000	10,000
		Fellowships and Scholarships.....(20)		115,000	115,000
				125,000	125,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 114,230		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 66,534		
		Estimated for balance of year.....	53,466		
		Estimated total for 1955–56.....	$ 120,000		
		To provide for the Canadian Government's Assessment for Membership in International (including Commonwealth) Organizations, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1955			
		United Nations Organization ($1,433,930 U.S.).....		1,433,034	1,403,778
		Specialized Agencies of the United Nations—			
		Food and Agriculture Organization of the United Nations ($297,806 U.S.).....		297,620	323,621
		International Labour Organization ($235,022 U.S.)....		234,875	260,919
		United Nations Educational, Scientific and Cultural Organization ($291,088 U.S.).....		290,906	267,479
		International Civil Aviation Organization ($128,409 Canadian).....		128,409	126,463
		World Health Organization ($326,820 U.S.).....		326,616	289,958
		Commonwealth Economic Committee (£9,118).....		25,530	24,679
		Commonwealth Shipping Committee (£255).....		714	693
		Administration of the General Agreement on Tariffs and Trade ($16,250 U.S.).....		16,240	14,485
		North Atlantic Treaty Organization to meet the Canadian Government's share of the cost of civil administration (78,300,000 French Francs).....		223,625	206,135
			(20)	2,977,569	2,918,210
			Expenditure		
		Fiscal Year, 1954–55.....	$ 2,889,566		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 2,795,231		
		Estimated for balance of year.....	166,874		
		Estimated total for 1955–56.....	$ 2,962,105		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		EXTERNAL AFFAIRS—*Continued*			
		To provide for a further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters			
		Contribution (57,800,000 French Francs).....(20)		165,077	84,660
			Expenditure		
		Fiscal Year, 1954–55.....	$ 35,150		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	85,680		
		Estimated total for 1955–56.....	$ 85,680		
		United Nations Expanded Program for Technical Assistance to Under-Developed Countries			
		Contribution ($1,800,000 U.S.).....(20)		1,798,875	1,448,438
			Expenditure		
		Fiscal Year, 1954–55.....	$ 1,468,689		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 1,479,844		
		Estimated for balance of year.....	.....		
		Estimated total for 1955–56.....	$ 1,479,844		
		Contribution to the United Nations Children's Fund			
		Contribution.....(20)		650,000	500,000
		NORTH ATLANTIC TREATY ORGANIZATION			
		To provide for special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization			
		Special administrative expenses, including salaries, allowances and removal expenses.....(22)		62,484	64,183
		Less—Approximate amount recoverable from North Atlantic Treaty Organization.....(34)		27,000	29,800
				35,484	34,383
			Expenditure		
		Fiscal Year, 1954–55.....	$ 18,746		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 23,360		
		Estimated for balance of year.....	7,763		
		Estimated total for 1955–56.....	$ 31,123		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		EXTERNAL AFFAIRS—*Continued*			
		INTERNATIONAL CIVIL AVIATION ORGANIZATION			
		To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates			
		Contribution	(20)	200,543	201,872
			Expenditure		
		Fiscal Year, 1954–55	$ 200,218		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 101,458		
		Estimated for balance of year	100,414		
		Estimated total for 1955–56	$ 201,872		
		PENSIONS AND OTHER BENEFITS			
		Annuity to Mrs. Helen Young Roy			
		Annuity	(21)	1,667	1,667
		INTERNATIONAL JOINT COMMISSION			
		Salaries and Expenses of the Commission			
1	1	Chairman, Canadian Section		17,000	18,500
2	2	Commissioner, Canadian Section at $10,000		20,000	20,000
1	1	Legal Advisor, Grade 2 ($7,300–$7,900)		7,525	7,185
1	1	Engineer, Grade 6 ($6,120–$6,840)		6,360	6,840
1	1	Secretary, Canadian Section ($5,720–$6,360)		6,360	6,360
1		Administrative Officer, Grade 2 ($4,660–$5,230)		4,660	
	1	Administrative Officer, Grade 1		.....	4,410
1	1	Draftsman, Grade 3 ($3,750–$4,500)		4,170	3,800
1	1	Stenographer, Grade 3 ($2,700–$3,060)		3,060	2,940
1	1	Typist, Grade 2B ($2,340–$2,580)		2,520	2,410
1		Typist, Grade 2A ($1,800–$2,400)		2,040	
	1	Typist, Grade 1		.....	1,854
1	1	Clerk, Grade 2A ($1,800–$2,400)		2,100	2,065
12	12	Full Time Positions (Detailed above)	(1)	75,795	76,364
		Reporters' Fees	(4)	2,200	2,000
		Travelling Expenses	(5)	15,000	19,000
		Postage	(7)	250	250
		Telephones and Telegrams	(8)	1,500	1,500
		Advertising of Public Hearings	(10)	1,500	1,500
		Office Stationery, Supplies and Equipment	(11)	3,000	2,500
		Sundries	(22)	1,500	1,500
				100,745	104,614
			Expenditure		
		Fiscal Year, 1954–55	$ 82,891		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 65,556		
		Estimated for balance of year	33,094		
		Estimated total for 1955–56	$ 98,650		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		INTERNATIONAL JOINT COMMISSION—*Concluded*		
		Canada's Share of the Expenses of Studies, Surveys and Investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
1		Chemist 3 ($5,460–$6,240)	6,240	
1		Chemist 2 ($4,680–$5,400)	5,400	
3		Chemist 1 ($3,360–$4,620)	12,960	
	1	Chemist, Grade 5	.....	6,180
	1	Chemist, Grade 3	.....	5,280
	3	Chemist, Grade 2	.....	13,140
1		Assistant Technician, Grade 3 ($2,880–$3,240)	2,880	
1	2	Assistant Technician, Grade 2 ($2,460–$2,820)	2,510	5,250
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,505	2,490
2	2	Student Assistant (Seasonal)	2,860	2,860
10	10		35,355	35,200
		Of which totals:		
8	8	Full Time Positions	32,495	32,340
2	2	Seasonal Positions	2,860	2,860
10	10	Total Continuing Establishment (Detailed above) (1)	35,355	35,200
		Travelling Expenses (5)	2,500	3,000
		Freight, Express and Cartage (6)	400	400
		Telephones and Telegrams (8)	800	800
		Office Stationery, Supplies and Equipment (11)	300	300
		Materials and Supplies (12)	2,500	3,500
		Rental of Land and Buildings (15)	3,450	3,450
		Acquisition of Equipment (16)	9,325	8,850
		Repairs and Upkeep of Equipment (17)	2,750	1,750
		Electric Power (19)	1,000	1,000
		Sundries (22)	800	800
			59,180	59,050
		Studies and surveys of the Mid-Western Watershed (4)	10,000	10,000
		Canada's share of the expenses of the Lake Ontario Water Levels Reference (4)	25,000	21,000
		Canada's share of the expenses of the St. Lawrence River Power Development Applications—International St. Lawrence River Board of Control (4)	20,000	15,000
		Canada's share of the expenses of the Saint John River Reference (4)	10,000	6,500
		Canada's share of the expenses of the St. Croix River Reference (4)	50,000	
		Canada's share of the expenses of the proposed Alaska—Yukon Rivers Reference (4)	25,000	
			199,180	111,550

	Expenditure
Fiscal Year, 1954–55	$ 66,106
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 33,795
Estimated for balance of year	58,205
Estimated total for 1955–56	$ 92,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		TERMINABLE SERVICES		
		Colombo Plan		
		Payment to Colombo Plan Fund.....(20)	34,400,000	26,400,000
		To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration		
		Membership Fee ($209,665 U.S.).....(20)	209,534	166,482
		Fiscal Year, 1954–55..... Expenditure $ 167,879		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 169,984		
		Estimated for balance of year.....		
		Estimated total for 1955–56..... $ 169,984		
		To provide for a grant by the Canadian Government to the United Nations Refugee Fund		
		Grant.....(20)	125,000	125,000
		Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East		
		Contribution.....(20)	500,000	
		Cost of Canada's Participation as a Member of the International Commissions for Supervision and Control in Indo-China		
	3	Canadian Commissioner.....	.....	31,500
3		Foreign Service Officer, Grade 7, External Affairs ($9,000–$10,000).....	28,500	
2	1	Foreign Service Officer, Grade 6, External Affairs ($8,000–$9,000).....	17,500	8,875
2	2	Foreign Service Officer, Grade 5, External Affairs ($7,300–$7,900).....	15,200	15,200
5	3	Foreign Service Officer, Grade 4, External Affairs ($6,180–$7,200).....	34,155	19,980
3	2	Foreign Service Officer, Grade 3, External Affairs ($5,400–$6,120).....	17,580	11,640
5	3	Foreign Service Officer, Grade 2, External Affairs ($4,560–$5,280).....	24,540	14,760
2	2	Foreign Service Officer, Grade 1, External Affairs ($3,480–$4,500).....	8,160	7,800
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,260	4,260
3	3	Principal Clerk ($3,420–$4,020).....	11,423	11,160
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,240
4	4	Clerk, Grade 3 ($2,700–$3,060).....	12,030	11,520

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		EXTERNAL AFFAIRS—*Concluded*		
		TERMINABLE SERVICES—*Concluded*		
		Cost of Canada's Participation as a Member of the International Commissions for Supervision and Control in Indo-China—Concluded		
5	3	Stenographer, Grade 3 ($2,700–$3,060)	14,820	8,640
8	6	Stenographer, Grade 2B ($2,400–$2,760)	21,630	15,360
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,580
45	35	Full Time Positions (Detailed above)	215,978	166,515
		Less—Anticipated Savings due to Staff Turnover	13,500	
		Total Salaries (1)	202,478	166,515
		Allowances (2)	135,327	112,604
		Courier Service (5)	84,000	84,000
		Travelling Expenses (5)	88,000	88,000
		Freight, Express and Cartage (6)	6,000	25,000
		Postage (7)	200	431
		Telephones, Telegrams and Other Communication Services (8)	40,000	182,750
		Office Stationery, Supplies and Equipment (11)	6,000	13,700
		Materials and Supplies (12)	1,000	2,000
		Municipal and Public Utility Services (19)	100	8,000
		Sundries (22)	1,395	22,000
			564,500	705,000
		Expenditure Fiscal Year, 1954–55 $ 194,309		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 242,923 Estimated for balance of year 201,984 Estimated total for 1955–56 $ 444,907		
		Appropriation Not Required for 1956–57		
		To provide for a grant by the Canadian Government to the Intergovernmental Committee for European Migration for the resettlement of refugees of European origin now in China (20)	.....	50,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE		
		Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister of Finance.....	20,000	20,000
3	3	Assistant Deputy Minister of Finance, 2 at $15,000 and 1 at $13,500.....	43,500	43,500
1	1	Director, Economic Policy Division.....	12,000	11,000
1		Assistant Secretary to the Treasury Board.....	11,000	
1	1	Executive Assistant to the Minister of Finance.....	7,500	7,500
	1	Chief Accountant.....	.....	7,080
4	4	Finance Officer, Grade 7 ($9,000–$10,000).....	38,875	39,375
7	8	Finance Officer, Grade 6 ($8,000–$9,000).....	62,250	69,125
4	3	Finance Officer, Grade 5 ($7,300–$7,900).....	30,305	23,250
10	10	Finance Officer, Grade 4 ($6,180–$7,200).....	67,185	66,765
12	9	Finance Officer, Grade 3 ($5,400–$6,120).....	69,180	52,320
19	12	Finance Officer, Grade 2 ($4,560–$5,280).....	91,695	57,885
13	21	Finance Officer, Grade 1 ($3,480–$4,500).....	51,420	79,618
1		Technical Officer, Grade 9 ($6,420–$7,140).....	6,780	
2	1	Technical Officer, Grade 3 ($4,170–$4,920).....	8,790	4,170
	1	Technical Officer, Grade 2.....	.....	4,163
1	1	Technical Officer, Grade 1 ($2,940–$3,480).....	3,353	3,203
1		Departmental Accountant, Grade 10 ($6,120–$6,840).....	6,540	
1		Departmental Accountant, Grade 8 ($5,700–$6,420).....	6,420	
1	2	Departmental Accountant, Grade 7 ($5,280–$6,000).....	6,000	12,000
2		Departmental Accountant, Grade 5 ($4,920–$5,280).....	10,140	
2	2	Departmental Accountant, Grade 4 ($4,530–$4,920).....	9,473	9,840
2	4	Departmental Accountant, Grade 3 ($4,110–$4,500).....	8,553	17,708
6	6	Departmental Accountant, Grade 2 ($3,750–$4,140).....	24,840	24,435
3	1	Departmental Accountant, Grade 1 ($3,390–$3,780).....	11,085	3,713
1	1	Private Secretary to the Minister of Finance (Administrative Officer, Grade 4).....	5,970	5,970
3	2	Administrative Officer, Grade 4 ($5,330–$5,970).....	17,790	11,600
3	2	Administrative Officer, Grade 3 ($4,750–$5,550).....	16,650	11,100
	2	Administrative Officer, Grade 2.....	.....	10,460
4	4	Administrative Officer, Grade 1 ($4,260–$4,860).....	18,503	17,715
5	5	Administrative Assistant ($3,750–$4,140).....	19,576	18,601
2	2	Junior Administrative Officer ($3,360–$3,900).....	6,855	6,600
	1	Chief, Securities Deposit Division.....	.....	5,580
1		Librarian, 4 ($4,500–$4,980).....	4,980	
	1	Librarian, Grade 3.....	.....	4,830
1	1	Librarian, Grade 1 ($2,940–$3,480).....	3,015	3,203
1	1	Assistant (USA), Grade 7.....	4,140	4,140
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780).....	3,780	
1	1	Packer and Helper ($2,220–$2,580).....	2,580	2,580
3	2	Head Clerk ($4,000–$4,720).....	13,770	9,020
2	2	Supervising Clerk ($3,980–$4,370).....	8,225	8,575
13	12	Principal Clerk ($3,420–$4,020).....	50,198	46,178
41	45	Clerk, Grade 4 ($3,060–$3,420).....	136,890	152,820
52	60	Clerk, Grade 3 ($2,700–$3,060).....	157,140	182,190
64	68	Clerk, Grade 2B ($2,400–$2,760).....	171,720	185,760
64	85	Clerk, Grade 2A ($1,800–$2,400).....	141,840	189,910
14	24	Clerk, Grade 1 ($1,500–$1,920).....	26,218	44,143
2		Punched Card Equipment Supervisor, Grade 3 ($3,180–$3,780).....	7,260	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Continued		
3		Punched Card Equipment Supervisor, Grade 2 ($2,970–$3,420)	10,260	
3		Punched Card Equipment Supervisor, Grade 1 ($2,700–$3,060)	9,180	
2		Punched Card Equipment Operator, Grade 4 ($2,700–$3,060)	6,000	
10		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	27,390	
21		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	49,170	
1		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	2,190	
1		Calculating Equipment Supervisor, Grade 2 ($2,970–$3,420)	3,420	
1		Calculating Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
2		Calculating Equipment Operator, Grade 3 ($2,460–$2,820)	5,640	
4		Calculating Equipment Operator, Grade 2 ($2,220–$2,580)	10,320	
1		Duplicating Equipment Supervisor, Grade 2 ($2,970–$3,420)	3,420	
1		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	2,850	
2		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	4,800	
3		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	5,805	
	2	Office Appliance Operator, Grade 3	.....	6,060
1	9	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,520	24,660
7	27	Office Appliance Operator, Grade 2A ($1,800–$2,400)	15,420	57,180
2	2	Secretary to Executive ($3,060–$3,660)	7,320	7,170
18	18	Stenographer, Grade 3 ($2,700–$3,060)	53,640	54,060
8	10	Stenographer, Grade 2B ($2,400–$2,760)	20,490	26,910
5	5	Stenographer, Grade 2A ($1,860–$2,460)	10,440	10,860
3	2	Typist, Grade 3 ($2,580–$2,820)	7,860	5,160
7	7	Typist, Grade 2B ($2,340–$2,580)	18,060	18,060
12	12	Typist, Grade 2A ($1,800–$2,400)	26,530	26,250
2	2	Typist, Grade 1 ($1,500–$1,920)	3,608	3,600
1	1	Confidential Messenger to Treasury Board ($2,520–$2,880)	2,880	2,880
2	2	Confidential Messenger ($2,400–$2,760)	5,520	5,520
4	4	Messenger ($1,980–$2,340)	9,360	9,360
2	2	Office Girl ($1,080–$1,320)	2,400	2,490
1	1	Office Boy ($1,080–$1,320)	1,215	1,260
		Secretarial Allowance	530	530
506	519	Full Time Positions (Detailed above)	1,755,282	1,739,635
		Less—Anticipated Savings due to Staff Turnover	.....	24,150
		Total Continuing Establishment	1,755,282	1,715,485
		Casuals and Others	23,700	10,800
		Total Salaries and Wages (1)	1,778,982	1,726,285
		Allowances (2)	22,848	22,948
		Professional and Special Services (4)	5,000	1,500
		Travelling and Removal Expenses (5)	37,500	30,000
		Freight, Express and Cartage (6)	3,000	2,800
		Postage (7)	20,500	20,500
		Telephones and Telegrams (8)	2,900	2,900
		Publication of Estimates (9)	22,000	20,000
		Publication of Other Departmental Reports and Material (9)	7,500	6,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	66,000	71,700
		Rental of Office Equipment.....(11)	66,500	58,000
		Sundries.....(22)	2,500	3,000
			2,035,230	1,965,633
		Expenditure Fiscal Year, 1954–55..... $ 1,910,388		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 1,251,611 Estimated for balance of year..... 695,989		
		Estimated total for 1955–56..... $ 1,947,600		
		Comptroller of the Treasury—Central Office and Branch Offices Administration		
1	1	Comptroller of the Treasury.....	15,000	15,000
1	1	Assistant Comptroller of the Treasury ($9,000-$10,000)....	10,000	10,000
1		Treasury Officer, Grade 14 ($8,000-$9,000).....	9,000	
3	4	Treasury Officer, Grade 13 ($7,500-$8,500).....	25,500	33,875
5	5	Treasury Officer, Grade 12 ($7,300-$8,200).....	40,700	38,820
3	2	Treasury Officer, Grade 11 ($6,900-$7,500).....	22,500	14,570
11	13	Treasury Officer, Grade 10 ($6,420-$7,140).....	77,880	92,040
8	6	Treasury Officer, Grade 9 ($6,140-$6,840).....	53,160	39,870
14	14	Treasury Officer, Grade 8 ($5,760-$6,480).....	87,775	87,775
35	36	Treasury Officer, Grade 7 ($5,400-$6,120).....	209,215	215,193
37	33	Treasury Officer, Grade 6 ($4,980-$5,700).....	203,044	181,093
50	48	Treasury Officer, Grade 5 ($4,890-$5,280).....	255,606	245,382
56	61	Treasury Officer, Grade 4 ($4,530-$4,920).....	267,239	291,100
93	88	Treasury Officer, Grade 3 ($4,110-$4,500).....	403,568	381,871
131	136	Treasury Officer, Grade 2 ($3,750-$4,140).....	525,893	545,965
199	190	Treasury Officer, Grade 1 ($3,390-$3,780).....	725,803	692,977
1		Chief Treasury Officer, National Harbours Board ($7,000-$7,900).....	7,300	
1	1	Departmental Solicitor, Grade 3 ($5,100-$5,820).....	5,820	5,820
103	98	Treasury Cost Auditor ($3,180 and up).....	478,051	454,845
2	2	Treasury Cost Auditor (UK) (£1,000-£2,500).....	6,689	6,545
1	1	Auditor, Grade 5 ($5,460-$6,180).....	6,180	6,180
1	1	Auditor, Grade 2 ($3,510-$4,260).....	4,260	4,260
4	4	Auditor, Grade 1 ($3,300-$3,900).....	15,600	15,600
1	1	Personnel Officer, Grade 3 ($4,500-$5,100).....	4,835	4,835
	1	Personnel Officer, Grade 2.....	.....	4,140
1	1	Personnel Officer, Grade 1 ($3,420-$4,020).....	3,833	3,420
1		Administrative Assistant ($3,750-$4,140).....	3,750	
2	2	Maintenance Craftsman, Grade 3 ($3,030-$3,420).....	6,840	6,840
1	1	Assistant Technician, Grade 3 ($2,880-$3,240).....	3,240	3,180
1	1	Assistant Technician, Grade 1 ($1,800-$2,400).....	2,130	2,010
1	1	Storeman, Grade 2 ($2,820-$3,210).....	3,210	3,210
1		Storeman, Grade 1 ($2,490-$2,850).....	2,850	
5	4	Packer and Helper ($2,220-$2,580).....	12,825	10,260
1	1	Telephone Operator, Grade 2 ($1,800-$2,400).....	2,160	2,160
1	1	Chief Clerk ($4,800-$5,550).....	5,550	5,550
1	1	Head Clerk (UK) (£936-£1,101).....	3,082	3,017
1		Supervising Clerk ($3,980-$4,370).....	4,370	
10	11	Principal Clerk ($3,420-$4,020).....	40,200	44,220
3	2	Principal Clerk (UK) (£801-£969).....	7,965	5,310
420	439	Clerk, Grade 4 ($3,060-$3,420).....	1,398,386	1,461,645
1	1	Clerk, Grade 4 (F.S.) ($2,280-$2,580).....	2,580	2,580

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Continued		
2	2	Clerk (UK), Grade 4 (£714-£795)	4,385	4,291
890	961	Clerk, Grade 3 ($2,700-$3,060)	2,652,396	2,863,993
7	7	Clerk (UK), Grade 3 (£597-£714)	12,982	12,704
526	545	Clerk, Grade 2B ($2,400–$2,760)	1,369,321	1,418,785
481	484	Clerk, Grade 2A ($1,800–$2,400)	1,004,752	1,011,020
17	16	Clerk, Grade 2A (Seasonal)	12,750	12,000
12	13	Clerk (UK), Grade 2 (£483–£597)	17,970	19,467
215	226	Clerk, Grade 1 ($1,500–$1,920)	378,417	397,778
9	9	Clerk, Grade 1 (Seasonal)	5,625	5,625
6	7	Clerk (UK), Grade 1 (£357–£474)	7,285	8,499
1	1	Assistant (Washington), Grade 7 ($3,420–$4,140)	3,645	3,420
1	1	Assistant (Washington), Grade 6 ($3,180–$3,900)	3,180	3,330
5	5	Assistant (Washington), Grade 5 ($2,580–$3,300)	14,040	14,340
	1	Assistant (Paris), Grade 7	.....	2,576
1	2	Assistant (Paris), Grade 6	3,050	3,578
1		Assistant (Paris), Grade 5A	2,372	
	2	Assistant (Paris), Grade 5	.....	2,996
4	3	Assistant (Paris), Grade 4	7,726	4,453
4	2	Assistant (Paris), Grade 3	6,371	2,566
1		Assistant (Paris), Grade 1	1,220	
2		Punched Card Equipment Supervisor, Grade 5 ($4,020-$4,620)	8,940	
1		Punched Card Equipment Supervisor, Grade 4 ($3,600-$4,200)	4,050	
1		Punched Card Equipment Supervisor, Grade 3 ($3,180-$3,780)	3,630	
8		Punched Card Equipment Supervisor, Grade 2 ($2,970-$3,420)	26,400	
8		Punched Card Equipment Supervisor, Grade 1 ($2,700-$3,060)	23,520	
6		Punched Card Equipment Operator, Grade 4 ($2,700-$3,060)	17,640	
2		Punched Card Equipment Operator, Grade 3 ($2,460-$2,820)	5,400	
42		Punched Card Equipment Operator, Grade 2 ($2,220-$2,580)	103,320	
5		Punched Card Equipment Operator, Grade 1 ($1,830-$2,190)	10,500	
1		Bookkeeping Equipment Supervisor, Grade 3 ($3,180-$3,780)	3,630	
4		Bookkeeping Equipment Supervisor, Grade 1 ($2,700-$3,060)	11,760	
1		Bookkeeping Equipment Operator, Grade 4 ($2,700-$3,060)	2,940	
2		Bookkeeping Equipment Operator, Grade 3 ($2,460-$2,820)	5,400	
10		Bookkeeping Equipment Operator, Grade 2 ($2,220-$2,580)	24,600	
8		Bookkeeping Equipment Operator, Grade 1 ($1,830-$2,190)	16,800	
3		Duplicating Equipment Supervisor, Grade 2 ($2,970-$3,420)	9,900	
12		Duplicating Equipment Supervisor, Grade 1 ($2,700-$3,060)	35,280	
1		Duplicating Equipment Operator, Grade 3 ($2,460-$2,820)	2,700	
22		Duplicating Equipment Operator, Grade 2 ($2,220-$2,580)	54,120	
16		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	33,600	
1		Calculating Equipment Supervisor, Grade 1 ($2,700-$3,060)	2,940	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Continued		
3		Calculating Equipment Operator, Grade 1 ($1,830–$2,190)	6,300	
9		Calculating Equipment Operator, Grade 1 (Seasonal)	7,875	
3		Office Composing Equipment Operator, Grade 2 ($2,220–$2,580)	7,380	
14	36	Office Appliance Operator, Grade 3 ($2,700–$3,060)	40,856	105,060
157	181	Office Appliance Operator, Grade 2B ($2,400–$2,760)	407,753	470,084
81	143	Office Appliance Operator, Grade 2A ($1,800–$2,400)	166,577	294,081
	9	Office Appliance Operator, Grade 2A (Seasonal)	.....	6,750
2	6	Office Appliance Operator, Grade 1 ($1,500–$1,920)	3,563	10,689
29	30	Stenographer, Grade 3 ($2,700–$3,060)	87,261	90,270
65	67	Stenographer, Grade 2B ($2,400–$2,760)	171,687	176,970
39	44	Stenographer, Grade 2A ($1,860–$2,460)	85,822	96,825
2	2	Stenographer (UK), Grade 2 (£483–£597)	3,278	3,116
4	7	Stenographer, Grade 1 ($1,500–$1,920)	7,539	13,193
2	1	Typist, Grade 3 ($2,580–$2,820)	4,710	2,355
66	58	Typist, Grade 2B ($2,340–$2,580)	165,984	145,865
167	186	Typist, Grade 2A ($1,800–$2,400)	350,546	390,428
2	2	Typist, Grade 2A (Seasonal)	1,350	1,350
3	3	Typist (UK), Grade 2 (£483–£597)	4,880	4,798
31	33	Typist, Grade 1 ($1,500–$1,920)	53,956	57,437
1	1	Typist, Grade 1 (Seasonal)	625	625
2	2	Typist (UK), Grade 1 (£357–£474)	2,309	2,260
2	2	Confidential Messenger ($2,400–$2,760)	5,340	5,340
6	6	Messenger ($1,980–$2,340)	14,040	14,040
1	1	Messenger (UK) (£408–£507)	1,420	1,343
17	16	Office Boy ($1,080–$1,320)	21,133	19,890
2	2	Office Boy (Seasonal)	900	900
1	1	Office Boy (UK) (£231–£285)	672	707
4,263	4,339		12,501,902	12,646,955
		Of which totals:		
4,223	4,300	Full Time Positions	12,472,777	12,619,705
40	39	Seasonal Positions	29,125	27,250
4,263	4,339	Gross Total Continuing Establishment (Detailed above)	12,501,902	12,646,955
		Less—Anticipated Savings due to Staff Turnover	350,000	315,000
		Less—Salaries Reimbursed by National Harbours Board	224,438	220,950
		Net Total Continuing Establishment	11,927,464	12,111,005
		Casuals and Others	135,135	319,620
		Total Salaries and Wages (1)	12,062,599	12,430,625
		Allowances (2)	30,000	32,000
		Commissionaire Services (4)	8,200	6,700
		Travelling and Removal Expenses (5)	170,000	180,000
		Freight, Express and Cartage (6)	14,000	14,000
		Postage—Family Allowance and Old Age Security Cheques (7)	1,825,000	1,780,000
		Other Postage (7)	32,000	32,000
		Telephones and Telegrams (8)	22,000	22,000
		Publication of the Public Accounts (9)	45,000	45,000
		Office Stationery, Supplies and Equipment (11)	775,000	800,000
		Rental of Office Equipment (11)	250,000	225,000
		Rental of Offices Abroad (15)	18,000	18,000
		Payment to Norman Bell (21)	975	975
		Sundries (22)	18,000	30,000
			15,270,774	15,616,300

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded		
		Expenditure Fiscal Year, 1954-55 ..... $ 14,940,928 Fiscal Year, 1955-56: Actual to December 1, 1955 ..... $ 9,782,206 Estimated for balance of year ..... 5,374,076 Estimated total for 1955-56 ..... $ 15,156,282		
		ADMINISTRATION OF VARIOUS ACTS, ETC.		
		Superannuation and Retirement Acts—Administration		
1	1	Finance Officer, Grade 5 ($7,300–$7,900)	7,750	7,750
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	5,720
2	2	Administrative Officer, Grade 3 ($4,750–$5,550)	10,360	10,300
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	4,660
3	3	Administrative Officer, Grade 1 ($4,260–$4,860)	12,570	13,380
1		Administrative Assistant ($3,750–$4,140)	3,750	
	1	Junior Administrative Officer	.....	3,390
6	9	Principal Clerk ($3,420–$4,020)	22,097	31,605
34	34	Clerk, Grade 4 ($3,060–$3,420)	109,980	107,130
33	34	Clerk, Grade 3 ($2,700–$3,060)	99,210	101,790
16	17	Clerk, Grade 2B ($2,400–$2,760)	41,100	45,480
20	20	Clerk, Grade 2A ($1,800–$2,400)	42,360	38,520
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,770	1,710
1		Calculating Equipment Supervisor, Grade 1 ($2,700–$3,060)	3,060	
1		Calculating Equipment Operator, Grade 3 ($2,460–$2,820)	2,460	
5		Calculating Equipment Operator, Grade 2 ($2,220–$2,580)	11,220	
	5	Office Appliance Operator, Grade 2A	.....	10,200
2	2	Stenographer, Grade 2B ($2,400–$2,760)	4,800	4,800
4	4	Typist, Grade 2B ($2,340–$2,580)	10,170	10,260
5	5	Typist, Grade 2A ($1,800–$2,400)	9,870	10,200
1	1	Typist, Grade 1 ($1,500–$1,920)	1,770	1,620
1	1	Office Boy ($1,080–$1,320)	1,230	1,170
139	142	Full Time Positions (Detailed above)	405,907	409,685
		Less—Anticipated Savings due to Staff Turnover	18,000	18,280
		Total Continuing Establishment	387,907	391,405
		Casuals and Others	112,406	160,020
		Total Salaries and Wages ..... (1)	500,313	551,425
		Travelling Expenses ..... (5)	1,500	2,000
		Postage ..... (7)	400	400
		Office Stationery, Supplies and Equipment ..... (11)	14,000	20,165
		Sundries ..... (22)	250	250
			516,463	574,240
		Expenditure Fiscal Year, 1954-55 ..... $ 455,016 Fiscal Year, 1955-56: Actual to December 1, 1955 ..... $ 321,975 Estimated for balance of year ..... 183,256 Estimated total for 1955-56 ..... $ 505,231		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Inspector General of Banks' Office		
1	1	Inspector General of Banks	17,500	17,500
1	1	Clerk	4,020	4,020
1	1	Stenographer	3,210	3,060
3	3	Full Time Positions (Detailed above) (1)	24,730	24,580
		Travelling Expenses (5)	3,000	3,000
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	800	600
		Rental of Office Accommodation (15)	3,100	3,100
		Sundries (22)	50	200
			31,980	31,780

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 31,538	$ 30,866
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 19,849	$ 28,575
Estimated for balance of year	10,998	3,276
Estimated total for 1955–56	$ 30,847	$ 31,851

		Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, and the Prairie Grain Producers' Interim Financing Program—Administration		
1	1	Supervisor of Farm Improvement Loans ($6,900–$8,200)	8,200	7,800
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,800
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,550
6	3	Administrative Officer, Grade 1 ($4,260–$4,860)	26,348	13,343
	1	Principal Clerk	.....	3,570
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,520
2	2	Clerk, Grade 2A ($1,800–$2,400)	4,230	4,230
2	1	Clerk, Grade 1 ($1,500–$1,920)	3,225	1,875
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
3	3	Stenographer, Grade 2A ($1,860–$2,460)	6,540	7,320
20	17	Full Time Positions (Detailed above) (1)	73,533	63,128
		Legal and Collection Costs (4)	4,000	2,000
		Travelling Expenses (5)	6,000	5,000
		Freight, Express and Cartage (6)	150	150
		Telephones and Telegrams (8)	200	200
		Publication of Departmental Reports and Other Material (9)	4,000	1,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,500
		Sundries (22)	200	200
			90,083	74,178

	Expenditure
Fiscal Year, 1954-55	$ 78,371
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 48,771
Estimated for balance of year	25,407
Estimated total for 1955-56	$ 74,178

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Tariff Board—Salaries of the Members		
1	1	Chairman	16,900	15,000
1	1	Vice-Chairman	14,500	12,000
1	1	Member	13,500	11,000
3	3	Members (1)	44,900	38,000
		Tariff Board—Administration		
1	1	Economist, Grade 10 ($6,900–$8,200)	7,750	8,200
2		Economist, Grade 6 ($5,820–$6,540)	11,640	
1	1	Secretary	6,000	6,000
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,550
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
2	1	Clerk, Grade 4 ($3,060–$3,420)	6,600	3,420
	1	Clerk, Grade 3		3,060
2	2	Secretary to Executive ($3,060–$3,660)	7,095	6,953
5	2	Stenographer, Grade 3 ($2,700–$3,060)	14,220	5,940
	1	Office Appliance Operator, Grade 2A		2,400
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,580	
1		Office Boy ($1,080–$1,320)	1,110	
17	11	Full Time Positions (Detailed above)	66,915	45,893
		Casuals and Others	2,000	4,900
		Total Salaries and Wages (1)	68,915	50,793
		Professional and Special Services (4)	7,000	5,000
		Travelling Expenses (5)	5,000	3,000
		Freight, Express and Cartage (6)	600	500
		Telephones and Telegrams (8)	500	200
		Publication of Reports (9)	4,000	
		Office Stationery, Supplies and Equipment (11)	1,500	1,000
		Annuity to Retired Member of the Board (21)	2,500	2,500
		Sundries (22)	1,000	1,000
			91,015	63,993
		Expenditure Fiscal Year, 1954–55 $ 65,179		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 39,171 Estimated for balance of year 26,284		
		Estimated total for 1955–56 $ 65,455		
		Royal Canadian Mint—Administration, Operation and Maintenance		
1	1	Master, Royal Canadian Mint ($9,000–$10,000)	9,750	9,250
1	1	Chief Administrative Officer, Royal Canadian Mint ($7,400–$8,000)	7,850	7,550
1	1	Chief, Coining and Medal Division ($7,100–$7,700)	7,250	7,363
	1	Assistant Chief, Coining and Medal Division		6,120
1	1	Chief, Assay Division ($6,400–$7,000)	7,000	7,000
	1	Assistant Chief, Assay Division		5,580
	1	Manager, Assay Office, Royal Canadian Mint, Vancouver		5,363

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Royal Canadian Mint—Administration, Operation and Maintenance—Continued		
	2	Assayer, Grade 3	.....	10,058
	3	Assayer, Grade 2	.....	13,005
	2	Assayer, Grade 1	.....	7,590
1	1	Chief, Refinery Division ($6,400–$7,000)	7,000	7,000
	1	Assistant Chief, Refinery Division	.....	5,580
1	1	Engraver, Royal Canadian Mint ($5,760–$6,480)	6,480	6,480
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,400	
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,700	
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,470	
	1	Technical Officer, Grade 2	.....	4,200
1	1	Departmental Accountant, Grade 7 ($5,280–$6,000)	5,640	6,000
	1	Departmental Accountant, Grade 4	.....	4,920
1		Supervising Chemist 2 ($4,980–$5,700)	5,700	
4		Chemist 2 ($4,680–$5,400)	19,380	
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,950	
2	1	Administrative Officer, Grade 2 ($4,660–$5,230)	10,460	5,230
	1	Mechanical Superintendent, Royal Canadian Mint	.....	4,916
	1	Electrical Superintendent, Royal Canadian Mint	.....	5,220
	1	Mint Officer, Grade 7	.....	5,040
1	1	Mint Officer, Grade 6 ($4,020–$4,740)	4,740	4,740
3		Mint Officer, Grade 4 ($3,300–$4,020)	12,060	
5	3	Mint Officer, Grade 3 ($3,000–$3,600)	18,000	10,725
5	1	Mint Officer, Grade 2 ($2,700–$3,300)	15,900	3,225
2		Mint Foreman, Grade 2 ($4,590–$4,980)	9,180	
1		Mint Foreman, Grade 1 ($4,110–$4,500)	4,500	
	1	Mint Foreman	.....	4,200
1	1	Mint Craftsman, Grade 5 ($4,110–$4,500)	4,410	4,110
6	10	Mint Craftsman, Grade 4 ($3,810–$4,200)	23,010	39,578
6		Mint Craftsman, Grade 3A ($3,630–$4,020)	23,730	
35	42	Mint Craftsman, Grade 3 ($3,450–$3,840)	128,335	160,050
8		Mint Craftsman, Grade 2A ($3,210–$3,600)	28,080	
72	93	Mint Craftsman, Grade 2 ($2,970–$3,360)	238,870	308,377
4	18	Mint Craftsman, Grade 1 ($2,400–$3,000)	11,730	50,826
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	4,080	3,900
3	3	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	10,470	9,810
2		Storeman, Grade 2 ($2,820–$3,210)	6,420	
1		Cleaner and Helper ($2,220–$2,580)	2,580	
1	4	Principal Clerk ($3,420–$4,020)	3,570	16,080
1	7	Clerk, Grade 4 ($3,060–$3,420)	3,420	23,340
1	2	Clerk, Grade 3 ($2,700–$3,060)	3,000	5,640
1	3	Clerk, Grade 2B ($2,400–$2,760)	2,760	7,620
2	1	Stenographer, Grade 2A ($1,860–$2,460)	4,410	2,190
1		Typist, Grade 2A ($1,800–$2,400)	2,400	
1		Confidential Messenger ($2,400–$2,760)	2,760	
2		Messenger ($1,980–$2,340)	4,680	
184	215	Full Time Positions (Detailed above)	680,125	787,876
		Less—Anticipated Savings due to Staff Turnover	.....	15,000
		Total Salaries (1)	680,125	772,876
		Overtime (1)	1,500	15,000
		Commissionaire Services (4)	7,320	
		Travelling Expenses (5)	500	1,000
		Express on Coin Shipments (6)	65,000	75,000
		Freight, Express and Cartage (6)	850	700
		Postage (7)	300	300
		Telephones and Telegrams (8)	300	600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Concluded*		
		Royal Canadian Mint—Administration, Operation and Maintenance—Concluded		
		Publication of Annual Report.....(9)	350	350
		Office Stationery, Supplies and Equipment.....(11)	6,600	7,100
		Supplies—Coining and Medal Work.....(12)	39,495	43,264
		Supplies—Refining and Assaying.....(12)	57,059	64,818
		Repairs and Upkeep of Equipment.....(17)	29,682	25,428
		Power, Light and Gas.....(19)	39,250	39,250
		Sundries.....(22)	2,990	4,495
			931,321	1,050,181

	Expenditure	Revenue
Fiscal Year, 1954-55.....	$ 942,110	$2,416,689
Fiscal Year, 1955-56:		
Actual to December 1, 1955...	$ 573,256	$2,340,938
Estimated for balance of year.	373,655	1,082,462
Estimated total for 1955-56...	$ 946,911	$3,423,400

		Royal Canadian Mint—Construction or Acquisition of Equipment	
		Acquisition of Equipment.....(16)	181,710	268,970

	Expenditure
Fiscal Year, 1954-55.....	$ 237,543
Fiscal Year, 1955-56:	
Actual to December 1, 1955.....	$ 31,879
Estimated for balance of year.....	101,281
Estimated total for 1955-56.....	$ 133,160

		PUBLIC DEBT CHARGES	
		Interest on Public Debt	
		Interest on Public Debt.....(23)	508,746,458	474,310,912

	Expenditure	*Revenue
Fiscal Year, 1954-55.....	$477,914,894	$133,486,035
Fiscal Year, 1955-56:		
Actual to December 1, 1955.	$324,351,470	$ 20,704,300
Estimated for balance of year.....	166,631,589	104,295,700
Estimated total for 1955-56.	$490,983,059	$125,000,000

*Represents "Return on Investments" for all Departments

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		FINANCE—*Continued*			
		PUBLIC DEBT CHARGES—*Continued*			
		Annual Amortization of Bond Discount, Premiums and Commissions			
		Amortization of Bond Discount, etc. (23)		14,142,833	11,215,043
			Expenditure		
		Fiscal Year, 1954-55	$ 22,369,523		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 8,670,023		
		Estimated for balance of year	11,589,655		
		Estimated total for 1955-56	$ 20,259,678		
		Redemption and Transfer of Bonds			
		Redemption and Transfer of Bonds (23)		9,550	11,150
			Expenditure		
		Fiscal Year, 1954-55	$ 78,232		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 1,118		
		Estimated for balance of year	23,682		
		Estimated total for 1955-56	$ 24,800		
		Commission for Payment of Interest on Public Debt, etc.			
		Services of fiscal agents, London, England		300	300
		Commission for payment of coupon and fully registered interest		639,100	566,000
		Fees for acting as registrar		12,500	12,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges		50,000	20,000
		Sundries		1,000	1,000
		(23)		702,900	599,800
			Expenditure		
		Fiscal Year, 1954-55	$ 696,769		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 279,851		
		Estimated for balance of year	350,449		
		Estimated total for 1955-56	$ 630,300		
		Cost of Issuing New Loans			
		Administrative Expenses		80,500	100,500
		Advertising and Publicity—			
		Publications		320,000	344,000
		Radio		100,000	138,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		FINANCE—*Continued*			
		PUBLIC DEBT CHARGES—*Concluded*			
		Cost of Issuing New Loans—Concluded			
		Advertising and Publicity—*Concluded*			
		Television		100,000	45,000
		Motion Picture Newsclips		9,000	6,500
		Display and Outdoor Advertising		54,000	52,000
		Direct Mail		25,000	25,000
		Literature and Miscellaneous		32,000	33,000
		Provincial Press Liaison		10,000	10,000
		Printing and Distribution of Bonds—			
		Engraving and Printing of Bonds		325,000	225,000
		Distribution and Insurance of Bonds		25,000	25,000
			(23)	1,080,500	1,004,000
			Expenditure		
		Fiscal Year, 1954–55	$ 1,255,925		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 649,184		
		Estimated for balance of year	554,816		
		Estimated total for 1955–56	$ 1,204,000		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES			
		Subsidies to Provinces			
		Subsidies to Provinces	(24)	20,271,887	20,271,887
			Expenditure		
		Fiscal Year, 1954–55	$ 20,353,777		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 11,373,444		
		Estimated for balance of year	8,898,443		
		Estimated total for 1955–56	$ 20,271,887		
		Special Compensation to Provinces			
		Compensation to Provinces under 1952 Tax-Rental Agreements	(24)	354,200,000	320,350,000
			Expenditure		
		Fiscal Year, 1954–55	$327,445,105		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$160,922,102		
		Estimated for balance of year	158,960,898		
		Estimated total for 1955–56	$319,883,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES —*Concluded*		
		Payments to Provinces of a Share of Income Tax Collected from Corporations		
		Payments to Provinces under Tax-Rental Agreements Acts.....(24)	7,500,000	6,800,000
		Expenditure		
		Fiscal Year, 1954-55..... $ 7,300,000		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $.....		
		Estimated for balance of year..... 7,300,000		
		Estimated total for 1955-56..... $ 7,300,000		
		Transitional Grant to Newfoundland		
		Transitional Grant to Newfoundland.....(24)	2,250,000	3,100,000
		Expenditure		
		Fiscal Year, 1954-55..... $ 3,950,000		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 2,325,000		
		Estimated for balance of year..... 775,000		
		Estimated total for 1955-56..... $ 3,100,000		
		PAYMENTS TO MUNICIPALITIES		
		Grants to Municipalities in Lieu of Taxes on Federal Property		
		Grants to Municipalities.....(19)	7,065,500	6,456,250
		Expenditure		
		Fiscal Year, 1954-55..... $ 3,047,423		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 2,599,774		
		Estimated for balance of year..... 4,280,726		
		Estimated total for 1955-56..... $ 6,880,500		
		CONTINGENCIES AND MISCELLANEOUS		
		Miscellaneous Minor and Unforeseen Expenses		
		Miscellaneous Minor and Unforeseen Expenses.....(22)	1,500,000	1,000,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FINANCE—*Continued*		
		CONTINGENCIES AND MISCELLANEOUS—*Concluded*		
		Cost of Telephone Service at Ottawa for all Departments		
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,240	3,420
14	14	Telephone Operator, Grade 3 ($2,160–$2,400)	33,450	33,450
6	6	Telephone Operator, Grade 2 ($1,800–$2,160)	12,120	12,090
22	22	Full Time Positions (Detailed above)	52,830	52,980
		Casuals and Others	3,960	2,880
		Total Salaries and Wages (1)	56,790	55,860
		Other Telephone Service Expenses (8)	1,151,440	1,090,740
			1,208,230	1,146,600
		Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service (34)	87,230	86,600
			1,121,000	1,060,000
		Expenditure Fiscal Year, 1954–55 $ 948,415		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 702,134 Estimated for balance of year 332,866		
		Estimated total for 1955–56 $ 1,035,000		
		Losses on foreign exchange tendered in payment of accounts receivable		
		Losses on foreign exchange (22)	500	1,000
		Expenditure Fiscal Year, 1954–55 $ 476		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 147 Estimated for balance of year 353		
		Estimated total for 1955–56 $ 500		
		SPECIAL		
		Expenses of the Royal Commission on Canada's Economic Prospects		
		Expenses of the Commission (22)	225,500	300,000
		Expenditure Fiscal Year, 1954–55 $.....		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 117,473 Estimated for balance of year 251,327		
		Estimated total for 1955–56 $ 368,800		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		FINANCE—*Continued*			
		SPECIAL—*Concluded*			
		Expenses of the Royal Commission on Television and Radio Broadcasting			
		Expenses of the Commission ..... (22)		150,000	
		Appropriation Not Required for 1956–57			
		Contribution to the Government of the Province of Ontario for assistance in meeting costs resulting from floods, arising out of Hurricane Hazel ..... (20)		.....	669,742
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS			
		Government Contribution to the Superannuation Account			
		Government Contribution to the Superannuation Account ..... (21)		31,000,000	26,000,000
			Expenditure		
		Fiscal Year, 1954–55	$ 37,381,978		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 21,017,399		
		Estimated for balance of year	10,508,849		
		Estimated total for 1955–56	$ 31,526,248		
		Statutory Payments Under Earlier Superannuation and Retirement Acts			
		Civil Service Superannuation and Retirement Act, R.S. 1906		19,000	23,000
		Public Service Retirement Act, 1920		27,000	32,000
		Civil Servants' Widows' Annuities Act, 1927		24,000	27,000
		Royal Canadian Mint Act, 1931		13,000	13,000
		(21)		83,000	95,000
			Expenditure		
		Fiscal Year, 1954–55	$ 96,960		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 79,349		
		Estimated for balance of year	32,651		
		Estimated total for 1955–56	$ 112,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		FINANCE—*Continued*			
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—*Concluded*			
		General Salaries Vote			
		Salaries, Wages and Other Paylist Charges.....(1)		750,000	750,000
		Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office			
		Employer's Contribution to the Unemployment Insurance Fund.....(21)		1,080,000	1,080,000
			Expenditure		
		Fiscal Year, 1954-55.....	$ 1,000,098		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 580,056		
		Estimated for balance of year.....	499,944		
		Estimated total for 1955-56.....	$ 1,080,000		
		Government Contribution to the Public Service Death Benefit Account			
		Contribution.....(21)		275,000	235,000
			Expenditure		
		Fiscal Year, 1954-55.....	$ 17,600		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 127,323		
		Estimated for balance of year.....	107,677		
		Estimated total for 1955-56.....	$ 235,000		
		Gratuities to Families of Deceased Employees			
		Gratuities to Families of Deceased Employees.....(21)		45,000	45,000
			Expenditure		
		Fiscal Year, 1954-55,.....	$ 223,696		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 460		
		Estimated for balance of year.....	44,540		
		Estimated total for 1955-56.....	$ 45,000		

DETAILS OF SERVICES—*Continued*

Number		Details		Amount	
1956-57	1955-56			1956-57	1955-56
				$	$
		FINANCE—*Concluded*			
		GRANTS TO UNIVERSITIES			
		Grants.....(20)		7,986,000	7,800,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 5,373,000		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	5,526,500		
		Estimated total for 1955–56.....	$ 5,526,500		
		MISCELLANEOUS GRANTS			
		Total Miscellaneous Grants.....(20)		16,000	70,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES		
		Minister of Fisheries—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		General Services		
		Departmental Administration		
1	1	Deputy Minister.....	15,500	15,500
1	1	Assistant Deputy Minister.....	10,000	10,000
1	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	7,900	8,200
1	1	Administrative Officer, Grade 7 ($6,900–$7,800).....	6,900	6,900
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	5,550
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,860
1	1	Executive Assistant to the Minister.....	7,500	7,000
1	1	Private Secretary to the Minister.....	6,500	6,500
1		Departmental Solicitor, Grade 5.....	6,060	
	1	Departmental Solicitor, Grade 4.....	.....	5,700
1	1	Departmental Purchasing Agent, Grade 4 ($5,280–$6,000).	6,000	6,000
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780).	3,780	3,780
1	1	Departmental Accountant, Grade 6 ($4,980–$5,700).....	5,280	5,280
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500).....	4,410	4,260
1	1	Personnel Officer, Grade 3 ($4,500–$5,100).....	4,800	4,650
1		Personnel Officer, Grade 2 ($3,960–$4,500).....	3,960	
	1	Personnel Officer, Grade 1.....	.....	3,720
1		Librarian 3 ($3,900–$4,500).....	3,900	
	1	Librarian, Grade 2.....	.....	3,750
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,720
4	4	Principal Clerk ($3,420–$4,020).....	16,080	15,930
7	7	Clerk, Grade 4 ($3,060–$3,420).....	23,340	22,860
12	13	Clerk, Grade 3 ($2,700–$3,060).....	35,880	38,820
6	7	Clerk, Grade 2B ($2,400–$2,760).....	15,000	18,240
6	5	Clerk, Grade 2A ($1,800–$2,400).....	12,360	9,780
2	2	Clerk, Grade 1 ($1,500–$1,920).....	3,330	3,300
3	3	Secretary to Executive ($3,060–$3,660).....	10,980	10,380
3	2	Stenographer, Grade 3 ($2,700–$3,060).....	8,940	6,000
2	1	Stenographer, Grade 2B ($2,400–$2,760).....	4,800	2,400
1	2	Stenographer, Grade 2A ($1,860–$2,460).....	1,860	4,560
1		Duplicating Equipment Supervisor, Grade 1 ($2,700–$3,060).....	3,060	
1		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820).....	2,580	
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,220	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	1,920	
	1	Office Appliance Operator, Grade 3.....	.....	2,940
	2	Office Appliance Operator, Grade 2A.....	.....	4,080
	1	Office Appliance Operator, Grade 1.....	.....	1,710
2	1	Typist, Grade 2B ($2,340–$2,580).....	4,800	2,580
4	5	Typist, Grade 2A ($1,800–$2,400).....	8,160	10,320
3	3	Office Boy ($1,080–$1,320).....	3,660	3,660
76	76	Full Time Positions (Detailed above).....	266,590	263,930
		Less—Anticipated Savings due to Staff Turnover.....	5,500	
		Total Salaries.....(1)	261,090	263,930
		Travelling Expenses.....(5)	18,000	20,000
		Freight, Express and Cartage.....(6)	850	850
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	3,900	5,000
		Publication of Reports and Other Material.....(9)	500	500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,500
		Materials and Supplies.....(12)	200	200
		Gratuities in Lieu of Retiring Leave.....(21)	2,000	2,500
		Sundries.....(22)	660	560
			301,000	307,840
		Expenditure		
		Fiscal Year, 1954–55.....$ 286,176		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 173,200		
		Estimated for balance of year..... 99,640		
		Estimated total for 1955–56.....$ 272,840		
		Information and Educational Service		
1	1	Director of Information Services ($5,880–$6,600).....	6,600	6,600
1	1	Information Officer, Grade 5 ($5,280–$6,000).....	5,520	5,280
2	3	Information Officer, Grade 4 ($4,530–$5,280).....	9,660	14,640
3	3	Information Officer, Grade 3 ($4,170–$4,920).....	14,010	13,710
1		Information Officer, Grade 2 ($3,750–$4,500).....	3,750	
1		Home Economist, Grade 2 ($3,270–$3,660).....	3,420	
	1	Home Economist, Grade 1.....	.....	3,240
3	3	Clerk, Grade 4 ($3,060–$3,420).....	10,020	10,020
2	3	Stenographer, Grade 2A ($1,860–$2,460).....	4,200	6,480
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,580
15	16	Full Time Positions (Detailed above).....	59,760	62,550
		Less—Anticipated Savings due to Staff Turnover.....	2,000	
		Total Salaries.....(1)	57,760	62,550
		Travelling Expenses.....(5)	4,600	5,600
		Freight, Express and Cartage.....(6)	870	1,375
		Postage.....(7)	585	585
		Telephones and Telegrams.....(8)	800	900
		Publication of Reports and Other Material.....(9)	30,700	18,700
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	70,400	87,810
		Office Stationery, Supplies and Equipment.....(11)	3,830	3,830
		Rental of Exhibition Space.....(15)	600	1,000
		Acquisition of Equipment.....(16)	760	125
		Repairs and Upkeep of Equipment.....(17)	210	50
		Light, Heat and Power.....(19)	50	175
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg.....(20)	3,000	3,000
		Gratuities in Lieu of Retiring Leave.....(21)	300	300
			174,465	186,000
		Expenditure		
		Fiscal Year, 1954–55.....$ 156,396		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 65,750		
		Estimated for balance of year..... 80,250		
		Estimated total for 1955–56.....$ 146,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Markets and Economics Service		
1	1	Director, Market and Economic Service, Department of Fisheries ($7,300–$8,200)	8,200	7,900
1	1	Economist, Grade 9 ($7,000–$7,600)	7,600	7,600
1		Economist, Grade 8 ($6,420–$7,200)	7,200	
1	2	Economist, Grade 7 ($6,120–$6,840)	6,120	12,960
3	3	Economist, Grade 6 ($5,820–$6,540)	18,900	18,900
3	3	Economist, Grade 5 ($5,460–$6,180)	17,820	18,540
2	3	Economist, Grade 4 ($5,100–$5,820)	10,920	16,020
2	1	Economist, Grade 3 ($4,680–$5,400)	9,360	4,680
1	1	Economist, Grade 1 ($3,360–$3,900)	3,900	3,900
1	1	Statistician, Grade 3 ($4,680–$5,400)	5,160	4,680
3	3	Statistician, Grade 1 ($3,360–$3,900)	11,340	11,340
3	3	Technical Officer, Grade 4 ($4,560–$5,280)	14,730	14,580
5	5	Technical Officer, Grade 3 ($4,170–$4,920)	23,400	22,650
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	4,200
2	2	Technical Officer, Grade 1 (Seasonal)	2,940	2,940
1	4	Student Assistant (Seasonal)	1,200	3,400
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,870
4	4	Clerk, Grade 4 ($3,060–$3,420)	13,200	13,320
3	3	Clerk, Grade 3 ($2,700–$3,060)	8,580	8,340
4	5	Clerk, Grade 2B ($4,200–$2,760)	10,440	12,360
4	2	Clerk, Grade 2A ($1,800–$2,400)	8,400	4,320
4	1	Clerk, Grade 2A (Seasonal)	3,600	900
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,820	3,060
2	3	Stenographer, Grade 2B ($2,400–$2,760)	5,160	7,680
3	3	Stenographer, Grade 2A ($1,860–$2,460)	6,420	7,260
1		Typist, Grade 2B ($2,340–$2,580)	2,460	
1	2	Typist, Grade 2A ($1,800–$2,400)	2,040	4,560
59	59		220,130	219,960
		Of which totals:		
52	52	Full Time Positions	212,390	212,720
7	7	Seasonal Positions	7,740	7,240
59	59	Continuing Establishment (Detailed above)	220,130	219,960
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Total Salaries (1)	210,130	219,960
		Travelling and Removal Expenses (5)	20,600	17,700
		Freight, Express and Cartage (6)	280	295
		Postage (7)	1,020	845
		Telephones and Telegrams (8)	2,550	2,800
		Publication of Reports and Other Material (9)	1,500	350
		Office Stationery, Supplies and Equipment (11)	8,850	10,240
		Materials and Supplies (12)	350	300
		Acquisition of Equipment (16)	.....	1,800
		Repairs and Upkeep of Equipment (17)	250	250
		Charter of Boats (18)	7,335	8,200
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	555	965
		Sundries (22)	30	5
			253,450	263,710

	Expenditure
Fiscal Year, 1954–55	$ 212,948
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 134,676
Estimated for balance of year	85,034
Estimated total for 1955–56	$ 219,710

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Concluded*		
		Industrial Development Service		
		Technical Services to Fishermen and Fishing Industry.(22)	590,000	975,000
		Fiscal Year, 1954–55 ..... Expenditure $ 429,539		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 131,907		
		Estimated for balance of year 493,093		
		Estimated total for 1955–56 ..... $ 625,000		
		Fishing Bounty		
		Fishing Bounty .....(20)	160,000	160,000
		Fiscal Year, 1954–55 ..... Expenditure $ 159,209		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 22		
		Estimated for balance of year 159,978		
		Estimated total for 1955–56 ..... $ 160,000		
		FIELD SERVICES		
		Administration		
1	1	Director, Conservation and Development Service, Department of Fisheries ($7,300–$8,200)	8,200	8,200
1		Director, Industrial Development, Department of Fisheries ($7,300–$8,200)	8,200	
1	1	Director, Inspection and Consumer Service, Department of Fisheries ($7,300–$8,200)	8,200	7,900
	1	Director of Newfoundland Fisheries		7,500
1	1	Assistant Director, Conservation and Development Service ($6,900–$7,500)	7,500	7,200
	3	Fisheries Officer, Grade 10		23,000
3	1	Fisheries Officer, Grade 9 ($7,000–$8,000)	24,000	7,200
4	2	Fisheries Officer, Grade 8 ($6,120–$6,840)	25,440	12,240
2	2	Fisheries Officer, Grade 6 ($5,010–$5,400)	10,800	10,710
1	1	Fisheries Officer, Grade 3 ($3,870–$4,260)	4,260	4,260
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,800	
	1	Administrative Officer, Grade 5		6,360
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,970
2	2	Administrative Officer, Grade 3 ($4,750–$5,550)	10,900	10,700
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	4,660
1	1	Special Assistant to the Chairman of the Newfoundland Fisheries Board	6,500	6,500
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	5,760
1		Engineer, Grade 4 ($5,460–$6,180)	5,700	
	1	Engineer, Grade 3		5,340
2	2	Departmental Accountant, Grade 3 ($4,110–$4,500)	8,760	8,610
1		Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	3,750	
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,690	3,540
	1	Supervisor of Office Services, Grade 1		3,690

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Administration—Concluded		
3	3	Storeman, Grade 2 ($2,820–$3,210)	8,610	8,610
1		Storeman, Grade 1 ($2,490–$2,850)	2,850	
2	2	Storekeeper, Grade 1 ($2,160–$2,700)	5,040	4,860
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	2,040
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,550
2	2	Head Clerk ($4,000–$4,720)	9,440	9,320
2	2	Supervising Clerk ($3,980–$4,370)	8,500	8,260
3	3	Principal Clerk ($3,420–$4,020)	11,910	11,610
14	12	Clerk, Grade 4 ($3,060–$3,420)	45,840	38,400
13	13	Clerk, Grade 3 ($2,700–$3,060)	38,700	38,580
22	18	Clerk, Grade 2B ($2,400–$2,760)	57,240	44,760
15	16	Clerk, Grade 2A ($1,800–$2,400)	31,800	33,480
3	3	Clerk, Grade 1 ($1,500–$1,920)	4,920	4,830
	1	Clerk, Grade 1 (Seasonal)	.....	50
8	8	Stenographer, Grade 3 ($2,700–$3,060)	23,880	23,880
19	22	Stenographer, Grade 2B ($2,400–$2,760)	49,320	57,000
13	12	Stenographer, Grade 2A ($1,860–$2,460)	30,780	27,720
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,630	3,660
2	1	Typist, Grade 2A ($1,800–$2,400)	4,080	2,400
1	1	Messenger ($1,980–$2,340)	2,340	2,340
3	3	Truck Driver	7,092	6,732
156	151		513,492	483,422
		Of which totals:		
156	150	Full Time Positions	513,492	483,372
	1	Seasonal Position	.....	50
156	151	Continuing Establishment (Detailed above)	513,492	483,422
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Total Salaries (1)	503,492	483,422
		Allowances (2)	1,440	2,040
		Travelling and Removal Expenses (5)	22,800	22,800
		Freight, Express and Cartage (6)	1,695	1,750
		Postage (7)	3,700	3,850
		Telephones and Telegrams (8)	14,100	14,875
		Publication of Reports (9)	.....	300
		Office Stationery, Supplies and Equipment (11)	8,303	10,193
		Materials and Supplies (12)	3,225	3,475
		Rentals of Land and Buildings (15)	740	510
		Acquisition of Equipment (16)	2,100	4,400
		Repairs and Upkeep of Equipment (17)	3,000	2,700
		Charter of Aircraft (18)	200,000	200,000
		Light, Heat and Power (19)	60	60
		Gratuities in Lieu of Retiring Leave (21)	3,500	3,500
		Sundries (22)	315	325
			768,470	754,200

	Expenditure
Fiscal Year, 1954–55	$ 635,029
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 439,441
Estimated for balance of year	269,759
Estimated total for 1955–56	$ 709,200

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Operation and Maintenance		
2	2	Fisheries Officer, Grade 7 ($5,280–$6,000)	12,000	11,520
6	6	Fisheries Officer, Grade 6 ($5,010–$5,400)	32,400	32,400
2	2	Fisheries Officer, Grade 5 ($4,590–$4,980)	9,570	9,570
13	13	Fisheries Officer, Grade 4 ($4,230–$4,620)	59,970	59,010
17	16	Fisheries Officer, Grade 3 ($3,870–$4,260)	72,180	68,160
38	38	Fisheries Officer, Grade 2 ($3,510–$3,900)	146,370	146,340
99	99	Fisheries Officer, Grade 1 ($2,940–$3,480)	337,290	338,100
31	32	Fisheries Warden ($2,430–$2,820)	87,420	90,240
93	86	Fisheries Warden (Seasonal)	161,170	147,612
4	4	Radio Operator, Grade 1 ($2,850–$3,750)	14,940	14,940
	2	Master	.....	8,316
49	47	Captain	173,472	165,156
19	19	Captain (Seasonal)	40,249	40,249
14	13	Captain-Engineer	48,264	44,652
3	3	Captain-Engineer (Seasonal)	6,100	6,100
7	7	First Officer	23,136	23,136
5	5	Second Officer	16,446	16,446
1	1	Third Officer	2,844	2,844
12	12	Mate	37,890	37,890
7	7	Chief Engineer	26,652	26,652
40	41	Engineer	127,104	130,404
52	51	Engineer (Seasonal)	65,113	62,940
7	7	Second Engineer	22,728	22,728
3	3	Third Engineer	9,606	9,606
1	1	Third Engineer (Part Time)	2,095	2,095
3	3	Assistant Engineer	9,252	9,252
1	1	Assistant Engineer (Part Time)	1,009	1,009
2	2	Boatswain	4,740	4,740
3	3	Quartermaster	7,560	7,560
37	26	Deckhand	83,820	59,400
	11	Seaman	.....	24,420
1	1	Electrician	2,676	2,676
5	5	Oiler	12,780	12,780
1	1	Oiler (Part Time)	1,622	1,622
3	3	Fireman	7,452	7,452
1	1	Chief Steward	3,012	3,012
6	5	Assistant Steward	13,632	11,412
2	2	Cook	5,148	5,148
32	32	Cook-Deckhand	72,048	72,048
11	11	Cook-Deckhand (Seasonal)	17,934	17,934
1	1	Cook-Deckhand (Part Time)	1,340	1,340
5	4	Cook-Steward	12,624	10,092
3	2	Messboy	5,292	3,528
2	2	Waiter	4,440	4,440
2	2	Engineer-in-Charge, Marine Station	9,562	9,332
1	1	Engineer-Mechanic, Marine Station	4,666	4,551
336	345	Fishery Guardian (Seasonal)	232,171	228,940
84	86	Patrolman (Seasonal)	84,121	85,711
4	4	Ship Carpenter	16,432	16,016
1	1	Ship Electrician	4,108	4,004
3	3	Ship Engine Fitter	12,324	12,012
1,075	1,075		2,164,774	2,137,537
		Of which totals:		
473	470	Full Time Positions	1,551,850	1,541,985
4	4	Part Time Positions	6,066	6,066
598	601	Seasonal Positions	606,858	589,486
1,075	1,075	Total Continuing Establishment (Detailed above)	2,164,774	2,137,537
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Total Salaries and Wages (1)	2,154,774	2,137,537

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Operation and Maintenance —Concluded		
		Overtime (1)	36,887	73,276
		Allowances (2)	4,140	4,280
		Professional and Special Services (4)	8,035	8,355
		Travelling and Removal Expenses (5)	232,095	207,250
		Freight, Express and Cartage (6)	2,980	3,455
		Postage (7)	7,510	6,733
		Telephones, Telegrams and Other Communication Services (8)	22,500	22,500
		Publication of Reports and Other Material (9)	4,150	3,150
		Advertising and Posters (10)	1,600	1,550
		Office Stationery, Supplies and Equipment (11)	13,000	13,000
		Materials and Supplies (12)	264,590	232,590
		Provisions for Vessels (12)	130,500	124,000
		Repairs and Upkeep of Buildings (14)	9,830	11,105
		Rentals of Land and Buildings (15)	4,476	4,438
		Repairs and Upkeep of Equipment (17)	197,728	209,595
		Charter of Aircraft (18)	57,300	58,000
		Charter of Boats (18)	99,935	97,000
		Rentals of Equipment (18)	10,200	9,410
		Light, Heat and Power (19)	6,000	5,460
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	10,760	10,475
		Sundries (22)	9,660	9,410
			3,288,650	3,252,569

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 2,982,770	$ 116,225
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 2,016,217	$ 72,841
Estimated for balance of year	1,086,352	34,759
Estimated total for 1955–56	$ 3,102,569	$ 107,600

		Protection Branch—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction or Acquisition of Buildings and Works (13)	68,745	87,097
		Acquisition of Equipment (16)	217,205	190,469
			285,950	277,566

	Expenditure
Fiscal Year, 1954–55	$ 179,920
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 125,964
Estimated for balance of year	121,602
Estimated total for 1955–56	$ 247,566

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Inspection Branch—Operation and Maintenance		
2	2	Technical Officer, Grade 7 ($5,760–$6,480)	12,960	12,720
1	1	Technical Officer, Grade 6 ($5,400–$6,120)	6,120	6,120
2	2	Technical Officer, Grade 5 ($4,980–$5,700)	11,130	10,830
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,160	
8	6	Technical Officer, Grade 3 ($4,170–$4,920)	35,610	26,820
17	9	Technical Officer, Grade 2 ($3,450–$4,200)	62,550	35,400
	8	Technical Officer, Grade 1	.....	26,340
1		Fisheries Officer, Grade 6 ($5,010–$5,400)	5,010	
16	16	Fisheries Officer, Grade 4 ($4,230–$4,620)	70,770	70,230
11	9	Fisheries Officer, Grade 3 ($3,870–$4,260)	45,750	37,560
35	38	Fisheries Officer, Grade 2 ($3,510–$3,900)	132,420	144,120
113	112	Fisheries Officer, Grade 1 ($2,940–$3,480)	384,360	378,570
	1	Chemist, Grade 1	.....	3,900
1		Technician, Grade 1 ($3,240–$3,780)	3,390	
6	5	Assistant Technician, Grade 3 ($2,880–$3,240)	17,400	14,640
4	5	Assistant Technician, Grade 2 ($2,460–$2,820)	10,440	13,020
3	3	Assistant Technician, Grade 1 ($1,800–$2,400)	6,000	6,120
4	4	Student Assistant (Seasonal)	3,800	3,425
2		Laboratory Helper ($1,500–$1,980)	3,000	
	2	Laboratory Helper (Seasonal)	.....	1,250
1	1	Automobile Mechanic	3,994	3,869
1		Charwoman (Part Time)	842	
1	1	Cook	2,340	2,280
5	5	Fishery Guardian (Seasonal)	9,204	9,360
235	230		832,250	806,574
		Of which totals:		
225	219	Full Time Positions	818,404	792,539
1		Part Time Position	842	
9	11	Seasonal Positions	13,004	14,035
235	230	Gross Total Continuing Establishment (Detailed above)	832,250	806,574
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Net Total Continuing Establishment	812,250	806,574
		Casuals and Others	.....	1,716
		Total Salaries and Wages (1)	812,250	808,290
		Allowances (2)	13,410	13,252
		Professional and Special Services (4)	1,000	1,800
		Travelling and Removal Expenses (5)	187,975	189,060
		Freight, Express and Cartage (6)	5,225	3,125
		Postage (7)	2,850	2,740
		Telephones and Telegrams (8)	13,700	13,736
		Publication of Reports and Other Material (9)	950	1,150
		Advertising and Posters (10)	175	275
		Office Stationery, Supplies and Equipment (11)	10,715	9,200
		Materials and Supplies (12)	57,600	28,000
		Repairs and Upkeep of Buildings and Works (14)	850	5,550
		Rentals of Land and Buildings (15)	1,470	1,240
		Repairs and Upkeep of Equipment (17)	11,900	11,800
		Rentals of Equipment (18)	63	51
		Light, Heat and Power (19)	6,250	5,350
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	2,715	2,215
		Sundries (22)	9,372	9,312
			1,138,470	1,106,146

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Inspection Branch—Operation and Maintenance—Concluded		
		Expenditure Fiscal Year, 1954–55 ..... $ 951,669		
		Fiscal Year, 1955–56: Actual to December 1, 1955 ..... $ 650,462 Estimated for balance of year 355,684		
		Estimated total for 1955–56 ..... $ 1,006,146		
		Inspection Branch—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works ....(13)	2,400	
		Acquisition of Equipment .....(16)	29,215	150,050
			31,615	150,050
		Expenditure Fiscal Year, 1954–55 ..... $ 16,138		
		Fiscal Year, 1955–56: Actual to December 1, 1955 ..... $ 19,653 Estimated for balance of year 55,397		
		Estimated total for 1955–56 ..... $ 75,050		
		Fish Culture and Development Branch—Operation and Maintenance		
1		Engineer, Grade 6 ($6,120–$6,840)	6,840	
	1	Engineer, Grade 5	.....	6,540
2	2	Engineer, Grade 3 ($5,100–$5,820)	10,680	10,920
6	5	Engineer, Grade 2 ($4,680–$5,400)	29,520	24,120
1	1	Engineer, Grade 1 ($3,540–$4,620)	4,620	4,380
1	1	Fisheries Officer, Grade 7 ($5,280–$6,000)	6,000	6,000
1		Fisheries Officer, Grade 5 ($4,590–$4,980)	4,890	
1	2	Fisheries Officer, Grade 4 ($4,230–$4,620)	4,620	9,240
1	1	Biologist, Grade 4 ($5,100–$5,820)	5,820	5,820
4	4	Biologist, Grade 3 ($4,680–$5,400)	20,640	19,920
5	4	Biologist, Grade 2 ($3,720–$4,620)	21,000	16,140
1	1	Technician, Grade 3 ($4,110–$4,500)	4,260	4,110
17	16	Technician, Grade 1 ($3,240–$3,780)	60,360	55,770
1		Assistant Technician, Grade 3 ($2,880–$3,240)	2,880	
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	2,460
	18	Assistant Technician, Grade 1	.....	39,600
	5	Fish Hatchery Superintendent, Grade 3	.....	21,300
	10	Fish Hatchery Superintendent, Grade 2	.....	38,910
	5	Fish Hatchery Superintendent, Grade 1	.....	16,920
4		Fish Culture Officer, Grade 5 ($4,230–$4,620)	17,820	
5		Fish Culture Officer, Grade 4 ($3,870–$4,260)	20,940	
9		Fish Culture Officer, Grade 3 ($3,510–$3,900)	34,140	
11		Fish Culture Officer, Grade 2 ($2,940–$3,480)	35,940	
9		Fish Culture Officer, Grade 1 ($2,700–$2,940)	24,780	
22	22	Hatchery Assistant ($2,220–$2,580)	53,520	53,520
27	27	Hatchery Assistant (Seasonal)	39,050	38,850

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Fish Culture and Development Branch—Operation and Maintenance—Concluded		
3	3	Foreman, Shellfish Culture ($2,670–$3,060)	8,790	8,790
6	6	Survey Assistant (Seasonal)	7,350	7,350
2	2	Student Assistant (Seasonal)	1,640	1,640
1		Principal Clerk ($3,420–$4,020)	3,570	
	1	Clerk, Grade 4	.....	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,820	2,700
1	1	Clerk, Grade 2A ($1,800–$2,400)	1,920	1,800
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,940	2,940
1		Stenographer, Grade 2B ($2,400–$2,760)	2,640	
1	2	Stenographer, Grade 2A ($1,860–$2,460)	1,860	4,200
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,830	1,710
1		Typist, Grade 2A ($1,800–$2,400)	1,800	
2	2	Fishery Guardian (Seasonal)	2,330	1,893
3	3	Fishery Guardian (Part Time)	300	300
154	149		450,570	411,263
		Of which totals:		
114	109	Full Time Positions	399,900	361,230
3	3	Part Time Positions	300	300
37	37	Seasonal Positions	50,370	49,733
154	149	Gross Total Continuing Establishment (Detailed above)	450,570	411,263
		Less—Anticipated Savings due to Staff Turnover	20,000	
		Net Total Continuing Establishment	430,570	411,263
		Casuals and Others	81,821	55,674
		Total Salaries and Wages (1)	512,391	466,937
		Allowances (2)	540	1,140
		Professional and Special Services (4)	2,300	1,650
		Travelling and Removal Expenses (5)	65,000	48,150
		Freight, Express and Cartage (6)	2,950	2,700
		Postage (7)	1,650	1,529
		Telephones and Telegrams (8)	5,640	4,980
		Office Stationery, Supplies and Equipment (11)	3,285	3,100
		Materials and Supplies (12)	64,600	60,280
		Fish Food (12)	87,840	60,000
		Repairs and Upkeep of Buildings and Works (14)	60,491	77,653
		Rentals of Land and Buildings (15)	2,230	2,027
		Repairs and Upkeep of Equipment (17)	24,075	24,180
		Rentals of Equipment (18)	3,775	2,625
		Light, Heat and Power (19)	5,170	5,120
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	3,015	2,935
		Sundries (22)	7,573	4,409
			852,525	769,415

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 698,078	$ 15,437
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 507,783	$ 10,925
Estimated for balance of year	231,632	6,175
Estimated total for 1955–56	$ 739,415	$ 17,100

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Fish Culture and Development Branch—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	153,205	226,265
		Acquisition of Equipment.....(16)	30,595	35,735
			183,800	262,000
		Expenditure Fiscal Year, 1954–55..... $ 166,933		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 120,571 Estimated for balance of year..... 101,429		
		Estimated total for 1955–56..... $ 222,000		
		Consumer Branch		
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,150	5,150
1	1	Home Economist, Grade 4 ($4,110–$4,500).....	4,410	4,410
5	5	Home Economist, Grade 2 ($3,270–$3,660).....	18,210	17,880
2	1	Home Economist, Grade 1 ($2,940–$3,480).....	6,030	2,940
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	3,060
10	9	Full Time Positions (Detailed above).....	36,860	33,440
		Casuals and Others.....	1,200	1,900
		Total Salaries and Wages.....(1)	38,060	35,340
		Travelling Expenses.....(5)	11,000	8,500
		Freight, Express and Cartage.....(6)	700	375
		Postage.....(7)	350	250
		Telephones and Telegrams.....(8)	275	225
		Fish Cookery Publications.....(9)	.....	6,000
		Office Stationery, Supplies and Equipment.....(11)	1,425	1,450
		Materials and Supplies.....(12)	5,100	6,895
		Rentals of Land and Buildings.....(15)	250	540
		Acquisition of Equipment.....(16)	520	165
		Repairs and Upkeep of Equipment.....(17)	1,150	1,450
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	900	315
		Sundries.....(22)	420	525
			60,150	62,030
		Expenditure Fiscal Year, 1954–55..... $ 59,497		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 31,022 Estimated for balance of year..... 21,008		
		Estimated total for 1955–56..... $ 52,030		
		Fishermen's Indemnity Plan—Administrative Expenses		
1	1	Fisheries Officer, Grade 7 ($5,280–$6,000).....	5,280	6,000
1	1	Fisheries Officer, Grade 6 ($5,010–$5,400).....	5,310	5,160
1		Fisheries Officer, Grade 5 ($4,590–$4,980).....	4,890	
	1	Fisheries Officer, Grade 4.....	.....	4,620
3	3	Fisheries Officer, Grade 3 ($3,870–$4,260).....	12,690	12,450

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Concluded*		
		Fishermen's Indemnity Plan—Administrative Expenses—Concluded		
16	18	Fisheries Officer, Grade 2 ($3,510–$3,900)	61,770	67,470
2		Fisheries Officer, Grade 2 (Seasonal)	5,265	
1	1	Economist, Grade 4 ($5,100–$5,820)	5,820	5,820
1	1	Head Clerk ($4,000–$4,720)	4,600	4,450
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,300
2	1	Clerk, Grade 2B ($2,400–$2,760)	5,280	2,640
2	3	Clerk, Grade 2A ($1,800–$2,400)	4,200	6,240
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
3	4	Stenographer, Grade 2B ($2,400–$2,760)	7,680	10,800
2	3	Typist, Grade 2A ($1,800–$2,400)	4,320	6,480
38	40		137,605	142,510
		Of which totals:		
36	40	Full Time Positions	132,340	142,510
2		Seasonal Positions	5,265	
38	40	Total Salaries (Detailed above) (1)	137,605	142,510
		Allowances (2)	180	180
		Professional and Special Services (4)	500	1,000
		Travelling and Removal Expenses (5)	32,300	34,600
		Freight, Express and Cartage (6)	365	555
		Postage (7)	1,050	950
		Telephones and Telegrams (8)	4,100	4,400
		Publication of Reports and Other Material (9)	1,000	1,105
		Advertising and Posters (10)	500	2,850
		Office Stationery, Supplies and Equipment (11)	3,550	4,110
		Materials and Supplies (12)	7,305	3,150
		Rentals of Buildings (15)	1,210	640
		Acquisition of Equipment (16)	4,100	4,200
		Repairs and Upkeep of Equipment (17)	2,300	2,050
		Charter of Boats (18)	9,500	11,500
		Gratuities in Lieu of Retiring Leave (21)	500	1,000
		Sundries (22)	175	200
			206,240	215,000
		Expenditure		
		Fiscal Year, 1954-55 $ 198,040		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 120,841		
		Estimated for balance of year 64,159		
		Estimated total for 1955-56 $ 185,000		
		To provide for the destruction of Harbour and Gray Seals		
		Bounty, destruction of seals (20)	35,000	35,000
		Expenditure		
		Fiscal Year, 1954–55 $ 37,506		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 25,288		
		Estimated for balance of year 9,712		
		Estimated total for 1955–56 $ 35,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA		
		Headquarters Administration		
1	1	Chairman	12,000	11,000
2	1	Director ($7,500–$9,000)	17,000	9,000
1	2	Principal Scientist ($7,200–$8,450)	8,200	15,650
	1	Junior Scientist	.....	3,250
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	6,360
1		Administrative Assistant ($3,390–$4,140)	3,840	
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
	1	Principal Clerk (Part Time)	.....	1,835
2	1	Clerk, Grade 4 ($3,060–$3,420)	6,600	3,420
	1	Clerk, Grade 3	.....	3,060
1		Clerk, Grade 2B ($2,400–$2,760)	2,520	
	1	Clerk, Grade 2A	.....	2,160
1		Clerk, Grade 2A (Seasonal)	720	
1		Clerk, Grade 1 ($1,500–$1,920)	1,710	
1	2	Stenographer, Grade 3 ($2,700–$3,060)	2,940	6,000
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,160	5,040
15	15		71,070	70,795
		Of which totals:		
14	14	Full Time Positions	70,350	68,960
	1	Part Time Position	.....	1,835
1		Seasonal Position	720	
15	15	Total Continuing Establishment (Detailed above) (1)	71,070	70,795
		Professional and Special Services (4)	750	750
		Travelling Expenses (5)	8,500	7,500
		Freight, Express and Cartage (6)	700	700
		Postage (7)	250	600
		Telephones and Telegrams (8)	500	600
		Publication of Reports and Other Material (9)	35,000	30,000
		Advertising (10)	50	100
		Office Stationery and Supplies (11)	1,500	1,500
		Materials and Supplies (12)	50	100
		Rentals of Space (15)	200	200
		Travelling Expenses of Board Members (22)	16,000	17,000
		Sundries (22)	500	700
			135,070	130,545
		Expenditure		
		Fiscal Year, 1954–55 $ 118,004		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 67,819		
		Estimated for balance of year 55,222		
		Estimated total for 1955–56 $ 123,041		
		Operation and Maintenance		
6	5	Director ($7,500–$9,000)	51,300	40,500
8	5	Principal Scientist ($7,200–$8,450)	59,600	37,500
28	22	Senior Scientist ($6,000–$7,000)	178,600	141,800
1	1	Senior Scientist (Part Time)	3,550	4,150
49	43	Associate Scientist ($4,750–$5,750)	253,750	225,850
7	4	Associate Scientist (Seasonal)	9,550	4,700
43	53	Assistant Scientist ($3,600–$4,500)	176,700	219,300
6	7	Assistant Scientist (Seasonal)	8,450	9,400
	1	Assistant Scientist (Part Time)	.....	1,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Continued*		
		Operation and Maintenance—Continued		
4	5	Junior Scientist ($2,800–$3,400)	13,000	15,800
1	2	Senior Research Assistant ($2,400–$2,860)	2,860	5,720
1		Senior Research Assistant (Part Time)	1,735	
	1	Junior Research Assistant (Part Time)	.....	1,520
5	4	Administrative Officer, Grade 2 ($4,360–$5,230)	26,030	20,920
1	1	Administrative Officer, Grade 1 ($3,960–$4,860)	4,410	4,860
1	2	Administrative Assistant ($3,390–$4,140)	3,990	7,980
10	6	Technician, Grade 3 ($4,110–$4,500)	44,040	26,730
17	16	Technician, Grade 2 ($3,750–$4,140)	67,800	64,260
43	43	Technician, Grade 1 ($3,240–$3,780)	156,610	153,840
	1	Technician, Grade 1 (Part Time)	.....	1,620
	2	Technician, Grade 1 (Seasonal)	.....	2,490
32	28	Assistant Technician, Grade 3 ($2,880–$3,240)	98,520	86,400
1		Assistant Technician, Grade 3 (Part Time)	1,500	
4	5	Assistant Technician, Grade 3 (Seasonal)	5,040	5,740
16	19	Assistant Technician, Grade 2 ($2,460–$2,820)	43,920	51,300
8	4	Assistant Technician, Grade 2 (Seasonal)	8,145	5,175
11	9	Assistant Technician, Grade 1 ($1,800–$2,400)	23,940	19,800
8	12	Assistant Technician, Grade 1 (Seasonal)	7,600	11,190
3	3	Laboratory Helper ($1,500–$1,980)	5,820	5,940
3	4	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	12,240	16,050
1		Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,840	
1		Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,270	
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,420	3,420
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,060	3,060
1	2	Maintenance Helper ($2,340–$2,700)	2,700	5,400
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,060	3,060
2	2	Caretaker, Grade 4 ($2,520–$2,880)	5,760	5,760
5	6	Caretaker, Grade 3 ($2,280–$2,640)	13,200	15,840
2	2	Caretaker, Grade 2 ($2,130–$2,460)	4,920	4,920
2	2	Cleaner and Helper ($2,220–$2,580)	5,160	5,160
5	5	Cleaner and Helper (Part Time)	5,550	5,550
2	2	Watchman ($2,220–$2,580)	5,160	5,160
1		Storeman, Grade 1 ($2,490–$2,850)	2,490	
1		Principal Clerk ($3,420–$4,020)	3,570	
1	3	Clerk, Grade 4 ($3,060–$3,420)	3,300	9,900
5	4	Clerk, Grade 3 ($2,700–$3,060)	14,580	12,120
4	4	Clerk, Grade 2B ($2,400–$2,760)	10,440	10,440
1	1	Clerk, Grade 2A ($1,860–$2,460)	2,040	2,280
1		Clerk, Grade 2A (Seasonal)	900	
2	1	Clerk, Grade 1 ($1,500–$1,920)	3,750	1,710
9	7	Stenographer, Grade 3 ($2,700–$3,060)	26,220	20,940
4	5	Stenographer, Grade 2B ($2,400–$2,760)	10,680	13,560
9	7	Stenographer, Grade 2A ($1,860–$2,460)	20,340	15,900
1	6	Stenographer, Grade 1 ($1,500–$1,920)	1,920	11,340
2	2	Typist, Grade 2A ($1,800–$2,400)	4,440	4,200
1	1	Typist, Grade 1 (Seasonal)	600	720
1	1	Captain	4,080	4,080
3	3	Mate	9,516	9,516
7	8	Marine Engineer	22,008	25,128
2	2	Boatswain	4,560	4,560
2	2	Carpenter	5,490	5,490
2	2	Cook (Vessel)	4,680	4,680
4	6	Cook-Deckhand	9,816	14,508
3	2	Cook (Camp) (Seasonal)	4,850	3,760
	1	Deckhand	.....	2,220
2	2	Labourer	4,320	4,320
1	1	Netman	2,496	2,496
67	54	Student Assistant (Seasonal)	66,280	52,545
7	7	Twinehand	15,480	15,480
484	464		1,586,646	1,501,558

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Continued*		
		Operation and Maintenance—Concluded		
		Of which totals:		
371	364	Full Time Positions	1,462,896	1,391,198
8	9	Part Time Positions	12,335	14,640
105	91	Seasonal Positions	111,415	95,720
484	464	Gross Total Continuing Establishment (Detailed above)	1,586,646	1,501,558
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Net Total Continuing Establishment	1,576,646	1,501,558
		Casuals and Others	17,940	14,610
		Total Salaries and Wages (1)	1,594,586	1,516,168
		Special Allowances (2)	1,390	2,700
		Special Services (4)	8,575	10,670
		Travelling Expenses (5)	114,600	110,895
		Freight, Express and Cartage (6)	9,235	10,540
		Postage (7)	3,915	4,185
		Telephones and Telegrams (8)	10,660	10,660
		Publication of Circulars (9)	5,335	4,705
		Advertising (10)	415	510
		Office Stationery, Supplies and Equipment (11)	26,475	27,135
		Materials and Supplies (12)	262,770	241,730
		Repairs and Upkeep of Buildings and Works (14)	16,360	12,812
		Rentals of Land and Buildings (15)	7,149	6,954
		Repairs and Upkeep of Equipment and Vessels (17)	44,105	63,850
		Charters and Rentals of Equipment (18)	88,140	35,120
		Light, Heat and Power (19)	26,212	23,665
		Contributions toward Fisheries Research (20)	34,500	20,000
		Scholarships (20)	25,000	25,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	540	2,460
		Sundries (22)	16,371	15,639
			2,296,333	2,145,398
		Expenditure Fiscal Year, 1954–55 $ 1,883,473		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 1,302,286 Estimated for balance of year 776,024		
		Estimated total for 1955–56 $ 2,078,310		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works (13)	183,100	84,870
		Construction of Vessels (16)	370,000	82,220
		Acquisition of Equipment (16)	135,705	100,284
			688,805	267,374
		Expenditure Fiscal Year, 1954–55 $ 157,672		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 91,049 Estimated for balance of year 141,223		
		Estimated total for 1955–56 $ 232,272		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		FISHERIES—*Continued*			
		FISHERIES RESEARCH BOARD OF CANADA—*Concluded*			
		Federal Share of Administrative Expenses of the Great Lakes Fisheries Research Committee, and Investigations into Lamprey Control			
		Federal Government's share of expenses of the Great Lakes Research Committee.....(20)		10,000	25,000
		Investigations into lamprey control.....(22)		475,000	330,000
				485,000	355,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 167,775		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 179,539		
		Estimated for balance of year.....	105,461		
		Estimated total for 1955–56.....	$ 285,000		
		INTERNATIONAL COMMISSIONS			
		International Fisheries Commission (North Pacific Halibut Fisheries)			
		Canada's share of expenses, International Fisheries Commission (North Pacific Halibut Fisheries)...(22)		101,800	93,500
			Expenditure		
		Fiscal Year, 1954–55.....	$ 52,077		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 45,166		
		Estimated for balance of year.....	28,334		
		Estimated total for 1955–56.....	$ 73,500		
		International Pacific Salmon Fisheries Commission			
		Canada's share of expenses, International Pacific Salmon Fisheries Commission.....(22)		176,950	152,500
			Expenditure		
		Fiscal Year, 1954–55.....	$ 126,779		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 92,944		
		Estimated for balance of year.....	39,556		
		Estimated total for 1955–56.....	$ 132,500		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		INTERNATIONAL COMMISSIONS—*Concluded*		
		International Whaling Commission		
		Canada's share of expenses, International Whaling Commission.....(22)	2,500	2,500
		Expenditure Fiscal Year, 1954–55..... $ 2,209		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $..... Estimated for balance of year..... 2,500 Estimated total for 1955–56..... $ 2,500		
		International Commission for the Northwest Atlantic Fisheries		
		Canada's share of expenses, International Commission for the Northwest Atlantic Fisheries.....(22)	12,500	12,500
		Expenditure Fiscal Year, 1954–55..... $ 4,461		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 5,040 Estimated for balance of year..... 5,460 Estimated total for 1955–56..... $ 10,500		
		International North Pacific Fisheries Commission		
		Canada's share of expenses, International North Pacific Fisheries Commission.....(22)	25,000	30,000
		Expenditure Fiscal Year, 1954–55..... $ 15,530		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 11,078 Estimated for balance of year..... 18,922 Estimated total for 1955–56..... $ 30,000		
		SPECIAL		
		To provide for operation and maintenance of Newfoundland Bait Service		
1	1	Technician, Grade 3 ($4,110–$4,500).....	4,500	4,500
1		Technician, Grade 2 ($3,750–$4,140).....	4,050	
1	2	Technician, Grade 1 ($3,240–$3,780).....	3,780	7,560
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,240	3,240
7	7	Assistant Technician, Grade 2 ($2,460–$2,820).....	19,380	19,380
16	16	Assistant Technician, Grade 1 ($1,800–$2,400).....	37,560	36,960
1	1	Captain.....	3,480	3,480
1	1	First Officer.....	2,580	2,580
1	1	Second Officer.....	2,100	2,100
1	1	Chief Engineer.....	3,024	3,024

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		SPECIAL—*Continued*		
		To provide for operation and maintenance of Newfoundland Bait Service—Concluded		
1	1	Second Engineer	2,412	2,412
1	1	Third Engineer	2,112	2,112
1	1	Cook	2,196	2,196
5	5	Deckhand	9,900	9,900
1	1	Steward	1,980	1,980
10	10	Seasonal Assistant, Bait Depot	7,176	7,176
50	50		109,470	108,600
		Of which totals:		
40	40	Full Time Positions	102,294	101,424
10	10	Seasonal Positions	7,176	7,176
50	50	Gross Total Continuing Establishment (Detailed above)	109,470	108,600
		Less—Anticipated Savings due to Staff Turnover	5,000	
		Net Total Continuing Establishment	104,470	108,600
		Casuals and Others	12,000	12,000
		Total Salaries and Wages (1)	116,470	120,600
		Overtime (1)	3,000	6,000
		Professional and Special Services (4)	150	200
		Travelling and Removal Expenses (5)	3,500	4,000
		Freight, Express and Cartage (6)	3,500	4,000
		Postage (7)	250	250
		Telephones and Telegrams (8)	1,320	1,320
		Office Stationery, Supplies and Equipment (11)	1,300	1,500
		Materials and Supplies (12)	33,000	36,000
		Construction or Acquisition of Buildings and Works (13)	3,500	35,000
		Repairs and Upkeep of Buildings and Works (14)	32,250	20,350
		Rentals of Buildings (15)	3,240	3,600
		Acquisition of Equipment (16)	1,670	450
		Repairs and Upkeep of Equipment (17)	22,750	6,650
		Rentals of Equipment (18)	1,800	1,800
		Light, Heat and Power (19)	5,425	3,005
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,275	1,271
		Purchase of Bait (22)	40,000	40,000
		Sundries (22)	400	400
			274,800	286,396

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 225,450	$ 83,505
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 141,430	$ 36,079
Estimated for balance of year	94,966	46,921
Estimated total for 1955–56	$ 236,396	$ 83,000

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		To provide for the extension of educational work in co-operative producing and selling among fishermen		
		St. Francis Xavier University, Antigonish, N.S.	46,000	46,000
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q.	24,000	24,000
		University of British Columbia, Vancouver, B.C.	10,000	10,000
		(20)	80,000	80,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		FISHERIES—*Continued*		
		SPECIAL—*Continued*		
		To Provide for the extension of educational work in co-operative producing and selling among fishermen—Concluded		
		Expenditure		
		Fiscal Year, 1954-55 ..... $ 78,697		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 ..... $ 41,830		
		Estimated for balance of year 37,170		
		Estimated total for 1955-56 ..... $ 79,000		
		To provide for administrative expenses of the Fisheries Prices Support Act		
1	1	Chairman	10,000	10,000
1	1	Administrative Officer, Fisheries Prices Support Board	7,660	7,660
1	1	Marketing Officer	7,320	7,320
1		Economist, Grade 6 ($5,820–$6,540)	6,540	
1		Economist, Grade 5 (Part Time)	3,000	
1	1	Departmental Accountant, Grade 7 ($5,280–$6,000)	6,000	6,000
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400)	5,400	5,400
2	2	Technical Officer, Grade 1 ($2,940–$3,480)	6,960	6,780
2		Technical Officer, Grade 1 (Seasonal)	2,450	
	5	Student Assistant (Seasonal)	.....	4,310
	1	Clerk, Grade 4	.....	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
3		Clerk, Grade 2B (Seasonal)	3,000	
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,920	1,920
16	15		63,310	55,870
		Of which totals:		
10	10	Full Time Positions	54,860	51,560
1		Part Time Position	3,000	
5	5	Seasonal Positions	5,450	4,310
16	15	Total Continuing Establishment (Detailed above)	63,310	55,870
		Less—Anticipated Savings due to Staff Turnover	3,500	
		Total Salaries (1)	59,810	55,870
		Allowances (2)	3,000	3,000
		Travelling Expenses (5)	5,000	6,000
		Freight, Express and Cartage (6)	80	80
		Postage (7)	150	150
		Telephones and Telegrams (8)	400	400
		Publication of Reports and Other Material (9)	300	300
		Office Stationery, Supplies and Equipment (11)	500	500
		Gratuities in Lieu of Retiring Leave (21)	500	
		Sundries (22)	5,000	5,000
			74,740	71,300
		Expenditure		
		Fiscal Year, 1954-55 ..... $ 65,556		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 ..... $ 36,885		
		Estimated for balance of year 22,415		
		Estimated total for 1955-56 ..... $ 59,300		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		FISHERIES—*Concluded*			
		SPECIAL—*Concluded*			
		To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council			
		Assistance in the construction of vessels.....(20)		200,000	200,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 221,049		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 187,364		
		Estimated for balance of year.....	62,636		
		Estimated total for 1955–56.....	$ 250,000		
		To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council			
		Assistance in the construction of bait freezing and storage facilities.....(20)		30,000	30,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 3,645		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	10,000		
		Estimated total for 1955–56.....	$ 10,000		
		Appropriations Not Required for 1956–57			
		To provide for a contribution towards construction of a public aquarium at Vancouver, British Columbia....(20)		.....	100,000
		To provide for a grant of $10,000 towards a permanent fisheries exhibit at the Pacific National Exhibition, Vancouver, British Columbia.....(20)		.....	10,000
		To provide, subject to terms and conditions approved by the Governor in Council, for payment of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50 per cent of the laid down cost of salt used in their 1955 production; including authority to charge administrative cost to Vote 153 of the Main Estimates, 1955-56.....(20)		.....	500,000
				.....	610,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		Salary of the Governor General		
		Salary	48,667	48,667
		Salaries of the Lieutenant-Governors		
		Salaries	91,000	91,000
		(1)	139,667	139,667
		Office of the Secretary to the Governor General		
1	1	Secretary to the Governor General (Administrative)	10,000	10,000
		Aides-de-Camp	4,300	4,300
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	5,230
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,860
1	1	Senior Clerk, Government House ($3,750–$4,140)	4,140	4,140
	1	Clerk, Grade 4	.....	3,420
1		Secretary to Executive ($3,060–$3,660)	3,660	
2	1	Stenographer, Grade 3 ($2,700–$3,060)	5,880	3,060
2	2	Stenographer, Grade 2A ($1,860–$2,460)	4,800	4,800
1	1	Stenographer (Part Time)	1,080	1,080
	1	Typist, Grade 2A	.....	2,220
1	1	Doorkeeper, Office of the Secretary to the Governor General ($2,670–$3,360)	3,360	3,360
1	1	Confidential Messenger, Government House ($2,700–$3,060)	3,060	3,060
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,760
13	13		53,130	52,290
		Of which totals:		
12	12	Full Time Positions	52,050	51,210
1	1	Part Time Position	1,080	1,080
13	13	Total Salaries (Detailed above) (1)	53,130	52,290
		Allowance (2)	100,000	100,000
		Travelling Expenses (5)	13,000	12,000
		Postage (7)	1,200	1,200
		Telephones and Telegrams (8)	4,500	4,500
		Press Announcements (10)	350	300
		Office Stationery, Supplies and Equipment (11)	6,000	7,000
		Orderlies' Uniforms (12)	1,000	1,000
		Maintenance and Operation of Motor Cars (22)	2,300	2,300
		Sundries (22)	2,000	2,500
			183,480	183,090
		Expenditure		
		Fiscal Year, 1954-55 $ 173,419		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 112,330		
		Estimated for balance of year 66,725		
		Estimated total for 1955-56 $ 179,055		
		Expense Allowances to the Lieutenant-Governors of the Provinces		
		Expense Allowances (2)	86,000	86,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		INSURANCE		
		Departmental Administration		
1	1	Superintendent of Insurance	16,000	15,500
1		Assistant Superintendent of Insurance	12,000	
1	2	Chief Actuary, Department of Insurance	11,000	20,000
1	1	Senior Actuary ($8,500–$9,500)	9,250	8,225
3	2	Actuary ($7,000–$7,900)	20,744	13,877
2	1	Associate Actuary ($6,120–$6,840)	11,880	5,900
1	3	Assistant Actuary ($5,460–$6,180)	5,200	16,580
3	3	Actuarial Assistant, Grade 4 ($4,680–$5,400)	13,743	13,755
4	4	Actuarial Assistant, Grade 3 ($3,870–$4,620)	15,758	15,356
4	2	Actuarial Assistant, Grade 2 ($3,510–$3,900)	13,850	7,020
1	2	Actuarial Assistant, Grade 1 ($2,940–$3,480)	2,940	5,955
1	1	Chief Examiner, Department of Insurance	11,000	11,000
4	4	Senior Examiner of Companies ($7,000–$7,900)	31,150	31,450
6	1	Examiner of Companies ($6,120–$6,840)	36,390	6,840
4	10	Associate Examiner of Companies ($5,460–$6,180)	22,643	55,080
5	2	Assistant Examiner of Companies ($4,680–$5,400)	22,006	9,360
4	3	Junior Examiner of Companies, Grade 2 ($3,870–$4,620)	15,271	11,648
2	2	Junior Examiner of Companies, Grade 1 ($3,510–$3,900)	7,245	7,133
1	1	Chief Executive Officer, Department of Insurance	9,000	9,000
2	2	Administrative Officer, Grade 4 ($5,330–$5,970)	11,940	11,880
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,960	
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,485	4,335
1	1	Junior Administrative Officer ($3,360–$3,900)	3,360	3,210
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	
4	4	Student Assistant (Seasonal)	4,100	3,700
2	3	Head Clerk ($4,000–$4,720)	8,675	13,095
2	2	Principal Clerk ($3,420–$4,020)	7,890	7,740
9	8	Clerk, Grade 4 ($3,060–$3,420)	30,420	27,000
8	8	Clerk, Grade 3 ($2,700–$3,060)	24,180	23,760
9	10	Clerk, Grade 2B ($2,400–$2,760)	23,460	26,340
7	8	Clerk, Grade 2A ($1,800–$2,400)	15,000	16,380
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,853
	1	Secretary to Executive	.....	3,660
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,940
3	2	Stenographer, Grade 2B ($2,460–$2,760)	7,800	4,980
2	1	Stenographer, Grade 2A ($1,860–$2,460)	4,200	2,460
	1	Stenographer (Part Time)	.....	1,080
2	2	Typist, Grade 2A ($1,800–$2,400)	4,320	4,080
	1	Typist, Grade 1	.....	1,920
105	102		450,410	424,092
		Of which totals:		
101	97	Full Time Positions	446,310	419,312
	1	Part Time Position	.....	1,080
4	4	Seasonal Positions	4,100	3,700
105	102	Total Continuing Establishment (Detailed above)	450,410	424,092
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff	12,000	9,000
		Total Salaries (1)	438,410	415,092
		Valuation of Securities (4)	3,500	3,500
		Travelling Expenses (5)	20,000	17,000
		Freight, Express and Cartage (6)	150	100
		Postage (7)	300	300
		Telephones and Telegrams (8)	800	800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		INSURANCE—*Concluded*		
		Departmental Administration—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	68,000	63,000
		Office Stationery, Supplies and Equipment.....(11)	16,250	17,000
		Sundries.....(22)	250	300
			547,660	517,092

	Expenditure	Revenue
Fiscal Year, 1954-55.....	$ 477,088	$ 429,882
Fiscal Year, 1955-56:		
Actual to December 1, 1955..	$ 304,662	$ 188,776
Estimated for balance of year	195,963	279,274
Estimated total for 1955-56..	$ 500,625	$ 468,050

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE		
		Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister.....	20,000	20,000
3	3	Assistant Deputy Minister at $15,000.....	45,000	39,000
10	8	Senior Advisory Counsel ($6,500 and up).....	82,000	63,000
6	3	Advisory Counsel, Grade 3 ($5,460–$6,180).....	33,360	17,280
11	11	Advisory Counsel, Grade 2 ($4,440–$5,400).....	45,980	51,660
4	3	Advisory Counsel, Grade 1 ($3,720–$4,620).....	14,880	11,160
1	1	Private Secretary to the Minister.....	6,500	6,500
2	2	Executive Assistant, 1 at $6,500 and 1 at $6,000.....	12,500	12,500
1		Administrative Officer, Grade 2 ($4,660–$5,230).....	5,110	
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,860
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	4,200	4,200
2	3	Head Clerk ($4,000–$4,720).....	9,440	14,160
5	5	Principal Clerk ($3,420–$4,020).....	19,388	19,688
11	10	Clerk, Grade 4 ($3,060–$3,420).....	36,060	32,910
3	3	Clerk, Grade 3 ($2,700–$3,060).....	8,610	8,460
2	2	Clerk, Grade 2B ($2,400–$2,760).....	4,410	4,800
3	2	Clerk, Grade 2A ($1,800–$2,400).....	6,120	4,110
1	2	Clerk, Grade 1 ($1,500–$1,920).....	1,830	3,420
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,623
9	10	Stenographer, Grade 3 ($2,700–$3,060).....	26,460	29,340
18	8	Stenographer, Grade 2B ($2,400–$2,760).....	43,920	20,700
5	12	Stenographer, Grade 2A ($1,860–$2,460).....	10,530	24,930
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,580
3	4	Typist, Grade 2A ($1,800–$2,400).....	5,400	8,340
3	3	Confidential Messenger ($2,400–$2,760).....	7,920	7,920
1	1	Messenger ($1,980–$2,340).....	2,340	2,160
109	101	Full Time Positions (Detailed above).....	463,058	417,301
		Less—Anticipated Savings due to Staff Turnover.....	6,000	10,950
		Total Salaries.....(1)	457,058	406,351
		Professional and Special Services.....(4)	20,000	20,000
		Travelling Expenses.....(5)	8,500	8,500
		Freight, Express and Cartage.....(6)	1,000	1,100
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	5,000	5,500
		Publication of Departmental Reports and Other Material.....(9)	1,000	1,000
		Publication of Canadian Constitutional Decisions of the Privy Council for the Years 1867 to 1952.....(9)	.....	14,000
		Office Stationery, Supplies and Equipment.....(11)	15,500	12,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		Departmental Administration—Concluded		
		Contribution to Commissioners on Uniformity of Legislation in Canada.....(20)	200	
		Sundries.....(22)	4,400	2,500
			513,658	472,451
		Expenditure		
		Fiscal Year, 1954–55..... $ 416,318		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 309,848		
		Estimated for balance of year..... 173,103		
		Estimated total for 1955–56..... $ 482,951		
		Remission Service		
2	2	Administrative Officer, Grade 7 ($6,900–$7,800).....	15,600	15,300
1	1	Administrative Officer, Clemency Branch ($6,600–$7,080).	7,080	7,080
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,850	5,630
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,000	4,850
2	2	Administrative Officer, Grade 2 ($4,660–$5,230).....	10,340	10,190
2	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	9,120	4,860
1		Departmental Solicitor, Grade 3 ($5,100–$5,820).....	5,820	
1	1	Head Clerk ($4,000–$4,720).....	4,150	4,720
2	2	Supervising Clerk ($3,980–$4,370).....	8,740	8,650
4	2	Principal Clerk ($3,420–$4,020).....	14,055	7,553
	4	Clerk, Grade 4.....	.....	13,380
2	1	Clerk, Grade 3 ($2,700–$3,060).....	5,760	3,060
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,520	2,460
1	1	Clerk, Grade 2A ($1,800–$2,400).....	1,800	2,400
2	2	Clerk, Grade 1 ($1,500–$1,920).....	3,585	3,360
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,660
3	1	Stenographer, Grade 3 ($2,700–$3,060).....	8,790	3,060
3	4	Stenographer, Grade 2B ($2,400–$2,760).....	8,010	10,860
7	5	Stenographer, Grade 2A ($1,860–$2,460).....	16,260	11,280
1	1	Stenographer (Part Time).....	1,080	1,080
1		Typist, Grade 2A ($1,800–$2,400).....	1,890	
1	1	Typist, Grade 1 ($1,500–$1,920).....	1,500	1,680
40	35		140,610	125,113
		Of which totals:		
39	34	Full Time Positions.....	139,530	124,033
1	1	Part Time Position.....	1,080	1,080
40	35	Total Continuing Establishment (Detailed above).....	140,610	125,113
		Less—Anticipated Savings due to Staff Turnover.....	2,000	
		Total Salaries.....(1)	138,610	125,113
		Travelling Expenses.....(5)	7,500	9,000
		Freight, Express and Cartage.....(6)	25	25
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	3,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	4,500	5,800
		Grants to Recognized Prisoners' Aid Societies.....(20)	30,000	20,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		Remission Service—Concluded		
		Travelling Expenses of Outside Delegates attending Conference on Parole Practice and Procedure.....(22)	1,500	
		Sundries.....(22)	250	250
			186,585	163,888
		Expenditure		
		Fiscal Year, 1954–55.....$ 152,021		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 111,581		
		Estimated for balance of year..... 51,117		
		Estimated total for 1955–56.....$ 162,698		
		SUPREME COURT OF CANADA		
		Judges' Salaries		
		Salary of Chief Justice of Canada.....	27,500	25,000
		Puisne Judges, 8 at $22,500.....	180,000	160,000
		(1)	207,500	185,000
		Administration		
1	1	Registrar.....	8,500	8,500
1	1	Administrative Officer, Supreme Court.....	6,660	6,660
2	2	Librarian, Supreme Court ($5,100–$5,820).....	11,040	11,640
1	1	Assistant Librarian, Supreme Court ($4,230–$4,980).....	4,268	4,680
2	2	Editor, Law, Supreme Court ($4,980–$5,700).....	11,400	11,400
1	1	Clerk of Process, Supreme Court ($4,170–$4,920).....	4,920	4,920
1	1	Doorkeeper, Chief Justice's Office ($2,670–$3,360).....	3,360	3,360
2	2	Court Usher ($2,400–$2,760).....	5,520	5,520
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,720
9	9	Principal Clerk ($3,420–$4,020).....	36,180	35,881
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,330
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	3,060
2	2	Clerk, Grade 2B ($2,400–$2,760).....	5,520	5,520
1	1	Clerk, Grade 2A ($1,800–$2,400).....	2,160	2,040
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,660
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,030	3,060
1	1	Senior Messenger ($2,400–$2,760).....	2,760	2,760
6	6	Confidential Messenger ($2,400–$2,760).....	16,560	16,560
35	35	Full Time Positions (Detailed above).....(1)	136,738	137,271
		Allowances.....(2)	1,200	
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	450	450
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Printing and Binding Supreme Court Reports and Distributing Canada Law Reports—		
		Printing and Binding Supreme Court Reports .....(9)	.....	22,500
		Distributing Canada Law Reports.....(7)	.....	900
		Office Stationery, Supplies and Equipment .....(11)	3,200	3,700

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		SUPREME COURT OF CANADA—*Concluded*		
		Administration—Concluded		
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	30,250	29,500
		Sundries.....(22)	2,000	2,000
			174,938	197,421
		Fiscal Year, 1954–55..... Expenditure $ 183,513 Revenue $ 28,918		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.. Expenditure $ 120,667 Revenue $ 14,782		
		Estimated for balance of year Expenditure 78,754 Revenue 15,718		
		Estimated total for 1955–56... Expenditure $ 199,421 Revenue $ 30,500		
		EXCHEQUER COURT OF CANADA		
		Judges' Salaries and Travelling Allowances		
		Salary of the President of the Exchequer Court of Canada..	18,500	16,000
		Puisne Judges, 5 at $16,900.....	84,500	72,000
		District Judges in Admiralty, 4 at $1,000, 1 at $800, 1 at $600 and 3 at $333.33.....	6,400	6,400
		Total Judges' Salaries.....(1)	109,400	94,400
		Travelling Allowances—President and Puisne Judges ...(5)	5,500	4,500
		Travelling Allowances—Admiralty Judges.....(5)	500	500
			115,400	99,400
		Administration		
1	1	Registrar.....	7,500	7,500
2	2	Deputy Registrar and Law Editor, Exchequer Court ($5,700–$6,420).....	12,180	12,840
1	1	Court Reporter ($4,860–$5,580)	5,580	5,580
1	1	Clerk of Process, Exchequer Court ($4,350–$5,100).....	5,100	4,950
1	1	Court Usher ($2,400–$2,760).....	2,760	2,760
1	1	Head Clerk ($4,000–$4,720).....	4,150	4,000
1	1	Principal Clerk ($3,420–$4,020).....	3,720	3,570
2	5	Clerk, Grade 4 ($3,060–$3,420).....	6,360	16,380
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,670	2,400
3		Secretary to Executive ($3,060–$3,660).....	10,980	
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,250	2,130
3	3	Messenger ($1,980–$2,340).....	7,020	7,020
18	18	Full Time Positions (Detailed above).....(1)	70,270	69,130
		Services of Sheriffs, Outside Reporters, etc.....(4)	8,000	9,000
		Court Officials' Travelling Expenses.....(5)	7,000	8,000
		Postage.....(7)	200	200
		Printing and Binding Exchequer Court Reports.....(9)	.....	12,000
		Office Stationery, Supplies and Equipment.....(11)	4,700	4,700
		Sundries.....(22)	500	800
			90,670	103,830

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		JUSTICE—*Continued*			
		EXCHEQUER COURT OF CANADA—*Concluded*			
		Administration—Concluded			
			Expenditure		
		Fiscal Year, 1954–55	$ 100,550		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 64,572		
		Estimated for balance of year	39,258		
		Estimated total for 1955–56	$ 103,830		
		NORTHWEST TERRITORIES TERRITORIAL COURT			
		Judge's Salary and Travelling Allowance			
		Salary of Judge (1)		16,900	
		Travelling Allowance (5)		1,000	
				17,900	
		Administration, including Administration of Justice—Northwest Territories			
1	1	Police Magistrate		7,000	7,000
1	1	Research Consultant		7,000	7,000
1		Supervising Clerk ($3,980–$4,370)		3,980	
	1	Principal Clerk		.....	3,570
1		Clerk, Grade 4 ($3,060–$3,420)		3,060	
	1	Clerk, Grade 3		.....	2,820
2	1	Stenographer, Grade 2A ($1,860–$2,460)		3,720	1,860
6	5	Full Time Positions (Detailed above) (1)		24,760	22,250
		Allowances (2)		4,200	3,300
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents (4)		31,000	35,900
		Travelling Expenses (5)		8,000	7,000
		Postage (7)		300	300
		Telephones, Telegrams and Other Communication Services (8)		350	300
		Office Stationery, Supplies and Equipment (11)		1,650	2,000
		Sundries, including Transportation Costs of Other than Government Employees (22)		11,000	10,100
				81,260	81,150
			Expenditure		
		Fiscal Year, 1954-55	$ 79,332		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 44,331		
		Estimated for balance of year	34,405		
		Estimated total for 1955-56	$ 78,736		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		YUKON TERRITORIAL COURT		
		Judge's Salary and Travelling Allowance		
		Salary of the Judge.....(1)	16,900	14,400
		Travelling Allowance.....(5)	1,000	1,500
			17,900	15,900
		Administration, Including Administration of Justice—Yukon Territory		
1	1	Police Magistrate.....	7,000	5,000
1	1	Deputy Sheriff.....	3,000	3,000
1	1	Supervising Clerk ($3,980-$4,370).....	4,370	4,280
2	2	Clerk, Grade 4 ($3,060-$3,420).....	6,840	6,690
1		Stenographer, Grade 2A ($1,860-$2,460).....	1,860	
6	5	Full Time Positions (Detailed above).....(1)	23,070	18,970
		Allowances.....(2)	5,100	5,700
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	35,000	30,500
		Travelling Expenses.....(5)	1,750	1,750
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	350	350
		Telephones and Telegrams.....(8)	800	750
		Office Stationery, Supplies and Equipment.....(11)	2,250	3,050
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	1,000
		Materials and Supplies.....(12)	1,800	1,800
		Repairs and Upkeep of Equipment.....(17)	400	400
		Municipal and Public Utility Services.....(19)	900	900
		Sundries, including Transportation Expenses of Prisoners and Escorts.....(22)	6,500	6,500
			79,020	71,770

	Expenditure
Fiscal Year, 1954-55.....	$ 78,603
Fiscal Year, 1955-56:	
Actual to December 1, 1955.....	$ 48,717
Estimated for balance of year.....	27,829
Estimated total for 1955-56.....	$ 76,546

		OTHER COURTS		
		Judges' Salaries and Travelling Allowances		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
		Court of Appeal—		
		The Chief Justice of Ontario.....	18,500	16,000
		Justices of Appeal, 9 at $16,900.....	152,100	129,600
		High Court—		
		The Chief Justice.....	18,500	16,000
		Judges, 18 at $16,900.....	304,200	259,200
		County and District Courts—		
		Judges and Junior Judges, 63 at $10,500.....	661,500	504,000
		Travelling Allowances.....	40,000	43,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Continued*		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
		The Chief Justice	18,500	16,000
		Puisne Judges, 11 at $16,900	185,900	158,400
		Superior Court—		
		The Chief Justice	18,500	16,000
		Associate Chief Justice	18,500	16,000
		Puisne Judges, 44 at $16,900	743,600	633,600
		Travelling Allowances	36,000	40,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
		The Chief Justice	18,500	16,000
		Judges, 6 at $16,900	101,400	86,400
		County Courts—		
		Judges, 7 at $10,500	73,500	56,000
		Travelling Allowances	11,000	10,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
		The Chief Justice of New Brunswick	18,500	16,000
		Judges, 2 at $16,900	33,800	28,800
		Queen's Bench Division—		
		The Chief Justice	18,500	16,000
		Judges, 3 at $16,900	50,700	43,200
		Court of Divorce—		
		Judge	500	500
		County Courts—		
		Judges, 6 at $10,500	63,000	48,000
		Travelling Allowances	17,000	17,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Manitoba	18,500	16,000
		Judges of Appeal, 4 at $16,900	67,600	57,600
		Court of Queen's Bench—		
		The Chief Justice	18,500	16,000
		Puisne Judges, 5 at $16,900	84,500	72,000
		County Courts—		
		Judges, 10 at $10,500	105,000	80,000
		Travelling Allowances	9,000	9,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Continued*		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of British Columbia	18,500	16,000
		Justices of Appeal, 6 at $16,900	101,400	72,000
		Supreme Court—		
		The Chief Justice	18,500	16,000
		Judges, 9 at $16,900	152,100	115,200
		County Courts—		
		Judges, 15 at $10,500	157,500	120,000
		Travelling Allowances	39,000	38,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice	18,500	16,000
		Judges, 2 at $16,900	33,800	28,800
		County Courts—		
		Judges, 3 at $10,500	31,500	24,000
		Travelling Allowances	1,000	1,000
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Saskatchewan	18,500	16,000
		Judges of Appeal, 4 at $16,900	67,600	57,600
		Court of Queen's Bench—		
		The Chief Justice	18,500	16,000
		Judges, 6 at $16,900	101,400	86,400
		District Courts—		
		Judges, 18 at $10,500	189,000	144,000
		Travelling Allowances	14,000	11,000
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
		The Chief Justice of Alberta	18,500	16,000
		Justices of Appeal, 4 at $16,900	67,600	57,600
		Trial Division—		
		The Chief Justice	18,500	16,000
		Judges, 6 at $16,900	101,400	86,400
		District Courts—		
		Judges, 12 at $10,500	126,000	96,000
		Travelling Allowances	24,000	22,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Concluded*		
		Judges' Salaries and Travelling Allowances—Concluded		
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice of Newfoundland	18,500	16,000
		Judges, 2 at $16,900	33,800	28,800
		District Courts—		
		Judges, 5 at $10,500	52,500	40,000
		Travelling Allowances	1,000	1,500
			4,367,900	3,594,600
		RECAPITULATION FOR ALL PROVINCES		
		Judges' Salaries—Other Courts (1)	4,175,900	3,402,100
		Judges' Travelling Allowances—Other Courts (5)	192,000	192,500
			4,367,900	3,594,600
		Expenditure		
		Fiscal Year, 1954–55 $ 3,521,209		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 2,627,156		
		Estimated for balance of year 1,446,880		
		Estimated total for 1955–56 $ 4,074,036		
		Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office		
		Payments of Gratuities (21)	20,000	20,000
		Expenditure		
		Fiscal Year, 1954–55 $ 5,067		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 13,783		
		Estimated for balance of year 6,217		
		Estimated total for 1955–56 $ 20,000		
		Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman	16,900	14,000
2	2	Member at $13,500	27,000	24,000
2		Clerk, Grade 4 ($3,060–$3,420)	6,270	
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,700	2,700
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
	2	Stenographer, Grade 3	.....	5,940
7	7	Full Time Positions (Detailed above) (1)	56,530	50,300
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses (4)	15,700	15,700

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Restrictive Trade Practices Commission—Concluded		
		Travelling Expenses.....(5)	7,500	8,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	500	500
		Office Stationery, Supplies and Equipment.....(11)	1,500	2,500
		Sundries.....(22)	200	1,000
			82,330	78,400
		Expenditure Fiscal Year, 1954–55.....$ 79,332		
		Fiscal Year, 1955–56: Actual to December 1, 1955.....$ 42,230 Estimated for balance of year..... 36,170		
		Estimated total for 1955–56.....$ 78,400		
		Combines Investigation Act—Office of Investigation and Research		
1	1	Director of Investigation and Research.....	15,000	15,000
3		Senior Combines Investigation Officer ($9,000–$10,000)....	28,500	
4	7	Combines Investigation Officer, Grade 6 ($8,000–$9,000)..	32,000	59,350
9	7	Combines Investigation Officer, Grade 4 ($6,180–$7,200)..	54,390	41,520
4	7	Combines Investigation Officer, Grade 2 ($4,560–$5,280)..	15,000	29,400
2		Administrative Assistant ($3,750–$4,140).....	7,500	
2	1	Head Clerk ($4,000–$4,720).....	8,795	4,720
1	1	Principal Clerk ($3,420–$4,020).....	3,458	3,795
1	2	Clerk, Grade 4 ($3,060–$3,420).....	3,060	6,750
2	2	Clerk, Grade 3 ($2,700–$3,060).....	5,640	5,760
	1	Clerk, Grade 2B.....	.....	2,670
3	5	Clerk, Grade 2A ($1,800–$2,400).....	5,940	9,990
	2	Clerk, Grade 1.....	.....	3,450
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,548
6	4	Stenographer, Grade 3 ($2,700–$3,060).....	17,640	12,240
5	1	Stenographer, Grade 2B ($2,400–$2,760).....	12,270	2,400
2	5	Stenographer, Grade 2A ($1,800–$2,460).....	4,320	12,210
1		Duplicating Equipment Supervisor, Grade 1 ($2,700–$3,060).....	2,850	
2		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	4,440	
1	1	Typist, Grade 3 ($2,580–$2,820).....	2,820	2,700
1		Office Girl ($1,080–$1,320).....	1,110	
51	48	Full Time Positions (Detailed above).....	228,393	215,503
		Less—Anticipated Savings due to Staff Turnover.....	.....	10,000
		Total Salaries.....(1)	228,393	205,503
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	150,000	150,000
		Travelling Expenses.....(5)	25,000	20,000
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	450	450
		Telephones and Telegrams.....(8)	1,500	1,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Office of Investigation and Research—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	15,000	22,500
		Office Stationery, Supplies and Equipment.....(11)	21,000	21,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	1,000
			441,993	422,403
		Expenditure Fiscal Year, 1954–55..... $ 328,141		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 225,054 Estimated for balance of year..... 179,024 Estimated total for 1955–56..... $ 404,078		
		Bankruptcy Act Administration		
	1	Senior Advisory Counsel.....	.....	9,000
1		Superintendent of Bankruptcy.....	7,200	
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	5,720	6,360
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,500	5,300
1	1	Principal Clerk ($3,420–$4,020).....	4,020	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	3,060
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,760	2,760
1	1	Clerk, Grade 2A ($1,800–$2,400).....	2,130	1,920
2	2	Stenographer, Grade 3 ($2,700–$3,060).....	5,760	5,940
2	2	Stenographer, Grade 2A ($1,860–$2,460).....	4,770	4,800
12	12	Full Time Positions (Detailed above).....	44,340	46,580
		Less—Anticipated Savings due to Staff Turnover.....	1,000	
		Total Salaries.....(1)	43,340	46,580
		Professional and Special Services.....(4)	1,000	1,500
		Travelling Expenses.....(5)	500	500
		Telephones and Telegrams.....(8)	150	150
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,600
		Sundries.....(22)	100	100
			46,290	50,430
		Expenditure Revenue Fiscal Year, 1954–55..... $ 40,773 $ 59,551		
		Fiscal Year, 1955–56: Actual to December 1, 1955.. $ 29,231 $ 41,469 Estimated for balance of year 18,854 23,727 Estimated total for 1955–56.. $ 48,085 $ 65,196		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		PENSIONS AND OTHER BENEFITS		
		Pensions under the Judges Act		
		Pensions.....(21)	621,543	559,886
		Expenditure		
		Fiscal Year, 1954-55..... $ 564,449		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 378,750		
		Estimated for balance of year..... 209,071		
		Estimated total for 1955-56..... $ 587,821		
		GENERAL		
		Appropriation Not Required for 1956-57		
		Expenses of the Royal Commission on the Law of Insanity as a Defence in Criminal Cases and on the Criminal Law Relating to Criminal Sexual Psychopaths—		
	2	Full Time Positions (part year only).....(1)	.....	3,200
		Professional and Special Services.....(4)	.....	6,000
		Postage.....(7)	.....	100
		Telephones and Telegrams.....(8)	.....	100
		Office Stationery, Supplies and Equipment.....(11)	.....	500
		Sundries, including Transportation and Living Expenses of other than Government Employees....(22)	.....	5,100
			.....	15,000
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		Administration		
1	1	Commissioner of Penitentiaries.....	16,000	14,400
2	2	Deputy Commissioner ($9,000–$11,000).....	21,750	21,250
1	1	Senior Assistant Commissioner ($7,800–$8,400).....	8,400	8,400
2	2	Assistant Commissioner ($7,200–$7,800).....	15,600	15,600
1	1	Chief Penitentiaries Engineer ($7,600–$8,200).....	8,200	8,200
1	1	Engineer, Grade 8 ($7,300–$7,900).....	7,600	7,300
1	1	Engineer, Grade 4 ($5,460–$6,180).....	6,180	6,180
1	2	Engineer, Grade 3 ($5,100–$5,820).....	5,580	11,220
1	1	Departmental Purchasing Agent, Grade 5 ($5,700–$6,420).	6,420	6,420
1		Departmental Purchasing Agent, Grade 4 ($5,280–$6,000).	5,520	
	1	Departmental Purchasing Agent, Grade 3.....	.....	5,130
1		Departmental Purchasing Agent, Grade 2 ($3,750–$4,500).	4,050	
	1	Departmental Purchasing Agent, Grade 1.....	.....	3,780
1	1	Architect, Grade 4 ($5,460–$6,180).....	6,180	6,180
3	1	Architect, Grade 3 ($5,100–$5,820).....	15,720	5,400
2	2	Architect, Grade 1 ($3,540–$4,620).....	8,640	9,060
3	2	Technical Officer, Grade 5 ($4,980–$5,700).....	15,728	10,498
1	2	Technical Officer, Grade 4 ($4,560–$5,280).....	4,935	9,383
1	1	Supervisor of Construction, Grade 5 ($4,830–$5,700).....	5,700	5,700
1	1	Personnel Officer, Grade 4 ($5,070–$5,640).....	5,483	5,333
1	1	Personnel Officer, Grade 2 ($3,960–$4,500).....	4,148	3,998

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES—*Continued*		
		Administration—Concluded		
3	2	Administrative Officer, Grade 3 ($4,750–$5,550)	16,650	11,000
1	2	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	10,460
1	1	Staff Training Officer, Grade 3 ($4,360–$5,230)	4,360	4,360
4	4	Draftsman, Grade 3 ($3,750–$4,500)	17,063	16,801
1	1	Draftsman, Grade 1 ($2,790–$3,240)	2,903	2,763
1		Technician, Grade 3 ($4,110–$4,500)	4,335	
	1	Technician, Grade 2	.....	4,095
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,410	
	1	Departmental Accountant, Grade 2	.....	4,140
1	1	Supervising Clerk ($3,980–$4,370)	4,280	4,130
2	1	Principal Clerk ($3,420–$4,020)	7,290	3,570
5	5	Clerk, Grade 4 ($3,060–$3,420)	16,260	16,470
5	4	Clerk, Grade 3 ($2,700–$3,060)	14,910	9,180
5	5	Clerk, Grade 2B ($2,400–$2,760)	13,290	15,680
7	7	Clerk, Grade 2A ($1,800–$2,400)	15,750	16,050
2	3	Clerk, Grade 1 ($1,500–$1,920)	3,308	5,220
5	3	Stenographer, Grade 3 ($2,700–$3,060)	14,700	9,180
2	5	Stenographer, Grade 2B ($2,400–$2,760)	5,100	13,260
2	2	Stenographer, Grade 2A ($1,860–$2,460)	4,320	4,320
1	1	Typist, Grade 2B ($2,340–$2,580)	2,460	2,370
5	4	Typist, Grade 2A ($1,800–$2,400)	9,840	8,340
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,760
81	79	Full Time Positions (Detailed above) (1)	341,053	327,581
		Travelling Expenses (5)	14,000	15,000
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,100	1,200
		Publication of Annual Report (9)	5,600	4,650
		Office Stationery, Supplies and Equipment (11)	8,000	8,695
		Grants to Recognized Prisoners' Aid Societies (20)	50,000	40,000
		Sundries (22)	1,000	1,000
			420,953	398,326

	Expenditure
Fiscal Year, 1954–55	$ 363,579
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 237,909
Estimated for balance of year	147,172
Estimated total for 1955–56	$ 385,081

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Operation and Maintenance of Penitentiaries		
2	2	Warden, Grade 2 ($7,326–$7,986 less house, light, heat and water valued at $798)	14,178	13,914
1	1	Warden, Dorchester Penitentiary ($7,656 less house, light, heat and water valued at $765)	6,891	6,891
4	4	Warden, Grade 1 ($6,534–$7,194 less house, light, heat and water valued at $719)	25,009	25,174
1	1	Director, Federal Training Centre ($6,534–$7,194 less house, light, heat and water valued at $719)	6,475	6,475
2	2	Deputy Warden, Grade 2 ($5,766–$6,120 less house, light, heat and water valued at $612)	11,016	11,016
5	5	Deputy Warden, Grade 1 ($5,082–$5,796 less house, light, heat and water valued at $579)	25,743	25,487
1	1	Deputy Director, Federal Training Centre ($5,082–$5,796 less house, light, heat and water valued at $579)	5,217	5,175

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Continued		
1	1	Assistant Director, Federal Training Centre ($3,828–$4,608)	4,536	4,383
4	4	Physician (Full Time) ($5,082–$6,060)	22,916	23,316
5	5	Physician (Part Time)	18,000	18,000
1	1	Superintendent, Staff Training College ($4,842–$5,730)	5,202	5,043
1	1	Assistant Superintendent, Staff Training College ($3,840–$4,080)	4,080	4,080
1	1	Executive Secretary ($4,200–$4,764)	4,764	4,764
7	7	Chief Keeper ($3,828–$4,608)	31,571	31,109
2	2	Assistant Chief Keeper ($3,840–$4,080)	8,160	8,160
5	5	Principal Keeper ($3,630–$3,960)	19,800	19,800
66	66	Keeper ($3,384–$3,696)	241,140	234,474
1	1	Principal Supervisor ($3,630–$3,960)	3,960	3,911
5	5	Senior Supervisor ($3,384–$3,696)	18,396	17,430
10	10	Chief Trade Instructor ($3,828–$4,608)	44,864	44,735
8	8	Assistant to Chief Trade Instructor ($3,444–$3,840)	30,311	29,246
5	5	Chief Vocational Officer ($3,828–$4,608)	22,447	21,966
1	1	Works Officer ($3,828–$4,608)	4,608	4,464
1	1	Assistant to Works Officer ($3,444–$3,840)	3,840	3,840
2	2	Classification Officer, Grade 2 ($4,068–$4,524)	9,048	9,048
8	8	Classification Officer, Grade 1 ($3,600–$4,398)	32,831	33,552
7	7	Classification Assistant ($3,234–$3,630)	25,014	23,034
2	2	Engineer, Grade 2 ($4,068–$4,464)	8,928	8,844
5	5	Engineer, Grade 1 ($3,828–$4,236)	20,976	20,688
28	24	Assistant Engineer ($3,444–$3,840)	105,475	90,414
3	7	Assistant Engineer (Water Plant) ($3,444–$3,840)	11,520	26,484
1	1	Psychologist ($3,672–$4,464)	4,464	4,464
2	2	Accountant, Grade 2 ($4,068–$4,380)	8,760	8,760
6	6	Accountant, Grade 1 ($3,828–$4,222)	25,232	24,905
9	9	Assistant Accountant ($3,234–$3,630)	32,619	32,343
15	15	Chaplain (Full Time)	63,360	63,360
1	1	Chaplain (Part Time)	2,670	2,670
2	2	Steward, Grade 2 ($3,444–$4,224)	8,108	7,910
6	6	Steward, Grade 1 ($3,444–$3,990)	23,342	23,441
35	35	Assistant Steward ($2,970–$3,444)	113,171	106,588
8	8	Schoolteacher ($3,366–$4,080)	32,100	32,046
4	4	Assistant Schoolteacher ($2,838–$3,630)	13,464	13,266
7	7	Assistant Schoolteacher-Librarian ($2,838–$3,630)	24,684	24,222
8	8	Storekeeper ($3,444–$3,990)	31,770	31,692
13	13	Assistant Storekeeper ($2,970–$3,444)	44,319	43,912
6	6	Guard Storeman ($2,736–$3,132)	18,792	18,792
1	1	Supervisor Storeman ($2,736–$3,132)	3,132	3,066
1	1	Supervising Matron ($3,498–$3,960)	3,960	3,960
1	1	Assistant Supervising Matron ($3,102–$3,498)	3,498	3,498
3	3	Industrial Matron ($2,880–$3,276)	9,828	9,828
1	1	Assistant Industrial Matron ($2,736–$3,132)	2,835	2,748
17	17	Matron ($2,670–$3,060)	50,300	48,006
7	7	Blacksmith ($3,444–$3,840)	26,601	26,880
6	6	Canvas Worker ($3,444–$3,840)	22,526	22,761
1	1	Assistant Canvas Worker ($2,970–$3,444)	3,444	3,444
36	36	Carpenter ($3,444–$3,840)	135,246	135,150
7	7	Draftsman ($3,444–$3,840)	26,322	26,286
22	22	Electrician ($3,444–$3,840)	83,905	83,197
8	8	Farmer ($3,444–$3,840)	30,602	30,720
4	4	Assistant Farmer ($2,970–$3,444)	13,699	13,599
2	2	Instructor, Rural Repair Shop ($3,444–$3,840)	7,680	7,680
7	7	Laundryman ($3,444–$3,840)	26,880	26,802
1	1	Assistant Laundryman ($2,970–$3,444)	3,444	3,444

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Continued		
9	9	Machinist ($3,444-$3,840)	33,846	34,047
1	1	Assistant Machinist ($2,970-$3,444)	3,444	3,444
29	29	Mason ($3,444-$3,840)	110,310	109,652
1	1	Assistant Instructor, Concrete Products ($2,970-$3,444)	3,444	3,444
1	1	Mechanical Supervisor, Construction Equipment ($3,444-$3,840)	3,840	3,840
1	1	Metal Worker ($3,444-$3,840)	3,821	3,722
10	10	Motor Mechanic ($3,444-$3,840)	37,767	37,329
2	2	Assistant Motor Mechanic ($2,970-$3,444)	6,810	6,678
7	7	Painter ($3,444-$3,840)	26,603	26,445
1	1	Painter-Decorator ($3,444-$3,840)	3,840	3,781
1	1	Plasterer ($3,444-$3,840)	3,840	3,840
3	3	Printer and Bookbinder ($3,444-$3,840)	11,520	11,520
6	6	Quarryman ($3,444-$3,840)	22,982	22,841
6	6	Shoemaker ($3,444-$3,840)	22,424	22,406
22	22	Steamfitter-Plumber ($3,444-$3,840)	83,445	82,977
9	9	Tailor ($3,444-$3,840)	33,968	33,645
8	8	Tinsmith ($3,444-$3,840)	30,324	30,521
2	2	Assistant Tinsmith ($2,970-$3,444)	6,435	6,138
1	1	Welder ($3,444-$3,840)	3,840	3,801
3	3	Technician, Grade 2 ($3,444-$3,840)	11,481	11,361
1	1	Dental Technician ($3,444-$3,696)	3,696	3,696
2	2	Assistant Dental Technician ($2,970-$3,444)	6,435	6,204
6	6	Dentist (Part Time)	21,696	21,696
12	12	Hospital Officer ($3,300-$3,696)	43,884	44,271
47	47	Assistant Hospital Officer ($2,904-$3,300)	150,645	144,078
4	4	Psychiatrist (Part Time)	16,320	17,280
1	1	Educational Officer ($3,102-$3,498)	3,498	3,498
1	1	Assistant Instructor (Retarded Class) ($2,970-$3,444)	3,444	2,970
2	2	Clothing Supervisor ($2,970-$3,444)	6,758	6,534
1	1	Instructor Brush Products ($2,970-$3,444)	3,444	3,444
10	10	Physical Training Instructor ($2,970-$3,444)	33,573	33,706
1	1	Librarian ($2,970-$3,444)	3,444	3,444
24	24	Guard Herdsman ($2,904-$3,300)	77,118	70,950
14	14	Guard Fieldman ($2,826-$3,222)	44,778	44,712
179	179	Guard, Grade 2 ($3,060-$3,288)	585,315	553,857
30	30	Guard Supervisor ($2,736-$3,132)	93,729	93,960
681	682	Guard, Grade 1 ($2,670-$3,060)	1,993,338	1,943,942
23	23	Supervisor, Grade 2 ($3,060-$3,288)	74,883	69,795
89	90	Supervisor, Grade 1 ($2,670-$3,060)	257,230	252,432
43	43	Fireman ($2,826-$3,222)	133,464	128,555
33	31	Bookkeeper ($2,736-$3,204)	103,500	95,877
2	2	Senior Clerk, Grade 2 ($3,492-$4,200)	7,416	6,984
5	5	Senior Clerk, Grade 1 ($3,300-$3,864)	18,705	19,008
1	1	Clerk to Director ($3,300-$3,864)	3,864	3,864
26	26	Senior Clerk Stenographer ($2,970-$3,300)	83,392	83,788
9	9	Censor Clerk ($2,970-$3,300)	29,568	29,634
8	8	Clerk, Personnel ($2,970-$3,300)	26,400	26,021
2	2	Clerk to Assistant Director ($2,826-$3,300)	5,982	6,126
18	18	Clerk to Chief Keeper ($2,826-$3,300)	58,200	58,266
1	1	Clerk to Deputy Director ($2,826-$3,300)	2,826	3,300
9	9	Clerk to Deputy Warden ($2,826-$3,300)	29,544	29,544
10	10	Guard Censor Clerk ($2,736-$3,132)	31,155	30,627
1	1	Supervisor Censor Clerk ($2,736-$3,132)	3,132	3,066
8	8	Guard Messenger ($2,670-$3,060)	24,480	24,480
		Approximate Requirement for Graded Remuneration of Instructors	10,000	10,000
1,870	1,870		6,156,513	6,015,398

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Concluded		
		Of which totals:		
1,854	1,854	Full Time Positions	6,097,827	5,955,752
16	16	Part Time Positions	58,686	59,646
1,870	1,870	Gross Total Continuing Establishment (Detailed above)	6,156,513	6,015,398
		Less—Anticipated Savings resulting from fluctuations in the inmate population	200,000	308,754
		Net Total Continuing Establishment	5,956,513	5,706,644
		Casuals and Others	20,540	18,740
		Total Salaries and Wages (1)	5,977,053	5,725,384
		Professional and Special Services Relating to the Care of Inmates (4)	87,305	109,710
		Maintenance of Federal Prisoners in Newfoundland (4)	45,000	45,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes (5)	22,535	19,520
		Freight, Express and Cartage (6)	10,950	10,950
		Postage, including Postage used by Inmates (7)	9,945	10,055
		Telephones and Telegrams (8)	11,435	11,300
		Films and Advertising (10)	5,595	5,615
		Office Stationery, Supplies, Equipment and Furnishings (11)	74,575	72,515
		Foodstuffs for Inmates and Officers' Duty Meals (12)	1,212,500	1,163,000
		Inmate Clothing (12)	225,175	236,205
		Officers' Uniforms (12)	134,250	149,530
		Fuel for Heating Buildings (12)	393,930	380,735
		Supplies for Operation of Farms (12)	193,680	195,825
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment (12)	493,405	465,895
		Repairs and Upkeep of Buildings and Works (14)	139,850	140,435
		Rental of Railway Sidings (15)	400	430
		Repairs and Upkeep of Equipment (17)	122,595	113,520
		Rental of Equipment (18)	2,585	2,220
		Municipal and Public Utility Services (19)	125,305	123,555
		Gratuity to Retiring Officers (21)	16,360	16,240
		Remuneration Paid to Inmates (22)	223,100	210,000
		Sundry Expenses (22)	45,340	47,135
			9,572,868	9,254,774
		Less—Recoveries from the sale of custom work to the staff of the Penitentiaries Branch (34)	45,400	
			9,527,468	9,254,774
		Further Details for Operation and Maintenance of Penitentiaries		
		Penitentiaries:		
		Kingston	1,604,887	1,577,455
		St. Vincent de Paul	2,072,837	1,998,108
		Dorchester	1,133,115	1,130,643
		Manitoba	874,685	869,918
		British Columbia	1,057,978	1,044,849
		Saskatchewan	1,076,248	1,041,984
		Collin's Bay	976,973	949,614
		Federal Training Centre	898,153	871,769
		Penitentiary Staff College	32,992	34,188
		Newfoundland	45,000	45,000
			9,772,868	9,563,528

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		JUSTICE—*Concluded*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Concluded*		
		Further Details for Operation and Maintenance of Penitentiaries—Concluded		
		Less—Recoveries from the sale of custom work ($45,400) and anticipated savings resulting from fluctuations in the inmate population ($200,000)	245,400	308,754
			9,527,468	9,254,774
		Expenditure / Revenue		
		Fiscal Year, 1954-55 — $ 8,460,329 — $ 523,753		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 — $ 5,704,258 — $ 335,956		
		Estimated for balance of year — 3,464,851 — 184,044		
		Estimated total for 1955-56 — $ 9,169,109 — $ 520,000		
		Construction, Improvements and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	1,200,280	1,373,620
		Acquisition of Equipment (16)	365,942	367,470
			1,566,222	1,741,090
		Further Details for Construction, Improvements and Equipment		
		Penitentiaries:		
		Kingston	131,700	316,669
		St. Vincent de Paul	125,795	154,552
		Dorchester	92,415	130,249
		Manitoba	104,092	123,910
		British Columbia	59,535	65,350
		Saskatchewan	111,060	148,560
		Collin's Bay	696,595	284,655
		Federal Training Centre	44,485	316,705
		Penitentiary Staff College	545	440
		New Institutions	200,000	200,000
			1,566,222	1,741,090
		Expenditure		
		Fiscal Year, 1954-55 — $ 1,677,456		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 — $ 731,999		
		Estimated for balance of year — 813,001		
		Estimated total for 1955-56 — $ 1,545,000		
		Pensions and Other Benefits		
		Mrs. Alice Joynson	500	500
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	600	600
		(21)	1,700	1,700

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR		
		Minister of Labour—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister	15,500	15,000
1	1	Assistant Deputy Minister ($9,500–$10,500)	10,500	10,000
1	1	Executive Assistant to the Minister of Labour	7,500	7,500
1	1	Labour Attache ($8,000–$9,000)	9,000	9,000
1	1	Associate Private Secretary to the Minister of Labour	5,880	5,880
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,800	7,800
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,800	
1	2	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	12,720
1		Administrative Assistant ($3,750–$4,140)	3,750	
	1	Junior Administrative Officer	.....	3,390
1	1	Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	6,540
1	1	Director of Information Services ($5,880–$6,600)	6,600	6,600
1	1	Information Officer, Grade 4 ($4,530–$5,280)	4,680	4,530
2	2	Information Officer, Grade 3 ($4,170–$4,920)	9,203	8,790
2	2	Information Officer, Grade 2 ($3,750–$4,500)	8,250	8,250
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,542	5,392
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	5,250
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,732	4,582
2	3	Technical Officer, Grade 2 ($3,450–$4,200)	7,350	11,100
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	2,940	3,240
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,333	
	1	Personnel Officer, Grade 3	.....	5,063
1	1	Personnel Officer, Grade 1 ($3,420–$4,020)	3,795	3,495
1	1	Staff Training Officer, Grade 1 ($3,630–$4,500)	4,080	3,630
1		Librarian 5 ($4,860–$5,400)	5,400	
1		Librarian 1 ($2,940–$3,480)	3,390	
	1	Librarian, Grade 4	.....	5,400
2	2	Librarian, Grade 3 ($4,230–$4,980)	8,910	8,872
1	1	Librarian, Grade 2 ($3,300–$4,200)	3,825	3,675
	1	Librarian, Grade 1	.....	3,202
	1	Editor, Grade 1	.....	3,150
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,432
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,780
1	1	Supervisor of Office Services, Grade 2 ($3,600–$4,140)	4,140	4,140
3	3	Storeman, Grade 1 ($2,490–$2,850)	8,550	8,190
2	2	Stores Helper ($2,160–$2,340)	4,620	4,680
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,580
4	5	Head Clerk ($4,000–$4,720)	18,880	23,360
1		Supervising Clerk ($3,980–$4,370)	4,370	
4	4	Principal Clerk ($3,420–$4,020)	16,080	16,080
13	15	Clerk, Grade 4 ($3,060–$3,420)	44,130	50,153
14	13	Clerk, Grade 3 ($2,700–$3,060)	42,600	39,270
14	13	Clerk, Grade 2B ($2,400–$2,760)	37,260	35,130
10	9	Clerk, Grade 2A ($1,800–$2,400)	21,180	19,710
7	9	Clerk, Grade 1 ($1,500–$1,920)	11,812	16,462
1		Duplicating Equipment Supervisor, Grade 1 ($2,700–$3,060)	3,060	
1		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	2,820	
3		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	6,750	
3		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	5,535	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
1		Punched Card Equipment Supervisor, Grade 5 ($4,020–$4,620)	4,020	
1		Punched Card Equipment Supervisor, Grade 2 ($2,970–$3,420)	3,390	
2		Punched Card Equipment Supervisor, Grade 1 ($2,700–$3,060)	5,880	
3		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	7,980	
8		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	18,060	
	3	Office Appliance Operator, Grade 3	.....	8,670
	6	Office Appliance Operator, Grade 2B	.....	14,440
	9	Office Appliance Operator, Grade 2A	.....	18,390
	3	Office Appliance Operator, Grade 1	.....	5,040
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
10	9	Stenographer, Grade 3 ($2,700–$3,060)	29,400	26,580
11	10	Stenographer, Grade 2B ($2,400–$2,760)	29,100	26,790
2	1	Stenographer, Grade 2A ($1,860–$2,460)	4,200	2,310
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,390	3,480
2	3	Typist, Grade 2B ($2,340–$2,580)	5,160	7,740
6	7	Typist, Grade 2A ($1,800–$2,400)	11,670	13,980
4	4	Typist, Grade 1 ($1,500–$1,920)	6,915	6,900
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,760
5	2	Messenger ($1,830–$2,340)	10,643	4,680
1	1	Assistant (Washington), Grade 7 ($3,420–$4,140)	4,140	4,140
174	171	Full Time Positions (Detailed above)	561,955	549,578
		Less—Anticipated Savings due to Delays in Recruiting Staff	10,000	10,000
		Total Salaries (1)	551,955	539,578
		Allowances (2)	10,000	9,852
		Professional and Special Services (4)	2,300	500
		Travelling Expenses (5)	14,000	14,000
		Freight, Express and Cartage (6)	2,600	2,600
		Postage (7)	1,000	3,000
		Telephones, Telegrams and Cables (8)	4,500	4,500
		Publication of Departmental Reports and Other Material (9)	12,100	15,800
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	28,000	41,000
		Payment to the National Film Board (10)	24,000	24,000
		Office Machine Rentals (11)	17,500	17,500
		Subscriptions to Newspapers, etc. (11)	3,000	3,000
		Other Office Stationery, Supplies and Equipment (11)	21,950	24,200
		Water and Light Services (19)	.....	375
		Grant to Frontier College (20)	8,000	8,000
		Grants to Labour Organizations (20)	1,000	1,000
		Sundries (22)	1,000	700
			702,905	709,605

	Expenditure
Fiscal Year, 1954–55	$ 639,382
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 431,794
Estimated for balance of year	263,265
Estimated total for 1955–56	$ 695,059

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics and Research		
1	1	Director, Economics and Research, Department of Labour ($8,000–$9,000)	9,000	9,000
1	2	Economist, Grade 8 ($6,420–$7,200)	7,050	13,980
1	1	Economist, Grade 7 ($6,120–$6,840)	6,840	6,540
1	1	Economist, Grade 6 ($5,820–$6,540)	6,540	6,540
8	7	Economist, Grade 5 ($5,460–$6,180)	47,940	42,480
9	3	Economist, Grade 4 ($5,100–$5,820)	49,920	16,620
8	12	Economist, Grade 3 ($4,680–$5,400)	39,120	60,720
7	7	Economist, Grade 2 ($3,720–$4,620)	31,260	30,780
1	1	Economist, Grade 1 ($3,360–$3,900)	3,810	3,630
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	
	1	Administrative Officer, Grade 2	.....	4,660
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,860
1	1	Administrative Assistant ($3,750–$4,140)	4,095	3,915
1	1	Technical Officer, Grade 6 (Seasonal)	2,250	2,250
1	1	Technical Officer, Grade 5 (Seasonal)	2,075	2,075
5	5	Technical Officer, Grade 4 ($4,560–$5,280)	24,120	24,480
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,470	
2	2	Technical Officer, Grade 3 (Seasonal)	3,480	3,480
5	5	Technical Officer, Grade 2 ($3,450–$4,200)	19,125	20,325
1	1	Technical Officer, Grade 2 (Seasonal)	1,560	1,560
1		Technical Officer, Grade 1 ($2,940–$3,480)	3,480	
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,690
1	1	Head Clerk ($4,000–$4,720)	4,720	4,720
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
7	9	Principal Clerk ($3,420–$4,020)	27,127	34,867
16	15	Clerk, Grade 4 ($3,060–$3,420)	53,280	50,310
16	20	Clerk, Grade 3 ($2,700–$3,060)	48,240	60,420
10	11	Clerk, Grade 2B ($2,400–$2,760)	26,700	29,400
2	3	Clerk, Grade 2A ($1,800–$2,400)	4,410	5,970
1		Office Composing Equipment Operator, Grade 2 ($2,220–$2,580)	2,580	
5	5	Stenographer, Grade 3 ($2,700–$3,060)	15,300	14,820
4	4	Stenographer, Grade 2B ($2,400–$2,760)	10,530	10,320
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,430	2,310
2	2	Typist, Grade 2B ($2,340–$2,580)	4,920	5,130
3	3	Typist, Grade 2A ($1,800–$2,400)	6,480	6,150
2	3	Typist, Grade 1 ($1,500–$1,920)	3,450	5,295
129	132		494,062	495,667
		Of which totals:		
124	127	Full Time Positions	484,697	486,302
5	5	Seasonal Positions	9,365	9,365
129	132	Total Continuing Establishment (Detailed above)	494,062	495,667
		Less—Anticipated Savings due to Delays in Recruiting Staff	5,000	5,000
		Total Salaries (1)	489,062	490,667
		Travelling Expenses (5)	6,500	7,500
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	400	500
		Telephones, Telegrams and Cables (8)	1,000	1,200
		Publication of Research Reports and Other Material (9)	25,700	30,450
		Office Stationery, Supplies and Equipment (11)	15,000	16,000
		Grants and Other Expenses for Surveys and Research in the Labour Field (20)	7,000	7,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics and Research—Concluded		
		Expenses *re* Special Technical Conferences.....(22)	1,500	1,500
		Sundries.....(22)	100	100
			547,762	556,417
		Expenditure Fiscal Year, 1954-55..... $ 505,417		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 322,882 Estimated for balance of year..... 199,225		
		Estimated total for 1955-56..... $ 522,107		
		Annuities Act		
1	1	Director, Canadian Government Annuities ($7,000-$7,900)	7,900	7,900
1	1	Associate Director, Canadian Government Annuities ($6,300-$7,020).....	7,020	6,780
1	1	Annuities Actuary ($5,760-$6,480).....	6,480	6,480
1	1	Actuarial Assistant, Grade 2 ($3,510-$3,900).....	3,510	3,510
1	1	Administrative Officer, Grade 4 ($5,330-$5,970).....	5,970	5,790
	1	Administrative Officer, Grade 3.....	.....	5,550
2	1	Administrative Officer, Grade 2 ($4,660-$5,230).....	10,003	5,230
1	2	Administrative Officer, Grade 1 ($4,260-$4,860).....	4,597	8,857
1		Administrative Assistant ($3,750-$4,140).....	4,140	
1	2	Junior Administrative Officer ($3,360-$3,900).....	3,360	6,420
1	1	Departmental Solicitor, Grade 2 ($4,680-$5,400).....	5,280	5,040
1	1	Departmental Accountant, Grade 5 ($4,920-$5,280).....	5,280	5,280
2	2	Departmental Accountant, Grade 3 ($4,110-$4,500).....	9,000	9,000
1	1	Departmental Accountant, Grade 2 ($3,750-$4,140).....	4,140	4,072
1	1	Technical Officer, Grade 2 ($3,450-$4,200).....	4,200	4,200
2	2	Technical Officer, Grade 1 ($2,940-$3,480).....	6,960	6,960
1		Head Clerk ($4,000-$4,720).....	4,413	
	1	Supervising Clerk.....	.....	4,242
4	3	Principal Clerk ($3,420-$4,020).....	15,329	11,609
15	15	Clerk, Grade 4 ($3,060-$3,420).....	50,340	49,890
19	21	Clerk, Grade 3 ($2,700-$3,060).....	57,030	62,340
23	20	Clerk, Grade 2B ($2,400-$2,760).....	58,980	51,090
24	26	Clerk, Grade 2A ($1,800-$2,400).....	49,590	52,830
15	14	Clerk, Grade 1 ($1,500-$1,920).....	25,485	24,442
1		Bookkeeping Equipment Supervisor, Grade 2 ($2,970-$3,420).....	3,330	
1		Bookkeeping Equipment Supervisor, Grade 1 ($2,700-$3,060).....	3,060	
12		Bookkeeping Equipment Operator, Grade 3 ($2,460-$2,820).....	32,670	
1		Duplicating Equipment Operator, Grade 2 ($2,220-$2,580)	2,580	
	1	Office Appliance Operator, Grade 3.....	.....	3,060
	12	Office Appliance Operator, Grade 2B.....	.....	31,350
	1	Office Appliance Operator, Grade 2A.....	.....	2,400
3	3	Stenographer, Grade 3 ($2,700-$3,060).....	8,790	8,580
9	9	Stenographer, Grade 2B ($2,400-$2,760).....	23,670	24,090
3	3	Stenographer, Grade 2A ($1,860-$2,460).....	6,030	6,240
1	2	Stenographer, Grade 1 ($1,500-$1,920).....	1,500	3,210
4	4	Typist, Grade 2B ($2,340-$2,580).....	10,320	10,320
8	7	Typist, Grade 2A ($1,800-$2,400).....	16,470	15,300

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Annuities Act—Concluded		
10	11	Typist, Grade 1 ($1,500–$1,920)	18,390	19,545
1	1	Messenger ($1,980–$2,340)	2,340	2,340
1	1	Office Boy ($1,080–$1,320)	1,290	1,230
174	174	Full Time Positions (Detailed above)	479,447	475,177
		Less—Anticipated Savings due to Staff Turnover	10,000	10,000
		Total Continuing Establishment	469,447	465,177
		Casuals and Others	8,000	8,000
		Total Salaries and Wages (1)	477,447	473,177
		Commissions to Agents (4)	330,000	305,000
		Professional and Special Services (4)	95,000	96,945
		Travelling Expenses (5)	3,000	3,000
		Freight, Express and Cartage (6)	1,500	1,500
		Postage and Rental of Post Office Boxes (7)	8,000	6,500
		Telephones, Telegrams and Other Communication Services (8)	7,000	6,500
		Newspaper, Periodical, Radio, Poster and Other Publicity (10)	110,000	110,000
		Office Stationery, Supplies and Equipment (11)	35,000	43,000
		Repairs and Upkeep of Equipment (17)	100	100
		Unemployment Insurance Contributions (21)	600	100
		Security Premiums (22)	3,500	4,500
		Sundries (22)	300	200
			1,071,447	1,050,522
		Expenditure Fiscal Year, 1954–55 $ 1,012,856		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 598,008 Estimated for balance of year 449,392		
		Estimated total for 1955–56 $ 1,047,400		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.		
1	1	Assistant Deputy Minister, Department of Labour	11,000	10,500
1		Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	
	1	Administrative Officer, Grade 7	.....	7,800
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,810	
5	5	Industrial Relations Officer, Grade 7 ($6,420–$7,140)	35,700	35,700
1	1	Industrial Relations Officer, Grade 6 ($6,060–$6,780)	6,780	6,660
3	2	Industrial Relations Officer, Grade 5 ($5,760–$6,480)	18,420	12,660
12	13	Industrial Relations Officer, Grade 4 ($5,400–$6,120)	68,819	76,687
12	16	Industrial Relations Officer, Grade 3 ($4,530–$5,280)	57,960	78,778
3	3	Industrial Relations Officer, Grade 2 ($4,200–$4,800)	14,362	13,986
4	3	Industrial Relations Officer, Grade 1 ($3,300–$4,200)	14,475	11,625
	1	Information Officer, Grade 3	.....	4,578
1	1	Information Officer, Grade 2 ($3,750–$4,500)	4,200	4,050
1	1	Student Assistant (Seasonal)	1,100	1,100
1		Supervising Clerk ($3,980–$4,370)	4,280	
2	2	Principal Clerk ($3,420–$4,020)	7,890	8,040
1		Clerk, Grade 4 ($3,060–$3,420)	3,180	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.—Concluded		
3	3	Clerk, Grade 3 ($2,700–$3,060)	8,970	9,180
	1	Clerk, Grade 2B	.....	2,610
	1	Secretary to Executive	.....	3,660
5	5	Stenographer, Grade 3 ($2,700–$3,060)	14,940	15,300
11	9	Stenographer, Grade 2B ($2,400–$2,760)	29,550	24,150
2	6	Stenographer, Grade 2A ($1,860–$2,460)	4,890	14,550
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,580
71	76		322,106	344,194
		Of which totals:		
70	75	Full Time Positions	321,006	343,094
1	1	Seasonal Position	1,100	1,100
71	76	Total Continuing Establishment (Detailed above)	322,106	344,194
		Casuals and Others	3,500	3,500
		Total Salaries and Wages (1)	325,606	347,694
		Travelling Expenses (5)	55,000	57,000
		Freight, Express and Cartage (6)	400	400
		Postage (7)	1,200	1,200
		Telephones and Telegrams (8)	8,000	8,000
		Publication of Informational Material (9)	14,000	15,000
		Posters, Radio and Other Publicity (10)	12,500	12,500
		Office Stationery, Supplies and Equipment (11)	2,700	2,700
		Expenses *re* Industrial Disputes Investigations (22)	35,000	27,000
		Sundries (22)	300	200
			454,706	471,694
		Expenditure		
		Fiscal Year, 1954–55 $ 428,818		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 255,733		
		Estimated for balance of year 162,952		
		Estimated total for 1955–56 $ 418,685		
		Canada Labour Relations Board		
		Reporting Fees and Expenses	2,000	1,400
		Telephones, Telegrams and Cables	250	250
		Office Stationery, Supplies and Equipment	200	200
		Allowances and Expenses of Board Members	3,400	3,400
		Sundries	25	25
		(22)	5,875	5,275
		Expenditure		
		Fiscal Year, 1954–55 $ 5,053		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 3,695		
		Estimated for balance of year 2,780		
		Estimated total for 1955–56 $ 6,475		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Administration of the Canada Fair Employment Practices Act		
		Travelling Expenses.....(5)	600	1,000
		Postage.....(7)	100	200
		Telephones and Telegrams.....(8)	100	300
		Publication of Informational Material.....(9)	2,900	2,900
		Newspaper, Poster and Other Educational Publicity..(10)	4,500	4,000
		Office Stationery and Supplies.....(11)	300	300
		Expenses *re* Special Advisory Meetings.....(22)	2,000	
			10,500	8,700
		Expenditure Fiscal Year, 1954–55..... $ 2,095		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 1,521 Estimated for balance of year..... 3,579 Estimated total for 1955–56..... $ 5,100		
		International Labour Conferences		
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs ($8,000–$9,000).....	9,000	9,000
1	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	5,110	4,960
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	2,970
3	3	Full Time Positions (Detailed above).....(1)	17,170	16,930
		Freight and Express.....(6)	50	50
		Telephones, Telegrams and Cables.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	200	200
		Allowances to Delegates and Expenses of Conferences.(22)	50,000	45,000
			67,720	62,480
		Expenditure Fiscal Year, 1954–55..... $ 55,828		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 45,970 Estimated for balance of year..... 15,905 Estimated total for 1955–56..... $ 61,875		
		Labour Gazette		
1	1	Chief Editor, Labour Gazette ($5,880–$6,600).....	6,600	6,600
2	1	Editor, Grade 3 ($4,980–$5,700).....	10,620	5,505
	1	Editor, Grade 2.....	.....	4,620
1		Information Officer, Grade 2 ($3,750–$4,500).....	4,350	
2	3	Information Officer, Grade 1 ($3,150–$4,200).....	7,125	11,587
2	2	Clerk, Grade 4 ($3,060–$3,420).....	6,480	6,570
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,760	2,640
9	9	Full Time Positions (Detailed above).....(1)	37,935	37,522
		Terminable Allowance.....(2)	600	600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Labour Gazette—Concluded		
		Travelling Expenses.....(5)	3,000	3,000
		Freight, Express and Cartage.....(6)	50	100
		Postage.....(7)	500	600
		Telephones and Telegrams.....(8)	200	150
		Printing and Binding.....(9)	80,000	92,000
		Office Stationery, Supplies and Equipment.....(11)	350	350
			122,635	134,322
		Expenditure		
		Fiscal Year, 1954–55..... $ 133,432		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 56,034		
		Estimated for balance of year..... 57,966		
		Estimated total for 1955–56..... $ 114,000		
		Women's Bureau		
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	6,900	6,680
1	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	4,848	4,660
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	3,060
3	3	Full Time Positions (Detailed above).....(1)	14,808	14,400
		Travelling Expenses.....(5)	3,000	3,000
		Telephones and Telegrams.....(8)	150	200
		Publication of Reports and Other Material.....(9)	6,500	2,500
		Newspaper, Periodical, Radio and Other Publicity....(10)	.....	2,000
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	2,000	2,000
			26,958	24,600
		Expenditure		
		Fiscal Year, 1954–55..... $ 8,281		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 11,197		
		Estimated for balance of year..... 10,103		
		Estimated total for 1955–56..... $ 21,300		
		Rehabilitation of Disabled Persons		
1	1	National Co-ordinator, Civilian Rehabilitation.....	9,000	9,000
1	1	Assistant Co-ordinator, Rehabilitation of Disabled Persons ($5,880–$6,600).....	6,600	6,600
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,580	5,330
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	3,060
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,760	2,760
5	5	Full Time Positions (Detailed above).....(1)	27,000	26,750
		Professional and Special Services.....(4)	5,000	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Rehabilitation of Disabled Persons—Concluded		
		Travelling Expenses.....(5)	4,000	4,000
		Telephones and Telegrams.....(8)	200	200
		Radio, Film and Other Publicity.....(10)	15,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Allowances and Expenses of Advisory Committee Members.....(22)	5,000	5,000
			56,700	61,450
		Payments to co-ordinate and develop activities for rehabilitation of disabled persons.....(20)	140,000	140,000
			196,700	201,450
		Expenditure Fiscal Year, 1954–55..... $ 62,200		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 46,565 Estimated for balance of year..... 114,385		
		Estimated total for 1955–56..... $ 160,950		
		Expenditures Incurred in connection with Manpower Utilization, Labour-Management Relations and Related Programs as may be Authorized by the Minister of Labour		
		Travelling Expenses.....(5)	.....	4,000
		Telephones and Telegrams.....(8)	.....	500
		Publication of Informational Material.....(9)	5,000	5,000
		Newspaper, Radio and Other Publicity.....(10)	10,000	10,000
		Allowances and Expenses for Special Conferences.....(22)	5,000	6,000
		Costs connected with Special Surveys.....(22)	10,000	
		Sundries.....(22)	.....	100
			30,000	25,600
		Expenditure Fiscal Year, 1954–55..... $ 8,039		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 1,007 Estimated for balance of year..... 21,293		
		Estimated total for 1955–56..... $ 22,300		
		SPECIAL SERVICES		
		Administration		
1	1	Director, Special Services Branch, Department of Labour ($7,300–$7,600).....	7,300	7,300
2	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	11,100	5,550
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,747
2	4	Administrative Assistant ($3,750–$4,140).....	8,280	16,560
2	1	Principal Clerk ($3,420–$4,020).....	8,040	4,020

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		SPECIAL SERVICES—*Continued*		
		Administration—Concluded		
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	2	Clerk, Grade 3 ($2,700–$3,060)	3,060	6,120
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	5,520
2	2	Clerk, Grade 1 ($1,500–$1,920)	3,570	3,615
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,970	2,850
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,520	5,520
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,340	4,320
	1	Stenographer, Grade 1	.....	1,920
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,580
2	2	Typist, Grade 2A ($1,800–$2,400)	4,560	4,320
1	2	Typist, Grade 1 ($1,500–$1,920)	1,853	3,420
1	1	Office Girl ($1,080–$1,320)	1,185	1,185
22	27	Full Time Positions (Detailed above) (1)	73,398	82,967
		Travelling Expenses (5)	10,000	15,000
		Freight, Express and Cartage (6)	300	300
		Postage (7)	1,000	1,000
		Telephones, Telegrams and Cables (8)	4,000	6,000
		Publication of Informational Material (9)	9,000	4,000
		Newspaper, Radio, Film and Other Publicity (10)	76,000	6,000
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Repairs and Upkeep of Equipment (17)	500	1,000
		Sundries (22)	100	100
			175,798	117,867
		Expenditure Fiscal Year, 1954–55 $.....		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 55,955 Estimated for balance of year 41,945 Estimated total for 1955–56 $ 97,900		
		Organization and Use of Agricultural Manpower, including Recruiting, etc., and Assistance to Provinces		
		To provide for expenditures to be borne by the Federal Government for the effective organization and use of manpower in agriculture and related industries and assistance to the Provinces pursuant to Federal-Provincial Farm Labour Agreements entered into, including undischarged commitments of previous years (20)	250,000	250,000
		Expenditure Fiscal Year, 1954–55 $ 165,572		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 58,127 Estimated for balance of year 166,873 Estimated total for 1955–56 $ 225,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		SPECIAL SERVICES—*Continued*		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada		
	1	Administrative Officer, Grade 6	.....	6,080
1	1	Administrative Assistant ($3,750-$4,140)	3,975	3,765
	1	Graduate Nurse	.....	2,430
1	1	Caretaker, Grade 2 ($2,130-$2,460)	2,460	2,460
1	1	Housekeeper ($1,350-$1,800)	1,350	1,350
1	2	Principal Clerk ($3,420-$4,020)	3,420	7,440
1	1	Clerk, Grade 4 ($3,060-$3,420)	3,420	3,420
1	1	Clerk, Grade 3 ($2,700-$3,060)	3,060	2,970
1	1	Stenographer (UK), Grade 3 (£597-£714)	1,791	1,741
1	1	Stenographer (UK), Grade 2 (£483-£597)	1,375	1,445
2	3	Stenographer (UK), Grade 1 (£357-£474)	2,367	3,487
2	2	Clerk (UK), Grade 1 (£357-£474)	2,297	2,150
1	1	Telephonist (UK) (£357-£474)	1,155	1,075
1	1	Chauffeur	2,746	2,746
1	1	Chef	2,820	2,820
1	1	Cook, First Class	2,580	2,580
1	1	Cook, Second Class	2,220	2,220
2	2	Housemaid	2,974	2,974
3	3	Kitchen Helper	4,119	4,119
2	2	Labourer	5,034	5,034
24	28	Full Time Positions (Detailed above)	49,163	62,306
		Less—Anticipated Savings due to Delays in Recruiting Staff	3,000	3,000
		Total Salaries and Wages (1)	46,163	59,306
		Allowances (2)	5,864	16,000
		Travelling Expenses (5)	5,000	10,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	1,500	1,500
		Telephones, Telegrams and Cables (8)	4,000	6,000
		Newspaper Advertising (10)	100	100
		Office Stationery, Supplies and Equipment (11)	750	1,000
		Acquisition of Equipment (16)	1,500	
		Repairs and Upkeep of Motor Vehicles (17)	1,500	2,000
		Unemployment Insurance Contributions (21)	500	500
		Sundries (22)	300	400
			67,377	97,006
		Housing, Board and Maintenance—		
		Corps of Commissionaires Services (4)	9,600	12,000
		Food and Other Supplies (12)	40,000	75,000
		Repairs and Upkeep of Buildings (14)	500	500
		Repairs and Upkeep of Equipment (17)	1,000	2,000
		Electricity, Heat, Water Rates and Other Municipal Services (19)	12,000	13,000
		Sundries (22)	3,000	4,500
			66,100	107,000
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses (4)	15,000	20,000
		To provide for Federal Contribution to Medical Aid and Hospitalization under Agreements with the Provinces (20)	150,000	135,000
			165,000	155,000
		Total, Movement of Workers	298,477	359,006

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		SPECIAL SERVICES—*Concluded*		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada —Concluded		
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 490,299		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 129,320		
		Estimated for balance of year 145,380		
		Estimated total for 1955–56 ..... $ 274,700		
		VOCATIONAL TRAINING CO-ORDINATION		
		Administration		
1	1	Director of Vocational Training, Department of Labour ($7,000–$7,900)	7,900	7,900
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	5,230
1	1	Supervisor of Trade Training ($5,520–$6,240)	6,240	6,240
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,760
8	8	Full Time Positions (Detailed above) ..... (1)	38,370	38,370
		Travelling Expenses ..... (5)	6,000	6,500
		Freight, Express and Cartage ..... (6)	25	25
		Telephones and Telegrams ..... (8)	200	200
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training ..... (9)	9,350	4,950
		Newspaper, Radio, Display and Other Promotional Publicity ..... (10)	7,200	6,200
		Office Stationery, Supplies and Equipment ..... (11)	600	600
		Expenses of Vocational Training Advisory Council .... (22)	5,500	5,500
		Expenses of Special Trade Analysis Committees and Conferences on Apprenticeship and Vocational Training ..... (22)	13,500	13,500
			80,745	75,845
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 62,810		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 35,313		
		Estimated for balance of year 36,887		
		Estimated total for 1955–56 ..... $ 72,200		
		Payments to the Provinces		
		Youth Training	588,700	565,000
		Apprenticeship Training	1,069,500	900,000
		Vocational Schools Assistance	2,072,350	2,070,000
		Foremanship and Supervisory Training	18,000	18,000
		Training of Unemployed Workers	417,000	360,000
		Training of Workers for Defence Industries	.....	75,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		LABOUR—*Continued*			
		VOCATIONAL TRAINING CO-ORDINATION—*Concluded*			
		Payments to the Provinces—Concluded			
		Training of Disabled Persons		250,000	250,000
		Training of persons to fit them for the Armed Forces		70,000	65,000
		Training of personnel for other Departments of the Federal Government		19,600	10,000
		Vocational Correspondence Courses		10,000	7,500
			(20)	4,515,150	4,320,500
			Expenditure		
		Fiscal Year, 1954–55	$ 3,749,686		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 858,213		
		Estimated for balance of year	3,240,387		
		Estimated total for 1955–56	$ 4,098,600		
		Appropriation Not Required for 1956–57			
		Payments to the Provinces for Capital Expenditures for Vocational Schools, Buildings and Equipment	(20)	.....	100,000
		GOVERNMENT EMPLOYEES COMPENSATION			
		Administration of the Government Employees Compensation Act			
1	1	Director, Government Employees Compensation Branch ($6,600–$7,320)		7,320	6,600
1		Administrative Officer, Grade 2 ($4,660–$5,230)		4,660	
	1	Administrative Officer, Grade 1		.....	4,485
1		Departmental Accountant, Grade 2 ($3,750–$4,140)		4,050	
	1	Departmental Accountant, Grade 1		.....	3,780
1		Supervising Clerk ($3,980–$4,370)		4,280	
1	2	Principal Clerk ($3,420–$4,020)		3,570	8,040
3	3	Clerk, Grade 4 ($3,060–$3,420)		10,020	10,140
2	2	Clerk, Grade 3 ($2,700–$3,060)		6,120	6,120
5	5	Clerk, Grade 2B ($2,400–$2,760)		13,800	13,800
1	1	Clerk, Grade 2A ($1,800–$2,400)		1,860	1,860
1		Stenographer, Grade 3 ($2,700–$3,060)		2,940	
	1	Stenographer, Grade 2B		.....	2,760
1	1	Stenographer, Grade 2A ($1,860–$2,460)		2,460	2,460
1	1	Typist, Grade 2A ($1,800–$2,400)		2,370	2,250
19	19	Full Time Positions (Detailed above)	(1)	63,450	62,295
		Legal Fees	(4)	1,000	2,000
		Travelling Expenses	(5)	1,000	1,000
		Freight, Express and Cartage	(6)	50	75
		Telephones and Telegrams	(8)	300	125
		Safety Posters and Other Publicity	(10)	5,500	6,240
		Office Stationery, Supplies and Equipment	(11)	1,300	1,300
				72,600	73,035
			Expenditure		
		Fiscal Year, 1954–55	$ 66,721		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 43,188		
		Estimated for balance of year	25,262		
		Estimated total for 1955–56	$ 68,450		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		GOVERNMENT EMPLOYEES COMPENSATION—*Concluded*		
		Payments of Compensation respecting Government Employees		
		Administration costs of Provincial Boards to be borne by Federal Government.....(4)	125,000	115,000
		Payments of Compensation respecting Government Employees.....(21)	1,300,000	1,200,000
			1,425,000	1,315,000
		Expenditure Fiscal Year, 1954–55..... $ 1,362,174		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 869,535 Estimated for balance of year..... 530,465		
		Estimated total for 1955–56..... $ 1,400,000		
		UNEMPLOYMENT INSURANCE COMMISSION		
		Administration		
1	1	Chief Commissioner.....	13,500	13,500
2	2	Commissioner at $11,000.....	22,000	22,000
1	1	Executive Director, Unemployment Insurance Commission.....	10,000	9,000
1	1	Director of Administrative Services, Unemployment Insurance Commission ($7,600–$8,500).....	8,500	8,500
1	1	Director of Employment Service, Unemployment Insurance Commission ($7,600–$8,500).....	8,275	8,500
1	1	Director of Unemployment Insurance, Unemployment Insurance Commission ($7,600–$8,500).....	8,500	8,500
2	2	Regional Superintendent, Unemployment Insurance Commission, Grade 3 ($7,600–$8,500).....	17,000	17,000
1	1	Regional Superintendent, Unemployment Insurance Commission, Grade 2 ($6,900–$7,500).....	7,500	7,500
2	2	Regional Superintendent, Unemployment Insurance Commission, Grade 1 ($6,600–$7,500).....	15,000	15,000
1	1	Director of Staff Relations, Unemployment Insurance Commission ($7,200–$7,800).....	7,800	7,800
1	1	Chief Inspector, Unemployment Insurance Commission ($6,900–$7,800).....	7,800	7,800
2	2	Manager, Employment and Claims Office, Grade 9 ($6,420–$7,140).....	14,280	14,280
1	1	Manager, Employment and Claims Office, Grade 8 ($6,120–$6,840).....	6,840	6,840
1	1	Manager, Employment and Claims Office, Grade 7 ($5,760–$6,480).....	6,480	6,480
6	6	Manager, Employment and Claims Office, Grade 6 ($5,400–$6,120).....	35,340	35,820
12	9	Manager, Employment and Claims Office, Grade 5 ($4,650–$5,400).....	62,438	46,988
33	29	Manager, Employment and Claims Office, Grade 4 ($4,350–$5,100).....	162,519	137,439
63	55	Manager, Employment and Claims Office, Grade 3 ($4,140–$4,680).....	279,378	248,860
57	59	Manager, Employment and Claims Office, Grade 2 ($3,870–$4,260).....	235,921	249,242
17	28	Manager, Employment and Claims Office, Grade 1 ($3,450–$3,840).....	64,268	105,437

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
	3	Manager, Employment and Claims Office, Grade 1A	.....	10,823
2	2	Assistant Regional Superintendent, Unemployment Insurance Commission, Grade 2 ($6,000–$7,080)	14,160	14,160
3	3	Assistant Regional Superintendent, Unemployment Insurance Commission, Grade 1 ($5,700–$6,420)	19,260	19,260
1	1	Legal Adviser, Grade 1 ($6,120–$6,840)	6,840	6,840
1	1	Chief Auditor, Unemployment Insurance Commission ($6,120–$6,840)	6,840	6,840
1	1	Chief Planning Officer, Unemployment Insurance Commission ($6,060–$6,780)	6,780	6,720
4	2	Employment Officer, Grade 6 ($6,060–$6,780)	25,920	13,560
3	2	Employment Officer, Grade 5 ($5,760–$6,480)	17,820	12,960
5	8	Employment Officer, Grade 4 ($5,100–$5,820)	29,100	46,560
2	2	Employment Officer, Grade 3 ($4,530–$5,280)	10,560	10,560
32	32	Employment Officer, Grade 2 ($4,350–$5,100)	153,113	157,050
1		Employment Officer, Grade 1 ($4,170–$4,920)	4,320	
1	1	Chief Claims Officer, Unemployment Insurance Commission ($6,060–$6,780)	6,780	6,780
1	1	Secretary, Unemployment Insurance Commission ($5,940–$6,660)	6,660	6,660
2		Unemployment Insurance Officer, Grade 7 ($6,060–$6,780)	13,080	
6	5	Unemployment Insurance Officer, Grade 6 ($5,760–$6,480)	36,210	31,200
4	7	Unemployment Insurance Officer, Grade 5 ($5,100–$5,820)	23,280	40,740
12	10	Unemployment Insurance Officer, Grade 4 ($4,350–$5,100)	59,700	50,260
3		Unemployment Insurance Officer, Grade 3 ($3,810–$4,560)	11,100	
59	59	Unemployment Insurance Officer, Grade 2 ($3,450–$4,200)	226,125	235,080
1	1	Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	6,540
3	3	Departmental Solicitor, Grade 4 ($5,460–$6,180)	18,540	18,300
4	3	Departmental Solicitor, Grade 3 ($5,100–$5,820)	22,320	17,220
3	6	Departmental Solicitor, Grade 2 ($4,680–$5,400)	17,400	32,340
1	1	Chief Supervisor, Executive and Professional Section ($5,700–$6,420)	6,420	6,420
3	3	Administrative Officer, Grade 5 ($5,720–$6,260)	18,690	18,640
2	2	Administrative Officer, Grade 4 ($5,330–$5,970)	11,500	11,940
20	22	Administrative Officer, Grade 3 ($4,750–$5,550)	106,780	119,050
6	6	Administrative Officer, Grade 2 ($4,660–$5,230)	29,328	29,581
4	3	Administrative Officer, Grade 1 ($4,260–$4,860)	17,925	14,580
1	1	Architect, Grade 3 ($5,100–$5,820)	5,820	5,820
3	3	Auditor, Unemployment Insurance Commission, Grade 6 ($5,100–$5,820)	17,220	17,460
8	8	Auditor, Unemployment Insurance Commission, Grade 5 ($4,560–$5,280)	41,940	41,963
39	39	Auditor, Unemployment Insurance Commission, Grade 4 ($4,170–$4,920)	189,932	189,369
39	37	Auditor, Unemployment Insurance Commission, Grade 3 ($3,750–$4,500)	163,727	161,168
225	225	Auditor, Unemployment Insurance Commission, Grade 2 ($3,450–$4,200)	921,576	926,985
70	71	Auditor, Unemployment Insurance Commission, Grade 1 ($2,880–$3,420)	232,482	237,206
1	1	Personnel Officer, Grade 5 ($5,640–$6,360)	5,880	5,880
5	5	Personnel Officer, Grade 3 ($4,500–$5,100)	23,100	23,250
6	6	Personnel Officer, Grade 1 ($3,420–$4,020)	22,657	21,720
2	2	Regional Supervisor, Inspection and Training, Unemployment Insurance Commission, Grade 2 ($4,920–$5,640)	11,280	11,280

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
3	3	Regional Supervisor, Inspection and Training, Unemployment Insurance Commission, Grade 1 ($4,560–$5,280)	15,840	15,780
3	3	Assistant Manager, Employment and Claims Office, Grade 8 ($4,950–$5,700)	17,100	17,100
1	1	Assistant Manager, Employment and Claims Office, Grade 7 ($4,530–$5,280)	5,280	5,280
7	6	Assistant Manager, Employment and Claims Office, Grade 6 ($4,170–$4,920)	32,828	28,020
1	1	Employment Adviser, Grade 5 ($4,980–$5,700)	5,700	5,700
4	4	Employment Adviser, Grade 4 ($4,920–$5,280)	20,910	20,760
4	4	Employment Adviser, Grade 3 ($4,560–$4,920)	19,470	19,320
4	5	Employment Adviser, Grade 1 ($3,810–$4,200)	16,170	20,610
11	11	Inspector, Unemployment Insurance Commission ($4,740–$5,700)	59,700	57,340
3		Standards and Methods Officer, Unemployment Insurance Commission ($4,740–$5,700)	15,180	
4	4	Staff Training Officer, Grade 4 ($4,680–$5,550)	19,760	19,870
3	3	Staff Training Officer, Grade 3 ($4,360–$5,230)	14,880	15,170
9	9	Staff Training Officer, Grade 2 ($3,960–$4,860)	41,040	42,540
1	1	Staff Training Officer, Grade 1 ($3,630–$4,500)	4,155	4,380
2	3	Insurance Officer, Grade 1 ($4,200–$4,800)	9,600	14,400
	1	Statistician, Grade 3	.....	4,680
1	1	Supervisor of Office Services, Grade 5 ($4,510–$5,230)	5,230	5,230
4	4	Supervisor of Office Services, Grade 2 ($3,600–$4,140)	16,133	16,493
4	4	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	14,745	14,415
1	1	Information Officer, Grade 3 ($4,170–$4,920)	4,770	4,170
16	19	Travelling Supervisor, Unemployment Insurance Commission ($4,170–$4,920)	77,970	93,480
31	31	Employment and Claims Officer, Grade 6 ($4,410–$4,800)	146,425	144,084
87	81	Employment and Claims Officer, Grade 5 ($4,050–$4,440)	379,510	352,864
307	296	Employment and Claims Officer, Grade 4 ($3,630–$4,020)	1,205,822	1,167,821
662	657	Employment and Claims Officer, Grade 3 ($3,270–$3,660)	2,349,150	2,342,432
1,146	1,145	Employment and Claims Officer, Grade 2 ($2,850–$3,240)	3,585,266	3,586,498
1,338	1,284	Employment and Claims Officer, Grade 1 ($2,490–$2,880)	3,607,307	3,523,596
	1	Veterans Employment Adviser, Grade 5	.....	4,020
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,600	3,600
2	2	Storeman, Grade 1 ($2,490–$2,850)	5,640	5,700
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,480	3,480
2	2	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	6,600	6,600
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	3,203
1	1	Welfare Supervisor, Grade 2 ($2,610–$2,940)	2,940	2,940
2	2	Chief Telephone Operator, Grade 1 ($2,460–$2,820)	5,640	5,640
14	13	Telephone Operator, Grade 3 ($2,160–$2,400)	32,790	30,480
35	35	Telephone Operator, Grade 2 ($1,800–$2,160)	69,690	69,360
4	5	Telephone Operator, Grade 1 ($1,500–$1,800)	6,584	8,422
15	16	Packer and Helper ($2,220–$2,580)	38,550	41,100
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
6	6	Head Clerk ($4,000–$4,720)	26,753	27,023
	1	Supervising Clerk	.....	4,370
30	31	Principal Clerk ($3,420–$4,020)	117,003	120,346
63	62	Clerk, Grade 4 ($3,060–$3,420)	209,550	206,010
195	210	Clerk, Grade 3 ($2,700–$3,060)	598,080	624,960
424	439	Clerk, Grade 2B ($2,400–$2,760)	1,094,810	1,162,020
1,031	1,095	Clerk, Grade 2A ($1,800–$2,400)	2,145,084	2,276,623
337	349	Clerk, Grade 1 ($1,500–$1,920)	585,342	609,251

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
2		Calculating Equipment Supervisor, Grade 3 ($3,180–$3,780)	6,660	
3		Calculating Equipment Supervisor, Grade 2 ($2,970–$3,420)	9,360	
5		Calculating Equipment Supervisor, Grade 1 ($2,700–$3,060)	14,580	
9		Calculating Equipment Operator, Grade 4 ($2,700–$3,060)	22,920	
93		Calculating Equipment Operator, Grade 2 ($2,220–$2,580)	213,960	
1		Duplicating Equipment Supervisor, Grade 1 ($2,700–$3,060)	3,060	
2		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	6,120	
2		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	5,430	
2		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	4,590	
3		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	6,150	
2		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	5,640	
1		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	2,220	
	5	Office Appliance Operator, Grade 3	.....	15,300
1	11	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,760	29,340
21	100	Office Appliance Operator, Grade 2A ($1,800–$2,400)	45,600	213,510
	2	Office Appliance Operator, Grade 1	.....	3,391
3	3	Secretary to Executive ($3,060–$3,660)	10,980	10,980
42	23	Stenographer, Grade 3 ($2,700–$3,060)	117,930	68,350
190	215	Stenographer, Grade 2B ($2,400–$2,760)	503,490	582,130
484	479	Stenographer, Grade 2A ($1,860–$2,460)	1,094,560	1,069,150
71	64	Stenographer, Grade 1 ($1,500–$1,920)	124,770	110,968
4	6	Typist, Grade 2B ($2,340–$2,580)	10,020	14,760
48	51	Typist, Grade 2A ($1,800–$2,400)	95,960	109,500
94	88	Typist, Grade 1 ($1,500–$1,920)	168,962	156,151
4	4	Messenger ($1,980–$2,340)	8,760	9,360
20	21	Office Boy ($1,080–$1,320)	24,285	25,440
3	3	Chauffeur	6,037	8,800
7,727	7,723	Full Time Positions (Detailed above)	22,724,745	22,756,142
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff	645,000	691,625
		Total Continuing Establishment	22,079,745	22,064,517
		Casuals and Others	1,200,000	1,160,000
		Total Salaries and Wages (1)	23,279,745	23,224,517
		Living and Other Allowances (2)	20,000	20,000
		Professional and Special Services (4)	70,000	50,000
		Commission to Post Office Department (4)	805,000	735,000
		Canadian Corps of Commissionnaires Services (4)	190,000	165,000
		Travelling and Removal Expenses (5)	645,000	645,000
		Freight, Express and Cartage (6)	94,500	90,000
		Postage (7)	750,000	725,000
		Telephones, Telegrams and Other Communication Services (8)	320,000	320,000
		Publication of Departmental Reports and Other Material (9)	25,000	35,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	35,000	35,000
		Office Stationery, Supplies and Equipment (11)	792,000	975,000
		Unemployment Insurance Books (12)	65,000	65,000
		Unemployment Insurance Stamps (12)	60,000	70,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LABOUR—*Concluded*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Concluded*		
		Administration—Concluded		
		Materials and Supplies.....(12)	20,000	20,000
		Acquisition or Construction of Buildings and Works..(13)	.....	40,000
		Rental of Office Accommodation.....(15)	2,500	2,500
		Acquisition of Equipment.....(16)	3,500	11,000
		Repairs and Upkeep of Equipment.....(17)	5,000	5,500
		Rentals of Equipment.....(18)	1,000	1,000
		Electricity, Heat and Water Rates.....(19)	2,000	2,000
		Unemployment Insurance Contributions.....(21)	32,000	30,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Courts of Referees.....(22)	110,000	100,000
		Sundries.....(22)	14,500	4,500
			27,341,745	27,371,017
		Expenditure Fiscal Year, 1954–55..... $ 28,268,565 Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 16,887,678 Estimated for balance of year..... 10,212,322 Estimated total for 1955–56..... $ 27,100,000		
		Government's Contribution to the Unemployment Insurance Fund		
		Government's Contribution.....(29)	35,650,000	32,500,000
		Expenditure Fiscal Year, 1954–55..... $ 31,661,170 Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 21,275,103 Esitmated for balance of year..... 12,724,897 Estimated total for 1955–56..... $ 34,000,000		
		Transfer of Labour to and from Places where Employment is Available		
		Transfer of Workers—General.....(22)	75,000	100,000
		Expenditure Fiscal Year, 1954–55..... $ 2,063 Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 16,758 Estimated for balance of year..... Cr. 8,758 Estimated total for 1955–56..... $ 8,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		LEGISLATION			
		THE SENATE			
		The Speaker of the Senate—Salary and Motor Car Allowance			
		Salary.....(1)		9,000	9,000
		Motor Car Allowance.....(2)		1,000	1,000
				10,000	10,000
		The Speaker of the Senate—Allowance in lieu of Residence			
		Allowance.....(2)		3,000	3,000
		Indemnity to Senators			
		Indemnity.....(1)		816,000	836,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 639,620		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 449,368		
		Estimated for balance of year.....	241,000		
		Estimated total for 1955–56.....	$ 690,368		
		Transportation Expenses of Senators			
		Transportation Expenses.....(5)		6,000	6,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 9,515		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 4,825		
		Estimated for balance of year.....	6,000		
		Estimated total for 1955–56.....	$ 10,825		
		Expense Allowances to Senators			
		Expense Allowances.....(2)		204,000	204,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 160,254		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 2,361		
		Estimated for balance of year.....	158,500		
		Estimated total for 1955–56.....	$ 160,861		
		Annual Allowance to the Leader of the Opposition in the Senate			
		Allowance.....(2)		6,000	6,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate and Clerk of the Parliaments	13,500	13,500
1	1	Assistant Clerk of the Senate	9,000	9,000
1	1	Law Clerk and Parliamentary Counsel of the Senate	11,000	11,000
1	1	Gentleman Usher of the Black Rod	8,000	8,000
1	1	Assistant Gentleman Usher of the Black Rod ($4,590–$4,970)	4,970	4,970
1	1	Second Assistant Clerk ($6,220–$6,880)	6,880	6,880
1	1	Assistant to the Clerk of the Parliaments	1,100	1,100
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees, Senate ($6,880–$7,540)	7,540	7,540
1	1	Assistant Chief Clerk of Committees, Senate ($5,690–$6,180)	6,180	6,180
2	2	Committee Clerk ($4,590–$5,340)	10,680	10,680
1	1	Committee Clerk, Unclassified	4,563	4,015
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals ($5,760–$6,490)	5,980	5,760
1	1	Chief of French Minutes and Journals ($4,970–$5,690)	5,690	5,690
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch, Senate ($6,880–$7,540)	7,540	7,540
5	5	Parliamentary Reporter, Senate ($5,410–$6,110)	30,550	29,990
		TRANSLATION BRANCH		
	1	Translator, Grade 3	.....	4,970
		POST OFFICE		
	1	Postmaster, Senate	.....	4,210
1	1	Assistant Postmaster, Senate ($3,050–$3,440)	3,440	3,440
		MISCELLANEOUS SERVICES		
1	1	Private Secretary to the Leader of the Opposition in the Senate	3,600	3,600
1	1	Chief of Stationery Division, Senate ($3,440–$4,210)	4,210	4,210
1	1	Chief of Protective Service ($3,670–$4,050)	4,050	4,050
1	1	Assistant Chief of Protective Service ($3,280–$3,670)	3,670	3,670
1	1	Sergeant of Protective Service ($3,050–$3,440)	3,440	3,440
2	2	Constable, Protective Service, House of Parliament ($2,900–$3,280)	6,560	6,560
2	2	Constable, Protective Service, House of Parliament, Unclassified	5,840	5,566
1	1	Chief Repairman ($3,280–$3,670)	3,670	3,670
1	1	Speaker's Steward ($3,130–$3,590)	3,590	3,590

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		General Administration—Continued		
		MISCELLANEOUS SERVICES—*Concluded*		
1		Assistant Steward and Parliamentary Confidential Messenger ($2,900–$3,130)	2,980	
1	1	Chief Parliamentary Messenger, Senate ($3,050–$3,440)	3,440	3,440
4	5	Confidential Messenger ($2,400–$2,760)	11,040	13,800
6	6	Confidential Messenger, Unclassified	16,316	16,316
12	11	Confidential Messenger (Sessional)	15,660	14,355
1	1	Chief of Pages (Sessional)	675	675
5	5	Page (Sessional)	2,970	2,970
1	1	Chief of Char Service, Senate ($3,130–$3,590)	3,590	3,590
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
12	12	Cleaner and Helper, Unclassified	31,755	31,755
18	18	Cleaner and Helper (Part Time)	18,068	18,068
24	24	Cleaner and Helper (Sessional)	13,500	13,500
2	2	Curator, Reading Room, Senate ($3,050–$3,440)	6,880	6,880
1	1	Secretary, Law Clerk's Branch, Senate ($3,420–$4,030)	3,420	4,030
1	1	Secretary to the Clerk of the Senate ($3,270–$3,810)	3,810	3,810
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
2	3	Clerk, Grade 4 ($3,060–$3,420)	6,840	10,140
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,120
1	1	Supervisor, Stenographic Service	3,504	3,504
1	1	Senior Bilingual Secretary—Stenographer	3,376	3,376
5	5	Secretary-Stenographer	16,954	16,620
20	18	Secretary-Stenographer (Sessional)	31,680	28,512
5	5	Parliamentary Amanuensis (Sessional)	9,405	9,405
1	1	Parliamentary Reporter, Senate, French (Sessional)	3,960	3,960
1	1	Office Boy (Sessional)	837	837
161	161		398,623	405,084
		Of which totals:		
74	77	Full Time Positions	301,868	312,802
18	18	Part Time Positions	18,068	18,068
69	66	Sessional Positions	78,687	74,214
161	161	Total Salaries and Wages (Detailed above) (1)	398,623	405,084
		Allowance—Private Secretary to the Speaker of the Senate (2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session, $5.00 per diem; Recess, $50.00 per month (6)	1,300	1,300
		Postage (7)	200	200
		Telephones and Telegrams (8)	500	200
		Publishing Senate Debates, Queen's Printer (9)	25,000	25,000
		Printing of Other Publications (9)	85,000	75,000
		Office Stationery, Supplies and Equipment (11)	7,000	7,000
		Newspapers and Periodicals for Reading Room (11)	3,500	3,500
		Materials and Supplies (12)	5,000	5,000
		Unemployment Insurance Contributions (21)	800	800
		Expenses of Committees (22)	2,000	15,000
		Sundries (22)	4,000	4,000
			533,523	542,684

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Concluded*		
		General Administration—Concluded		
		Fiscal Year, 1954–55 ..... Expenditure $ 515,300 Revenue $ 84,161		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. $ 339,717 $ 28,176		
		Estimated for balance of year 190,000 48,824		
		Estimated total for 1955–56.. $ 529,717 $ 77,000		
		Appropriation Not Required for 1956–57		
		Easter Adjournment Transportation and Living Expenses. (5)	.....	5,500
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary ..... (1)	9,000	9,000
		Motor Car Allowance ..... (2)	1,000	1,000
			10,000	10,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance ..... (2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary ..... (1)	6,000	6,000
		Deputy Speaker of the House of Commons—Allowance in lieu of Apartments		
		Allowance ..... (2)	1,500	1,500
		Indemnity to Members		
		Indemnity ..... (1)	2,135,000	2,145,000
		Fiscal Year, 1954–55 ..... Expenditure $ 2,092,412		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 1,402,454		
		Estimated for balance of year 717,546		
		Estimated total for 1955–56 ..... $ 2,120,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		LEGISLATION—*Continued*			
		HOUSE OF COMMONS—*Continued*			
		Travelling Allowances to Members			
		Travelling Allowances.....(5)		21,000	21,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 18,400		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 207		
		Estimated for balance of year.....	19,793		
		Estimated total for 1955–56	$ 20,000		
		Expense Allowances to Members			
		Expense Allowances.....(2)		530,000	530,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 522,595		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 1,786		
		Estimated for balance of year.....	523,214		
		Estimated total for 1955–56.....	$ 525,000		
		Government's Contribution to the Members of Parliament Retiring Allowances Account			
		Government's Contribution.....(21)		75,000	75,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 67,950		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 25,800		
		Estimated for balance of year.....	40,200		
		Estimated total for 1955–56	$ 66,000		
		Motor Car Allowance—Leader of the Opposition			
		Motor Car Allowance.....(2)		2,000	2,000
		General Administration—Estimates of the Clerk			
		OFFICERS OF THE HOUSE			
1	1	Clerk of the House of Commons.....		13,500	13,500
1	1	Clerk Assistant, House of Commons.....		9,000	9,000
1	1	Sergeant-at-Arms, House of Commons.....		9,000	9,000
1	1	Deputy Sergeant-at-Arms, House of Commons ($4,210–$4,970).....		4,670	4,970

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Continued		
		LAW BRANCH		
1	1	Law Clerk, House of Commons	11,000	11,000
1		Assistant to Law Clerk	7,200	
	1	Supervising Clerk	.....	4,370
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
1		Stenographer	3,213	
		JOURNALS BRANCH		
1	1	Second Clerk Assistant and Chief of English Journals ($6,880–$7,540)	7,540	7,540
1	1	Assistant Chief of English Journals	5,000	6,490
1	1	Chief of French Journals ($6,110–$6,820)	6,820	6,820
1	1	Assistant Chief of French Journals ($4,970–$5,690)	5,690	5,410
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
1	1	Secretary—French	4,190	4,190
2	2	Stenographer	6,426	6,022
		ORDERS AND NOTICES AND PARLIAMENTARY PAPERS		
1	2	Chief of Orders of the Day and Parliamentary Papers ($6,880–$7,540)	7,540	12,220
1	1	Assistant Chief Clerk ($4,050–$4,590)	4,590	4,590
1	2	Principal Clerk ($3,420–$4,020)	4,020	8,040
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,840	6,840
		COMMITTEES AND PRIVATE LEGISLATION BRANCH		
1	1	Chief of Committees and Private Bills Branch ($6,880–$7,540)	7,540	7,540
1	1	Assistant Chief of Committees and Private Bills Branch ($5,760–$6,490)	6,490	6,490
5	5	Committee Clerk ($4,590–$5,340)	26,140	26,140
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
	1	Clerk, Grade 4	.....	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
1		Secretary ($3,420–$3,810)	3,810	
		REPORTING BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch ($6,880–$7,540)	7,540	7,540
1	1	Assistant Editor of Debates and Reporter ($5,760–$6,490)	6,490	6,490
1	1	Editor of French Debates and Chief of French Reporting Staff ($6,550–$7,210)	7,210	7,210
1	1	Assistant Editor of French Debates ($5,410–$6,110)	6,110	6,110
1	1	Parliamentary Reporter and Senior Reporter of Committees ($5,410–$6,110)	6,110	6,110
7	7	Parliamentary Reporter, House of Commons ($5,410–$6,110)	42,490	42,490
2	2	Parliamentary Reporter, House of Commons, French ($5,410–$6,110)	12,220	11,940
5	5	Assistant Parliamentary Reporter, House of Commons ($4,590–$5,340)	25,000	24,630
3	4	Parliamentary Amanuensis	11,000	14,400
15	15	Parliamentary Amanuensis (Sessional)	35,000	35,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Continued		
		REPORTING BRANCH—*Concluded*		
2	3	Principal Clerk ($3,420–$4,020)	8,040	12,060
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,780
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
7	7	Messenger (Sessional)	7,370	7,370
		POSTAL BRANCH		
1	1	Postmaster, House of Commons ($4,440–$4,810)	4,810	4,810
2	2	Principal Clerk ($3,420–$4,020)	8,040	7,890
3	3	Clerk, Grade 4 ($3,060–$3,420)	10,260	10,260
6	6	Clerk	17,811	17,811
3	3	Clerk (Sessional)	5,181	5,181
		STATIONERY AND REQUISITIONS BRANCH		
1	1	Chief of Stationery and Requisitions Branch ($4,590–$5,340)	5,340	5,340
1	1	Assistant Chief of Stationery and Requisitions Branch ($4,050–$4,590)	4,590	4,590
	1	Principal Clerk	.....	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1		Clerk, Grade 3 ($2,700–$3,060)	2,700	
2	3	Clerk	6,360	9,490
		MEMBERS' STENOGRAPHIC BRANCH		
1	1	Chief of House of Commons Stenographic Branch ($4,970–$5,690)	5,690	5,410
1	1	Assistant Chief of House of Commons Stenographic Branch ($4,050–$4,590)	4,590	4,590
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
	1	Clerk, Grade 4 ($3,060–$3,420)	.....	3,420
7	13	Secretary ($3,420–$3,810)	26,670	49,530
4	4	Secretary, Unclassified	12,852	12,848
16	33	Members' Stenographer	51,408	105,996
140	132	Members' Stenographer (Sessional)	271,000	255,000
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,940
1	1	Clerk-Typist	2,460	2,460
3	2	Clerk-Messenger (Sessional)	4,560	3,036
		SECRETARIES		
1	1	Secretary to the Speaker of the House of Commons ($3,650–$4,190)	4,190	4,190
1	1	Secretary to the Clerk of the House of Commons ($3,650–$4,190)	4,190	4,190
1	1	Secretary, Sergeant-at-Arms, House of Commons ($3,650–$4,190)	4,190	4,190
1	1	Secretary to the Government Whip	4,200	4,190
1	1	Secretary to the Opposition Whip	4,200	4,190
1	1	Clerk Assistant's Secretary ($3,590–$3,970)	3,970	3,970
1	1	Secretary to the Leader of the C.C.F.	3,600	3,595
1	1	Secretary to the Leader of the Social Credit	3,378	3,376
1	1	Secretary to the Deputy Speaker	3,810	3,650

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Continued		
		PRESS GALLERY		
3	3	Clerk, Grade 3 ($2,700–$3,060)	9,180	8,940
	1	Clerk	.....	3,377
		PERSONNEL BRANCH		
1	1	Chief of Personnel, House of Commons ($5,760–$6,490)	6,490	6,490
1		Principal Clerk ($3,420–$4,020)	4,020	
1		Secretary ($3,420–$3,810)	3,810	
		INDEX AND REFERENCE BRANCH		
1		Chief of Index and Reference Branch, House of Commons	5,760	
1		Supervising Clerk ($3,980–$4,370)	4,370	
1		Principal Clerk ($3,420–$4,020)	4,020	
1		Stenographer	3,414	
		PARLIAMENTARY DISTRIBUTION OFFICE (formerly Printing of Parliament)		
1	1	Chief of Parliamentary Distribution Office ($4,440–$4,810)	4,810	4,810
	1	Assistant Chief of Parliamentary Distribution Office	.....	4,210
2	2	Principal Clerk ($3,420–$4,020)	8,040	8,040
	1	Clerk, Grade 3	.....	3,060
		HEALTH UNIT		
1	1	Nurse, House of Commons	3,210	3,060
		PARLIAMENTARY RECEPTIONISTS		
	2	Parliamentary Receptionist	.....	6,560
		LEADER OF THE OPPOSITION—SECRETARIAL STAFF		
1	1	Private Secretary	5,500	5,885
1	1	Secretary—French	4,200	5,310
1	1	Clerk	2,940	4,190
4	4	Stenographer	13,512	13,504
	1	Parliamentary Receptionist	.....	3,280
307	326		936,815	1,011,451
		Of which totals:		
139	167	Full Time Positions	613,704	705,864
168	159	Sessional Positions	323,111	305,587
307	326	Total Salaries and Wages (Detailed above) (1)	936,815	1,011,451
		Transportation of Mails (6)	2,400	2,400
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	1,500	1,500
		Publishing Debates (9)	300,000	275,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Concluded		
		Printing of Other Publications.....(9)	210,000	200,000
		Office Stationery, Supplies and Equipment.....(11)	70,000	70,000
		Unemployment Insurance Contributions.....(21)	3,500	3,500
		Expenses of Committees.....(22)	20,000	15,000
		Sundries.....(22)	10,000	9,000
			1,555,515	1,589,151
		Expenditure		
		Fiscal Year, 1954–55..... $ 1,501,925		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 1,030,557		
		Estimated for balance of year..... 558,594		
		Estimated total for 1955–56..... $ 1,589,151		
		Estimates of the Sergeant-at-Arms		
		PROTECTIVE SERVICE		
1	1	Chief of Protective Service ($3,670–$4,050).....	3,820	4,050
1	1	Assistant Chief of Protective Service ($3,280–$3,670).....	3,590	3,670
8	8	Sergeant of Protective Service ($3,050–$3,440).....	27,520	27,520
28	28	Constable, Protective Service, House of Parliament ($2,900–$3,280).....	91,840	91,840
6	6	Constable, Protective Service, House of Parliament, Unclassified.....	19,278	19,272
		CHAR SERVICE		
1	1	Supervisor of Char Service, Parliament Buildings ($3,670–$4,050).....	4,050	4,050
1	1	Assistant Supervisor of Char Service ($2,900–$3,280).....	3,280	3,280
40	35	Cleaner and Helper ($2,220–$2,580).....	103,200	90,300
12	14	Cleaner and Helper, Unclassified.....	33,600	39,334
13	11	Cleaner and Helper (Sessional).....	22,100	18,700
41	40	Charwoman (Part Time).....	42,000	41,000
45	35	Charwoman (Sessional).....	27,725	21,175
		PARLIAMENTARY MESSENGERS		
1	1	Chief Parliamentary Messenger ($3,280–$3,750).....	3,440	3,750
1	1	Assistant Chief Parliamentary Messenger, House of Commons ($2,900–$3,280).....	3,280	3,280
2	2	Parliamentary Confidential Messenger ($2,670–$3,050)....	6,100	6,100
3	1	Parliamentary Receptionist ($2,900–$3,280).....	9,840	3,280
5	1	Parliamentary Staff Messenger.....	16,548	3,590
14	9	Parliamentary Messenger ($2,240–$2,900).....	32,860	24,280
5	22	Parliamentary Messenger, Unclassified.....	15,159	62,856
21	17	Parliamentary Messenger (Sessional).....	32,760	26,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		Estimates of the Sergeant-at-Arms—Concluded		
		TRADESMEN		
1	1	Chief Repairman ($3,280–$3,670)	3,670	3,670
10	13	Tradesman, Unclassified	31,478	41,107
		PAGES		
1	1	Chief of Pages	4,000	3,360
1	1	Assistant Chief of Pages ($2,670–$3,050)	3,050	3,050
1	1	Senior Page ($2,240–$2,640)	2,640	2,640
17	17	Page (Sessional)	11,542	11,542
		PURCHASING AND EQUIPMENT		
1	1	Chief of Equipment, Purchaser and Storekeeper ($3,670–$4,050)	3,980	3,590
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper ($2,900–$3,280)	3,280	3,210
		JOINT PARLIAMENTARY RESTAURANT		
1	1	Manager of the Joint Parliamentary Restaurant ($5,410–$6,110)	5,830	5,630
1		Chef, Joint Parliamentary Restaurant	5,400	
1	1	Maitre d'Hotel, Joint Parliamentary Restaurant ($3,670–$4,050)	4,050	3,670
1	1	Storekeeper, Joint Parliamentary Restaurant ($3,670–$4,050)	3,980	3,670
9	11	Employee, Joint Parliamentary Restaurant, Unclassified	20,196	24,221
68	68	Employee, Joint Parliamentary Restaurant (Sessional)	60,000	60,000
363	353		665,086	667,187
		Of which totals:		
158	165	Full Time Positions	468,959	488,270
41	40	Part Time Positions	42,000	41,000
164	148	Sessional Positions	154,127	137,917
363	353	Total Salaries and Wages (Detailed above) (1)	665,086	667,187
		Materials and Supplies (12)	46,000	46,000
		Unemployment Insurance Contributions (21)	2,500	2,500
		Gratuities to Retiring Unclassified Staff (21)	1,000	1,000
		Sundries (22)	1,250	1,250
			715,836	717,937

	Expenditure
Fiscal Year, 1954–55	$ 667,653
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 415,833
Estimated for balance of year	245,167
Estimated total for 1955–56	$ 661,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Concluded*		
		Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.		
		Subscriptions to Publications, etc. (22)	10,000	10,000
		Salaries of Parliamentary Assistants		
		Salaries (1)	56,000	56,000
		Allowance to Deputy Chairman of Committees		
		Allowance (2)	2,000	2,000
		Appropriation Not Required for 1956-57		
		Easter Adjournment Transportation and Living Expenses (5)	.....	20,000
		LIBRARY OF PARLIAMENT		
		General Administration		
2	2	Joint Librarian of Parliament at $10,000	20,000	20,000
1	1	Assistant Librarian (English), Library of Parliament ($6,090–$7,120)	7,120	7,120
1	1	Assistant Librarian (French), Library of Parliament ($6,090–$7,120)	7,120	7,120
1	1	Chief Reference Librarian ($5,400–$6,120)	6,120	6,120
1	1	Reference Librarian, Grade 5 ($4,800–$5,400)	5,250	5,100
4	4	Reference Librarian, Grade 3 ($3,900–$4,500)	17,550	17,100
2	2	Reference Librarian, Grade 2 ($3,600–$4,200)	7,725	7,425
1	1	Librarian, Grade 4 ($4,650–$5,400)	5,100	4,950
1	1	Head of French Technical Services	5,019	5,033
1	1	Chief of Cataloguing ($4,590–$4,980)	4,890	4,740
1	1	Assistant Chief of Cataloguing ($3,600–$4,200)	3,900	3,750
2	2	Cataloguer	7,665	8,052
1	1	Assistant Cataloguer	3,212	3,220
1	1	Curator of Reading Room ($3,670–$4,050)	4,050	4,050
1	1	Assistant Curator of Reading Room ($3,050–$3,440)	3,440	3,440
1	1	Library Clerk-Bookkeeper ($3,420–$3,810)	3,645	3,495
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
1	1	Secretary to the Parliamentary Librarian ($3,650–$4,190)	4,190	4,143
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	7,120
1	1	Clerk-Typist	2,879	2,700
1	1	Clerk of Periodicals and Binding ($3,050–$3,440)	3,440	3,420
1	1	Senior Bookbinder ($3,480–$4,080)	4,080	4,080
1	1	Bookbinder	2,829	3,825
1	1	Library Helper, Senior	3,212	3,220
2	2	Library Helper	5,950	5,966
1	1	Library Assistant	2,610	2,617
1		Stenographer	3,212	
	1	Typist	.....	3,020
1	1	Typist-Filer	2,409	2,416
1	1	Typist-Stenographer	2,920	3,020

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		LEGISLATION—*Concluded*		
		LIBRARY OF PARLIAMENT—*Concluded*		
		General Administration—Concluded		
1	1	Messenger	2,975	2,983
1		Cleaner and Helper ($2,220–$2,580)	2,340	
5		Charwoman (Part Time)	4,750	
46	40		176,162	169,685
		Of which totals:		
41	40	Full Time Positions	171,412	169,685
5		Part Time Positions	4,750	
46	40	Total Continuing Establishment (Detailed above)	176,162	169,685
		Casuals and Others	59,359	58,508
		Total Salaries and Wages (1)	235,521	228,193
		Microfilming (4)	5,000	5,000
		Travelling Expenses (5)	1,000	1,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	200	200
		Books for the General Library, including Binding (11)	37,000	37,000
		Books for the Library of American History (11)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	8,000	8,000
		Repair and Rebinding of Books damaged by Fire (11)	15,000	15,000
		Newspapers and Periodicals for Reading Room (11)	6,000	6,000
		Acquisition of Equipment (16)	.....	1,750
		Repairs and Upkeep of Equipment (17)	700	700
		Sundries (22)	1,500	1,500
			311,121	305,543
		Expenditure		
		Fiscal Year, 1954–55 $ 294,443		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 191,944		
		Estimated for balance of year 113,599		
		Estimated total for 1955–56 $ 305,543		
		PENSIONS AND OTHER BENEFITS		
		Pension to the unmarried sister of the late Colonel Harry Baker, M.P.		
		Pension (21)	700	700

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS		
		Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister.....	15,000	15,000
1	1	Director General of Scientific Services.....	15,000	15,000
1	1	Administrative Officer, Department of Mines and Technical Surveys ($7,500–$8,500).....	8,500	8,500
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	6,800	6,800
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	6,360
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	5,350
2	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	9,545	4,735
	1	Administrative Officer, Grade 1.....	.....	4,260
1	1	Administrative Assistant ($3,750–$4,140).....	4,140	4,140
1	1	Legal Adviser, Grade 2 ($7,300–$7,900).....	7,525	7,185
1	1	Personnel Officer, Grade 6 ($6,360–$7,080).....	6,780	6,540
1	1	Chief, Editorial and Information Division ($5,880–$6,600)	6,600	6,600
1	1	Editor, Grade 3 ($4,980–$5,700).....	5,505	5,355
3	3	Editor, Grade 2 ($4,170–$4,920).....	14,348	13,898
1	1	Editor, Grade 1 ($3,150–$4,200).....	3,750	4,200
1		Departmental Purchasing Agent, Grade 6 ($6,180–$7,140)	6,480	
	1	Departmental Purchasing Agent, Grade 5.....	.....	6,240
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	4,980	4,830
3	2	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	12,526	8,326
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,390	3,690
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920).....	4,530	4,530
1	1	Private Secretary to the Minister (Editor, Grade 3).....	6,500	6,500
1	1	Associate Private Secretary to the Minister.....	4,800	4,800
1	1	Assistant Private Secretary to the Minister.....	4,200	4,200
1	1	Technical Officer, Grade 5 ($4,980–$5,700).....	5,700	5,700
	1	Technician, Grade 3.....	.....	4,343
	1	Technician, Grade 2.....	.....	4,013
	2	Technician, Grade 1.....	.....	6,480
	1	Assistant Technician, Grade 3.....	.....	2,925
2	1	Assistant Technician, Grade 2 ($2,460–$2,820).....	4,920	2,820
	1	Assistant Technican, Grade 1.....	.....	1,890
1	1	Information Officer, Grade 3 ($4,170–$4,920).....	4,920	4,920
1	1	Information Officer, Grade 2 ($3,750–$4,500).....	4,088	3,938
1		Instrument Maker, Grade 5 ($4,110–$4,500).....	4,500	
1		Instrument Maker, Grade 4 ($3,750–$4,140).....	4,140	
1		Instrument Maker, Grade 2 ($3,330–$3,720).....	3,480	
1	1	Storeman, Grade 4 ($3,630–$4,020).....	3,780	3,630
1		Storeman, Grade 3 ($3,210–$3,600).....	3,210	
5	2	Storeman, Grade 2 ($2,820–$3,210).....	14,550	5,640
	2	Storeman, Grade 1.....	.....	5,160
1		Packer and Helper ($2,220–$2,580).....	2,460	
2	2	Supervising Clerk ($3,980–$4,370).....	8,695	8,575
11	9	Principal Clerk ($3,420–$4,020).....	40,809	33,203
6	7	Clerk, Grade 4 ($3,060–$3,420).....	20,310	23,310
17	16	Clerk, Grade 3 ($2,700–$3,060).....	50,130	45,900
7	7	Clerk, Grade 2B ($2,400–$2,760).....	18,510	17,951
10	10	Clerk, Grade 2A ($1,800–$2,400).....	20,670	20,977
2	3	Clerk, Grade 1 ($1,500–$1,920).....	3,420	5,250
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,660
3	1	Stenographer, Grade 3 ($2,700–$3,060).....	8,430	2,790
4	4	Stenographer, Grade 2B ($2,400–$2,760).....	10,890	10,710
6	6	Stenographer, Grade 2A ($1,860–$2,460).....	14,220	13,890
2	3	Typist, Grade 2B ($2,340–$2,580).....	5,070	7,405
6	3	Typist, Grade 2A ($1,800–$2,400).....	11,610	6,150

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Departmental Administration—Concluded		
	2	Typist, Grade 1	.....	3,750
2	2	Confidential Messenger ($2,400–$2,760)	5,520	5,520
3	3	Office Girl ($1,080–$1,320)	3,720	3,660
1	1	Carpenter	4,179	4,018
1	1	Chauffeur	2,480	2,480
	2	Labourer	.....	4,822
4	4	Labourer (Seasonal)	2,460	2,412
131	128		453,340	434,931
		Of which totals:		
127	124	Full Time Positions	450,880	432,519
4	4	Seasonal Positions	2,460	2,412
131	128	Total Continuing Establishment (Detailed above) (1)	453,340	434,931
		Allowances (2)	.....	660
		Travelling and Removal Expenses (5)	10,000	10,000
		Freight, Express and Cartage (6)	1,150	1,100
		Postage (7)	1,200	1,150
		Telephones, Telegrams and Cables (8)	2,400	2,500
		Publication of Departmental Reports (9)	4,400	4,000
		Exhibits, Advertising, Films, Broadcasting, and Displays (10)	5,000	5,500
		Office Stationery, Supplies and Equipment (11)	24,000	20,000
		Materials and Supplies (12)	5,000	3,700
		Acquisition of Equipment (16)	2,100	3,000
		Repairs and Upkeep of Equipment (17)	650	250
		Memberships (20)	200	200
		Sundries (22)	750	1,000
			510,190	487,991
		Expenditure		
		Fiscal Year, 1954–55 $ 463,914		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 309,797		
		Estimated for balance of year 177,203		
		Estimated total for 1955–56 $ 487,000		
		Explosives Act—Administration, Operation and Maintenance		
1	1	Chief Inspector of Explosives ($7,300–$7,900)	7,375	7,200
1	1	Senior Inspector of Explosives ($5,820–$6,540)	6,060	6,000
3	3	Inspector of Explosives, Grade 2 ($5,100–$5,820)	17,460	17,355
1	2	Inspector of Explosives, Grade 1 ($4,680–$5,400)	5,400	10,680
2		Chemist 3 ($5,460–$6,240)	11,940	
	1	Chemist, Grade 5	.....	6,180
1	1	Chemist, Grade 4 ($5,100–$5,820)	5,820	5,820
1		Principal Clerk ($3,420–$4,020)	4,020	
	1	Supervisor of Office Services, Grade 1	.....	3,780
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,360	3,180
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,460
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,130	2,010
3	3	Stenographer, Grade 2B ($2,400–$2,760)	8,160	7,920
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,580
1	1	Typist, Grade 2A ($1,800–$2,400)	2,220	2,100
20	20	Full Time Positions (Detailed above) (1)	85,105	83,325
		Professional and Special Services (4)	1,050	1,050

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Explosives Act—Administration, Operation and Maintenance—Concluded		
		Travelling and Removal Expenses.....(5)	9,700	8,200
		Freight, Express and Cartage.....(6)	125	125
		Postage.....(7)	15	15
		Telephones, Telegrams and Cables.....(8)	200	150
		Publication of Technical Reports.....(9)	5,000	2,500
		Office Stationery, Supplies and Equipment.....(11)	1,500	925
		Materials and Supplies.....(12)	500	350
		Acquisition of Equipment.....(16)	3,020	300
		Repairs and Upkeep of Equipment.....(17)	1,250	1,000
		Sundries.....(22)	400	400
			107,865	98,340
		Expenditure / Revenue		
		Fiscal Year, 1954–55..... $ 94,745 $ 6,073		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955... $ 65,207 $ 2,597		
		Estimated for balance of year 31,793 3,403		
		Estimated total for 1955–56... $ 97,000 $ 6,000		
		SURVEYS AND MAPPING BRANCH		
		Surveys and Mapping Branch—Administration		
1	1	Director of Surveys and Mapping Branch ($9,500–$10,500).	10,500	10,500
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	6,800
2		Administrative Officer, Grade 1 ($4,260–$4,860).....	9,120	
	1	Administrative Assistant.....	.....	4,140
1		Technician, Grade 1 ($3,240–$3,780).....	3,780	
1	1	Storeman, Grade 2 ($2,820–$3,210).....	3,083	2,933
	2	Supervising Clerk.....	.....	8,740
1	1	Principal Clerk ($3,420–$4,020).....	3,983	3,833
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,640	2,580
2	2	Clerk, Grade 1 ($1,500–$1,920).....	3,480	3,300
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	3,060
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,580
1	1	Chauffeur.....	2,526	2,480
13	13	Full Time Positions (Detailed above).....(1)	51,752	50,946
		Travelling and Removal Expenses.....(5)	1,000	1,500
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	3,500	2,800
		Telephones, Telegrams and Cables.....(8)	30	30
		Office Stationery, Supplies and Equipment.....(11)	200	500
		Materials and Supplies.....(12)	250	250
		Repairs and Upkeep of Motor Vehicles.....(17)	400	300
		Sundries.....(22)	100	200
			57,242	56,536
		Expenditure		
		Fiscal Year, 1954–55..... $ 51,450		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 36,088		
		Estimated for balance of year..... 18,912		
		Estimated total for 1955–56..... $ 55,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Geodetic Survey of Canada—Administration, Operation and Maintenance		
1	1	Dominion Geodesist ($8,000–$9,000)	9,000	9,000
1		Engineer, Grade 8 ($7,300–$7,900)	7,375	
1	2	Engineer, Grade 7 ($6,420–$7,200)	6,900	14,400
4		Engineer, Grade 6 ($6,120–$6,840)	26,160	
2	3	Engineer, Grade 5 ($5,820–$6,540)	12,060	19,620
7	1	Engineer, Grade 4 ($5,460–$6,180)	42,900	6,060
8	17	Engineer, Grade 3 ($5,100–$5,820)	45,180	96,720
8	8	Engineer, Grade 2 ($4,680–$5,400)	39,240	39,780
7	7	Engineer, Grade 1 ($3,540–$4,620)	29,280	29,520
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	4,635	5,010
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,170	4,395
2	1	Technician, Grade 1 ($3,240–$3,780)	7,170	3,780
2	3	Assistant Technician, Grade 3 ($2,880–$3,240)	6,120	9,570
1	1	Head Clerk ($4,000–$4,720)	4,720	4,720
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
3	3	Stenographer, Grade 3 ($2,700–$3,060)	9,180	9,060
2	2	Typist, Grade 2A ($1,800–$2,400)	4,380	4,140
59	52	Survey Assistant (Seasonal)	41,300	33,695
4	8	Canoeman (Seasonal)	3,427	6,854
17	17	Cook (Seasonal)	15,476	15,483
17	14	Labour Foreman (Seasonal)	16,023	13,200
47	41	Labourer (Seasonal)	40,270	35,136
196	184		378,386	363,563
		Of which totals:		
52	52	Full Time Positions	261,890	259,195
144	132	Seasonal Positions	116,496	104,368
196	184	Total Continuing Establishment (Detailed above)	378,386	363,563
		Less—Anticipated Savings due to Staff Turnover	15,000	15,000
		Total Salaries and Wages (1)	363,386	348,563
		Allowances (2)	10,000	12,500
		Travelling Expenses—Field (5)	23,000	23,000
		Travelling and Removal Expenses—Other (5)	1,500	1,000
		Freight, Express and Cartage (6)	8,000	8,500
		Postage (7)	100	125
		Telephones, Telegrams and Cables (8)	200	300
		Publication of Technical Reports (9)	5,600	6,400
		Office Stationery, Supplies and Equipment (11)	2,000	2,600
		Materials and Supplies (12)	45,000	51,000
		Rental of Land (15)	600	600
		Storage of Field Survey Equipment (15)	1,000	1,000
		Acquisition of Motor Vehicles (16)	7,300	
		Acquisition of Other Equipment (16)	8,000	14,850
		Repairs and Upkeep of Equipment (17)	16,000	16,000
		Charter of Aircraft (18)	70,000	56,000
		Rental of Equipment (18)	4,600	11,000
		Unemployment Insurance Contributions (21)	500	500
		Sundries (22)	1,000	1,000
			567,786	554,938
		Expenditure		
		Fiscal Year, 1954–55 $ 494,833		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 389,134		
		Estimated for balance of year 135,866		
		Estimated total for 1955–56 $ 525,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		International Boundary Commission		
1		Engineer, Grade 6 ($6,120–$6,840)	6,360	
	1	Engineer, Grade 5	.....	6,060
2		Engineer, Grade 3 ($5,100–$5,820)	11,340	
	2	Engineer, Grade 2	.....	10,500
1	1	Draftsman, Grade 3 ($3,750–$4,500)	3,518	4,500
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
	1	Typist, Grade 2A	.....	2,190
2	2	Survey Assistant (Seasonal)	1,600	1,600
2	2	Cook (Seasonal)	1,959	1,959
2	2	Labour Foreman (Seasonal)	2,081	2,081
14	16	Labourer (Seasonal)	13,282	15,178
25	27		42,480	44,068
		Of which totals:		
5	5	Full Time Positions	23,558	23,250
20	22	Seasonal Positions	18,922	20,818
25	27	Total Salaries and Wages (Detailed above) (1)	42,480	44,068
		Allowances (2)	750	750
		Travelling Expenses—Field (5)	1,916	1,585
		Travelling and Removal Expenses—Other (5)	965	565
		Freight, Express and Cartage (6)	630	780
		Postage (7)	16	25
		Telephones, Telegrams and Cables (8)	20	50
		Publication of Technical Reports (9)	150	150
		Office Stationery, Supplies and Equipment (11)	120	250
		Materials and Supplies (12)	5,180	5,555
		Rental of Land (15)	100	150
		Acquisition of Equipment (16)	3,005	2,075
		Repairs and Upkeep of Equipment (17)	2,030	2,950
		Rental of Equipment (18)	620	2,800
		Unemployment Insurance Contributions (21)	207	240
		Sundries (22)	234	275
			58,423	62,268
		Less—Amount Recoverable from United States Government (34)	363	1,187
			58,060	61,081

	Expenditure
Fiscal Year, 1954–55	$ 58,265
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 34,103
Estimated for balance of year	20,897
Estimated total for 1955–56	$ 55,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Administration, Operation and Maintenance		
1	1	Chief Topographical Engineer ($8,000–$9,000)	8,575	9,000
2		Engineer, Grade 8 ($7,300–$7,900)	15,125	
	2	Engineer, Grade 7 ($6,420–$7,200)	.....	14,400
2	2	Engineer, Grade 6 ($6,120–$6,840)	12,840	13,680
4	4	Engineer, Grade 5 ($5,820–$6,540)	25,740	26,160
4	4	Engineer, Grade 4 ($5,460–$6,180)	24,660	24,360
23	23	Engineer, Grade 3 ($5,100–$5,820)	122,641	127,185
11	11	Engineer, Grade 2 ($4,680–$5,400)	54,380	52,515
5	2	Engineer, Grade 1 ($3,540–$4,620)	18,300	9,000
4	2	Technical Officer, Grade 6 ($5,400–$6,120)	22,440	11,640
4	3	Technical Officer, Grade 5 ($4,980–$5,700)	20,408	15,428
7	9	Technical Officer, Grade 4 ($4,560–$5,280)	33,256	42,766
7	4	Technical Officer, Grade 3 ($4,170–$4,920)	31,073	18,705
	3	Technical Officer, Grade 2	.....	10,876
2	6	Technical Officer, Grade 1 ($2,940–$3,480)	6,143	19,764
2	2	Technician, Grade 4 ($4,530–$4,920)	9,675	9,473
1		Technician, Grade 3 ($4,110–$4,500)	4,410	
2		Technician, Grade 2 ($3,750–$4,140)	8,063	
2		Technician, Grade 1 ($3,240–$3,780)	6,856	
3		Assistant Technician, Grade 3 ($2,880–$3,240)	8,640	
3		Assistant Technician, Grade 2 ($2,460–$2,820)	7,260	
31	24	Map Compiler and Computer, Grade 4 ($3,750–$4,500)	128,397	98,634
57	65	Map Compiler and Computer, Grade 3 ($3,180–$3,780)	206,706	234,966
46	44	Map Compiler and Computer, Grade 2 ($2,790–$3,240)	132,106	127,453
15	15	Map Compiler and Computer, Grade 1 ($1,920–$2,640)	30,960	32,850
100	100	Survey Assistant (Seasonal)	60,000	52,500
	1	Supervising Clerk	.....	4,130
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,420	6,570
2	2	Clerk, Grade 2B ($2,400–$2,760)	4,950	4,650
	4	Clerk, Grade 2A	.....	8,160
	1	Clerk, Grade 1	.....	1,710
1		Stenographer, Grade 3 ($2,700–$3,060)	2,700	
2	1	Stenographer, Grade 2B ($2,400–$2,760)	4,890	2,760
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,430	2,310
1	1	Typist, Grade 2A ($1,800–$2,400)	1,800	1,950
1	2	Typist, Grade 1 ($1,500–$1,920)	1,590	3,570
40	45	Cook (Seasonal)	33,048	37,181
2	8	Labour Foreman (Seasonal)	1,561	6,242
30	40	Labourer (Seasonal)	11,584	12,852
20	26	Packer, Boatman and Canoeman (Seasonal)	16,065	21,023
439	460		1,082,692	1,064,463
		Of which totals:		
247	241	Full Time Positions	960,434	934,665
192	219	Seasonal Positions	122,258	129,798
439	460	Gross Total Continuing Establishment (Detailed above)	1,082,692	1,064,463
		Less—Anticipated Savings due to Staff Turnover	25,000	15,000
		Net Total Continuing Establishment (1)	1,057,692	1,049,463
		Less—Amount to be provided by the Department of National Defence (34)	22,360	22,248
		Total Salaries and Wages	1,035,332	1,027,215

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Administration, Operation and Maintenance—Concluded		
		Allowances.....(2)	15,400	15,400
		Travelling Expenses—Field.....(5)	55,000	57,000
		Travelling and Removal Expenses—Other.....(5)	2,500	2,500
		Freight, Express and Cartage.....(6)	25,000	35,000
		Postage.....(7)	150	150
		Telephones, Telegrams and Cables.....(8)	850	900
		Publication of Technical Reports.....(9)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	13,000
		Materials and Supplies.....(12)	115,000	110,000
		Rental of Buildings and Land.....(15)	500	800
		Repairs and Upkeep of Scientific Equipment.....(17)	10,000	10,000
		Repairs and Upkeep of Motor Vehicles.....(17)	12,000	20,000
		Repairs and Upkeep of Camp and Field Equipment....(17)	8,000	10,000
		Charter of Aircraft.....(18)	265,000	244,000
		Rental of Equipment.....(18)	15,000	30,000
		Unemployment Insurance Contributions.....(21)	500	600
		Storage and Quartering of Field Survey Equipment....(22)	5,000	6,000
		Sundries.....(22)	1,000	1,500
			1,584,232	1,592,065
		Expenditure		
		Fiscal Year, 1954–55.....$ 1,457,925		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 1,178,948		
		Estimated for balance of year..... 321,052		
		Estimated total for 1955–56.....$ 1,500,000		
		Topographical Surveys—Construction or Acquisition of Equipment		
		Acquisition of Scientific Equipment.....	60,000	80,000
		Acquisition of Motor Vehicles.....	18,000	24,000
		Acquisition of Camp and Field Equipment.....	20,000	20,000
		Acquisition of Other Equipment.....	8,000	2,000
		(16)	106,000	126,000
		Expenditure		
		Fiscal Year, 1954–55.....$ 160,193		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 69,322		
		Estimated for balance of year..... 65,678		
		Estimated total for 1955–56.....$ 135,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance		
1	1	Dominion Hydrographer ($8,000–$9,000)	9,000	9,000
1	1	District Engineer, Grade 6 ($7,300–$7,900)	7,600	7,450
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,900	7,375
2	1	Engineer, Grade 7 ($6,420–$7,200)	14,400	6,960
6	6	Engineer, Grade 6 ($6,120–$6,840)	41,040	40,800
2	2	Engineer, Grade 5 ($5,820–$6,540)	12,600	12,960
4	3	Engineer, Grade 4 ($5,460–$6,180)	24,420	17,880
6	7	Engineer, Grade 3 ($5,100–$5,820)	33,180	38,340
2	4	Engineer, Grade 2 ($4,680–$5,400)	7,808	20,740
13	9	Engineer, Grade 1 ($3,540–$4,620)	44,912	35,790
	1	Engineering Aid, Grade 1	.....	3,158
1		Technical Officer, Grade 9 ($6,420–$7,140)	6,420	
	1	Technical Officer, Grade 8	.....	6,720
6	5	Technical Officer, Grade 7 ($5,760–$6,480)	38,040	31,800
2	2	Technical Officer, Grade 6 ($5,400–$6,120)	11,880	11,580
6	4	Technical Officer, Grade 5 ($4,980–$5,700)	31,860	21,420
9	8	Technical Officer, Grade 4 ($4,560–$5,280)	42,728	37,493
22	13	Technical Officer, Grade 3 ($4,170–$4,920)	93,361	56,423
20	21	Technical Officer, Grade 2 ($3,450–$4,200)	76,280	78,831
6	11	Technical Officer, Grade 1 ($2,940–$3,480)	18,990	35,236
2	2	Technician, Grade 4 ($4,530–$4,920)	9,323	9,060
10	1	Technician, Grade 3 ($4,110–$4,500)	36,977	4,500
3	8	Technician, Grade 2 ($3,750–$4,140)	12,218	29,102
8	8	Technician, Grade 1 ($3,240–$3,780)	26,596	27,474
4	8	Assistant Technician, Grade 3 ($2,880–$3,240)	12,240	24,660
3	8	Assistant Technician, Grade 2 ($2,460–$2,820)	8,460	21,450
6	4	Assistant Technician, Grade 1 ($1,800–$2,400)	11,190	7,770
2	2	Helicopter Pilot ($5,280–$6,000)	10,680	2,200
2	2	Aircraft Mechanic, Grade 2 ($3,750–$4,140)	7,500	3,125
2	2	Map Compiler and Computer, Grade 5 ($4,560–$5,280)	9,795	9,833
4	3	Map Compiler and Computer, Grade 4 ($3,750–$4,500)	16,014	11,326
4	1	Map Compiler and Computer, Grade 3 ($3,180–$3,780)	13,320	3,330
3		Map Compiler and Computer, Grade 2 ($2,790–$3,240)	7,328	
1		Map Compiler and Computer, Grade 1 ($1,920–$2,640)	2,040	
1	1	Supervising Draftsman, Grade 3 ($4,890–$5,280)	5,235	4,965
4	2	Supervising Draftsman, Grade 2 ($4,380–$4,920)	19,110	9,525
9	14	Draftsman, Grade 3 ($3,750–$4,500)	36,076	57,789
10	3	Draftsman, Grade 2 ($3,180–$3,780)	30,633	10,065
12	22	Draftsman, Grade 1 ($2,790–$3,240)	35,025	65,370
6	3	Student Draftsman ($1,980–$2,700)	11,070	4,890
1		Assistant (Litho or Photo) Grade 2 ($3,210–$3,600)	3,210	
1		Learner (Litho or Photo) ($1,980–$2,700)	2,100	
1		Supervising Clerk ($3,980–$4,370)	4,168	
2		Watchman ($2,220–$2,580)	4,740	
3	2	Radio Operator ($2,850–$3,750)	10,980	7,320
1		Photographer ($2,850–$3,240)	1,663	
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,580
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,758
1	1	Principal Clerk ($3,420–$4,020)	3,570	3,908
1	3	Clerk, Grade 4 ($3,060–$3,420)	3,240	6,960
5	5	Clerk, Grade 3 ($2,700–$3,060)	16,095	17,340
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,130	4,890
5	4	Clerk, Grade 2A ($1,800–$2,400)	9,330	7,710
3	3	Clerk, Grade 1 ($1,500–$1,920)	4,470	4,905
3	3	Stenographer, Grade 3 ($2,700–$3,060)	8,550	9,030
	1	Typist, Grade 2B	.....	2,340
2	1	Typist, Grade 2A ($1,800–$2,400)	3,780	2,280
1		Storeman, Grade 3 ($3,210–$3,600)	3,600	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued		
9	10	Boatswain (Seasonal)	18,663	19,317
8	9	Carpenter (Seasonal)	16,307	16,961
6	7	Chief Cook Seasonal)	10,665	11,403
11	10	Second Cook (Seasonal)	14,301	13,069
1	1	Third Cook (Seasonal)	975	975
5	5	Cook (Seasonal)	5,996	5,996
1		Baker (Seasonal)	1,232	
44	41	Coxswain (Seasonal)	71,263	68,981
50	50	Deck Labourer (Seasonal)	64,800	64,800
19	19	Senior Gasoline Engineer (Seasonal)	35,649	38,617
1	1	Chief Gasoline Engineer (Seasonal)	2,673	2,673
10	11	Gasoline Engineer (Seasonal)	11,933	12,569
2	2	Assistant Gasoline Engineer (Seasonal)	2,280	2,280
7	7	Engine Room Labourer (Seasonal)	9,072	9,072
8	8	Chief Engineer	32,780	34,860
8	8	Second Engineer	27,292	27,888
10	12	Third Engineer	30,764	30,669
3	3	Fourth Engineer	9,120	9,120
1		Fifth Engineer	2,940	
1		Sixth Engineer	2,790	
1		Seventh Engineer	2,670	
34	36	Fireman (Seasonal)	51,440	62,427
1		Machinist, First Class (Seasonal)	1,500	
1	1	Machinist (Seasonal)	1,344	675
11	11	Machinist Helper (Seasonal)	14,784	14,784
7	7	First Officer	23,932	23,400
5	5	Second Officer	16,104	16,104
3	3	Third Officer	8,640	8,640
16	20	Oiler (Seasonal)	30,353	40,257
1		Chief Diesel Motor Launch Engineer (Seasonal)	2,332	
2		Senior Diesel Motor Launch Engineer (Seasonal)	3,000	
1	1	Senior Quartermaster (Seasonal)	1,075	1,075
19	19	Quartermaster (Seasonal)	31,850	31,850
46	45	River Observer (Part Time)	13,800	13,500
4		Student Assistant (Seasonal)	2,800	
8	8	Sailing Master	34,292	35,142
133	126	Seaman (Seasonal)	166,302	161,178
5	6	Chief Steward (Seasonal)	11,392	12,145
5	5	Second Steward (Seasonal)	6,138	6,138
1	1	Steward (Seasonal)	1,351	1,351
1	1	Steward Waiter (Seasonal)	1,140	1,140
1		Ships' Doctor (Seasonal)	3,555	
30	20	Tidal and Current Observer (Part Time)	9,084	5,934
	4	Tidal and Current Observer (Seasonal)	.....	700
27	25	Waiter (Seasonal)	33,423	30,173
1	1	Watchman (Seasonal)	2,592	2,592
5	6	Ship Watchman (Seasonal)	4,800	5,760
815	777		1,785,423	1,703,626
		Of which totals:		
296	276	Full Time Positions	1,125,559	1,045,234
76	65	Part Time Positions	22,884	19,434
443	436	Seasonal Positions	636,980	638,958
815	777	Total Continuing Establishment (Detailed above)	1,785,423	1,703,626
		Less—Anticipated Savings due to Staff Turnover	75,000	30,000
		Net Total Continuing Establishment	1,710,423	1,673,626
		Casuals and Others	1,250	1,250
		Total Salaries and Wages (1)	1,711,673	1,674,876

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded		
		Overtime Pay.....(1)	116,250	116,250
		Allowances.....(2)	68,840	63,940
		Professional and Technical Assistance.....(4)	22,000	
		Travelling Expenses—Field.....(5)	75,300	58,400
		Travelling and Removal Expenses—Other.....(5)	5,500	5,500
		Freight, Express and Cartage.....(6)	8,995	8,995
		Postage.....(7)	1,700	1,800
		Telephones, Telegrams and Cables.....(8)	1,912	1,812
		Publication of Technical Reports.....(9)	28,600	33,000
		Office Stationery, Supplies and Equipment.....(11)	12,220	14,770
		Materials and Supplies.....(12)	481,610	431,838
		Rental of Buildings and Land.....(15)	1,196	900
		Storage of Boats and Equipment.....(15)	1,395	2,565
		Repairs and Upkeep of Ships and Boats.....(17)	203,095	163,255
		Repairs and Upkeep of Helicopters.....(17)	11,000	
		Repairs and Upkeep of Other Types of Equipment....(17)	28,850	41,325
		Charter of Vessels and Rental of Equipment.....(18)	197,545	202,280
		Supply of Water and Electricity.....(19)	11,380	8,900
		Membership, International Hydrographic Bureau.....(20)	4,200	4,200
		Unemployment Insurance Contributions.....(21)	7,360	6,600
		Sick Mariners' Dues.....(21)	126	253
		Laundry and Dry Cleaning.....(22)	9,570	9,780
		Sundries.....(22)	7,045	7,045
			3,017,362	2,858,284

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 2,540,482	$ 25,850
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 1,865,162	$ 23,042
Estimated for balance of year	784,838	3,958
Estimated total for 1956–56.	$ 2,650,000	$ 27,000

		Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction of Gauge Stations.....(13)	2,500	8,577
		Construction of New Hydrographic Vessel.....(16)	250,000	1,500,000
		Construction or Acquisition of Other Ships and Boats. (16)	18,600	1,900
		Acquisition of Scientific Equipment.....(16)	125,395	108,200
		Acquisition of Motor Vehicles.....(16)	2,475	2,100
		Acquisition of Field Equipment, Tools and Machinery (16)	62,320	23,075
			461,290	1,643,852

	Expenditure
Fiscal Year, 1954-55.....	$ 1,119,657
Fiscal Year, 1955-56:	
Actual to December 1, 1955.....	$ 1,128,507
Estimated for balance of year.....	1,671,493
Estimated total for 1955–56.....	$ 2,800,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Legal Surveys and Aeronautical Charts		
1	1	Surveyor General ($8,000–$9,000)	9,000	8,750
1		Engineer, Grade 7 ($6,420–$7,200)	7,200	
1	2	Engineer, Grade 6 ($6,120–$6,840)	6,840	13,680
1	1	Engineer, Grade 3 ($5,100–$5,820)	5,820	5,820
6	4	Engineer, Grade 1 ($3,540–$4,620)	21,465	17,160
3	2	Technical Officer, Grade 7 ($5,760–$6,480)	19,020	11,880
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,640	
1	2	Technical Officer, Grade 5 ($4,980–$5,700)	4,980	10,636
1	2	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	10,530
6	4	Technical Officer, Grade 3 ($4,170–$4,920)	26,866	19,043
9	5	Technical Officer, Grade 2 ($3,450–$4,200)	32,267	20,063
9	6	Technical Officer, Grade 1 ($2,940–$3,480)	28,037	19,097
2	2	Technician, Grade 3 ($4,110–$4,500)	8,873	8,610
3	3	Technician, Grade 2 ($3,750–$4,140)	12,293	12,030
3	4	Technician, Grade 1 ($3,240–$3,780)	11,063	14,265
1	4	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	12,510
2	6	Assistant Technician, Grade 2 ($2,460–$2,820)	5,580	15,900
	2	Assistant Technician, Grade 1	.....	3,960
3	4	Land Surveyor, Grade 5 ($5,460–$6,180)	18,540	24,720
9	6	Land Surveyor, Grade 4 ($5,100–$5,820)	45,885	32,160
7	7	Land Surveyor, Grade 3 ($4,680–$5,400)	33,390	36,030
2	2	Map Compiler and Computer, Grade 5 ($4,560–$5,280)	9,646	9,120
3	3	Map Compiler and Computer, Grade 4 ($3,750–$4,500)	12,826	12,826
15	17	Map Compiler and Computer, Grade 3 ($3,180–$3,780)	53,817	60,174
2	1	Map Compiler and Computer, Grade 2 ($2,790–$3,240)	6,060	2,850
	2	Map Compiler and Computer, Grade 1	.....	4,110
1	1	Supervising Draftsman, Grade 1 ($3,810–$4,560)	3,923	4,560
3	3	Draftsman, Grade 2 ($3,180–$3,780)	11,040	11,040
1	1	Draftsman, Grade 1 ($2,790–$3,240)	2,940	3,240
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,690
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,390	3,270
2	2	Clerk, Grade 3 ($2,700–$3,060)	5,940	6,120
2	2	Stenographer, Grade 3 ($2,700–$3,060)	6,120	6,060
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,760
2	1	Typist, Grade 2A ($1,800–$2,400)	4,020	1,890
18	16	Survey Assistant (Seasonal)	12,600	8,880
6	7	Cook (Seasonal)	6,977	6,783
3	3	Labour Foreman (Seasonal)	3,030	3,495
81	80	Labourer (Seasonal)	59,486	65,280
214	211		519,634	512,992
		Of which totals:		
106	105	Full Time Positions	437,541	428,554
108	106	Seasonal Positions	82,093	84,438
214	211	Gross Total Continuing Establishment (Detailed above)	519,634	512,992
		Less—Anticipated Savings due to Staff Turnover	35,000	
		Net Total Continuing Establishment (1)	484,634	512,992
		Less—Amount to be provided by the Department of Transport ($12,540) and the Department of Northern Affairs and National Resources ($4,823) (34)	17,363	29,730
		Total Salaries and Wages	467,271	483,262
		Allowances (2)	9,350	11,275
		Corps of Commissionaires Services (4)	4,725	4,600
		Surveys by Outside Land Surveyors (4)	12,500	12,500
		Technical Assistance in Radar Altimeter Work (4)	37,000	52,750

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Legal Surveys and Aeronautical Charts—Concluded		
		Fees of Board of Examiners for Dominion Land Surveyors including Fees for Extra Examiners.....(4)	3,300	
		Travelling Expenses—Field.....(5)	37,750	33,530
		Travelling and Removal Expenses—Other.....(5)	650	1,500
		Freight, Express and Cartage.....(6)	6,810	6,000
		Postage.....(7)	76	80
		Telephones, Telegrams and Cables.....(8)	472	450
		Publication of Technical Reports.....(9)	200	1,500
		Office Stationery, Supplies and Equipment.....(11)	4,498	6,450
		Materials and Supplies.....(12)	24,310	24,310
		Rental of Accommodation for Dominion Land Surveyor Examinations.....(15)	175	175
		Acquisition of Equipment.....(16)	14,675	25,975
		Repairs and Upkeep of Equipment.....(17)	13,790	11,800
		Charter of Aircraft.....(18)	3,000	1,540
		Rental of Equipment.....(18)	2,200	1,480
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)	500	350
		Unemployment Insurance Contributions.....(21)	350	285
		Sundries.....(22)	1,230	1,950
			644,832	681,762
		Expenditure Fiscal Year, 1954–55..... $ 637,804		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 397,896 Estimated for balance of year..... 242,104		
		Estimated total for 1955–56..... $ 640,000		
		Provincial and Territorial Boundary Surveys		
		Professional, Technical and Other Assistance.....(4)	60,860	70,800
		Travelling Expenses—Field.....(5)	5,690	3,400
		Freight, Express and Cartage.....(6)	2,060	3,480
		Postage.....(7)	13	40
		Telephones, Telegrams and Cables.....(8)	77	50
		Publication of Technical Reports.....(9)	500	1,500
		Materials and Supplies.....(12)	13,300	12,200
		Acquisition of Equipment.....(16)	1,000	1,300
		Repairs and Upkeep of Equipment.....(17)	680	1,740
		Charter of Aircraft.....(18)	13,100	11,860
		Rental of Equipment.....(18)	3,800	2,180
		Unemployment Insurance Contributions.....(21)	370	170
		Sundries.....(22)	.....	180
			101,450	108,900
		Less—Amount recoverable from Provincial Governments.....(34)	50,725	54,450
			50,725	54,450

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Further Details for Provincial and Territorial Boundary Surveys		
		Alberta—Northwest Territories Boundary Survey.....	500	2,500
		British Columbia—Yukon and Northwest Territories Boundary Survey.....	53,350	55,400
		Saskatchewan—Northwest Territories Boundary Survey.	47,600	51,000
			101,450	108,900
		Less—Amount recoverable from Provincial Governments	50,725	54,450
			50,725	54,450
		Expenditure		
		Fiscal Year, 1954–55.....$ 48,359		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 34,138		
		Estimated for balance of year..... 20,862		
		Estimated total for 1955–56.....$ 55,000		
		Map Compilation and Reproduction—Administration, Operation and Maintenance		
1	1	Chief Cartographer ($7,300–$8,200).....	7,975	7,675
	1	Technical Officer, Grade 7.....	.....	5,940
2	1	Technical Officer, Grade 6 ($5,400–$6,120).....	11,520	5,940
2	2	Technical Officer, Grade 5 ($4,980–$5,700).....	10,935	10,635
2	1	Technical Officer, Grade 4 ($4,560–$5,280).....	10,178	5,280
2	4	Technical Officer, Grade 3 ($4,170–$4,920).....	9,015	18,031
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	4,200	4,125
2	1	Technical Officer, Grade 1 ($2,940–$3,480).....	6,570	3,480
1		Technician, Grade 4 ($4,530–$4,920).....	4,680	
	1	Technician, Grade 3.....	.....	4,500
1	1	Technician, Grade 2 ($3,750–$4,140).....	4,073	3,938
4	4	Technician, Grade 1 ($3,240–$3,780).....	14,873	14,438
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,210	3,090
1	1	Assistant Technician, Grade 2 ($2,460–$2,820).....	2,820	2,820
	1	Assistant Technician, Grade 1.....	.....	1,860
1	1	Chief Compiler ($5,400–$6,120).....	6,120	6,060
1		Engineer, Grade 6 ($6,120–$6,840).....	6,840	
1	1	Engineer, Grade 3 ($5,100–$5,820).....	5,820	5,820
1	1	Chief Draftsman ($5,400–$6,120).....	5,760	5,520
3	3	Supervising Draftsman, Grade 3 ($4,890–$5,280).....	15,360	15,150
5	4	Supervising Draftsman, Grade 2 ($4,380–$4,920).....	23,626	19,178
6	5	Supervising Draftsman, Grade 1 ($3,810–$4,560).....	27,360	22,500
16	14	Draftsman, Grade 3 ($3,750–$4,500).....	67,539	60,541
23	24	Draftsman, Grade 2 ($3,180–$3,780).....	83,510	87,348
39	39	Draftsman, Grade 1 ($2,790–$3,240).....	114,348	113,856
5	5	Student Draftsman ($1,980–$2,700).....	11,460	11,160
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,710
3		Supervisor (Litho or Photo) ($4,530–$4,920).....	13,740	
9	6	Map Compiler and Computer, Grade 4 ($3,750–$4,500)....	37,315	25,088
2	4	Map Compiler and Computer, Grade 3 ($3,180–$3,780)....	7,073	14,100
4	5	Map Compiler and Computer, Grade 2 ($2,790–$3,240)....	10,920	14,880
	1	Lithographic Plate Maker.....	.....	4,250
1	1	Lithographic Printer, Grade 4 ($4,230–$4,620).....	4,530	4,530
8	7	Lithographic Printer, Grade 3 ($3,990–$4,380).....	34,456	27,719
2	3	Lithographic Prover ($3,990–$4,380).....	8,760	13,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Concluded*		
		Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded		
8	8	Lithographic Press Feeder ($2,850–$3,240)	25,464	24,503
3	5	Assistant (Litho or Photo), Grade 3 ($3,630–$4,020)	11,430	17,640
4	4	Assistant (Litho or Photo), Grade 2 ($3,210–$3,660)	14,175	13,815
15	10	Assistant (Litho or Photo), Grade 1 ($2,850–$3,240)	44,701	29,963
4	9	Learner (Litho or Photo) ($1,980–$2,700)	8,190	20,220
3	3	Process Camera Operator ($3,990–$4,380)	12,900	13,500
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,735
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,580
1	1	Head Clerk ($4,000–$4,720)	4,720	4,660
1	1	Principal Clerk ($3,420–$4,020)	3,683	3,533
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,840	6,840
6	2	Clerk, Grade 3 ($2,700–$3,060)	17,040	6,060
	1	Clerk, Grade 2B	.....	2,640
6	7	Clerk, Grade 2A ($1,800–$2,400)	11,910	14,790
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,545	1,710
3	3	Stenographer, Grade 2B ($2,400–$2,760)	8,280	8,250
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	2,430
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
1	2	Typist, Grade 2A ($1,800–$2,400)	2,400	4,500
1	1	Office Boy ($1,080–$1,320)	1,140	1,230
214	209	Full Time Positions (Detailed above)	765,024	730,261
		Less—Anticipated Savings due to Staff Turnover	34,763	
		Total Salaries (1)	730,261	730,261
		Corps of Commissionaires Services (4)	4,725	4,600
		Travelling and Removal Expenses (5)	1,500	1,550
		Freight, Express and Cartage (6)	850	100
		Telephones, Telegrams and Cables (8)	50	50
		Office Stationery, Supplies and Equipment (11)	4,500	6,000
		Materials and Supplies (12)	168,100	160,900
		Repairs and Upkeep of Equipment (17)	11,800	12,000
		Sundries (22)	2,200	2,175
			923,986	917,636

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 840,174	$ 67,097
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 539,560	$ 58,838
Estimated for balance of year	310,440	21,162
Estimated total for 1955–56	$ 850,000	$ 80,000

Map Compilation and Reproduction—Construction or Acquisition of Equipment

Acquisition of Map Reproduction Equipment (16)	38,400	44,300

	Expenditure
Fiscal Year, 1954–55	$ 70,897
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 31,571
Estimated for balance of year	12,429
Estimated total for 1955–56	$ 44,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA		
		Geological Surveys—Administration, Operation and Maintenance		
1	1	Director, Geological Survey of Canada	11,000	11,000
1	1	Chief Geological Consultant	10,000	10,000
5		Chief of Division, Geological Survey of Canada	44,500	
1	1	Chief Geologist ($8,000–$9,000)	9,000	8,625
10	13	Senior Geologist ($7,500–$8,400)	81,825	106,875
23	18	Geologist, Grade 4 ($6,600–$7,500)	166,620	129,900
34	24	Geologist, Grade 3 ($6,000–$6,900)	210,825	151,500
29	45	Geologist, Grade 2 ($4,800–$6,000)	145,260	218,463
1	2	Geologist, Grade 1 ($3,540–$4,620)	3,900	7,200
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	6,800
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	
1		Junior Administrative Officer ($3,360–$3,900)	2,520	
1		Engineer, Grade 6 ($6,120–$6,840)	6,840	
	1	Engineer, Grade 5	.....	6,540
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,100	4,860
1		Chemist 3 ($5,460–$6,240)	6,240	
1		Chemist 1 ($3,360–$4,620)	2,520	
	1	Chemist, Grade 5	.....	6,180
1	1	Chemist, Grade 4 ($5,100–$5,820)	5,820	5,760
	1	Technical Officer, Grade 7	.....	6,180
2	1	Technical Officer, Grade 6 ($5,400–$6,120)	10,170	5,940
3	3	Technical Officer, Grade 5 ($4,980–$5,700)	16,793	16,366
7	7	Technical Officer, Grade 4 ($4,560–$5,280)	35,281	34,411
5	5	Technical Officer, Grade 3 ($4,170–$4,920)	22,013	19,516
16	5	Technical Officer, Grade 3 (Seasonal)	22,240	7,700
9	9	Technical Officer, Grade 2 ($3,450–$4,200)	31,795	34,106
47	25	Technical Officer, Grade 2 (Seasonal)	52,880	32,500
2	2	Technical Officer, Grade 1 ($2,940–$3,480)	6,105	6,330
	25	Technical Officer, Grade 1 (Seasonal)	.....	27,000
2	1	Technician, Grade 4 ($4,530–$4,920)	9,383	4,793
3	4	Technician, Grade 3 ($4,110–$4,500)	13,455	17,528
8	4	Technician, Grade 2 ($3,750–$4,140)	32,108	16,193
16	12	Technician, Grade 1 ($3,240–$3,780)	53,251	41,935
7	10	Assistant Technician, Grade 3 ($2,880–$3,240)	20,970	30,510
11	11	Assistant Technician, Grade 2 ($2,460–$2,820)	28,560	29,460
3	3	Assistant Technician, Grade 1 ($1,800–$2,400)	5,220	5,970
1	1	Superintendent of Cartography ($5,760–$6,480)	6,480	6,480
5	2	Supervising Draftsman, Grade 3 ($4,890–$5,280)	26,130	10,493
1	4	Supervising Draftsman, Grade 2 ($4,380–$4,920)	3,900	18,045
1	1	Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,560	4,560
5	5	Draftsman, Grade 3 ($3,750–$4,500)	17,476	20,776
5	5	Draftsman, Grade 2 ($3,180–$3,780)	18,077	17,327
11	11	Draftsman, Grade 1 ($2,790–$3,240)	33,690	32,603
6		Student Draftsman ($1,980–$2,700)	8,910	
1		Librarian 5 ($4,860–$5,400)	5,400	
1		Librarian 3 ($3,900–$4,500)	3,900	
1		Librarian 1 ($2,940–$3,480)	3,345	
	1	Librarian Grade 4	.....	5,400
	1	Librarian Grade 2	.....	3,713
	1	Librarian Grade 1	.....	3,128
	1	Photographer	.....	3,240
1		Museum Helper ($2,220–$2,580)	2,280	
	1	Museum Assistant, Grade 1	.....	3,000
1	1	Photostat Operator ($2,520–$2,880)	2,880	2,880
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,850
1	1	Packer and Helper ($2,220–$2,580)	2,010	2,580
	3	Laboratory Helper	.....	4,800
115	74	Survey Assistant (Seasonal)	80,500	49,910
20	6	Student Assistant (Seasonal)	14,000	4,440
	1	Head Clerk	.....	4,720

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Continued*		
		Geological Surveys—Administration, Operation and Maintenance—Continued		
1		Supervising Clerk ($3,980–$4,370)	4,280	
3	1	Principal Clerk ($3,420–$4,020)	10,710	4,020
2	5	Clerk, Grade 4 ($3,060–$3,420)	6,720	16,860
7	6	Clerk, Grade 3 ($2,700–$3,060)	21,060	17,910
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,640	2,520
8	7	Clerk, Grade 2A ($1,800–$2,400)	16,800	14,370
3	3	Clerk, Grade 1 ($1,500–$1,920)	5,280	5,370
2	2	Stenographer, Grade 3 ($2,700–$3,060)	6,090	5,970
5	5	Stenographer, Grade 2B ($2,400–$2,760)	13,740	13,530
5	5	Stenographer, Grade 2A ($1,860–$2,460)	11,130	11,790
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	3,060
1	1	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,673	1,710
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,820
3	2	Typist, Grade 2B ($2,340–$2,580)	7,410	4,950
3	2	Typist, Grade 2A ($1,800–$2,400)	5,730	4,020
1	1	Carpenter	4,179	4,018
41	30	Cook (Seasonal)	39,562	31,975
1	1	Handyman	2,595	2,526
1	1	Labourer	2,411	2,411
17	40	Labourer (Seasonal)	16,404	38,597
29	30	Packer, Guide and Canoeman (Seasonal)	27,983	28,939
567	504		1,532,719	1,428,452
		Of which totals:		
282	269	Full Time Positions	1,279,150	1,207,391
285	235	Seasonal Positions	253,569	221,061
567	504	Total Continuing Establishment (Detailed above)	1,532,719	1,428,452
		Less—Anticipated Savings due to Staff Turnover	60,000	20,000
		Total Salaries and Wages (1)	1,472,719	1,408,452
		Allowances (2)	26,410	25,360
		Professional and Special Services (4)	53,000	58,000
		Travelling Expenses—Field (5)	150,000	150,000
		Travelling and Removal Expenses—Other (5)	14,000	10,000
		Freight, Express and Cartage (6)	28,000	25,000
		Postage (7)	4,300	4,700
		Telephones, Telegrams and Cables (8)	1,900	2,000
		Publication of Technical Reports (9)	70,000	35,000
		Printing of Maps (9)	18,000	22,000
		Office Stationery, Supplies and Equipment (11)	29,000	24,000
		Materials and Supplies (12)	216,000	175,000
		Rental of Buildings and Land (15)	500	500
		Repairs and Upkeep of Equipment (17)	69,000	67,000
		Rental of Equipment (18)	17,000	13,000
		Charter of Aircraft (18)	85,000	330,000
		Memberships (20)	350	350
		Canada's Share of the Cost of the Committee on Mineral Resources and Geology (20)	1,875	1,875
		Grants in aid of Geological Research in Canadian Universities (20)	40,000	25,000
		Unemployment Insurance Contributions (21)	300	400
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences (22)	3,600	3,000
		Storage and Quartering of Field Survey Equipment (22)	9,000	9,000
		Sundries (22)	5,000	5,000
			2,314,954	2,394,637

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		MINES AND TECHNICAL SURVEYS—*Continued*			
		GEOLOGICAL SURVEY OF CANADA—*Concluded*			
		Geological Surveys—Administration, Operation and Maintenance—Concluded			
			Expenditure		
		Fiscal Year, 1954-55	$ 2,099,622		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 1,730,346		
		Estimated for balance of year	569,654		
		Estimated total for 1955-56	$ 2,300,000		
		Geological Surveys—Construction or Acquisition of Equipment			
		Acquisition of Scientific Equipment		60,000	50,000
		Acquisition of Motor Vehicles		65,000	14,500
		Acquisition of Camp and Field Equipment		38,000	33,000
		Acquisition of Other Types of Equipment		6,000	6,500
			(16)	169,000	104,000
			Expenditure		
		Fiscal Year, 1954-55	$ 101,878		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 63,879		
		Estimated for balance of year	36,121		
		Estimated total for 1955-56	$ 100,000		
		MINES BRANCH			
		Mines Branch Administration			
1	1	Director, Mines Branch		11,000	11,000
1		Senior Scientific Officer, Mines, Grade 3 ($7,600-$8,200)		8,200	
	1	Engineer, Grade 8		.....	7,900
2	2	Administrative Officer, Grade 4 ($5,330-$5,970)		11,940	11,500
1	1	Supervising Clerk ($3,980-$4,370)		4,093	4,370
1	2	Principal Clerk ($3,420-$4,020)		3,570	7,403
3	3	Clerk, Grade 4 ($3,060-$3,420)		9,960	9,660
2	2	Clerk, Grade 3 ($2,700-$3,060)		6,120	6,120
2	2	Clerk, Grade 2B ($2,400-$2,760)		5,160	4,800
1		Clerk, Grade 2A ($1,800-$2,400)		2,400	
1	1	Clerk, Grade 1 ($1,500-$1,920)		1,590	1,680
1	1	Stenographer, Grade 3		2,460	2,880
1	1	Stenographer, Grade 2B ($2,400-$2,760)		2,490	2,640
1	1	Stenographer, Grade 2A ($1,860-$2,460)		1,980	2,310
	1	Typist, Grade 2B		.....	2,340
1	1	Confidential Messenger ($2,400-$2,760)		2,580	2,490
19	20	Full Time Positions (Detailed above)	(1)	73,543	77,093
		Corps of Commissionaires Services	(4)	16,000	16,000
		Travelling and Removal Expenses	(5)	2,000	2,000
		Postage	(7)	1,500	1,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mines Branch Administration—Concluded		
		Telephones, Telegrams and Cables.....(8)	275	275
		Office Stationery, Supplies and Equipment.....(11)	2,400	2,400
		Sundries.....(22)	250	250
			95,968	99,518
		Expenditure / Revenue		
		Fiscal Year, 1954–55.....$ 78,330 / $ 32,564		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..$ 62,274 / $ 18,403		
		Estimated for balance of year 35,226 / 11,597		
		Estimated total for 1955–56..$ 97,500 / $ 30,000		
		Mineral Resources Investigations—Administration, Operation and Maintenance		
1	1	Chief, Division of Mineral Resources ($8,500–$9,500).....	9,500	9,500
1	1	Chief, Division of Physical Metallurgy ($8,500–$9,500)....	9,500	9,500
1	1	Chief, Division of Fuels ($8,500–$9,500).....	9,375	9,500
1	1	Chief, Division of Industrial Minerals ($8,500–$9,500).....	9,500	9,500
1	1	Chief, Division of Mineral Dressing and Process Metallurgy ($8,500–$9,500).....	9,000	9,500
1	1	Chief, Division of Radioactivity ($8,500–$9,500).....	9,500	9,250
12	4	Senior Scientific Officer, Mines, Grade 3 ($7,600–$8,200)...	94,650	32,025
28	30	Senior Scientific Officer, Mines, Grade 2 ($6,700–$7,600)...	200,315	213,345
40	27	Senior Scientific Officer, Mines, Grade 1 ($6,120–$6,840)...	260,520	174,220
87	69	Scientific Officer, Mines, Grade 3 ($5,460–$6,180).....	495,450	401,000
58	78	Scientific Officer, Mines, Grade 2 ($4,680–$5,400).....	278,610	360,760
19	15	Scientific Officer, Mines, Grade 1 ($3,540–$4,620).....	82,365	63,650
1	1	Engineer, Grade 5 ($5,820–$6,540).....	6,540	6,540
1	3	Engineer, Grade 3 ($5,100–$5,820).....	5,400	16,200
	10	Chemist, Grade 2.....	.....	40,683
2	2	Technical Officer, Grade 8 ($6,060–$6,780).....	13,560	13,560
	1	Technical Officer, Grade 6.....	.....	5,820
2	2	Technical Officer, Grade 5 ($4,980–$5,700).....	10,673	10,415
4	3	Technical Officer, Grade 4 ($4,560–$5,280).....	19,861	14,538
5	2	Technical Officer, Grade 3 ($4,170–$4,920).....	22,275	8,753
5	4	Technical Officer, Grade 3 (Seasonal).....	7,700	6,160
3	3	Technical Officer, Grade 2 ($3,450–$4,200).....	11,070	10,923
5	5	Technical Officer, Grade 2 (Seasonal).....	6,500	6,500
	1	Technical Officer, Grade 1.....	.....	3,480
2	3	Technician, Grade 4 ($4,530–$4,920).....	9,675	14,055
17	16	Technician, Grade 3 ($4,110–$4,500).....	73,621	68,314
43	37	Technician, Grade 2 ($3,750–$4,140).....	163,414	136,558
46	47	Technician, Grade 1 ($3,240–$3,780).....	154,765	154,846
39	49	Assistant Technician, Grade 3 ($2,880–$3,240).....	116,310	139,640
16	14	Assistant Technician, Grade 2 ($2,460–$2,820).....	40,320	35,820
3	3	Assistant Technician, Grade 1 ($1,800–$2,400).....	5,550	5,640
1		Librarian 5 ($4,860–$5,400).....	5,400	
1		Librarian 4 ($4,500–$4,980).....	4,500	
2		Librarian 1 ($2,940–$3,480).....	6,720	
	1	Librarian, Grade 4.....	.....	5,400
	1	Librarian, Grade 2.....	.....	4,200
	2	Librarian, Grade 1.....	.....	6,255
1	1	Statistician, Grade 3 (4,680–$5,400).....	5,160	4,870

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Continued		
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,440
1	1	Assayer, Grade 3 ($4,560–$5,280)	4,860	4,660
1	1	Assayer, Grade 2 ($3,810–$4,560)	4,260	4,040
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,388	4,238
1		Draftsman, Grade 2 ($3,180–$3,780)	3,630	
	1	Draftsman, Grade 1	.....	3,240
1	6	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,278	20,301
1	1	Storeman, Grade 4 ($3,630–$4,020)	3,930	3,780
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,120	3,030
2	2	Storeman, Grade 1 ($2,490–$2,850)	5,160	4,150
3	3	Watchman ($2,220–$2,580)	7,740	7,740
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,550
29	28	Student Assistant (Seasonal)	23,200	20,880
5	1	Principal Clerk ($3,420–$4,020)	18,909	4,020
6	5	Clerk, Grade 4 ($3,060–$3,420)	19,950	16,260
9	9	Clerk, Grade 3 ($2,700–$3,060)	26,850	25,980
4	4	Clerk, Grade 2B ($2,400–$2,760)	10,020	9,640
5	7	Clerk, Grade 2A ($1,800–$2,400)	11,130	14,790
2	2	Clerk, Grade 1 ($1,500–$1,920)	3,533	3,495
4	4	Stenographer, Grade 3 ($2,700–$3,060)	11,760	10,740
8	6	Stenographer, Grade 2B ($2,400–$2,760)	20,610	15,190
3	4	Stenographer, Grade 2A ($1,860–$2,460)	7,020	9,480
3	2	Typist, Grade 3 ($2,580–$2,820)	8,340	5,280
6	3	Typist, Grade 2B ($2,340–$2,580)	14,940	7,590
6	7	Typist, Grade 2A ($1,800–$2,400)	12,420	14,100
3	3	Assembler, Grade 4	10,746	10,539
2	2	Assembler, Grade 3	6,430	6,522
7	7	Carpenter	29,253	29,253
4	3	Chauffeur	10,104	7,440
7	6	Electrician	33,271	26,868
	1	Electrician Improver	.....	3,536
7	7	Handyman	18,735	17,682
1	1	Labour Foreman	3,031	3,031
14	14	Labourer	33,754	33,754
1	1	Lapidary Mechanic Foreman	3,927	3,858
2	2	Lapidary Mechanic, Grade 4	7,164	7,026
8	6	Maintenance Repairman	22,780	16,122
3	2	Machinist Foreman	13,203	8,840
15	13	Machinist	55,869	48,061
1	1	Millwright	3,649	3,651
1	1	Motor Mechanic	3,399	3,238
4	4	Moulder	12,860	12,492
9	7	Plant Equipment Operator	25,176	18,809
4	3	Assistant Plant Equipment Operator	10,679	7,785
2	1	Sheet Metal Worker	9,276	4,524
	1	Sheet Metal Worker Improver	.....	3,628
6	8	Toolmaker	23,424	31,232
1	1	Welder	3,444	3,330
655	636		2,733,721	2,551,755
		Of which totals:		
616	599	Full Time Positions	2,696,321	2,518,215
39	37	Seasonal Positions	37,400	33,540
655	636	Total Continuing Establishment (Detailed above)	2,733,721	2,551,755
		Less—Anticipated Savings due to Staff Turnover	120,000	20,000
		Net Total Continuing Establishment (1)	2,613,721	2,531,755

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Concluded		
		Less—Amounts to be provided by Atomic Energy of Canada Limited ($190,367) and the Departments of National Defence ($39,445) and Defence Production ($3,582) (34)	233,394	195,612
		Total Salaries and Wages	2,380,327	2,336,143
		Overtime Pay (1)	13,300	14,850
		Allowances (2)	.....	800
		Professional and Special Services (4)	8,900	5,600
		Travelling Expenses—Field (5)	50,000	55,000
		Travelling and Removal Expenses—Other (5)	16,000	15,900
		Freight, Express and Cartage (6)	9,500	3,500
		Telephones, Telegrams and Cables (8)	2,300	2,100
		Publication of Technical Reports (9)	45,500	37,500
		Office Stationery, Supplies and Equipment (11)	20,500	22,000
		Subscriptions, Textbooks and Other Major Library Acquisitions (11)	12,825	11,000
		Materials and Supplies (12)	210,000	210,000
		Repairs and Upkeep of Equipment (17)	46,000	43,000
		Instalment on Grant for Empire Mining Congress (20)	12,500	12,500
		Memberships (20)	1,150	1,150
		Sundries (22)	4,500	4,500
			2,833,302	2,775,543
		Expenditure Fiscal Year, 1954–55 $ 2,523,870		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 1,660,971 Estimated for balance of year 889,029		
		Estimated total for 1955–56 $ 2,550,000		
		Mineral Resources Investigations—Construction or Acquisition of Equipment		
		Acquisition of Tools and Machinery	36,000	33,000
		Acquisition of Research and Scientific Equipment	184,085	258,290
		Acquisition of Motor Vehicles	6,000	5,000
		(16)	226,085	296,290
		Expenditure Fiscal Year, 1954–55 $ 228,460		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 85,617 Estimated for balance of year 139,383		
		Estimated total for 1955–56 $ 225,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Concluded*		
		To provide for payments to McGill University in connection with the development of a coal-fired gas turbine		
		Payment to McGill University.....(20)	50,000	110,000
		Expenditure Fiscal Year, 1954-55..... $ 143,766		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $..... Estimated for balance of year..... 98,000		
		Estimated total for 1955-56..... $ 98,000		
		GEOGRAPHICAL BRANCH		
		Geographical Branch—Administration, Operation and Maintenance		
1	1	Director, Geographical Branch ($7,300-$8,200).....	7,750	8,200
1	1	Geographer, Grade 8 ($6,120-$6,840).....	5,775	6,840
2	2	Geographer, Grade 6 ($5,820-$6,540).....	12,600	12,120
1	1	Geographer, Grade 6 (Seasonal).....	2,425	2,425
1	1	Geographer, Grade 4 ($5,100-$5,820).....	5,820	5,820
3	3	Geographer, Grade 4 (Seasonal).....	6,375	6,375
1	1	Geographer, Grade 3 ($4,680-$5,400).....	4,920	5,400
1	1	Geographer, Grade 3 (Seasonal).....	1,950	1,950
10	11	Geographer, Grade 2 ($3,720-$4,620).....	43,860	47,190
4	5	Geographer, Grade 2 (Seasonal).....	6,200	7,750
2	2	Geographer, Grade 1 ($3,360-$3,900).....	7,215	7,260
1	1	Technical Officer, Grade 7 ($5,760-$6,480).....	6,480	6,300
1		Technical Officer, Grade 5 ($4,980-$5,700).....	5,580	
1	1	Technical Officer, Grade 2 ($3,450-$4,200).....	4,013	3,863
17		Technical Officer, Grade 2 (Seasonal).....	18,360	
	1	Technical Officer, Grade 1.....	.....	3,015
	20	Technical Officer, Grade 1 (Seasonal).....	.....	21,600
1	1	Technician, Grade 2 ($3,750-$4,140).....	4,140	4,118
2	2	Technician, Grade 1 ($3,240-$3,780).....	7,358	7,208
1	1	Assistant Technician, Grade 3 ($2,880-$3,240).....	3,060	2,880
1		Assistant Technician, Grade 2 ($2,460-$2,820).....	2,460	
1	1	Assistant Technician, Grade 1 ($1,800-$2,400).....	1,920	2,040
1		Librarian 5 ($4,860-$5,400).....	5,400	
1		Librarian 3 ($3,900-$4,500).....	3,900	
	1	Librarian, Grade 4.....	.....	5,400
	1	Librarian, Grade 2.....	.....	3,563
3	3	Draftsman, Grade 2 ($3,180-$3,780).....	10,403	10,403
2	2	Draftsman, Grade 1 (Seasonal).....	1,628	1,628
1	1	Supervising Clerk ($3,980-$4,370).....	4,303	4,168
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,420	3,420
3	3	Clerk, Grade 2A ($1,800-$2,400).....	6,420	6,480
1	1	Stenographer, Grade 3 ($2,700-$3,060).....	3,060	3,060
1	1	Stenographer, Grade 2A ($1,860-$2,460).....	1,920	2,460
1	1	Typist, Grade 3 ($2,580-$2,820).....	2,820	2,820
2	1	Typist, Grade 2B ($2,340-$2,580).....	5,160	2,580
3	4	Typist, Grade 2A ($1,800-$2,400).....	6,630	9,090
2	2	Typist, Grade 2A (Seasonal).....	1,260	1,260
1	1	Typist, Grade 1 (Seasonal).....	499	499
2	2	Survey Assistant (Seasonal).....	1,400	1,400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOGRAPHICAL BRANCH—*Concluded*		
		Geographical Branch—Administration, Operation and Maintenance—Concluded		
13	13	Student Assistant (Seasonal)	9,100	9,100
3	4	Guide (Seasonal)	1,800	2,400
94	99		227,384	232,085
		Of which totals:		
45	45	Full Time Positions	176,387	175,698
49	54	Seasonal Positions	50,997	56,387
94	99	Total Continuing Establishment (Detailed above)	227,384	232,085
		Less—Anticipated Savings due to Staff Turnover	5,000	
		Total Salaries and Wages (1)	222,384	232,085
		Allowances (2)	1,900	2,430
		Professional Assistance (4)	1,750	2,300
		Travelling Expenses—Field (5)	9,202	13,404
		Travelling and Removal Expenses—Other (5)	4,200	3,300
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	140	150
		Telephones, Telegrams and Cables (8)	300	350
		Publication of Technical Reports (9)	11,250	11,200
		Office Stationery, Supplies and Equipment (11)	7,700	10,700
		Materials and Supplies (12)	8,500	9,175
		Storage of Field Survey Equipment (15)	250	300
		Acquisition of Equipment (16)	3,650	4,766
		Repairs and Upkeep of Equipment (17)	1,980	1,980
		Charter of Aircraft (18)	7,270	5,250
		Memberships (20)	460	460
		Grant to Canadian Association of Geographers (20)	250	250
		Sundries (22)	200	245
			283,386	300,345
		Expenditure		
		Fiscal Year, 1954-55 $ 267,628		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 184,917		
		Estimated for balance of year 75,083		
		Estimated total for 1955-56 $ 260,000		
		DOMINION OBSERVATORIES		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance		
1	1	Dominion Astronomer ($8,000–$9,000, less house and light valued at $660)	8,340	8,340
1	1	Astronomer, Grade 8 ($6,420–$7,200)	7,200	7,200
1	1	Astronomer, Grade 4 ($5,100–$5,820)	5,820	5,820
3	4	Astronomer, Grade 3 ($4,680–$5,400)	15,840	20,400
1		Astronomer, Grade 2 ($3,720–$4,620)	3,855	
3	3	Geophysicist, Grade 8 ($6,420–$7,200)	21,600	21,450
4	3	Geophysicist, Grade 6 ($5,820–$6,540)	25,500	19,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Continued*		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Continued		
1	1	Geophysicist, Grade 5 ($5,460–$6,180)	5,820	6,180
5	4	Geophysicist, Grade 4 ($5,100–$5,820)	28,980	22,860
5	6	Geophysicist, Grade 3 ($4,680–$5,400)	25,260	30,120
4	4	Geophysicist, Grade 2 ($3,720–$4,620)	16,620	16,456
1	1	Geophysicist, Grade 1 ($3,360–$3,900)	3,900	3,360
1	1	Astrophysicist, Grade 8 ($6,420–$7,200)	6,660	7,200
3	3	Astrophysicist, Grade 5 ($5,460–$6,180)	17,820	18,360
2	1	Astrophysicist, Grade 4 ($5,100–$5,820)	11,640	5,820
2	3	Astrophysicist, Grade 3 ($4,680–$5,400)	9,840	14,760
2	2	Astrophysicist, Grade 2 ($3,720–$4,620)	8,385	9,180
1	1	Astrophysicist, Grade 1 ($3,360–$3,900)	3,585	3,360
1	1	Technical Officer, Grade 6 (Seasonal)	1,800	1,800
2	2	Technical Officer, Grade 4 (Seasonal)	3,040	3,040
1	1	Technical Officer, Grade 3 (Seasonal)	1,540	1,540
8	7	Technical Officer, Grade 2 ($3,450–$4,200)	29,214	25,322
18	9	Technical Officer, Grade 2 (Seasonal)	21,420	11,700
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	3,090	2,940
	9	Technical Officer, Grade 1 (Seasonal)	.....	9,720
2	2	Technician, Grade 3 ($4,110–$4,500)	9,000	9,000
6	4	Technician, Grade 2 ($3,750–$4,140)	24,008	16,080
2	3	Technician, Grade 1 ($3,240–$3,780)	6,975	10,808
1	1	Assistant Technician, Grade 3 (Part Time)	1,080	1,080
3	3	Assistant Technician, Grade 1 (Part Time)	2,970	2,700
1		Engineer, Grade 3 ($5,100–$5,820)	5,820	
	1	Engineer, Grade 2	.....	5,400
1		Librarian 4 ($4,500–$4,980)	4,650	
	1	Librarian, Grade 3	.....	4,455
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,110	
	1	Administrative Officer, Grade 1	.....	4,860
2	2	Draftsman, Grade 2 ($3,180–$3,780)	6,473	7,185
1	1	Instrument Maker, Grade 2 ($3,330–$3,720)	3,720	3,720
1	1	Departmental Bookbinder ($3,030–$3,480)	3,480	3,480
1	1	Photographer ($2,850–$3,240)	3,240	3,240
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,640	2,490
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,580
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1		Clerk, Grade 4 ($3,060–$3,420)	3,060	
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	5,760
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,520	2,400
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,880	5,970
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	2,160
3	3	Survey Assistant (Seasonal)	2,100	2,100
2	2	Student Assistant (Seasonal)	1,400	1,400
1	1	Cook (Seasonal)	918	918
1	1	Carpenter	4,179	4,018
2	2	Labourer (Seasonal)	1,468	1,468
113	109		402,640	383,720
		Of which totals:		
79	75	Full Time Positions	364,904	346,254
4	4	Part Time Positions	4,050	3,780
30	30	Seasonal Positions	33,686	33,686
113	109	Total Continuing Establishment (Detailed above)	402,640	383,720
		Less—Anticipated Savings due to Staff Turnover	5,000	
		Total Salaries and Wages (1)	397,640	383,720

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Continued*		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Concluded		
		Allowances.....(2)	5,650	6,450
		Professional and Technical Assistance.....(4)	6,100	5,500
		Travelling Expenses—Field.....(5)	30,000	23,000
		Travelling and Removal Expenses—Other.....(5)	10,000	10,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	1,800	1,800
		Publication of Technical Reports.....(9)	12,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	12,875	5,800
		Materials and Supplies.....(12)	30,000	27,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,500	6,500
		Rental of Land.....(15)	25	25
		Repairs and Upkeep of Equipment.....(17)	7,100	6,600
		Charter of Aircraft.....(18)	15,000	19,000
		Rental of Equipment.....(18)	3,000	3,000
		Supply of Electricity.....(19)	1,700	1,500
		Fees, International Astronomical Union.....(20)	500	500
		Memberships.....(20)	100	100
		Grant to Royal Astronomical Society of Canada.....(20)	3,500	3,500
		Unemployment Insurance Contributions.....(21)	25	25
		Sundries.....(22)	1,800	1,800
			542,915	515,420
		Expenditure Fiscal Year, 1954–55.....$ 461,762		
		Fiscal Year, 1955–56: Actual to December 1, 1955.....$ 338,856 Estimated for balance of year..... 136,144		
		Estimated total for 1955–56.....$ 475,000		
		Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	18,500	14,500
		Acquisition of Scientific Equipment.....(16)	92,138	69,390
		Acquisition of Other Equipment.....(16)	12,100	22,550
			122,738	106,440
		Expenditure Fiscal Year, 1954–55.....$ 99,097		
		Fiscal Year, 1955–56: Actual to December 1, 1955.....$ 34,849 Estimated for balance of year..... 62,151		
		Estimated total for 1955–56.....$ 97,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Concluded*		
		Dominion Astrophysical Observatory, Victoria, B.C.		
1	1	Dominion Astrophysicist ($7,300–$7,900)	7,900	7,900
1	1	Associate Dominion Astrophysicist ($6,600–$7,200)	7,200	7,200
1	1	Astrophysicist, Grade 8 ($6,420–$7,200)	7,200	7,200
1	1	Astrophysicist, Grade 5 ($5,460–$6,180)	6,180	6,180
3	3	Astrophysicist, Grade 3 ($4,680–$5,400)	16,200	16,020
1	1	Technical Officer, Grade 6 (Seasonal)	1,800	1,800
1	1	Technical Officer, Grade 3 (Seasonal)	1,540	1,540
2	1	Technical Officer, Grade 2 ($3,450–$4,200)	7,950	4,125
2	1	Technical Officer, Grade 2 (Seasonal)	2,380	1,300
2	3	Technical Officer, Grade 1 ($2,940–$3,480)	6,533	10,350
	1	Technical Officer, Grade 1 (Seasonal)	.....	1,080
2	2	Technician, Grade 1 ($3,240–$3,780)	7,560	7,403
1		Assistant Technician, Grade 1 (Part Time)	204	
2	1	Instrument Maker, Grade 3 ($3,510–$3,900)	7,410	3,855
	1	Caretaker, Grade 4	.....	2,880
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,360	3,180
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,370	2,250
2	1	Labourer	5,470	2,870
1	1	Survey Assistant (Seasonal)	700	700
25	23		91,957	87,833
		Of which totals:		
19	18	Full Time Positions	85,333	81,413
1		Part Time Position	204	
5	5	Seasonal Positions	6,420	6,420
25	23	Total Continuing Establishment (Detailed above) (1)	91,957	87,833
		Travelling and Removal Expenses (5)	7,300	6,650
		Freight, Express and Cartage (6)	400	400
		Postage (7)	600	600
		Telephones, Telegrams and Cables (8)	500	500
		Publication of Technical Reports (9)	7,000	7,000
		Office Stationery, Supplies and Equipment (11)	3,750	3,200
		Materials and Supplies (12)	3,330	3,630
		Acquisition of Scientific Equipment (16)	31,500	5,000
		Acquisition of Other Equipment (16)	950	900
		Repairs and Upkeep of Equipment (17)	850	750
		Memberships (20)	35	75
		Sundries (22)	425	125
			148,597	116,663

	Expenditure
Fiscal Year, 1954–55	$ 113,306
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 70,364
Estimated for balance of year	42,636
Estimated total for 1955–56	$ 113,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GENERAL		
		To provide for payments under the Emergency Gold Mining Assistance Act		
		Assistance to Gold Mining Operators.....(20)	10,000,000	11,000,000
		Expenditure Fiscal Year, 1954–55..... $ 15,485,821		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 6,465,083 Estimated for balance of year..... 4,534,917 Estimated total for 1955–56..... $ 11,000,000		
		To provide for purchases of Air Photography and the Expenses of the Interdepartmental Committee on Air Surveys, including purchases of equipment		
		Payments for Air Photography and Committee Expenses.....(4)	1,500,000	1,250,000
		Expenditure Fiscal Year, 1954–55..... $ 2,297,539		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 781,662 Estimated for balance of year..... 1,018,338 Estimated total for 1955–56..... $ 1,800,000		
		DOMINION COAL BOARD		
		Administration and Investigations		
1	1	Chairman.....	13,500	13,500
1	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	8,200	8,200
2	2	Administrative Officer, Grade 5 ($5,720–$6,360).....	12,720	12,540
1		Engineer, Grade 2 ($4,680–$5,400).....	4,680	
	1	Engineer, Grade 1.....	.....	4,620
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,720
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,370
2	2	Principal Clerk ($3,420–$4,020).....	8,040	8,040
2	2	Clerk, Grade 4 ($3,060–$3,420).....	6,840	6,840
4	4	Clerk, Grade 3 ($2,700–$3,060).....	12,240	12,180
1	1	Clerk, Grade 2A ($1,800–$2,400).....	2,160	1,950
3	3	Stenographer, Grade 3 ($2,700–$3,060).....	9,030	8,940
2	2	Typist, Grade 2A ($1,800–$2,400).....	4,080	4,320
1	1	Office Boy ($1,080–$1,320).....	1,320	1,275
22	22	Full Time Positions (Detailed above).....(1)	91,900	91,495
		Travelling Expenses.....(5)	3,605	3,605
		Postage.....(7)	105	105
		Telephones and Telegrams.....(8)	2,300	2,300

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		MINES AND TECHNICAL SURVEYS—*Concluded*		
		DOMINION COAL BOARD—*Concluded*		
		Administration and Investigations—Concluded		
		Publication of Reports.....(9)	4,100	5,100
		Office Stationery, Supplies and Equipment.....(11)	2,550	2,700
		Expenses of Board Members.....(22)	10,600	10,795
		Sundries.....(22)	1,500	1,500
			116,660	117,600
		Expenditure Fiscal Year, 1954-55..... $ 109,097		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 65,166 Estimate for balance of year..... 40,674		
		Estimated total for 1955-56..... $ 105,840		
		Payments in connection with the movements of coal under conditions prescribed by the Governor in Council		
		Payments for movements of coal.....(20)	9,210,250	10,000,000
		Expenditure Fiscal Year, 1954-55..... $ 11,454,230		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 7,329,214 Estimated for balance of year..... 3,532,538		
		Estimated total for 1955-56..... $ 10,861,752		
		Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal		
		Subsidy payments.....(20)	300,000	300,000
		Expenditure Fiscal Year, 1954-55.....$ 224,555		
		Fiscal Year, 1955-56: Actual to December 1, 1955.....$ 180,923 Estimated for balance of year..... 125,000		
		Estimated total for 1955-56.....$ 305,923		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE		
		Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		DEFENCE SERVICES		
		Departmental Administration		
		Civil Staff—		
1	1	Deputy Minister.....	17,500	20,000
1	2	Associate Deputy Minister.....	12,000	24,000
3	3	Assistant Deputy Minister: 2 at $12,000 and 1 at $10,500	34,500	33,500
1	1	Executive Assistant to the Minister.....	7,000	7,000
1	1	Private Secretary to the Minister.....	6,500	6,500
1		Engineering Executive.....	10,000	
1	1	Director, Bureau of Current Affairs ($8,000–$9,000)...	9,000	9,000
1	1	Real Estate Consultant ($8,000–$9,000).....	9,000	9,000
1	1	Superintendent of Properties and Services ($8,000–$9,000).....	9,000	8,500
4	4	Superintendent of Requirements ($8,000–$9,000).....	36,000	35,500
2	1	Superintendent of Finance ($8,000–$9,000).....	17,500	9,000
1	1	Superintendent of Estimates ($8,000–$9,000).....	9,000	9,000
1		Superintendent of Manpower and Establishments ($8,000–$9,000).....	9,000	
1	1	Chief Auditor ($8,000–$9,000).....	9,000	9,000
1	1	Chief Secretary ($7,500–$8,500).....	8,500	8,500
1	1	Engineer, Grade 8 ($7,300–$7,900).....	7,900	7,900
1	1	Director of Public Relations ($7,200–$7,800).....	7,800	7,800
1	1	Real Estate Appraiser ($7,000–$7,600).....	7,600	7,600
	1	Secretary to Joint Medical Policy Committee.....	.....	7,200
5	3	Administrative Officer, Grade 8 ($7,600–$8,200).....	40,700	24,000
10	11	Administrative Officer, Grade 7 ($6,900–$7,800).....	76,800	84,300
5	6	Administrative Officer, Grade 6 ($6,080–$7,000).....	33,280	39,280
4	3	Administrative Officer, Grade 5 ($5,720–$6,360).....	25,000	18,200
17	9	Administrative Officer, Grade 4 ($5,330–$5,970).....	99,930	52,850
5	14	Administrative Officer, Grade 3 ($4,750–$5,550).....	26,550	74,700
15	11	Administrative Officer, Grade 2 ($4,660–$5,230).....	77,040	53,750
19	20	Administrative Officer, Grade 1 ($4,260–$4,860).....	88,590	91,050
7		Administrative Assistant ($3,750–$4,140).....	26,250	
	9	Junior Administrative Officer.....	.....	30,810
1	1	Statistician, Grade 7 ($6,120–$6,840).....	6,360	6,120
3	3	Statistician, Grade 5 ($5,460–$6,180).....	18,300	17,100
	1	Statistician, Grade 3.....	.....	5,160
1		Technical Officer, Grade 8 ($6,060–$6,780).....	6,780	
2	3	Technical Officer, Grade 6 ($5,400–$6,120).....	11,520	17,160
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,470	4,170
1		Technician, Grade 4 ($4,530–$4,920).....	4,830	
1	3	Technician, Grade 3 ($4,110–$4,500).....	4,500	13,020
2	2	Technician, Grade 2 ($3,750–$4,140).....	7,950	7,500
3	2	Technician, Grade 1 ($3,240–$3,780).....	10,770	7,080
5	9	Assistant Technician, Grade 3 ($2,880–$3,240).....	15,360	27,360
4	5	Assistant Technician, Grade 2 ($2,460–$2,820).....	10,800	13,260
1	2	Assistant Technician, Grade 1 ($1,800–$2,400).....	2,040	4,320
1		Departmental Solicitor, Grade 5 ($5,820–$6,540).....	6,300	
10	10	Departmental Accountant, Grade 6 ($4,980–$5,700)...	55,050	53,250
3	3	Departmental Accountant, Grade 5 ($4,920–$5,280)...	15,630	15,660

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration—Continued		
		Civil Staff—*Concluded*		
18	18	Departmental Accountant, Grade 4 ($4,530–$4,920)	86,880	86,430
36	36	Departmental Accountant, Grade 3 ($4,110–$4,500)	157,320	157,290
1		Librarian, Grade 4 ($4,650–$5,400)	5,400	
	1	Librarian, Grade 3	.....	4,980
1		Librarian, Grade 2 ($3,300–$4,200)	3,450	
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,090	3,240
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,260	
1	1	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,840	3,840
	1	Storeman, Grade 2	.....	2,820
2	3	Photostat Operator ($2,520–$2,580)	5,520	8,400
	1	Assistant Photographer	.....	2,820
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,550
5	5	Head Clerk ($4,000–$4,720)	22,370	22,370
4	5	Supervising Clerk ($3,980–$4,370)	17,480	21,850
27	24	Principal Clerk ($3,420–$4,020)	105,090	92,580
63	61	Clerk, Grade 4 ($3,060–$3,420)	212,100	202,860
94	89	Clerk, Grade 3 ($2,700–$3,060)	279,600	259,980
42	41	Clerk, Grade 2B ($2,400–$2,760)	114,120	106,200
66	62	Clerk, Grade 2A ($1,800–$2,400)	142,440	133,200
54	53	Clerk, Grade 1 ($1,500–$1,920)	96,450	92,280
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	3,060
3	3	Office Appliance Operator, Grade 2B ($2,400–$2,760)	8,040	7,920
14	15	Office Appliance Operator, Grade 2A ($1,800–$2,400)	26,280	30,840
4	7	Office Appliance Operator, Grade 1 ($1,500–$1,920)	7,170	11,790
1		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	2,190	
3		Junior Office Equipment Operator ($1,560–$1,920)	5,760	
7	6	Secretary to Executive ($3,060–$3,660)	25,170	21,960
32	35	Stenographer, Grade 3 ($2,700–$3,060)	95,160	102,060
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,964	1,893
26	21	Stenographer, Grade 2B ($2,400–$2,760)	68,940	55,440
23	32	Stenographer, Grade 2A ($1,860–$2,460)	55,740	70,680
2	1	Stenographer (UK), Grade 2 (£483–£597)	2,929	1,313
	4	Stenographer, Grade 1	.....	7,080
	1	Typist, Grade 3	.....	2,820
14	9	Typist, Grade 2B ($2,340–$2,580)	32,820	22,980
30	48	Typist, Grade 2A ($1,800–$2,400)	68,340	99,000
5	9	Typist, Grade 1 ($1,500–$1,920)	9,090	15,630
4	3	Confidential Messenger ($2,400–$2,760)	10,800	8,280
9	10	Messenger ($1,980–$2,340)	19,860	21,840
10	9	Office Boy ($1,080–$1,320)	12,480	11,100
1		Assistant (Paris), Grade 5	2,284	
3	3	Charwoman	5,904	5,904
3	3	Electrician	14,208	13,386
13	13	Labourer	31,226	30,342
776	791	Full Time Positions (Detailed above)	2,675,975	2,631,108
		Less—Reduction for vacant positions included in Establishment	133,720	
		Total Salaries and Wages (1)	2,542,255	2,631,108
		Civilian Allowances (2)	21,500	21,500
		Professional and Special Services (4)	50,000	35,000
		Travelling and Removal Expenses (5)	200,000	200,000
		Freight, Express and Cartage (6)	150	150
		Postage (7)	75,000	75,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration—Concluded		
		Telephones, Telegrams and Other Communication Services....(8)	13,000	13,000
		Publication of Departmental Reports and Other Material....(9)	146,300	156,300
		Office Stationery, Supplies, Equipment and Furnishings....(11)	135,000	135,650
		Materials and Supplies....(12)	75,000	77,880
		Acquisition and Construction of Buildings and Works..(13)	200,000	
		Miscellaneous Equipment....(16)	17,000	22,060
		Pensions, Superannuation and Other Benefits for Personal Services....(21)	1,000	750
		Sundries....(22)	118,795	125,682
			3,595,000	3,494,080
		Inspection Services		
		Civil Staff—		
1	1	Director of Inspection Services....	10,500	10,500
1		Deputy Director of Inspection Services....	9,000	
1	1	Chief Chemist....	8,000	8,000
	6	Chemist, Grade 4....	.....	33,480
5	5	Chemist, Grade 3 ($4,680-$5,400)....	26,520	25,800
6	7	Chemist, Grade 2 ($3,720-$4,620)....	25,440	28,980
	1	Chemist, Grade 1....	.....	3,720
4		Chemist 3 ($5,460-$6,420)....	22,840	
2		Chemist 2 ($4,680-$5,400)....	9,360	
5		Chemist 1 ($3,360-$4,620)....	16,800	
4	2	Chief Inspector ($7,600-$8,200)....	31,300	14,280
4	2	Assistant Chief Inspector ($6,360-$7,080)....	27,480	12,840
14	14	Inspector, Grade 1 ($5,400-$6,120)....	87,480	82,320
4	3	Inspecting Officer, Grade 3 ($4,980-$5,700)....	21,495	16,290
31	28	Inspecting Officer, Grade 2 ($4,650-$5,400)....	158,317	142,800
52	51	Inspecting Officer, Grade 1 ($4,230-$4,980)....	246,326	238,680
2	2	Administrative Officer, Grade 6 ($6,080-$7,000)....	13,560	14,000
1		Administrative Officer, Grade 3 ($4,750-$5,550)....	5,200	
2	2	Administrative Officer, Grade 2 ($4,660-$5,230....	9,695	9,920
2	2	Administrative Officer, Grade 1 ($4,260-$4,860)....	9,195	9,120
1		Engineer, Grade 6 ($6,120-$6,840)....	6,420	
	1	Engineer, Grade 5....	.....	6,300
4	4	Engineer, Grade 4 ($5,460-$6,180)....	24,180	23,760
3	3	Engineer, Grade 3 ($5,100-$5,820)....	16,800	16,740
3	2	Engineer, Grade 2 ($4,680-$5,400)....	15,360	10,320
7	7	Engineer, Grade 1 ($3,540-$4,620)....	28,980	30,660
1		Technical Officer, Grade 8 ($6,060-$6,780)....	6,660	
2	1	Technical Officer, Grade 7 ($5,760-$6,480)....	11,820	6,240
5	3	Technical Officer, Grade 6 ($5,400-$6,120)....	28,980	17,640
24	8	Technical Officer, Grade 5 ($4,980-$5,700)....	124,114	43,440
11	11	Technical Officer, Grade 4 ($4,560-$5,280)....	54,188	55,110
12	13	Technical Officer, Grade 3 ($4,170-$4,920)....	54,127	60,060
15	15	Technical Officer, Grade 2 ($3,450-$4,200)....	58,239	58,500
5	4	Technical Officer, Grade 1 ($2,940-$3,480)....	16,193	12,960
6	3	Technician, Grade 3 ($4,110-$4,500)....	26,438	13,230
27	28	Technician, Grade 2 ($3,750-$4,140)....	109,800	113,400
51	49	Technician, Grade 1 ($3,240-$3,780)....	185,389	173,460
56	47	Assistant Technician, Grade 3 ($2,880-$3,240)....	184,230	146,640

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services—Continued		
		Civil Staff—*Continued*		
97	87	Assistant Technician, Grade 2 ($2,460–$2,820)	282,780	234,900
35	41	Assistant Technician, Grade 1 ($1,800–$2,400)	72,600	88,560
3	3	Assistant Technician, Grade 1 (Seasonal)	2,880	3,240
1	1	Departmental Accountant, Grade 8 ($5,700–$6,420)	6,120	6,180
1		Departmental Accountant, Grade 4 ($4,530–$4,920)	4,680	
	1	Departmental Accountant, Grade 3	.....	4,410
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,390	
1		Proof Officer, Grade 4 ($5,120–$5,460)	5,295	
2	2	Proof Officer, Grade 3 ($4,780–$5,120)	10,025	10,120
5	5	Proof Officer, Grade 2 ($4,430–$4,780)	22,864	23,550
6	7	Proof Officer, Grade 1 ($4,090–$4,440)	26,045	30,590
1	1	Personnel Officer, Grade 3 ($4,500–$5,100)	5,100	5,100
1	1	Personnel Officer, Grade 1 ($3,420–$4,020)	4,020	3,720
88	79	Inspector of Stores, Grade 4 ($4,080–$4,620)	386,163	346,020
332	327	Inspector of Stores, Grade 3 ($3,540–$4,080)	1,313,400	1,255,680
428	466	Inspector of Stores, Grade 2 ($3,090–$3,480)	1,466,420	1,579,740
94	117	Inspector of Stores, Grade 1 ($2,460–$2,940)	269,085	315,900
1		Furniture Inspector	4,230	
2	1	Storeman, Grade 3 ($3,210–$3,600)	6,922	3,510
4	3	Storeman, Grade 2 ($2,820–$3,210)	12,390	9,360
7	9	Storeman, Grade 1 ($2,490–$2,850)	19,950	24,570
1	1	Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,298	4,110
5	5	Draftsman, Grade 2 ($3,180–$3,780)	17,814	17,400
5	2	Draftsman, Grade 1 ($2,790–$3,240)	14,777	6,180
2	6	Student Draftsman ($1,980–$2,700)	4,350	14,760
2	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	7,725	3,990
	1	Pharmacist, Grade 2	.....	3,900
1	1	Firefighter Captain ($3,240–$3,840)	3,653	3,540
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420)	3,420	3,270
4		Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	11,357	
1	1	Security Supervisor, Grade 2 ($2,850–$3,240)	3,195	3,150
1	1	Photostat Operator ($2,520–$2,880)	2,820	2,760
1	1	Assistant Photographer ($2,460–$2,820)	2,820	2,820
34	47	Examiner, Grade 2 ($2,280–$2,760)	88,710	118,440
213	349	Examiner, Grade 1 ($1,920–$2,400)	482,348	795,720
4	4	Fireman-Labourer ($2,340–$2,700)	10,260	10,320
1		Caretaker, Grade 3 ($2,280–$2,640)	2,400	
2	4	Caretaker, Grade 2 ($2,130–$2,460)	4,830	9,480
1	1	Launchman ($2,220–$2,580)	2,580	2,580
6	9	Cleaner and Helper ($2,220–$2,580)	15,033	23,220
18	17	Watchman ($2,220–$2,580)	46,140	43,860
9	8	Packer and Helper ($2,220–$2,580)	23,100	20,640
2	1	Laboratory Helper ($1,500–$1,980)	3,450	1,740
	1	Head Clerk	.....	4,720
2	2	Supervising Clerk ($3,980–$4,370)	8,740	8,650
7	5	Principal Clerk ($3,420–$4,020)	25,965	18,600
13	16	Clerk, Grade 4 ($3,060–$3,420)	43,980	52,800
27	23	Clerk, Grade 3 ($2,700–$3,060)	80,100	67,620
43	34	Clerk, Grade 2B ($2,400–$2,760)	113,070	89,760
103	105	Clerk, Grade 2A ($1,800–$2,400)	220,550	226,800
47	52	Clerk, Grade 1 ($1,500–$1,920)	84,185	95,160
4	5	Office Boy ($1,080–$1,320)	5,010	6,300
9	8	Stenographer, Grade 3 ($2,700–$3,060)	27,240	23,640
23	14	Stenographer, Grade 2B ($2,400–$2,760)	59,520	36,960
19	22	Stenographer, Grade 2A ($1,860–$2,460)	43,750	51,480
2	5	Stenographer, Grade 1 ($1,500–$1,920)	3,690	9,150

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services—Continued		
		Civil Staff—*Concluded*		
	1	Typist, Grade 3	.....	2,820
9	7	Typist, Grade 2B ($2,340–$2,580)	22,590	17,220
45	49	Typist, Grade 2A ($1,800–$2,400)	99,458	105,840
26	26	Typist, Grade 1 ($1,500–$1,920)	45,045	47,580
1		Duplicating Equipment Supervisor, Grade 1 ($2,700–$3,060)	3,060	
2		Office Composing Equipment Operator, Grade 3 ($2,640–$2,820)	5,460	
1		Office Composing Equipment Operator, Grade 2 ($2,220–$2,580)	2,310	
2		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	3,900	
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,400	
1	3	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,760	7,920
1	5	Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,310	10,800
	3	Office Appliance Operator, Grade 1	.....	5,490
1	1	Teletypist, Grade 1A ($1,920–$2,400)	2,310	2,160
1	1	Messenger ($1,980–$2,340)	2,340	2,340
7	7	Student Assistant (Seasonal)	8,973	7,350
4	2	Carpenter	11,232	5,616
	2	Carpenter, Bench	.....	4,784
14	12	Chauffeur	31,824	27,560
1	1	Crane Operator	3,016	3,016
1	1	Electrician	2,808	2,808
1	1	Electrician Helper	2,184	2,184
3	2	Heavy Equipment Operator	7,800	5,200
1		Labourer Foreman	2,288	
21	22	Labourer	47,424	49,504
5	5	Machinist	13,895	13,895
3	2	Motor Mechanic	7,696	4,784
1	1	Painter	2,600	2,600
1	1	Plumber and Steamfitter	2,808	2,808
1	1	Producing and Packaging Examiner	2,080	2,080
1	1	Rigger	2,288	2,288
1	1	Steamfitter's Helper	2,184	2,184
1		Chief Cook	2,520	
2		Messman	3,480	
	26	Positions to be established	.....	107,300
2,257	2,414		7,436,708	7,615,991
		Of which totals:		
2,247	2,404	Full Time Positions	7,424,855	7,605,401
10	10	Seasonal Positions	11,853	10,590
2,257	2,414	Total Continuing Establishment (Detailed above)	7,436,708	7,615,991
		Less—Reduction for vacant positions included in Establishment	371,845	
		Total Civil Salaries and Wages (1)	7,064,863	7,615,991
		Pay and Allowances (3)	138,228	141,648
		Professional and Special Services (4)	191,900	248,900
		Travelling and Removal Expenses (5)	450,000	500,000
		Freight, Express and Cartage (6)	25,000	26,200
		Postage (7)	14,500	13,500
		Telephones, Telegrams, and Other Communication Services (8)	65,000	65,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services—Concluded		
		Office Stationery, Supplies, Equipment and Furnishings....(11)	113,033	141,284
		Materials and Supplies....(12)	435,312	435,537
		Acquisition and Construction of Buildings and Works including Acquisition of Land....(13)	760,000	1,253,290
		Repairs and Upkeep of Buildings and Works....(14)	47,300	58,500
		Rentals of Land, Buildings and Works....(15)	2,700	2,920
		Acquisition or Construction of Equipment....(16)	700,864	1,016,909
		Repairs and Upkeep of Equipment....(17)	53,800	52,600
		Rentals of Equipment....(18)	6,050	6,050
		Municipal and Public Utility Services....(19)	29,850	20,741
		Pensions, Superannuation and Other Benefits for Personal Services....(21)	1,800	1,500
		Sundries....(22)	4,800	5,350
			10,105,000	11,605,920
		Navy		
		Royal Canadian Navy—Regular Force and General		
		Civil Staff—		
1		Administrative Officer, Grade 8 ($7,600–$8,200).....	8,200	
2	1	Administrative Officer, Grade 7 ($6,900–$7,800).....	15,300	7,800
	2	Administrative Officer, Grade 6.....	.....	13,560
4	2	Administrative Officer, Grade 5 ($5,720–$6,360).....	24,320	12,480
4	4	Administrative Officer, Grade 4 ($5,330–$5,970).....	23,640	23,400
10	9	Administrative Officer, Grade 3 ($4,750–$5,550).....	53,100	48,750
15	17	Administrative Officer, Grade 2 ($4,660–$5,230).....	74,340	84,860
27	27	Administrative Officer, Grade 1 ($4,260–$4,860).....	123,120	124,320
1	1	Director of Studies, Royal Roads.....	8,000	8,000
7		Professor, Grade 2, Royal Roads ($6,900–$7,500).....	50,700	
	6	Professor, Grade 1, Royal Roads.....	.....	39,600
11	2	Associate Professor, Royal Roads ($5,460–$6,180).....	64,860	11,880
1	1	Registrar, Royal Roads ($5,100–$5,580).....	5,580	5,580
	6	Assistant Professor, Royal Roads.....	.....	31,440
	1	Lecturer, Royal Roads.....	.....	4,620
1	1	Engineer, Grade 8 ($7,300–$7,900).....	7,900	7,900
5	5	Engineer, Grade 7 ($6,420–$7,200).....	34,620	33,540
11	6	Engineer, Grade 6 ($6,120–$6,840).....	70,920	40,080
18	10	Engineer, Grade 5 ($5,820–$6,540).....	107,640	61,320
25	9	Engineer, Grade 4 ($5,460–$6,180).....	145,140	52,740
35	20	Engineer, Grade 3 ($5,100–$5,820).....	190,020	109,440
23	14	Engineer, Grade 2 ($4,680–$5,400).....	115,320	70,800
7	11	Engineer, Grade 1 ($3,540–$4,620).....	27,180	45,780
1	1	Instructor of Radio Theory ($6,600–$7,200).....	7,200	6,580
7	4	Instructor, Grade 2, National Defence ($3,570–$4,320)	27,240	16,980
23	16	Instructor, Grade 1, National Defence ($3,150–$3,900)	81,450	57,150
1		Architect, Grade 6 ($6,120–$6,840).....	6,840	
1		Architect, Grade 5 ($5,820–$6,540).....	6,540	
2	2	Architect, Grade 4 ($5,460–$6,180).....	11,640	11,880
	1	Architect, Grade 3.....	.....	5,820
2	3	Architect, Grade 2 ($4,680–$5,400).....	10,560	15,240
	1	Architect, Grade 1.....	.....	4,620
5	6	Technical Officer, Grade 7 ($5,760–$6,480).....	31,200	36,720
4	5	Technical Officer, Grade 6 ($5,400–$6,120).....	23,760	35,520
39	31	Technical Officer, Grade 5 ($4,980–$5,700).....	209,880	167,790

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—*Continued*		
		Civil Staff—*Continued*		
78	56	Technical Officer, Grade 4 ($4,560–$5,280)	383,400	274,440
60	44	Technical Officer, Grade 3 ($4,170–$4,920)	275,100	199,230
31	16	Technical Officer, Grade 2 ($3,450–$4,200)	118,050	62,250
3	1	Technical Officer, Grade 1 ($2,940–$3,480)	9,960	3,480
13	11	Technician, Grade 4 ($4,530–$4,920)	62,880	52,530
91	75	Technician, Grade 3 ($4,110–$4,500)	397,050	326,250
143	109	Technician, Grade 2 ($3,750–$4,140)	573,510	441,270
213	194	Technician, Grade 1 ($3,240–$3,780)	752,580	684,360
52	38	Assistant Technician, Grade 3 ($2,880–$3,240)	161,880	117,960
55	44	Assistant Technician, Grade 2 ($2,460–$2,820)	148,260	120,000
33	27	Assistant Technician, Grade 1 ($1,800–$2,400)	71,160	59,280
3	3	Senior Dockyard Supervisor (Esquimalt) ($5,400–$6,120)	17,640	17,160
16	15	Dockyard Supervisor (Esquimalt), Grade 4 ($4,800–$5,520)	86,400	77,760
11	12	Dockyard Supervisor (Esquimalt), Grade 3 (4,560–$5,280)	55,920	57,080
4		Senior Dockyard Supervisor (Halifax) ($4,560–$5,160)	18,240	
15		Dockyard Supervisor (Halifax), Grade 2 ($4,200–$4,800)	71,100	
28	4	Dockyard Supervisor (Halifax), Grade 1 ($4,110–$4,500)	124,350	16,440
	13	Dockyard Trades Foreman	.....	61,800
1	1	Departmental Solicitor, Grade 3 ($5,100–$5,820)	5,820	5,820
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400)	5,400	5,400
1	1	Statistician, Grade 4 ($5,100–$5,820)	5,820	5,820
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,620
1	1	Statistician, Grade 1 ($3,360–$3,900)	3,900	3,900
1		Personnel Officer, Grade 4 ($5,070–$5,640)	5,640	
3		Personnel Officer, Grade 2 ($3,960–$4,500)	12,780	
4		Personnel Officer, Grade 1 ($3,420–$4,020)	15,780	
1		Chief Operating Engineer ($4,950–$5,400)	5,400	
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,280	5,280
6	4	Departmental Accountant, Grade 4 ($4,530–$4,920)	28,860	19,200
3	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	12,720	4,500
4	2	Departmental Accountant, Grade 2 ($3,750–$4,140)	16,380	8,190
22	14	Departmental Accountant, Grade 1 ($3,390–$3,780)	79,050	51,240
1		Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	
1		Supervising Draftsman, Grade 3 ($4,890–$5,280)	4,890	
3	1	Supervising Draftsman, Grade 2 ($4,380–$4,920)	14,040	4,920
6	5	Supervising Draftsman, Grade 1 ($3,810–$4,560)	25,860	21,150
15	20	Draftsman, Grade 3 ($3,750–$4,500)	61,350	81,600
47	43	Draftsman, Grade 2 ($3,180–$3,780)	164,160	151,440
44	24	Draftsman, Grade 1 ($2,790–$3,240)	133,860	72,960
27	31	Student Draftsman ($1,980–$2,700)	60,300	73,260
1	1	Editor, Grade 2 ($4,170–$4,920)	4,170	4,920
8	4	Editor, Grade 1 ($3,150–$4,200)	28,800	14,400
1	3	Assistant Editor ($3,060–$3,420)	3,420	9,900
1	2	Stationary Engineer (Heating or Power), Grade 5 ($4,350–$4,800)	4,800	8,910
8	6	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	35,280	25,050

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—*Continued*		
		Civil Staff—*Continued*		
37	33	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	147,270	126,450
29	25	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	101,610	84,300
83	76	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	256,410	234,420
3	2	Inspector of Stores, Grade 4 ($4,080–$4,620)	13,620	9,000
3	2	Inspector of Stores, Grade 3 ($3,540–$4,080)	11,220	7,680
12	10	Inspector of Stores, Grade 2 ($3,090–$3,480)	41,040	33,780
	2	Inspector of Stores, Grade 1	.....	5,640
6	7	Storeman, Grade 4 ($3,630–$4,020)	23,760	27,780
34	36	Storeman, Grade 3 ($3,210–$3,600)	120,000	126,060
87	95	Storeman, Grade 2 ($2,820–$3,210)	274,470	297,570
342	331	Storeman, Grade 1 ($2,490–$2,850)	948,900	883,770
1		Stores Assistant, Grade 2 ($1,680–$2,160)	2,160	
80	79	Stores Assistant, Grade 1 ($1,500–$1,920)	138,480	137,610
4	4	Stores Assistant, Grade 1 (Seasonal)	5,130	4,972
	3	Stores Helper	.....	6,900
1	1	Boiler Inspector ($4,230–$4,620)	4,620	4,620
	1	Supervisor, Construction, Grade 3	.....	4,560
13	6	Clerk of Works, Grade 4 ($4,170–$4,560)	58,740	26,700
6	11	Clerk of Works, Grade 3 ($3,810–$4,200)	24,840	45,840
3	6	Clerk of Works, Grade 2 ($3,150–$3,540)	10,440	13,680
1	1	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	4,440	4,440
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	4,080	3,690
1	1	Librarian, Grade 2 ($3,480–$4,200)	4,200	4,200
1		Librarian, Grade 1 ($2,940–$3,480)	3,480	
13	10	Firefighter, Captain ($3,240–$3,840)	48,120	36,000
53	48	Firefighter, Lieutenant ($2,920–$3,480)	175,760	160,880
414	378	Firefighter ($2,500–$3,060)	1,181,160	1,076,600
19	24	Time and Material Recorder ($3,390–$3,780)	70,530	87,840
1	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	3,780
2	2	Dry Dock Rigger and Launchman ($2,970–$3,420)	6,540	6,540
3	3	Instrument Man ($2,910–$3,300)	9,900	9,900
2	2	Diesel Power Plant Operator ($2,910–$3,300)	6,510	6,510
1	1	Security Supervisor, Grade 2 ($2,850–$3,240)	3,240	3,240
13	14	Security Supervisor, Grade 1 ($2,520–$2,880)	37,440	40,200
26	21	Watchman ($2,220–$2,580)	66,720	53,580
10	8	Graduate Nurse ($2,430–$3,120)	29,520	24,240
24	24	Signals Clerk, National Defence, Grade 2 ($2,790–$3,120)	71,700	74,430
40	53	Signals Clerk, National Defence, Grade 1 ($2,400–$2,880)	102,360	140,400
	1	Signals Clerk, National Defence, Grade 1 (Seasonal)	.....	2,160
1	1	Signal Clerk (UK), Grade 2 (£597–£714)	1,942	1,942
8	8	Signal Clerk (UK), Grade 1 (£483–£597)	12,194	12,204
2	2	Gardener, Grade 3 ($2,700–$3,060)	6,000	6,000
1	1	Gardener, Grade 2 ($2,580–$2,940)	2,940	2,940
19	17	Gardener, Grade 1 ($2,220–$2,580)	47,940	43,260
3	4	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	9,060	11,640
7	3	Foreman of Char Services ($2,670–$3,060)	20,760	9,000
1	1	Caretaker, Grade 5 ($2,670–$3,060)	2,670	3,060
4	4	Caretaker, Grade 4 ($2,520–$2,880)	11,280	11,160
5	7	Caretaker, Grade 3 ($2,280–$2,640)	12,600	18,360
1		Caretaker, Grade 3 (Seasonal)	1,710	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—*Continued*		
		Civil Staff—*Continued*		
2	1	Caretaker, Grade 2 ($2,130–$2,460)	4,590	2,460
2	2	Caretaker (Part Time)	1,320	1,980
1	1	Chief Telephone Operator, Grade 2 ($2,700–$3,000)	3,000	3,000
1	1	Chief Telephone Operator, Grade 1 ($2,460–$2,820)	2,820	2,820
8	6	Stationary Engineer—Fireman ($2,580–$2,940)	23,520	17,100
1	2	Stationary Engineer—Fireman (Seasonal)	2,205	4,275
4	4	Photostat Operator ($2,520–$2,880)	11,280	11,280
16	16	Pump and Sewage Plant Attendant ($2,340–$2,700)	39,420	42,960
356	332	Packer and Helper ($2,220–$2,580)	890,520	829,680
275	267	Fireman—Labourer ($2,340–$2,700)	733,620	711,420
77	72	Fireman—Labourer (Seasonal)	155,925	146,600
293	253	Cleaner and Helper ($2,220–$2,580)	737,460	641,700
3	2	Cleaner and Helper (Seasonal)	5,355	3,690
1	1	Laboratory Helper ($1,500–$1,980)	1,980	1,980
4		Engineering Aid, Grade 1 ($1,500–$1,920)	6,840	
4	4	Chauffeur (UK) (£483–£597)	4,473	5,972
1	2	Warehouseman (UK) (£357–£474)	1,289	2,260
9	12	Head Clerk ($4,000–$4,720)	40,050	53,400
14	9	Supervising Clerk ($3,980–$4,370)	59,500	38,490
78	76	Principal Clerk ($3,420–$4,020)	295,560	311,760
179	170	Clerk, Grade 4 ($3,060–$3,420)	596,340	564,600
1	1	Clerk (UK), Grade 4 (£714–£795)	2,162	2,162
392	338	Clerk, Grade 3 ($2,700–$3,060)	1,160,760	1,003,920
1	1	Clerk (UK), Grade 3 (£597–£714)	1,942	1,942
337	238	Clerk, Grade 2B ($2,400–$2,760)	890,400	633,240
601	591	Clerk, Grade 2A ($1,800–$2,400)	1,286,880	1,285,560
1	1	Clerk, Grade 2A (Seasonal)	1,350	1,260
1	1	Clerk (UK), Grade 2 (£483–£597)	1,623	1,623
314	356	Clerk, Grade 1 ($1,500–$1,920)	534,000	610,440
	1	Clerk, Grade 1 (Seasonal)	.....	1,440
3	3	Clerk (UK), Grade 1 (£357–£474)	3,607	3,605
10	8	Office Appliance Operator, Grade 3 ($2,700–$3,060)	29,520	23,280
26	11	Office Appliance Operator, Grade 2B ($2,400–$2,760)	69,120	29,760
32	38	Office Appliance Operator, Grade 2A ($1,800–$2,400)	68,880	82,920
2	6	Office Appliance Operator, Grade 1 ($1,500–$1,920)	3,420	10,050
45	41	Stenographer, Grade 3 ($2,700–$3,060)	134,940	122,340
3	3	Stenographer (UK), Grade 3 (£597–£714)	5,369	5,409
87	56	Stenographer, Grade 2B ($2,400–$2,760)	233,280	148,920
105	94	Stenographer, Grade 2A ($1,860–$2,460)	234,900	212,160
10	10	Stenographer (UK), Grade 2 (£483–£597)	14,910	15,060
14	28	Stenographer, Grade 1 ($1,500–$1,920)	24,570	48,300
1	3	Stenographer (UK), Grade 1 (£357–£474)	971	3,474
9	6	Typist, Grade 3 ($2,580–$2,820)	24,780	16,200
73	59	Typist, Grade 2B ($2,340–$2,580)	180,660	172,140
258	235	Typist, Grade 2A ($1,800–$2,400)	554,640	510,360
	2	Typist, Grade 2A (Seasonal)	.....	3,240
1	2	Typist (UK), Grade 2 (£483–£597)	1,624	2,936
160	209	Typist, Grade 1 ($1,500–$1,920)	273,390	358,020
6	5	Typist, Grade 1 (Seasonal)	7,537	6,255
1		Typist (UK), Grade 1 (£357–£474)	1,289	
14		Teletypist, Grade 2 ($2,700–$3,060)	41,160	
84	1	Teletypist, Grade 1B ($2,400–$2,760)	215,280	2,760
	14	Teletypist, Grade 1A	.....	30,240

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General —*Continued*		
		Civil Staff—*Continued*		
20	16	Telephone Operator, Grade 3 ($2,160–$2,400)	46,920	41,280
36	38	Telephone Operator, Grade 2 ($1,800–$2,160)	74,280	78,600
2		Telephone Operator, Grade 2 (Seasonal)	2,970	
4	4	Telephone Operator, Grade 1 ($1,500–$1,800)	6,720	6,840
4	4	Telephonist (UK) (£357–£474)	4,896	4,894
4	4	Confidential Messenger ($2,400–$2,760)	10,800	10,800
3	2	Messenger ($1,980–$2,340)	6,330	4,560
75	73	Office Boy ($1,080–$1,320)	88,320	87,600
1	1	Secretary (UK) (£597–£714)	1,942	1,942
2	2	Acetylene Burner Cutter	7,414	6,590
	1	Acetylene Generator Operator	.....	2,952
5	4	Air Compressor Operator	17,321	12,767
425	418	Ammunition Worker	1,347,930	1,248,012
137	98	Apprentice	352,660	236,085
121	57	Armament Fitter	450,287	204,386
27	27	Armament Mechanic	118,572	114,910
2	1	Armourer	7,643	3,295
	1	Asphalt Smoother Spreader	.....	3,295
2	1	Batteryman	7,092	3,135
4	4	Bench Carpenter	13,271	13,271
5	6	Blacksmith	20,272	23,739
3	3	Blacksmith, Striker	11,121	8,786
	1	Boiler Maker, Cost-Estimator	.....	3,821
30	30	Boilermaker	133,241	126,507
5	3	Bricklayer	22,743	13,293
19	18	Bus Operator	54,500	52,233
177	162	Carpenter	676,787	577,958
8	7	Caulker	34,811	28,966
2	2	Cement Finisher	7,401	6,510
46	42	Charwoman	76,122	63,862
346	322	Chauffeur Motor Truck Driver	1,035,059	862,444
1	1	Chimney Sweep	3,935	3,935
1	1	Chipper and Caulker	3,707	3,592
10	10	Coppersmith	43,948	41,503
2	2	Cradleman	7,094	6,864
60	51	Crane Operator	235,176	185,009
2	2	Derrick Fireman	7,986	7,758
3	3	Derrick Operator	11,718	10,597
	16	Diesel Mechanic Supervisor	.....	24,842
	10	Dishwasher	.....	17,488
1	1	Donkeyman	2,520	2,520
2	2	Driller	9,266	9,038
	1	Electrician, Cost Estimator	.....	3,821
360	321	Electrician	1,490,761	1,266,064
1		Electro Plater	4,519	
3	3	First Aid Attendant	12,345	12,183
145	195	Fitter	607,728	685,073
249	172	Food Service Attendant	488,778	330,944
84	86	Food Service Attendant (Seasonal)	133,884	123,246
38	22	Forklift Operator	113,788	65,245
6	6	Gas Tender Driver	18,942	18,942
1	1	Hammersmith	3,958	3,844
6	5	Heavy Equipment Mechanic	18,946	15,741
6	4	Heavy Equipment Operator	21,769	14,461
2	2	Hoisting Operator	8,352	7,379
3	1	Holder On	12,081	3,340
109	80	Instrument Repairman	453,718	308,159
3	3	Iron Worker, Ship Plater	13,899	13,557

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—*Continued*		
		Civil Staff—*Concluded*		
	1	Joiner, Cost Estimator	.....	3,821
566	492	Labourer	1,630,807	1,337,216
	2	Labourer (Seasonal)	.....	3,780
4	4	Lagger	18,076	17,616
4	3	Leather Worker	14,037	9,598
1		Loftsman	4,862	
4	3	Machine Operator	13,612	9,678
7	5	Machine Repairman	26,818	17,892
	1	Machinist, Cost Estimator	.....	3,821
163	158	Machinist	653,685	591,109
2	2	Machinist Specialist	8,580	8,008
15	14	Maintenance Mechanic	52,996	46,263
2	2	Maintenance Mechanic, Oil Burner	9,038	8,832
1	1	Millwright	3,707	3,592
12	11	Motor Component Mechanic	40,585	37,231
52	54	Motor Mechanic	190,598	183,480
2		Office Appliance Repairman	6,590	
86	79	Painter	301,401	259,533
1	1	Painter, Sign	3,890	3,890
17	15	Painter, Spray	73,898	59,714
3	3	Panel Beater	9,518	9,061
1	1	Pattern Maker	4,210	4,096
2	2	Pipe Coverer	7,092	6,772
13	11	Pipefitter	52,246	42,463
1	1	Pipefitter and Welder	3,832	3,844
9	9	Plater	33,591	32,328
	1	Plumber, Cost Estimator	.....	3,821
80	75	Plumber and Steamfitter	305,470	261,770
4		Plumber and Steamfitter (Seasonal)	11,342	
2	2	Refrigeration Mechanic	9,038	8,808
1	1	Repair Maintenance Man	3,501	3,318
110	100	Rigger	433,722	361,147
1	1	Rivetter	3,707	3,592
2	8	Sail Maker	6,910	27,664
12	11	Sand Blasting Operator	48,277	43,309
14	14	Scaler and Cleaner	50,558	48,906
4	3	Seamstress	7,230	5,514
23	24	Sheet Metal Worker	92,586	94,184
	1	Shipwright, Cost Estimator	.....	3,821
44	44	Shipwright	175,950	169,416
3	6	Tailor	7,390	15,901
4	4	Tailoress	7,574	7,277
2	2	Tile Setter	9,038	8,466
2	1	Tire Repairman	5,170	2,585
29	29	Toolmaker	127,570	117,768
59	56	Tractor Operator	189,965	164,931
1	1	Tractor Operator (Seasonal)	2,994	2,715
535	448	Trades Helper	1,770,811	1,373,809
47	27	Waitress	89,671	49,150
5		Waitress (Seasonal)	7,035	
1		Waterboy	2,837	
33	31	Welder	136,662	122,458
558	518	Ship's Crew	1,587,848	1,457,578
3	4	Ship's Crew (Seasonal)	7,092	9,727
474	1,000	Positions to be established	1,422,000	2,700,000
12,331	11,660		37,459,027	33,845,682

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General —*Continued*		
		Of which totals:		
12,137	11,475	Full Time Positions	37,113,178	33,530,342
2	2	Part Time Positions	1,320	1,980
192	183	Seasonal Positions	344,529	313,360
12,331	11,660	Gross Total Continuing Establishment (Detailed above)	37,459,027	33,845,682
		Less—Reduction for vacant positions included in Establishment	450,000	1,755,000
		Net Total Continuing Establishment	37,009,027	32,090,682
		Casuals and Others	475,000	200,000
		Gross Total Civil Salaries and Wages (1)	37,484,027	32,290,682
		Less—Reduction for wages of prevailing rate employees working on ship repairs and maintenance of properties, provision for which is made under (14) and (17) (34)	4,000,000	4,860,000
		Net Total Civil Salaries and Wages	33,484,027	27,430,682
		Civilian Allowances (2)	40,000	30,000
		Pay and Allowances (3)	60,676,645	60,197,233
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	1,600,000	1,250,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	600,000	600,000
		Medical and Dental Consultants and Special Services (4)	437,032	382,850
		Fees for Special Courses (4)	1,000,000	500,000
		Travelling and Removal Expenses (5)	6,035,500	6,678,000
		Freight, Express and Cartage (6)	1,200,000	1,200,000
		Postage (7)	100,000	100,000
		Telephones, Telegrams and Other Communication Services (8)	500,000	500,000
		Publication of Departmental Reports and Other Material (9)	500,000	500,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	300,000	316,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	1,294,360	1,100,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	2,000,000	1,800,000
		Clothing and Personal Equipment (12)	2,446,000	3,386,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment (12)	5,150,000	4,500,000
		Food Supplies (12)	6,000,000	5,500,000
		Naval Stores (12)	11,500,000	10,000,000
		Medical and Dental Supplies (12)	350,000	367,000
		Barrack, Hospital and Camp Stores (12)	1,500,520	1,500,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	200,000	200,000
		Construction of Buildings and Works (13)	11,000,000	13,800,000
		Repairs and Upkeep of Buildings and Works, including Land (14)	5,000,000	4,500,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—*Concluded*		
		Rentals of Land, Buildings and Works.....(15)	52,500	56,860
		Major Procurement of Equipment:		
		Ships.....(16)	60,000,000	73,000,000
		Aircraft and Engines.....(16)	31,000,000	26,000,000
		Mechanical Equipment, including Transport.....(16)	1,000,000	1,000,000
		Armament Equipment.....(16)	16,000,000	21,000,000
		Signal and Wireless Equipment.....(16)	19,350,000	15,000,000
		Special Training Equipment.....(16)	767,000	350,000
		Miscellaneous Equipment.....(16)	600,000	600,000
		Ammunition and Bombs.....(16)	10,000,000	14,000,000
		Repairs and Upkeep of Equipment.....(17)	25,325,000	18,890,000
		Municipal and Public Utility Services.....(19)	1,750,000	1,600,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	290,000	269,000
		All Other Expenditures.....(22)	1,315,950	1,044,358
			320,364,534	319,147,983
		Royal Canadian Naval Reserve		
		Civil Staff—		
1		Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	
1		Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	
2	1	Technical Officer, Grade 3 ($4,170–$4,920).....	9,090	4,920
1	1	Clerk of Works, Grade 4 ($4,170–$4,560).....	4,560	4,560
1		Draftsman, Grade 3 ($3,750–$4,500).....	4,500	
6	5	Instructor, Grade 2, National Defence ($3,570–$4,320)	24,120	18,300
1		Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540).....	3,540	
16	17	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120).....	49,320	52,290
1	1	Signals Clerk, National Defence, Grade 2 ($2,790–$3,120).....	3,120	3,120
3	3	Signals Clerk, National Defence, Grade 1 ($2,400–$2,880).....	7,920	7,680
1		Signals, Clerk, National Defence, Grade 1 (Seasonal)	1,800	
53	46	Fireman-Labourer ($2,340–$2,700).....	140,220	121,680
4	7	Fireman-Labourer (Seasonal).....	7,020	14,175
36	33	Cleaner and Helper ($2,220–$2,580).....	88,440	81,300
1		Cleaner and Helper (Seasonal).....	1,665	
3	3	Watchman ($2,220–$2,580).....	7,380	7,380
	1	Principal Clerk.....	.....	4,020
2	1	Clerk, Grade 4 ($3,060–$3,420).....	6,600	3,420
8	5	Clerk, Grade 3 ($2,700–$3,060).....	23,040	14,700
5		Clerk, Grade 2B ($2,400–$2,760).....	12,000	
17	6	Clerk, Grade 2A ($1,800–$2,400).....	35,640	12,960
9	11	Clerk, Grade 1 ($1,500–$1,920).....	15,810	18,810
1	1	Office Appliance Operator, Grade 2A ($1,800–$2,400)..	2,400	2,400
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	3,060

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Concluded		
		Royal Canadian Naval Reserve—*Concluded*		
		Civil Staff—*Concluded*		
2	1	Stenographer, Grade 2B ($2,400–$2,760)	5,400	2,760
10	9	Stenographer, Grade 2A ($1,860–$2,460)	22,560	20,460
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,420	3,420
5		Teletypist, Grade 1B ($2,400–$2,760)	12,720	
1		Teletypist, Grade 1B (Seasonal)	2,070	
	4	Teletypist, Grade 1A	.....	9,120
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	2,160
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
37	22	Typist, Grade 2A ($1,800–$2,400)	79,920	48,240
1		Typist, Grade 2A (Part Time)	984	
3		Typist, Grade 2A (Seasonal)	4,860	
29	32	Typist, Grade 1 ($1,500–$1,920)	49,380	54,930
1	1	Office Boy ($1,080–$1,320)	1,320	1,320
17	14	Chauffeur	48,641	40,885
1		Chauffeur (Seasonal)	1,973	
285	229		699,643	558,070
		Of which totals:		
273	222	Full Time Positions	679,271	543,895
1		Part Time Position	984	
11	7	Seasonal Positions	19,388	14,175
285	229	Total Civil Salaries (Detailed above) (1)	699,643	558,070
		Pay and Allowances (3)	2,670,323	2,426,517
		Travelling and Removal Expenses (5)	375,000	450,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	5,000	5,000
			3,749,966	3,439,587
		Royal Canadian Sea Cadets		
		Civil Staff—		
	1	Clerk, Grade 4	.....	3,420
	1	Stenographer, Grade 2B	.....	2,760
	2	Full Time Positions (Detailed above) (1)	.....	6,180
		Pay and Allowances (3)	555,500	402,250
		Travelling and Removal Expenses (5)	330,000	322,000
			885,500	730,430
		Gross Total, Navy	325,000,000	323,318,000
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid (34)	.....	12,158,000
		Net Total, Navy	325,000,000	311,160,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army		
		Canadian Army (Regular) and General		
		Civil Staff—		
1	1	Scientific Consultant, National Defence ($8,500-$9,500)	9,500	9,500
1	1	Superintendent of Army Traffic	8,000	8,000
7	6	Professor, Royal Military College, Grade 4 ($7,600-$8,500)	58,900	49,800
4	2	Professor, Royal Military College, Grade 3 ($7,300-$8,200)	31,600	15,200
7	9	Professor, Royal Military College, Grade 2 ($6,900-$7,500)	52,200	66,600
6	6	Professor, Royal Military College, Grade 1 ($6,120-$6,840)	40,080	39,840
7	5	Associate Professor, Royal Military College ($5,460-$6,180)	41,820	29,460
14	15	Assistant Professor, Royal Military College ($4,680-$5,400)	73,440	77,640
22	22	Lecturer, Royal Military College ($3,360-$4,620)	84,720	85,080
12	4	Instructor, National Defence, Grade 2 ($3,570-$4,320)	48,240	15,630
4	13	Instructor, National Defence, Grade 1 ($3,150-$3,900)	14,850	47,850
	1	Chief Vehicle Development Engineer	.....	7,900
1		Executive Secretary, Defence Medical and Dental Services Advisory Board	7,200	
4	3	Vehicle Development Division Engineer ($6,420-$7,200)	28,200	21,300
11	8	Vehicle Development Officer, Grade 5 ($5,460-$6,180)	66,540	47,760
18	15	Vehicle Development Officer, Grade 4 ($5,100-$5,820)	100,920	82,500
2	6	Vehicle Development Officer, Grade 3 ($4,650-$5,400)	10,500	30,900
1		Engineer, Grade 9 ($7,600-$8,200)	8,200	
7	6	Engineer, Grade 8 ($7,300-$7,900)	54,100	46,500
7	6	Engineer, Grade 7 ($6,420-$7,200)	48,720	41,220
8	9	Engineer, Grade 6 ($6,120-$6,840)	52,560	59,490
17	10	Engineer, Grade 5 ($5,820-$6,540)	106,620	61,320
17	8	Engineer, Grade 4 ($5,460-$6,180)	100,020	46,320
26	20	Engineer, Grade 3 ($5,100-$5,820)	143,640	110,400
10	13	Engineer, Grade 2 ($4,680-$5,400)	49,680	67,320
4	9	Engineer, Grade 1 ($3,540-$4,620)	15,960	35,940
3	3	Administrative Officer, Grade 8 ($7,600-$8,200)	24,600	23,700
1	1	Administrative Officer, Grade 7 ($6,900-$7,800)	7,800	7,800
1		Administrative Officer, Grade 6 ($6,080-$7,000)	6,080	
5	5	Administrative Officer, Grade 5 ($5,720-$6,360)	31,080	30,840
1	1	Administrative Officer, Grade 4 ($5,330-$5,970)	5,970	5,970
8	5	Administrative Officer, Grade 3 ($4,750-$5,550)	42,800	26,150
32	29	Administrative Officer, Grade 2 ($4,660-$5,280)	158,800	142,610
24	23	Administrative Officer, Grade 1 ($4,260-$4,860)	110,340	104,580
2	1	Architect, Grade 7 ($6,420-$7,200)	13,620	7,200
1	1	Architect, Grade 6 ($6,120-$6,840)	6,120	6,840
1	1	Architect, Grade 5 ($5,820-$6,540)	6,540	6,540
3	2	Architect, Grade 4 ($5,460-$6,180)	17,820	11,880
2	3	Architect, Grade 3 ($5,100-$5,820)	10,200	16,740
1		Architect, Grade 1 ($3,540-$4,620)	3,540	
1	1	Technical Officer, Grade 9 ($6,420-$7,140)	7,140	7,140
	1	Technical Officer, Grade 8	.....	6,780
4	5	Technical Officer, Grade 7 ($5,760-$6,480)	25,440	31,440
15	14	Technical Officer, Grade 6 ($5,400-$6,120)	88,200	82,560
36	22	Technical Officer, Grade 5 ($4,980-$5,700)	193,860	117,480
63	48	Technical Officer, Grade 4 ($4,560-$5,280)	312,930	238,860
85	88	Technical Officer, Grade 3 ($4,170-$4,920)	389,400	403,410

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army (Regular) and General—*Continued*		
		Civil Staff—*Continued*		
11	16	Technical Officer, Grade 2 ($3,450–$4,200)	41,550	61,350
	1	Technical Officer, Grade 1	.....	2,940
11	10	Technician, Grade 4 ($4,530–$4,920)	52,320	46,800
82	61	Technician, Grade 3 ($4,110–$4,500)	357,510	263,280
147	128	Technician, Grade 2 ($3,750–$4,140)	590,280	510,390
164	169	Technician, Grade 1 ($3,240–$3,780)	578,880	597,660
264	237	Assistant Technician, Grade 3 ($2,880–$3,240)	811,560	737,520
34	57	Assistant Technician, Grade 2 ($2,460–$2,820)	90,720	154,560
2	39	Assistant Technician, Grade 1 ($1,800–$2,400)	4,200	82,080
	1	Traffic Officer	.....	5,000
2	1	Departmental Purchasing Agent, Grade 5 ($5,700–$6,420)	12,360	6,420
7	6	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	29,250	24,750
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,780
1	1	Chief Draftsman ($5,400–$6,120)	6,120	6,120
1	1	Supervising Draftsman, Grade 3 ($4,890–$5,280)	5,280	5,280
6	5	Supervising Draftsman, Grade 2 ($4,380–$4,920)	23,580	23,640
27	19	Draftsman, Grade 3 ($3,750–$4,500)	112,350	78,900
58	31	Draftsman, Grade 2 ($3,180–$3,780)	200,340	104,880
46	46	Draftsman, Grade 1 ($2,790–$3,240)	141,090	141,390
6	43	Student Draftsman ($1,980–$2,700)	13,320	102,780
3	2	Departmental Accountant, Grade 7 ($5,280–$6,000)	17,280	11,520
1	1	Departmental Accountant, Grade 6 ($4,980–$5,700)	5,700	5,700
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,280	5,280
	1	Departmental Accountant, Grade 4	.....	4,920
7	7	Departmental Accountant, Grade 3 ($4,110–$4,500)	30,660	30,060
4	4	Departmental Accountant, Grade 2 ($3,750–$4,140)	16,200	16,200
29	18	Departmental Accountant, Grade 1 ($3,390–$3,780)	106,980	65,220
1	1	Personnel Officer, Grade 5 ($5,640–$6,360)	5,640	5,640
2	2	Personnel Officer, Grade 4 ($5,070–$5,640)	10,740	10,740
5	1	Personnel Officer, Grade 3 ($4,500–$5,100)	24,000	4,500
8	1	Personnel Officer, Grade 2 ($3,960–$4,500)	33,780	4,500
9	4	Personnel Officer, Grade 1 ($3,420–$4,020)	33,780	14,580
1		Archivist, Grade 5 ($5,100–$5,820)	5,820	
	1	Archivist, Grade 4	.....	5,400
1	1	Editor, Grade 3 ($4,980–$5,700)	5,700	5,700
1		Chief Operating Engineer ($4,950–$5,400)	4,950	
6	4	Stationary Engineer (Heating or Power), Grade 5 ($4,350–$4,800)	28,200	17,820
16	15	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	70,320	61,200
77	61	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	306,030	230,400
86	89	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	295,740	295,680
2	2	Stationary Engineer (Heating or Power), Grade 2 (Seasonal)	5,310	5,130
72	109	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	221,520	316,980
4	5	Stationary Engineer (Heating or Power), Grade 1 (Seasonal)	9,360	12,150

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army (Regular) and General—*Continued*		
		Civil Staff—*Continued*		
1	1	Supervisor, Construction, Grade 4 ($4,410–$5,280)	5,280	5,280
2	2	Librarian, Grade 3 ($3,900–$4,500)	8,400	9,360
2	1	Librarian, Grade 2 ($3,480–$4,200)	7,680	3,300
2	3	Librarian, Grade 1 ($2,940–$3,480)	6,360	9,720
16	9	Inspector of Stores, Grade 4 ($4,080–$4,620)	70,560	39,900
12	21	Inspector of Stores, Grade 3 ($3,540–$4,080)	47,280	81,600
9	9	Inspector of Stores, Grade 2 ($3,090–$3,480)	30,510	30,210
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,620
1	1	Departmental Solicitor, Grade 1 ($3,720–$4,620)	3,720	4,620
8	8	Clerk of Works, Grade 4 ($4,170–$4,560)	36,210	35,640
24	21	Clerk of Works, Grade 3 ($3,810–$4,200)	98,880	85,950
21	25	Clerk of Works, Grade 2 ($3,150–$3,540)	71,490	85,260
2	3	Clerk of Works, Grade 1 ($2,820–$3,120)	5,940	8,760
3	3	Instrument Maker, Grade 4 ($3,750–$4,140)	12,150	12,150
31	21	Instrument Maker, Grade 3 ($3,510–$3,900)	118,650	79,560
18	18	Instrument Maker, Grade 2 ($3,330–$3,720)	65,310	65,430
9	28	Instrument Maker, Grade 1 ($2,970–$3,360)	29,010	90,720
1	1	Instrument Man ($2,910–$3,300)	3,300	3,300
4	5	Storeman, Grade 4 ($3,630–$4,020)	15,420	19,050
20	24	Storeman, Grade 3 ($3,210–$3,600)	70,650	84,300
172	150	Storeman, Grade 2 ($2,820–$3,210)	541,260	470,460
556	588	Storeman, Grade 1 ($2,490–$2,850)	1,538,400	1,613,880
1		Storekeeper, Grade 2 ($2,700–$3,000)	3,000	
1		Stores Assistant, Grade 2 ($1,680–$2,160)	2,160	
147	146	Stores Assistant, Grade 1 ($1,500–$1,920)	253,890	254,700
13	14	Stores Helper ($2,160–$2,340)	29,640	31,860
1		Lithographic Printer, Grade 3 ($3,990–$4,380)	4,380	
	1	Lithographic Printer, Grade 2	.....	4,020
2	2	Lithographic Printer, Grade 1 ($3,210–$3,660)	7,020	7,020
15	15	Firefighter, Captain ($3,240–$3,840)	55,200	55,200
29	26	Firefighter, Lieutenant ($2,920–$3,480)	95,880	85,440
267	264	Firefighter ($2,500–$3,060)	775,580	767,280
596	617	Fireman-Labourer ($2,340–$2,700)	1,561,560	1,623,300
384	513	Fireman-Labourer (Seasonal)	777,600	1,039,545
9	9	Diesel Electric Station Attendant, Grade 2 ($3,750–$4,140)	35,250	33,000
4	4	Diesel Electric Station Attendant, Grade 1 ($3,240–$3,780)	14,160	13,080
1	1	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,840	3,840
2	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	6,930	3,660
2	2	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	6,750	6,750
3	2	Caretaker, Grade 6 ($3,030–$3,420)	9,990	6,450
9	8	Caretaker, Grade 5 ($2,670–$3,060)	26,010	23,900
34	31	Caretaker, Grade 4 ($2,520–$2,880)	95,400	86,160
30	25	Caretaker, Grade 3 ($2,280–$2,640)	76,920	64,680
90	108	Caretaker, Grade 2 ($2,130–$2,460)	213,930	260,160
2	6	Caretaker, Grade 1 ($1,680–$2,040)	3,960	12,000
35	37	Caretaker, Grade 1 (Part Time)	50,310	47,790
1	1	Caretaker (UK) (£357–£474)	1,289	1,289
1		Maintenance Craftsman, Grade 2 ($2,910–$3,300)	3,300	
1		Maintenance Craftsman, Grade 1 ($2,700–$3,060)	3,060	
1	1	Lineman, Grade 3 ($2,910–$3,300)	3,300	3,300
1	1	X-Ray Operator, Grade 2 ($2,910–$3,300)	3,300	3,300
	2	X-Ray Operator, Grade 1	.....	5,760

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army (Regular) and General—*Continued*		
		Civil Staff—*Continued*		
7	7	Security Supervisor, Grade 2 ($2,850–$3,240)	21,840	21,840
9	8	Security Supervisor, Grade 1 ($2,520–$2,880)	25,200	22,920
3		Security Guard, Grade 2 ($2,640–$2,990)	8,480	
10	13	Security Guard, Grade 1 ($2,480–$2,770)	27,630	35,240
1	1	Senior Photographer ($3,450–$3,840)	3,450	3,840
6	5	Photographer ($2,850–$3,240)	19,080	15,540
2	2	Assistant Photographer ($2,460–$2,820)	5,520	5,520
4	4	Gardener, Grade 4 ($2,910–$3,300)	13,110	13,110
2	1	Gardener, Grade 3 ($2,700–$3,060)	6,000	3,060
16	14	Gardener, Grade 2 ($2,580–$2,940)	44,760	37,020
16	20	Gardener, Grade 1 ($2,220–$2,580)	39,720	49,680
3	1	Gardener, Grade 1 (Seasonal)	4,995	2,475
1	3	Head Steward ($2,850–$3,240)	3,240	9,630
4	7	Signals Clerk, National Defence, Grade 2 ($2,790–$3,120)	12,210	20,970
12	18	Signals Clerk, National Defence, Grade 1 ($2,400–$2,880)	31,680	47,520
	6	Typewriter Inspector and Repairman	.....	15,760
1	1	Foreman of Char Services ($2,670–$3,060)	3,060	3,060
2	5	Hospital Cook, Grade 2 ($2,520–$2,760)	5,280	13,200
	1	Hospital Cook, Grade 1	.....	2,220
1		Map Compiler and Computer, Grade 3 ($3,180–$3,780)	3,780	
13		Map Compiler and Computer, Grade 2 ($2,790–$3,240)	39,390	
16	1	Map Compiler and Computer, Grade 1 ($1,920–$2,640)	34,320	2,640
988	1,000	Cleaner and Helper ($2,220–$2,580)	2,487,600	2,524,800
1	1	Cleaner and Helper (Seasonal)	1,935	1,935
138	177	Watchman ($2,220–$2,580)	346,200	430,740
2		Watchman (UK) (£375–£474)	1,942	
83	82	Pump and Sewage Plant Attendant ($2,340–$2,700)	219,300	216,720
973	1,234	Packer and Helper ($2,220–$2,580)	2,449,500	3,093,840
	1	Hospital Nursing Orderly, Grade 2	.....	2,760
3	8	Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	7,500	19,680
	1	Hospital Laboratory Technican, Grade 2	.....	3,360
46	42	Dental Nurse ($1,980–$2,340)	102,240	94,440
1	1	Medical Historian (Part Time)	2,800	2,800
	1	Driver (UK)	.....	1,623
1		Driver (USSR)	2,400	
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,550
1		Chief Clerk (UK) (£1,140–£1,305)	3,550	
9	12	Head Clerk ($4,000–$4,720)	40,590	53,310
1	1	Head Clerk (UK) (£936–£1,101)	2,994	2,994
5	7	Supervising Clerk ($3,980–$4,370)	20,500	30,050
41	42	Principal Clerk ($3,420–$4,020)	152,820	155,640
	1	Principal Clerk (UK)	.....	2,635
145	135	Clerk, Grade 4 ($3,060–$3,420)	482,700	447,240
1	1	Clerk (UK), Grade 4 (£714–£795)	2,162	2,162
504	439	Clerk, Grade 3 ($2,700–$3,060)	1,490,520	1,296,900
1	1	Clerk, Grade 3 (Part Time)	1,170	1,170
1		Clerk (UK), Grade 3 (£597–£714)	1,942	
600	467	Clerk, Grade 2B ($2,400–$2,760)	1,584,000	1,252,560
1,228	1,559	Clerk, Grade 2A ($1,800–$2,400)	2,640,720	3,681,140
1	1	Clerk, Grade 2A (Seasonal)	1,350	1,400
	2	Clerk (UK), Grade 2	.....	2,986
208	361	Clerk, Grade 1 ($1,500–$1,920)	355,050	617,730
1	1	Clerk (UK), Grade 1 (£357–£474)	971	971

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army (Regular) and General—*Continued*		
		Civil Staff—*Continued*		
19	19	Office Appliance Operator, Grade 3 ($2,700–$3,060)	55,980	55,260
66	47	Office Appliance Operator, Grade 2B ($2,400–$2,760)	171,720	201,320
65	79	Office Appliance Operator, Grade 2A ($1,800–$2,400)	136,080	169,780
18	35	Office Appliance Operator, Grade 1 ($1,500–$1,920)	30,150	59,640
1		Bookkeeping Equipment Operator, Grade 2 ($2,220–$2,580)	2,580	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	1,830	
15	19	Teletypist, Grade 2 ($2,700–$3,060)	43,740	55,500
30	30	Teletypist, Grade 1B ($2,400–$2,760)	78,600	69,000
68	138	Teletypist, Grade 1A ($1,920–$2,400)	144,240	298,320
90	72	Stenographer, Grade 3 ($2,700–$3,060)	268,800	214,920
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,942	1,942
271	181	Stenographer, Grade 2B ($2,400–$2,760)	722,280	485,760
384	438	Stenographer, Grade 2A ($1,860–$2,460)	857,280	973,260
8	9	Stenographer, Grade 2 (Part Time)	8,640	9,720
12	10	Stenographer (UK), Grade 2 (£483–£597)	18,158	14,650
11	32	Stenographer, Grade 1 ($1,500–$1,920)	18,810	55,560
8	6	Stenographer (UK), Grade 1 (£357–£474)	9,272	6,948
9	6	Typist, Grade 3 ($2,580–$2,820)	24,540	16,680
82	82	Typist, Grade 2B ($2,340–$2,580)	204,600	206,340
690	699	Typist, Grade 2A ($1,800–$2,400)	1,477,080	1,503,120
166	382	Typist, Grade 1 ($1,500–$1,920)	280,500	636,360
	1	Typist, Grade 1 (Part Time)	.....	984
1	1	Typist (UK), Grade 1 (£357–£474)	1,289	1,289
3	3	Chief Telephone Operator, Grade 1 ($2,460–$2,820)	8,340	8,340
17	15	Telephone Operator, Grade 3 ($2,160–$2,400)	40,080	35,640
125	103	Telephone Operator, Grade 2 ($1,800–$2,160)	251,880	218,400
7	4	Telephone Operator, Grade 1 ($1,500–$1,800)	11,430	6,840
2	1	Confidential Messenger ($2,400–$2,760)	5,400	2,760
2	2	Senior Messenger ($2,400–$2,760)	5,400	5,400
28	23	Messenger ($1,980–$2,340)	63,360	52,860
1	1	Messenger (UK) (£408–£507)	1,379	1,379
64	73	Office Boy ($1,080–$1,320)	76,440	87,360
1	1	Assistant, Grade 6 (Rome)	1,632	1,632
1	1	Assistant, Grade 5 (Belgrade)	1,067	1,067
4		Assistant, Grade 5 (Germany)	5,156	
1		Assistant, Grade 5 (Netherlands)	1,263	
3		Assistant, Grade 5 (Washington)	8,820	
1	1	Assistant, Grade 4 (Paris)	1,565	1,292
51	52	Armourer	177,153	154,248
1	1	Assistant Laundry Foreman	2,974	2,860
14	13	Auto Component Mechanic	48,686	36,612
2	1	Barber	4,992	2,340
11	12	Batteryman	33,150	31,185
10	11	Blacksmith	35,784	36,264
65	63	Body Repairman	222,749	198,578
4	4	Bricklayer	16,033	14,987
16	15	Butcher	50,200	43,841
357	412	Carpenter	1,504,373	1,558,839
13	11	Bench Carpenter	39,395	31,460
3	3	Caulker Wood	11,075	10,503
6	6	Cement Finisher	21,851	18,877
21	25	Charwoman	36,064	43,340
1	1	Chimney Sweep	2,402	2,059

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army (Regular) and General—*Continued*		
		Civil Staff—*Continued*		
7	5	Chief Cook	21,000	11,560
123	169	Cook, Class 1	299,820	412,983
4	12	Cook, Class 2	7,920	23,940
13	16	Crane Operator	47,866	57,437
1	1	Crankshaft Grinder	3,432	3,089
2	2	Diesel Mechanic	7,322	7,322
522	579	Driver Motor Truck	1,463,811	1,550,148
6		Driver MT Truck (Seasonal)	10,806	
183	201	Electrician	809,204	774,433
1	1	Electro Plater	3,432	3,432
4	4	Fitter Machinist	14,184	14,184
161	202	Forklift Operator	475,084	561,779
1	1	General Track Foreman	3,455	3,779
1	1	Groundman	2,940	2,760
84	119	Heavy Equipment Mechanic	285,965	385,433
25	39	Heavy Equipment Operator	82,272	119,792
3	3	Housekeeper	4,576	5,147
4		Housemaid	5,698	
5	5	Industrial Equipment Mechanic	18,649	15,649
	1	Industrial Equipment Operator	.....	3,203
2	2	Instrument Mechanic	6,178	5,948
5	5	Joint Pointer	17,274	14,870
788	1,248	Labourer	2,146,962	3,934,790
26	23	Labourer (Seasonal)	53,963	55,132
1		Launchman (Seasonal)	1,801	
	1	Laundryman	.....	2,380
1	1	Leather Worker	3,293	2,631
1	1	Light Equipment Operator	3,089	2,746
9	6	Lineman	35,829	23,360
115	167	Machinist	425,438	536,774
43	15	Machinist Fitter	169,456	54,892
5	3	Mason	23,338	1[illegible],728
870	880	Messman	1,629,434	1,638,840
1		Messman (Seasonal)	1,560	
1	2	Millwright	3,638	5,353
716	743	Motor Mechanic	2,417,247	2,286,897
1		Motor Mechanic (Seasonal)	2,505	
4	2	Oil Burner Mechanic	14,185	7,093
116	134	Painter	409,633	443,671
12	12	Painter, Sign	43,541	42,030
88	92	Painter, Spray	353,461	338,825
3		Painter, Spray (Seasonal)	8,133	
11	19	Panel Beater	36,425	56,008
1	1	Pattern Maker	3,661	2,288
3	4	Plasterer	14,620	16,016
132	136	Plumber and Steamfitter	577,960	527,104
3	5	Power Shovel Operator	10,296	17,617
1	1	Presser and Spotter	3,085	3,089
2	2	Radiator Repairman	7,207	5,857
2	1	Radio Mechanic, Skilled	5,400	2,654
1	1	Railroad Conductor	3,729	3,020
1	1	Railroad Engineer	3,672	3,295
1	1	Railroad Fireman	3,203	2,837
1		Railroad Trackman	2,700	
2	2	Railroad Trainman	6,932	6,544
1	1	Railway Diesel Engine Mechanic	3,501	3,089
4	3	Refrigeration Mechanic	12,813	10,067
2	2	Rigger	6,636	6,636
1	1	Saw Filer	3,203	2,860

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army (Regular) and General—*Continued*		
		Civil Staff—*Concluded*		
45	48	Sheet Metal Worker	188,704	181,002
1	1	Shipwright	3,890	3,890
3	14	Shoemaker	8,397	34,295
	1	Shoe Repairman	.....	2,288
5	4	Sweeper	13,177	9,884
28	29	Tailor	77,997	74,911
4	9	Tailoress	6,087	14,917
2	2	Target Maker	5,835	4,461
5	6	Textile Refitter	14,643	16,908
3	3	Tinsmith	12,065	9,839
1	1	Tire Maintenance Mechanic	2,585	2,585
11	10	Tire Repairman	28,851	25,281
4	5	Tool and Die Maker	16,108	18,166
2	1	Toolmaker	8,054	4,004
2	2	Track Foreman	6,178	5,994
20	21	Trackman	59,395	62,483
1		Trackmobile Operator	3,203	
23	27	Tractor Operator	74,135	72,525
184	197	Trades Helper	506,670	569,767
29	30	Upholsterer	94,420	84,311
1	5	Vulcanizer	4,050	13,111
1		Washer Operator	2,517	
37	42	Welder	137,260	137,394
1,153	1,194	Positions to be established	3,288,000	2,664,400
		Command Pool Positions:		
500		Classified positions	1,100,000	
700		Prevailing rate positions	2,200,000	
19,166	19,808		53,864,182	53,722,508
		Of which totals:		
18,638	18,813	Full Time Positions	52,821,944	51,942,277
45	49	Part Time Positions	62,920	62,464
483	946	Seasonal Positions	979,318	1,717,767
19,166	19,808	Gross Total Continuing Establishment (Detailed above)	53,864,182	53,722,508
		Less—Reduction for vacant positions included in Establishment	3,534,182	4,906,508
		Net Total Continuing Establishment	50,330,000	48,816,000
		Casuals and Others	670,000	599,000
		Total Civil Salaries and Wages (1)	51,000,000	49,415,000
		Civilian Allowances (2)	50,000	50,000
		Pay and Allowances (3)	140,600,000	139,110,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	2,970,000	2,460,000
		Architects, Engineers, Land Valuation and Legal Fees (4)	2,500,000	1,900,000
		Medical and Dental Consultants and Special Services (4)	2,697,000	2,517,000
		Fees for Special Courses (4)	487,000	679,000
		Travelling and Removal Expenses (5)	14,415,000	19,127,000
		Freight, Express and Cartage (6)	7,236,000	6,426,000
		Postage (7)	340,000	326,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army (Regular) and General—*Concluded*		
		Telephones, Telegrams and Other Communication Services.....(8)	1,677,000	1,800,000
		Publication of Departmental Reports and Other Material.....(9)	700,000	800,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	1,060,000	1,216,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,607,000	2,750,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	6,100,000	6,110,000
		Clothing and Personal Equipment.....(12)	7,293,000	11,896,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	2,282,000	2,391,000
		Food Supplies.....(12)	11,835,000	11,580,000
		Miscellaneous Materials and Supplies.....(12)	3,855,000	3,556,000
		Medical and Dental Supplies.....(12)	990,000	1,092,000
		Barrack, Hospital and Camp Stores.....(12)	4,574,000	4,411,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).(13)	1,500,000	2,000,000
		Construction of Buildings and Works.....(13)	71,200,000	67,500,000
		Repairs and Upkeep of Buildings and Works.....(14)	10,000,000	7,000,000
		Rentals of Land, Buildings and Works.....(15)	1,900,000	2,100,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	590,000	5,769,000
		Mechanical Equipment, including Transport.....(16)	16,658,000	26,159,000
		Armament Equipment.....(16)	10,227,000	7,760,000
		Signal and Wireless Equipment.....(16)	7,925,000	5,800,000
		Special Training Equipment.....(16)	199,000	178,000
		Miscellaneous Equipment.....(16)	3,387,000	2,470,000
		Ammunition and Bombs.....(16)	38,990,000	58,575,000
		Repairs and Upkeep of Equipment.....(17)	9,393,000	9,645,000
		Municipal and Public Utility Services.....(19)	3,600,000	3,469,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	460,000	460,000
		All Other Expenditures.....(22)	3,646,000	3,102,000
			444,943,000	471,599,500
		Canadian Army—Militia, Including Canadian Officers Training Corps		
		Civil Staff—		
1		Clerk of Works, Grade 3 ($3,810–$4,200).....	4,200	
2	2	Clerk of Works, Grade 2 ($3,150–$3,540).....	6,900	6,900
2		Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080).....	8,160	
13	14	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540).....	45,570	46,530
11	15	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120).....	33,720	45,900
2	3	Stationary Engineer (Heating or Power), Grade 1 (Seasonal).....	4,680	7,020

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Militia Including Canadian Officers Training Corps—*Concluded*		
		Civil Staff—*Concluded*		
3	4	Caretaker, Grade 5 ($2,670–$3,060)	9,180	12,240
17	14	Caretaker, Grade 4 ($2,520–$2,880)	48,480	45,840
84	72	Caretaker, Grade 3 ($2,280–$2,640)	219,600	188,880
244	238	Caretaker, Grade 2 ($2,130–$2,460)	592,650	576,300
3		Caretaker, Grade 2 (Seasonal)	5,400	
13	13	Caretaker, Grade 1 ($1,680–$2,040)	26,520	26,280
85	88	Caretaker, Grade 1 (Part Time)	105,000	101,841
	1	Gardener, Grade 2	.....	2,940
	1	Gardener, Grade 1	.....	2,580
1		Storeman, Grade 1 ($2,490–$2,850)	2,850	
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
4	4	Firefighter (Seasonal)	8,340	4,330
47	43	Fireman-Labourer ($2,340–$2,700)	124,620	113,100
90	89	Fireman-Labourer (Seasonal)	182,250	180,465
7	14	Watchman ($2,220–$2,580)	18,120	38,580
2	2	Clerk, Grade 2A ($1,800–$2,400)	4,320	4,320
	100	Positions to be established	.....	260,000
632	718		1,453,140	1,666,626
		Of which totals:		
448	534	Full Time Positions	1,147,470	1,372,970
85	88	Part Time Positions	105,000	101,841
99	96	Seasonal Positions	200,670	191,815
632	718	Gross Total Continuing Establishment (Detailed above)	1,453,140	1,666,626
		Less—Reduction for vacant positions included in Establishment	.....	50,000
		Net Total Continuing Establishment	1,453,140	1,616,626
		Casuals and Others	846,860	883,374
		Total Civil Salaries and Wages (1)	2,300,000	2,500,000
		Pay and Allowances (3)	12,900,000	10,000,000
		Travelling and Removal Expenses (5)	1,250,000	1,175,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	25,000	25,000
			16,475,000	13,700,000
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour) (1)	525,000	425,000
		Pay and Allowances (3)	2,000,000	1,900,000
		Travelling and Removal Expenses (5)	275,000	271,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	4,000	4,000
			2,804,000	2,600,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System		
		Civil Staff—		
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	6,480
1	1	Technical Officer, Grade 6 ($5,400–$6,120)	6,120	6,120
2	1	Technical Officer, Grade 5 ($4,980–$5,700)	10,860	5,700
1	2	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	10,290
1	2	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	9,840
1		Maintenance Superintendent, Northwest Highways ($4,560–$5,520)	5,520	
1	1	Chief Operating Engineer ($4,950–$5,400)	5,400	4,470
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,920
3	3	Technician, Grade 2 ($3,750–$4,140)	12,240	12,240
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
	4	Assistant Technician, Grade 3	.....	12,720
2	2	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	8,910	8,250
6	6	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	23,880	23,100
13	13	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	45,270	42,660
13	13	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	39,210	39,060
1	1	Clerk of Works, Grade 4 ($4,170–$4,560)	4,560	4,560
2	2	Supervisor, Construction, Grade 4 ($4,410–$5,280)	9,720	9,720
	1	Supervisor, Construction, Grade 3	.....	4,560
1	1	Diesel Electric Station Attendant, Grade 3 ($4,110–$4,500)	4,500	4,180
6	7	Diesel Electric Station Attendant, Grade 2 ($3,750–$4,140)	24,390	26,320
7	6	Diesel Electric Station Attendant, Grade 1 ($3,240–$3,780)	24,780	19,640
4	5	Diesel Electric Station Attendant, Grade 1 (Seasonal)	11,340	12,052
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	4,140
2		Departmental Accountant, Grade 1 ($3,390–$3,780)	7,380	
1	1	Despatcher ($2,400–$3,360)	3,360	3,360
4	4	Firefighter, Lieutenant ($2,920–$3,480)	13,080	13,080
25	24	Firefighter ($2,500–$3,060)	69,500	67,560
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,780
3	3	Time and Material Recorder ($3,390–$3,780)	11,070	11,070
3	3	Storeman, Grade 3 ($3,210–$3,600)	10,530	10,530
12	12	Storeman, Grade 2 ($2,820–$3,210)	37,710	36,930
27	27	Storeman, Grade 1 ($2,490–$2,850)	74,190	73,590
1	1	Instrument Man ($2,910–$3,330)	3,300	3,300
1	1	Gardener, Grade 2 ($2,580–$2,940)	2,940	2,940
1	2	Security Supervisor, Grade 1 ($2,520–$2,880)	2,880	5,520
11	11	Fireman-Labourer ($2,340–$2,700)	28,740	27,660
2	5	Fireman-Labourer (Seasonal)	4,050	10,305
8	8	Pump and Sewage Plant Attendant ($2,340–$2,700)	21,480	20,760
1	1	Head Steward ($2,850–$3,240)	3,240	3,240
1	1	Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	2,580	2,580
51	53	Packer and Helper ($2,220–$2,580)	127,620	133,920
19	12	Cleaner and Helper ($2,220–$2,580)	46,860	29,760
21	21	Watchman ($2,220–$2,580)	52,500	93,960
2	2	Caretaker, Grade 2 ($2,130–$2,460)	4,260	4,740
3	3	Teletypist, Grade 1A ($1,920–$2,400)	6,720	6,720
1	1	Dental Nurse ($1,980–$2,340.)	2,340	2,340

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System—*Continued*		
		Civil Staff—*Concluded*		
1		Telephone Operator, Grade 2 ($1,800–$2,160)	2,160	
1		Personnel Officer, Grade 2 ($3,960–$4,500)	4,500	
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
3	2	Clerk, Grade 4 ($3,060–$3,420)	10,020	6,600
18	15	Clerk, Grade 3 ($2,700–$3,060)	53,160	43,860
17	19	Clerk, Grade 2B ($2,400–$2,760)	44,640	50,280
40	44	Clerk, Grade 2A ($1,800–$2,400)	87,240	94,560
2	4	Clerk, Grade 1 ($1,500–$1,920)	3,840	6,840
1		Stenographer, Grade 3 ($2,700–$3,060)	3,060	
8	6	Stenographer, Grade 2B ($2,400–$2,760)	21,240	15,960
6	7	Stenographer, Grade 2A ($1,860–$2,460)	13,200	15,540
11	15	Typist, Grade 2A ($1,800–$2,400)	22,920	32,880
2	2	Auto Component Mechanic	7,550	7,550
1	1	Battery Rebuilder	5,499	3,499
1		Butcher	3,478	
21	22	Carpenter	115,479	104,673
2	2	Cement Finisher	7,780	7,550
1		Charwoman	1,716	
1	1	Chief Cook	2,820	2,820
18	20	Cook, Class 1	48,600	53,868
12	11	Electrician	61,776	56,857
1	1	Foreman Maintenance	4,233	3,821
22	22	Foreman, Maintenance, Camp	93,126	83,084
1	1	Head Cook	2,820	2,820
47	48	Heavy Equipment Mechanic	177,425	182,808
6	6	Heavy Equipment Operator	20,592	19,677
3	3	Housekeeper	6,177	6,177
27	27	Labourer	83,403	79,842
2	2	Lineman Electrician	8,602	8,351
3	4	Machinist	11,670	15,102
111	114	Maintenance Man, Class 1	444,444	391,643
4	5	Maintenance Man, Class 2	12,356	14,871
8	9	Maintenance Man, Class 3	23,792	25,284
1	1	Matron	2,288	2,288
36	37	Messman	75,600	77,280
1		Motor Grader Operator	3,432	
31	34	Motor Truck Driver	99,293	104,567
56	49	Motor Mechanic	205,016	176,070
3	3	Oil Burner Mechanic	12,012	10,479
5	5	Painter	25,740	18,417
6	6	Painter, Spray	32,262	24,481
2	2	Panel Beater	7,322	6,750
14	14	Plumber	72,072	70,465
3	3	Refrigeration Mechanic	11,325	9,610
4	4	Sheet Metal Worker	19,676	18,418
7	7	Shovel Operator	28,028	26,313
8	8	Stove Mechanic	28,920	27,296
2		Structural Steel Worker	9,610	
	1	Tailor	.....	3,661
8	8	Tractor Operator, Large	27,456	27,227
20	21	Trades Helper	63,262	62,349
2	2	Upholsterer	8,008	7,436
8	5	Welder	30,200	18,304
2	2	Wheel Alignment Mechanic	7,550	8,008
		Northern Wage Differential for Prevailing Rate Employees	369,260	
892	898		3,358,000	2,882,703

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System—*Concluded*		
		Of which totals:		
886	888	Full Time Positions	3,342,610	2,860,346
6	10	Seasonal Positions	15,390	22,357
892	898	Total Continuing Establishment (Detailed above)	3,358,000	2,882,703
		Casuals and Others	163,000	317,297
		Total Civil Salaries and Wages (1)	3,521,000	3,200,000
		Civilian Allowances (2)	410,000	670,500
		Pay and Allowances (3)	1,573,000	1,550,000
		Travelling and Removal Expenses (5)	560,000	580,000
		Freight, Express and Cartage (6)	200,000	220,000
		Telephones, Telegrams and Other Communication Services (8)	85,000	82,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	1,105,000	1,220,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	550,000	580,000
		Food Supplies (12)	86,000	107,000
		Miscellaneous Materials and Supplies (12)	35,000	40,000
		Barrack, Hospital and Camp Stores (12)	30,000	75,000
		Repairs and Upkeep of Buildings and Works (14)	1,300,000	1,000,000
		Major Procurement of Equipment:		
		Mechanical Equipment, including Transport (16)	855,000	750,000
		Repairs and Upkeep of Equipment (17)	793,000	850,000
		Municipal and Public Utility Services (19)	105,000	125,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	30,000	30,000
		All Other Expenditures (22)	24,000	30,000
			11,262,000	11,109,500
		Northwest Territories and Yukon Radio System		
		Civil Staff—		
35		Radio Operator ($2,850–$3,750)	115,500	
	3	Technician, Grade 1	.....	10,800
10	39	Assistant Technician, Grade 3 ($2,880–$3,240)	32,400	130,760
	2	Assistant Technician, Grade 2	.....	5,520
3	3	Storeman, Grade 1 ($2,490–$2,850)	8,550	8,310
2	1	Teletypist, Grade 1B ($2,400–$2,760)	5,520	2,760
6	2	Teletypist, Grade 1A ($1,920–$2,400)	14,400	4,320
	1	Cleaner and Helper	.....	2,580
3	4	Packer and Helper ($2,220–$2,580)	7,740	9,480
	1	Clerk, Grade 3	.....	3,060
1		Clerk, Grade 2B ($2,400–$2,760)	2,760	
4	3	Clerk, Grade 2A ($1,800–$2,400)	8,280	6,480
4	3	Typist, Grade 2A ($1,800–$2,400)	9,600	6,480
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,920
9	13	Cook, Class 1	24,300	34,900

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Concluded		
		Northwest Territories and Yukon Radio System —*Concluded*		
		Civil Staff—*Concluded*		
	3	Labourer	.....	8,922
3	3	Motor Truck Driver	9,609	9,267
81	82	Full Time Positions (Detailed above)	240,579	245,559
		Less—Reduction for vacant positions included in Establishment	86,579	85,559
		Total Civil Salaries and Wages (1)	154,000	160,000
		Civilian Allowances (2)	25,000	31,500
		Pay and Allowances (3)	527,000	540,000
		Travelling and Removal Expenses (5)	98,000	103,000
		Freight, Express and Cartage (6)	64,000	74,000
		Telephones, Telegrams and Other Communication Services (8)	100,000	33,500
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	95,000	114,000
		Food Supplies (12)	73,000	73,000
		Barrack, Hospital and Camp Stores (12)	13,000	18,000
		Repairs and Upkeep of Equipment (17)	15,000	65,000
		Municipal and Public Utility Services (19)	89,000	89,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	2,000	2,000
			1,255,000	1,303,000
		Gross Total, Army	476,739,000	500,312,000
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid (34)	91,917,000	105,705,000
		Net Total, Army	384,822,000	394,607,000
		Air		
		Royal Canadian Air Force—Regular and General		
		Civil Staff—		
2	2	Telecommunication Specialist, 1 at $10,000 and 1 at $9,500	19,500	19,500
3	3	Electronics Communication Specialist at $8,500	25,500	25,500
1	1	Engineer, Grade 9 ($7,600–$8,200)	8,200	8,200
1		Engineer, Grade 8 ($7,300–$7,900)	7,900	
5	6	Engineer, Grade 7 ($6,420–$7,200)	34,320	41,700
12	9	Engineer, Grade 6 ($6,120–$6,840)	78,960	58,680
19	11	Engineer, Grade 5 ($5,820–$6,540)	116,580	66,900
12	11	Engineer, Grade 4 ($5,460–$6,180)	71,280	63,420
14	11	Engineer, Grade 3 ($5,100–$5,820)	77,640	60,660
10	10	Engineer, Grade 2 ($4,680–$5,400)	50,880	51,120
	1	Engineer, Grade 1	.....	4,620
1	1	Architect, Grade 9 ($7,600–$8,200)	8,200	8,200
1		Architect, Grade 7 ($6,420–$7,200)	6,420	
2		Architect, Grade 6 ($6,120–$6,840)	12,240	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —*Continued*		
		Civil Staff—*Continued*		
2		Architect, Grade 5 ($5,820–$6,540)	12,600	
2	1	Architect, Grade 4 ($5,460–$6,180)	11,880	6,540
1		Architect, Grade 3 ($5,100–$5,820)	5,100	
4	2	Architect, Grade 2 ($4,680–$5,400)	19,920	10,800
1	1	Professor, Grade 3 ($7,300–$8,200)	7,300	7,300
5	5	Professor, Grade 2 ($6,900–$7,500)	36,000	34,500
6	8	Professor, Grade 1 ($6,120–$6,840)	39,600	51,120
11	2	Associate Professor ($5,460–$6,180)	62,940	11,640
12	15	Assistant Professor ($4,680–$5,400)	60,720	76,440
28	14	Lecturer ($3,360–$4,620)	110,460	60,000
	1	Administrative Officer, Grade 7	.....	7,800
	1	Administrative Officer, Grade 6	.....	6,080
2	1	Administrative Officer, Grade 5 ($5,720–$6,360)	12,240	6,360
2		Administrative Officer, Grade 4 ($5,330–$5,970)	11,460	
3	3	Administrative Officer, Grade 3 ($4,750–$5,550)	15,450	15,450
11	9	Administrative Officer, Grade 2 ($4,660–$5,230)	54,260	43,440
11	10	Administrative Officer, Grade 1 ($4,260–$4,860)	51,060	44,700
1	1	Chief Logistics Analysis Officer ($6,600–$7,500)	7,500	7,500
	1	Heating Consultant	.....	6,800
1	1	Information Officer, Grade 5 ($5,280–$6,000)	6,000	6,000
1		Information Officer, Grade 2 ($3,750–$4,500)	4,500	
1	1	Technical Officer, Grade 10 ($6,300–$7,200)	7,200	7,200
2	1	Technical Officer, Grade 9 ($6,420–$7,140)	12,840	6,420
7	7	Technical Officer, Grade 7 ($5,760–$6,480)	44,160	43,440
5	7	Technical Officer, Grade 6 ($5,400–$6,120)	29,160	41,160
24	17	Technical Officer, Grade 5 ($4,980–$5,700)	128,430	91,950
26	27	Technical Officer, Grade 4 ($4,560–$5,280)	130,800	133,740
47	35	Technical Officer, Grade 3 ($4,170–$4,920)	216,090	158,700
21	17	Technical Officer, Grade 2 ($3,450–$4,200)	81,750	66,900
5	4	Technical Officer, Grade 1 ($2,940–$3,480)	15,900	12,660
1		Land Surveyor, Grade 5 ($5,460–$6,180)	5,460	
1	1	Chief Operating Engineer ($4,950–$5,400)	5,400	4,920
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,920
11	12	Technician, Grade 3 ($4,110–$4,500)	48,000	52,110
33	43	Technician, Grade 2 ($3,750–$4,140)	133,440	171,810
104	130	Technician, Grade 1 ($3,240–$3,780)	366,840	455,160
90	86	Assistant Technician, Grade 3 ($2,880–$3,240)	279,120	262,920
24	19	Assistant Technician, Grade 2 ($2,460–$2,820)	63,600	50,820
18	7	Assistant Technician, Grade 1 ($1,800–$2,400)	36,000	15,120
1	1	Supervisor Construction, Grade 6 ($5,130–$5,700)	5,700	5,700
2	4	Supervisor Construction, Grade 4 ($4,410–$5,280)	9,720	19,860
1	2	Supervisor Construction, Grade 2 ($3,300–$4,200)	4,200	7,500
7	7	Inspector of Aircraft, Grade 4 ($4,530–$5,280)	35,160	35,160
72	66	Inspector of Aircraft, Grade 3 ($4,230–$4,800)	328,380	303,000
125	135	Inspector of Aircraft, Grade 2 ($3,450–$4,200)	488,250	526,500
1	1	Chemist, Grade 3 ($5,460–$6,240)	6,240	5,400
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,530
3	3	Departmental Accountant, Grade 3 ($4,110–$4,500)	13,230	12,930
3	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	11,160	3,780
1		Librarian, Grade 4 ($4,500–$4,980)	4,980	
2	2	Librarian, Grade 3 ($3,900–$4,500)	8,400	9,360
2		Librarian, Grade 2 ($3,480–$4,200)	6,960	
1	2	Librarian, Grade 1 ($2,940–$3,480)	3,480	6,480
2	4	Supervising Draftsman, Grade 2 ($4,380–$4,920)	9,600	18,120

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
11	8	Draftsman, Grade 3 ($3,750–$4,500)	44,250	32,700
30	18	Draftsman, Grade 2 ($3,180–$3,780)	102,600	62,340
42	36	Draftsman, Grade 1 ($2,790–$3,240)	128,280	108,990
3	7	Student Draftsman ($1,980–$2,700)	6,660	15,660
2	1	Editor, Grade 2 ($4,170–$4,920)	9,090	4,920
3	2	Editor, Grade 1 ($3,150–$4,200)	11,250	6,300
1	1	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,500	3,750
12	16	Inspector of Stores, Grade 3 ($3,540–$4,080)	46,740	61,320
8	9	Inspector of Stores, Grade 2 ($3,090–$3,480)	27,120	30,210
7	7	Storeman, Grade 4 ($3,630–$4,020)	27,780	26,910
25	34	Storeman, Grade 3 ($3,210–$3,600)	89,010	117,870
80	89	Storeman, Grade 2 ($2,820–$3,210)	251,850	277,470
401	399	Storeman, Grade 1 ($2,490–$2,850)	1,109,850	1,091,910
4	4	Storekeeper, Grade 1 ($2,160–$2,700)	10,260	10,440
16	19	Stores Helper ($2,160–$2,340)	36,480	43,320
29	10	Stores Assistant, Grade 1 ($1,500–$1,920)	48,540	16,880
1		Statistician, Grade 2 ($3,720–$4,620)	4,620	
1	1	Translator (USSR)	1,734	1,734
2	2	Clerk of Works, Grade 4 ($4,170–$4,560)	9,030	9,030
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	4,200	4,200
2	3	Clerk of Works, Grade 2 ($3,150–$3,540)	7,080	10,530
1	1	Stationary Engineer (Heating or Power), Grade 5 ($4,350–$4,800)	4,800	4,530
12	10	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	52,680	40,650
116	85	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	462,450	321,900
143	137	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	494,220	454,740
147	228	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	443,040	681,510
	1	Stationary Engineer (Heating or Power), Grade 1 (Seasonal)	.....	2,340
3	4	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	13,230	17,580
2	2	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	7,590	7,590
1		Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,420	
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,060	3,060
63		Maintenance Craftsman, Grade 4 ($3,270–$3,660)	178,390	
1		Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	
11	10	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	35,580	32,370
47	34	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	138,060	99,120
7	3	Diesel Electric Station Attendant, Grade 3 ($4,110–$4,500)	30,870	12,050
67	25	Diesel Electric Station Attendant, Grade 1 ($3,240–$3,780)	238,020	81,960
2	2	Diesel Power Plant Operator ($2,910–$3,300)	6,420	6,210
4	4	Instructor, Grade 1, National Defence ($3,150–$3,900)	14,400	14,400
16	16	Instrument Maker, Grade 2 ($3,330–$3,720)	59,250	59,070
1	1	Airport Maintenance Foreman, Grade 2 ($3,690–$4,080)	4,080	4,080
1	1	Airport Maintenance Foreman, Grade 1 ($3,270–$3,660)	3,660	3,660

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General *Continued*		
		Civil Staff—*Continued*		
1	1	Airport Mechanic, Grade 2 ($3,030–$3,420)	3,420	3,420
2	2	Airport Mechanic, Grade 1 ($2,670–$3,060)	5,940	6,030
	1	Airport Electrician, Grade 1	.....	3,300
26	11	Firefighter Lieutenant ($2,920–$3,480)	82,640	34,920
128	132	Firefighter ($2,500–$3,060)	354,720	366,680
621	761	Fireman-Labourer ($2,340–$2,700)	1,644,300	1,990,740
26	32	Fireman-Labourer (Seasonal)	52,650	64,800
1		Physiotherapy Technician, Grade 2 ($2,850–$3,240)	3,240	
3	2	Photographer ($2,850–$3,240)	9,240	6,480
2	2	Head Steward ($2,850–$3,240)	6,390	6,390
9	9	Signals Clerk, National Defence, Grade 2 ($2,790–$3,120)	27,390	27,450
79	64	Signals Clerk, National Defence, Grade 1 ($2,400–$2,880)	206,160	163,200
2	1	Caretaker, Grade 6 ($3,030–$3,420)	6,450	3,030
3	3	Caretaker, Grade 5 ($2,670–$3,060)	8,910	8,010
24	19	Caretaker, Grade 4 ($2,520–$2,880)	65,520	51,240
1		Caretaker, Grade 3 ($2,280–$2,640)	2,280	
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,460
2	1	Caretaker (Part Time)	2,280	1,140
	2	Typewriter Inspector and Repairman	.....	4,680
4	2	Teletypist, Grade 2 ($2,700–$3,060)	12,120	6,120
16	12	Teletypist, Grade 1B ($2,400–$2,760)	41,520	31,200
38	40	Teletypist, Grade 1A ($1,920–$2,400)	76,800	87,120
1	1	Welfare Supervisor, Grade 2 ($2,610–$2,940)	2,940	2,940
1		Gardener, Grade 3 ($2,700–$3,060)	3,060	
6	3	Gardener, Grade 2 ($2,580–$2,940)	16,800	8,340
1	1	Gardener, Grade 2 (Seasonal)	2,205	2,205
10	8	Gardener, Grade 1 ($2,220–$2,580)	24,480	19,320
2	2	Chief Telephone Operator, Grade 1 ($2,460–$2,820)	5,640	5,640
27	20	Telephone Operator, Grade 3 ($2,160–$2,400)	62,040	45,480
192	192	Telephone Operator, Grade 2 ($1,800–$2,160)	391,080	389,520
4	9	Telephone Operator, Grade 1 ($1,500–$1,800)	6,840	14,850
64	93	Watchman ($2,220–$2,580)	159,840	226,140
215	221	Pump and Sewage Plant Attendant ($2,340–$2,700)	569,820	579,660
325	319	Packer and Helper ($2,220–$2,580)	806,700	785,700
1		Elevator Operator ($2,220–$2,580)	2,580	
1,373	1,220	Cleaner and Helper ($2,220–$2,580)	3,399,660	2,975,880
5		Cleaner and Helper (Part Time)	4,320	
1		Airport Attendant, Grade 2 ($2,520–$2,880)	2,880	
3	4	Airport Attendant, Grade 1 ($2,100–$2,460)	7,020	9,360
1	1	Janitor	1,680	1,800
1		Chauffeur (UK) (£483–£597)	1,624	
	1	Chauffeur (USSR)	.....	485
1	1	Warehouseman (UK) (£357–£474)	1,289	1,289
3		Personnel Officer, Grade 4 ($5,070–$5,640)	15,810	
5	3	Personnel Officer, Grade 2 ($3,960–$4,500)	21,300	12,480
6	3	Personnel Officer, Grade 1 ($3,420–$4,020)	22,620	10,860
3	3	Head Clerk ($4,000–$4,720)	13,890	13,890
	1	Head Clerk (UK) (£936–£1,010)	.....	2,994
5	2	Supervising Clerk ($3,980–$4,370)	21,490	8,560
12	14	Principal Clerk ($3,420–$4,020)	45,240	52,080
119	114	Clerk, Grade 4 ($3,060–$3,420)	395,580	375,600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —*Continued*		
		Civil Staff—*Continued*		
295	272	Clerk, Grade 3 ($2,700–$3,060)	872,340	801,000
246	191	Clerk, Grade 2B ($2,400–$2,760)	653,160	506,280
1,019	970	Clerk, Grade 2A ($1,800–$2,400)	2,192,280	2,074,680
3		Clerk, Grade 2 (UK) (£483–£597)	4,252	
215	250	Clerk, Grade 1 ($1,500–$1,920)	366,810	421,830
2	4	Clerk, Grade 1 (UK) (£357–£474)	1,942	4,632
9	6	Office Appliance Operator, Grade 3 ($2,700–$3,060)	26,940	18,000
21	13	Office Appliance Operator, Grade 2B ($2,400–$2,760)	55,920	34,560
56	59	Office Appliance Operator, Grade 2A ($1,800–$2,400)	119,160	126,960
12	13	Office Appliance Operator, Grade 1 ($1,500–$1,920)	20,520	21,600
4	3	Secretary to Executive ($3,060–$3,660)	14,340	10,680
80	67	Stenographer, Grade 3 ($2,700–$3,060)	237,840	198,420
2	1	Stenographer (UK), Grade 3 (£597–£714)	3,745	1,942
147	115	Stenographer, Grade 2B ($2,400–$2,760)	393,360	304,080
317	313	Stenographer, Grade 2A ($1,860–$2,460)	707,100	693,300
2	7	Stenographer, Grade 2A (Part Time)	2,160	7,560
6	7	Stenographer (UK), Grade 2 (£483–£597)	9,079	10,841
20	32	Stenographer, Grade 1 ($1,500–$1,920)	34,620	55,560
4	3	Stenographer (UK), Grade 1 (£357–£474)	4,636	3,287
7	5	Typist, Grade 3 ($2,580–$2,820)	19,380	13,620
65	52	Typist, Grade 2B ($2,340–$2,580)	162,780	130,080
616	503	Typist, Grade 2A ($1,800–$2,400)	1,321,080	1,069,920
2		Typist, Grade 2A (Part Time)	1,968	
100	195	Typist, Grade 1 ($1,500–$1,920)	170,160	331,980
1		Typist (UK), Grade 1 (£357–£474)	1,289	
2	2	Confidential Messenger ($2,400–$2,760)	5,520	5,520
2	1	Messenger ($1,980–$2,340)	4,560	2,340
22	22	Office Boy ($1,080–$1,320)	26,160	25,920
1		Assistant, Grade 6 (Stockholm)	2,201	
1	1	Assistant, Grade 5 (Belgrade)	2,690	1,067
2		Assistant, Grade 5 (Germany)	2,578	
2		Assistant, Grade 5 (Paris)	3,332	
	1	Assistant, Grade 5 (Stockholm)	.....	2,190
1	1	Assistant, Grade 4 (Brussels)	1,165	1,444
4	1	Assistant, Grade 4 (Paris)	6,152	1,292
1	1	Assistant, Grade 4 (Stockholm)	1,589	1,589
1	1	Assistant, Grade 4 (Tokyo)	739	739
6		Bus Operator	18,810	
304	307	Carpenter	1,243,797	1,138,602
1	1	Cement Finisher	2,860	2,402
5	5	Charwoman	8,192	7,435
267	235	Chauffeur Motor Truck Driver	698,823	599,540
33	27	Chief Cook	80,280	65,460
650	569	Cook, Class 1	1,496,460	1,255,556
26	69	Cook, Class 2	52,000	131,080
3	4	Crane Operator	10,067	11,669
	1	Diesel Fireman	.....	3,592
7	6	Diesel Mechanic	26,082	20,247
10	12	Diesel Operator	36,610	40,179
	1	Dry Cleaner	.....	2,517
2	2	Dry Cleaner, Presser and Checker	4,576	4,576
1	1	Dry Cleaner, Spotter	2,517	2,860
186	174	Electrician	765,390	632,555
108	94	Forklift Operator	337,984	261,576
6	5	Gas Tender Driver	13,044	10,525
4	2	Heavy Equipment Mechanic	12,354	4,850
9	8	Heavy Equipment Operator	28,830	23,225

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —*Continued*		
		Civil Staff—*Concluded*		
4		Housemaid	5,721	
528	573	Labourer	1,367,304	1,397,359
29	2	Labourer (Seasonal)	58,099	4,484
35	34	Laundryman	85,445	71,356
2	2	Machinist	7,047	6,910
2		Maintenance Man, Eskimo	2,400	
1		Master Tailor	2,700	
1,970	1,949	Messman	3,701,887	3,559,068
124	120	Motor Mechanic	412,732	368,392
76	73	Painter	257,589	229,124
38	36	Painter, Spray	140,966	122,619
235	206	Plumber and Steamfitter	1,005,069	795,204
1	1	Presser	2,196	2,059
1		Railroad Engineer	4,004	
1		Railroad Fireman	3,592	
2	2	Refrigeration Mechanic	5,948	5,948
18	18	Sheet Metal Worker	77,498	62,833
1	1	Shoemaker	2,746	2,746
8	7	Tailor	21,600	18,900
6	6	Tailoress	13,797	14,760
1	1	Track Foreman	3,318	2,952
4	4	Trackman	11,440	11,440
217	217	Tractor Operator	692,890	650,773
181	127	Tractor Operator (Seasonal)	436,794	274,212
71	21	Trades Helper	195,079	56,509
1		Upholsterer	3,546	
1	2	Welder	3,432	5,262
924	1,563	Positions to be established	2,871,300	4,056,537
		Northern Wage Differential for Prevailing Rate Employees	100,080	
14,935	14,952		40,184,964	38,366,833
		Of which totals:		
14,687	14,781	Full Time Positions	39,624,488	38,010,092
11	8	Part Time Positions	10,728	8,700
237	163	Seasonal Positions	549,748	348,041
14,935	14,952	Gross Total Continuing Establishment (Detailed above)	40,184,964	38,366,833
		Less—Reduction for vacant positions included in Establishment	1,079,119	4,161,842
		Net Continuing Establishment	39,105,845	34,204,991
		Casuals and Others	3,440,155	2,286,509
		Gross Total Civil Salaries and Wages (1)	42,546,000	36,491,500
		Less—Estimated Amount Recoverable from United States Air Force (34)	550,000	461,500
		Net Total Civil Salaries and Wages	41,996,000	36,030,000
		Civilian Allowances (2)	200,000	180,000
		Pay and Allowances (3)	151,698,000	136,812,000
		Professional Fees and Special Services:		
		Corps of Commissionaires and Other Services (4)	2,809,000	2,419,000
		Professional Fees—Architects, Engineers and Consultants (4)	12,353,000	3,600,000
		Medical and Dental Consultants and Special Services (4)	2,300,000	2,213,000
		Fees for Special Courses (4)	1,706,000	1,690,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Concluded*		
		Travelling and Removal Expenses.....(5)	19,236,000	14,796,000
		Freight, Express and Cartage.....(6)	18,820,000	11,024,000
		Postage.....(7)	357,000	354,000
		Telephones, Telegrams and Other Communication Services.....(8)	4,380,000	3,997,000
		Publication of Departmental Reports and Other Material.....(9)	696,000	635,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	863,000	785,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,459,000	2,503,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	9,239,000	9,984,000
		Clothing and Personal Equipment.....(12)	8,709,000	11,267,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	33,962,000	32,740,000
		Food Supplies.....(12)	10,763,000	10,460,000
		Miscellaneous Materials and Supplies.....(12)	5,185,000	5,517,000
		Medical and Dental Supplies.....(12)	680,000	980,000
		Barrack, Hospital and Camp Stores.....(12)	5,271,000	5,733,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).(13)	2,889,000	3,590,000
		Construction of Buildings and Works.....(13)	99,120,000	69,660,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	11,900,000	8,243,000
		Rentals of Land, Buildings and Works.....(15)	2,840,000	2,228,000
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	197,024,000	293,534,000
		Mechanical Equipment, including Transport.....(16)	5,509,000	4,763,000
		Armament Equipment.....(16)	567,000	1,500,000
		Signal and Wireless Equipment.....(16)	45,389,000	34,773,000
		Special Training Equipment.....(16)	7,932,000	9,178,000
		Miscellaneous Technical Equipment.....(16)	11,221,000	8,919,000
		Ammunition and Bombs.....(16)	17,777,000	15,972,000
		Repairs and Upkeep of Equipment.....(17)	119,344,000	119,292,000
		Municipal and Public Utility Services.....(19)	5,817,000	5,312,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	375,000	306,000
		All Other Expenditures.....(22)	1,694,925	1,060,000
			863,080,925	872,049,000
		Royal Canadian Air Force (Reserve)		
		Civil Staff—		
2	1	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120).....	6,090	3,120
26	28	Fireman-Labourer ($2,340–$2,700).....	69,120	73,920
4	4	Cleaner and Helper ($2,220–$2,580).....	10,080	10,080
1	1	Watchman ($2,220–$2,580).....	2,580	2,580
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	3,060
3	3	Clerk, Grade 2A ($1,800–$2,400).....	6,480	6,480

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Concluded		
		Royal Canadian Air Force (Reserve)—*Concluded*		
		Civil Staff—*Concluded*		
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,920	1,920
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
8	9	Stenographer, Grade 2A ($1,860–$2,460)	18,240	19,980
3	4	Typist, Grade 2A ($1,800–$2,400)	6,120	8,640
	1	Telephone Operator, Grade 2	.....	2,160
1		Carpenter	4,118	
2		Labourer	5,720	
1		Messman	2,040	
1		Painter and Glazier	3,890	
1		Plumber	4,690	
15		Positions to be established	38,848	
71	54	Full Time Positions (Detailed above)	186,056	135,000
		Less—Reduction for vacant positions included in Establishment	11,056	
		Total Civil Salaries and Wages (1)	175,000	135,000
		Pay and Allowances (3)	4,300,000	3,874,000
		Travelling and Removal Expenses (5)	250,000	391,000
			4,725,000	4,400,000
		Royal Canadian Air Cadets		
		Civil Salaries and Wages (1)	290,000	267,000
		Pay and Allowances (3)	1,000	1,000
		Travelling and Removal Expenses (5)	250,000	219,000
			541,000	487,000
		Royal Canadian Air Force—Search and Rescue		
		Pay and Allowances (3)	2,776,000	2,313,000
		Medical and Dental Consultants and Special Services (4)	35,000	34,000
		Travelling and Removal Expenses (5)	264,000	206,000
		Materials and Supplies:		
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment (12)	340,000	323,000
		Food Supplies (12)	166,000	156,000
		Medical and Dental Supplies (12)	20,000	18,000
		Repairs and Upkeep of Equipment (17)	407,000	405,000
		All Other Expenditures (22)	28,000	13,000
			4,036,000	3,468,000
		Gross Total, Air	872,382,925	880,404,000
		Less—The estimated credits from NATO Air Crew Training and transfers of Equipment charged to Mutual Aid (34)	97,520,389	102,021,000
		Net Total, Air	774,862,536	778,383,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Defence Research and Development		
688	650	Professional	4,183,921	3,719,386
682	662	Technical	2,412,234	2,147,834
1,430	1,465	Administrative and General	4,149,900	3,913,680
2,800	2,777	Full Time Positions (Detailed above)	10,746,055	9,780,900
140	193	Seasonal Positions	168,000	193,000
2,940	2,970	Total Continuing Establishment	10,914,055	9,973,900
		Casuals and Others	215,000	215,000
		Total Civil Salaries and Wages (1)	11,129,055	10,188,900
		Civilian Allowances (2)	202,600	157,300
		Pay and Allowances (3)	250,000	98,096
		Professional and Special Services (4)	192,120	150,500
		Travelling and Removal Expenses (5)	823,100	778,800
		Freight, Express and Cartage (6)	116,800	52,550
		Postage (7)	7,045	6,245
		Telephones, Telegrams and other Communication Services (8)	78,845	73,650
		Publication of Departmental Reports and other Material (9)	158,325	111,850
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	20,000	15,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	191,624	173,400
		Materials and Supplies (12)	2,916,732	2,711,216
		Acquisition and Construction of Buildings and Works including Acquisition of Land (13)	4,181,700	3,454,748
		Repairs and Upkeep of Buildings and Works (14)	279,494	286,730
		Rentals of Land, Buildings and Works (15)	9,426	8,946
		Acquisition and Construction of Equipment (16)	49,934,305	28,627,984
		Repairs and Upkeep of Equipment (17)	723,500	729,830
		Rentals of Equipment (18)	11,638	13,600
		Municipal and Public Utility Services (19)	116,450	88,200
		Contributions, Grants, Subsidies, etc., not included elsewhere (20)	1,091,550	1,000,000
		Pensions, Superannuation and other Benefits for Personal Services (21)	43,500	43,020
		All Other Expenditures (22)	6,554,580	3,807,435
		Total, Defence Research and Development	79,032,389	52,578,000
		Defence Expenditures by Other Government Departments		
		Meteorological Services	2,091,670	2,169,500
		Communications—Airway Traffic Control (Detailed in Department of Transport Estimates)	289,122	287,694
		(22)	2,380,792	2,457,194
		Mutual Aid		
		Procurement for Mutual Aid:		
		Miscellaneous Materials	329,000	
		Aircraft and Engines	1,675,000	4,980,000
		Armament Equipment	2,273,000	5,300,000
		Signals and Wireless Equipment	125,000	1,905,000
		Ammunition and Bombs	3,405,000	5,931,000
			7,807,000	18,116,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Concluded*		
		Mutual Aid—Concluded		
		Transfers to NATO Countries of Equipment from Service Stocks:		
		Tanks and Armoured Fighting Vehicles	1,169,300	
		Aircraft and Engines	43,362,500	31,524,750
		Mechanical Equipment including Transport	.....	2,250,000
		Armament Equipment	1,530,889	1,800,000
		Signals and Wireless Equipment	.....	1,443,375
		Ammunition and Bombs	9,178,700	12,817,094
		Other Equipment	9,000,000	28,348,781
			64,241,389	78,184,000
		NATO Aircrew Training (Details are included in Royal Canadian Air Force Estimates)	53,055,000	53,700,000
		Contributions to Infrastructure and NATO Budgets	17,896,611	25,000,000
		Total, Mutual Aid (20)	143,000,000	175,000,000
		Total, Defence Services	1,722,797,717	1,729,285,194
		Expenditure		
		Fiscal Year, 1954–55 $1,623,491,968		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $1,003,802,543		
		Estimated for balance of year 723,016,457		
		Estimated total for 1955–56 $1,726,819,000		
		GENERAL SERVICES		
		Grants to Military Associations, Institutes and Others		
		RIFLE ASSOCIATIONS		
		Dominion of Canada	60,000	60,000
		National Defence Headquarters	200	200
		Alberta	2,250	2,250
		British Columbia	2,250	2,250
		Manitoba	2,250	2,250
		New Brunswick	1,875	1,875
		Newfoundland	200	
		Nova Scotia	2,400	2,400
		Ontario	5,100	5,100
		Prince Edward Island	1,200	1,200
		Quebec	3,750	3,750
		Saskatchewan	1,650	1,650
			83,125	82,925

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		GENERAL SERVICES—*Continued*		
		Grants to Military Associations, Institutes and Others —Concluded		
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association	12,000	12,000
		Canadian Intelligence Corps Association	2,250	2,250
		Canadian Signals Association	4,200	4,200
		Conference of Defence Associations	6,500	6,500
		Defence Dental Association of Canada	2,250	2,250
		Defence Medical Association of Canada	3,500	3,500
		Military Engineers Association of Canada	4,200	4,200
		Royal Canadian Armoured Corps Association	7,000	7,000
		Royal Canadian Artillery Association	11,250	11,250
		Royal Canadian Army Pay Corps Association	2,250	2,250
		Royal Canadian Army Service Corps Association	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association	4,500	4,500
		Royal Canadian Ordnance Corps Association	4,000	4,000
			68,400	68,400
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada	50,000	50,000
		Alberta United Services Institute	750	750
		Edmonton United Services Institute	750	750
		Hamilton and District Officers' Institute	1,000	1,000
		Kingston United Services Institute	300	300
		London United Services Institute	400	400
		Lake of the Woods United Services Institute	200	200
		Montreal United Services Institute	1,000	1,000
		Moose Jaw Military Institute	300	300
		Naval Officers' Association	15,000	15,000
		Peterborough United Services Institute	400	400
		Prince Albert United Services Institute	200	200
		Quebec Military Institute	500	500
		Royal Canadian Air Force Association	20,000	20,000
		Royal Military College Club of Canada	300	300
		Royal Canadian Military Institute	2,000	2,000
		Royal Roads Ex-Cadet Club	300	300
		United Services Officers' Club of Charlottetown	200	200
		United Services Institute of Chilliwack	200	200
		United Services Institute of Manitoba	500	500
		United Services Institute of New Brunswick	300	300
		United Services Institute of Nova Scotia	500	500
		United Services Institute of Ottawa	750	750
		United Services Institute of Regina	500	500
		United Services Institute of Saskatoon	300	300
		United Services Institute of Vancouver	500	500
		United Services Institute of Vancouver Island	500	500
			97,650	97,650
		(20)	249,175	248,975

	Expenditure
Fiscal Year, 1954-55	$ 237,725
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 248,675
Estimated for balance of year	300
Estimated total for 1955-56	$ 248,975

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL DEFENCE—*Continued*		
		GENERAL SERVICES—*Concluded*		
		War Museum		
1	1	Curator	6,480	6,240
1	1	Assistant Curator	4,920	4,770
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
5	5	Full Time Positions (Detailed above)	21,000	20,610
		Casuals and Others	280	280
		Total Civil Salaries and Wages (1)	21,280	20,890
		Office Stationery, Supplies, Equipment and Furnishings (11)	350	350
		Miscellaneous Materials and Supplies (12)	1,810	1,810
		All Other Expenditures (22)	2,000	2,000
			25,440	25,050
		Expenditure Fiscal Year, 1954-55 $ 20,703		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 13,773 Estimated for balance of year 11,000		
		Estimated total for 1955-56 $ 24,773		
		PENSIONS AND OTHER BENEFITS		
		Civil Pensions		
		Robert Allen	193	193
		Walter Pettipas	516	516
		Florence Walker	.....	360
		Michael Mountain	420	420
		Mrs. Mary Whittington	200	200
		Mrs. Eleanor F. Nixon	1,128	1,288
		(21)	2,457	2,977
		Annuity to the Widow of the late Honourable Norman McLeod Rogers		
		Annuity (21)	2,500	2,500
		Payments in respect of Members of the Royal Canadian Air Force killed while on leave as instructors, etc.		
		Payments to dependents (21)	3,890	4,140

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1956-57	1955-56		1956-57	1955-56
			$	$
		NATIONAL DEFENCE—*Concluded*		
		PENSIONS AND OTHER BENEFITS—*Concluded*		
		Defence Services Pension Act		
		Payments under Parts 1-4.....(21)	5,350,000	5,125,000
		Defence Services Pension Act		
		Government's contribution to the Permanent Services Pension Account.....(21)	46,351,821	40,114,164
		Regular Forces Death Benefit Account		
		Government's contributions to the Regular Forces Death Benefit Account.....(21)	200,000	175,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL FILM BOARD		
		Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive	62,416	59,016
		Administration	249,435	216,128
		General Services	257,868	196,146
			569,719	471,290
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution	261,000	339,000
		International Newsreels	40,000	47,500
		General Program	657,440	657,440
		Adaptations and Revisions of Existing Films into Other Languages and Lengths for Further Distribution	46,500	46,500
		Films for Television	341,000	255,500
		Filmstrip Production	34,500	34,500
		Photo Services	70,000	70,000
			1,450,440	1,450,440
		DISTRIBUTION OF FILMS		
		Administration	136,794	129,966
		Canadian Non-Theatrical	825,876	791,106
		Commercial	60,043	60,043
		International	210,423	193,651
		Catalogues and Other Informational Materials	98,564	97,234
			1,331,700	1,272,000
		Total—Administration, Production and Distribution of Films and Other Visual Materials (10)	3,351,859	3,193,730

Further Details for Administration, Production and Distribution of Films and Other Visual Materials (Personnel Establishment)

	Number 1956–57	Number 1955–56
Administration	108	102
Production	331	326
Distribution	202	202
Full Time Positions	641	630

	Expenditure
Fiscal Year, 1954–55	$ 3,193,730
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 2,258,865
Estimated for balance of year	934,865
Estimated total for 1955–56	$ 3,193,730

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		NATIONAL FILM BOARD—*Concluded*			
		Acquisition of Equipment			
		Acquisition of Equipment.....(16)		157,622	150,700
			Expenditure		
		Fiscal Year, 1954–55.....	$ 150,041		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 96,532		
		Estimated for balance of year.....	54,168		
		Estimated total for 1955–56.....	$ 150,700		
		To provide for the Dismantling, Conversion and Installation of Existing Equipment, Acquisition of New Equipment, Removal Expenses and Other Costs Related to the Transfer of the National Film Board to New Building			
		Removal Expenses and Other Costs.....(10)		292,500	168,090
		Dismantling, Conversion and Installation of Existing Equipment and Acquisition of New Equipment...(16)		733,627	497,200
				1,026,127	665,290
			Expenditure		
		Fiscal Year, 1954–55.....	$ 86,818		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 238,163		
		Estimated for balance of year.....	427,127		
		Estimated total for 1955–56.....	$ 665,290		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE		
		Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Director, Research and Statistics, Department of National Health and Welfare ($7,700–$8,600)	8,600	8,600
1	1	Chief, Legal Division, Department of National Health and Welfare ($7,500–$8,500)	8,500	8,500
1	1	Executive Assistant to the Minister of National Health and Welfare ($6,600–$7,500)	7,125	7,500
	1	Legal Adviser, Grade 1	.....	6,840
1		Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	
1		Departmental Solicitor, Grade 3 ($5,100–$5,820)	5,100	
	1	Departmental Solicitor, Grade 2	.....	5,040
1	1	Economist, Grade 8 ($6,420–$7,200)	7,050	6,720
1	1	Economist, Grade 7 ($6,120–$6,840)	6,360	6,480
3	2	Economist, Grade 5 ($5,460–$6,180)	17,760	12,000
3	2	Economist, Grade 4 ($5,100–$5,820)	16,740	10,920
7	7	Economist, Grade 3 ($4,680–$5,400)	34,860	36,300
6	6	Economist, Grade 2 ($3,720–$4,620)	24,210	25,380
1	1	Departmental Purchasing Agent, Grade 6 ($6,180–$7,140)	6,660	6,780
1		Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	5,280	
2	3	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	9,210	13,665
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,780	3,390
1	1	Director of Information Services, National Health and Welfare ($6,600–$7,080)	6,900	7,080
1	1	Information Officer, Grade 5 ($5,280–$6,000)	6,000	6,000
3	3	Information Officer, Grade 4 ($4,530–$5,280)	15,090	15,990
3	3	Information Officer, Grade 3 ($4,170–$4,920)	13,373	13,920
1	1	Personnel Officer, Grade 6 ($6,360–$7,080)	7,080	6,840
2		Personnel Officer, Grade 4 ($5,070–$5,640)	10,440	
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
2	1	Administrative Officer, Grade 3 ($4,750–$5,550)	9,500	5,450
2	4	Administrative Officer, Grade 2 ($4,660–$5,230)	9,890	19,938
2		Administrative Officer, Grade 1 ($4,260–$4,860)	9,120	
	2	Junior Administrative Officer	.....	7,020
1		Statistician, Grade 7 ($6,120–$6,840)	6,360	
1	1	Statistician, Grade 5 ($5,460–$6,180)	5,460	6,180
1	1	Statistician, Grade 4 ($5,100–$5,820)	5,340	5,820
2	2	Statistician, Grade 3 ($4,680–$5,400)	10,080	10,185
1	1	Statistician, Grade 2 ($3,720–$4,620)	3,720	4,500
1	1	Private Secretary to the Minister of National Health and Welfare	6,500	6,500
1		Librarian 6 ($5,100–$5,820)	5,580	
1		Librarian 4 ($4,500–$4,980)	4,650	
1		Librarian 3 ($3,900–$4,500)	4,230	
2		Librarian 1 ($2,940–$3,480)	6,070	
	1	Librarian, Grade 4	.....	5,363
	1	Librarian, Grade 3	.....	4,230
	1	Librarian, Grade 2	.....	3,863
	1	Librarian, Grade 1	.....	2,940
	1	Technical Officer, Grade 6	.....	5,400
1		Technical Officer, Grade 4 ($4,560–$5,280)	4,560	
2	3	Technical Officer, Grade 3 ($4,170–$4,920)	8,940	13,395

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		Departmental Administration—Continued		
1		Technical Officer, Grade 2 ($3,450–$4,200)	3,450	
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,680
1	1	Technician, Grade 3 ($4,110–$4,500)	4,148	4,185
2	3	Technician, Grade 1 ($3,240–$3,780)	6,856	10,950
2	1	Assistant Technician, Grade 3 ($2,880–$3,240)	6,120	3,120
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,640	2,460
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,830
	1	Departmental Accountant, Grade 3	.....	4,185
1		Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	
1	1	Assistant Editor ($3,060–$3,420)	3,240	3,240
1		Storeman, Grade 2 ($2,820–$3,210)	2,970	
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,490	2,850
4	4	Packer and Helper ($2,220–$2,580)	10,320	10,320
2	1	Head Clerk ($4,000–$4,720)	9,170	4,720
2	2	Supervising Clerk ($3,980–$4,370)	8,223	8,453
11	8	Principal Clerk ($3,420–$4,020)	41,370	31,468
21	22	Clerk, Grade 4 ($3,060–$3,420)	67,290	73,170
36	35	Clerk, Grade 3 ($2,700–$3,060)	104,970	103,530
26	27	Clerk, Grade 2B ($2,400–$2,760)	67,440	70,530
38	32	Clerk, Grade 2A ($1,800–$2,400)	73,590	67,016
6	24	Clerk, Grade 1 ($1,500–$1,920)	9,893	45,895
1		Duplicating Equipment Supervisor, Grade 3 ($3,180–$3,780)	3,480	
3		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	9,000	
3		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	8,130	
2		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	4,440	
9		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	16,628	
1		Office Composing Equipment Operator, Grade 4 ($2,700–$3,060)	2,910	
1		Office Composing Equipment Operator, Grade 3 ($2,460–$2,820)	2,460	
2		Office Composing Equipment Operator, Grade 2 ($2,220–$2,580)	4,440	
	4	Office Appliance Operator, Grade 3	.....	11,820
	2	Office Appliance Operator, Grade 2B	.....	5,100
	2	Office Appliance Operator, Grade 2A	.....	4,110
	1	Office Appliance Operator, Grade 1	.....	1,710
13	13	Stenographer, Grade 3 ($2,700–$3,060)	38,340	38,850
16	17	Stenographer, Grade 2B ($2,400–$2,760)	41,220	44,760
11	10	Stenographer, Grade 2A ($1,860–$2,460)	23,040	21,660
2	1	Typist, Grade 3 ($2,580–$2,820)	5,400	2,760
9	10	Typist, Grade 2B ($2,340–$2,580)	21,450	24,760
10	13	Typist, Grade 2A ($1,800–$2,400)	20,820	26,580
15	15	Typist, Grade 1 ($1,500–$1,920)	25,538	25,131
4	4	Confidential Messenger ($2,400–$2,760)	10,680	10,560
2	2	Messenger ($1,980–$2,340)	4,680	4,680
1	1	Office Boy ($1,080–$1,320)	1,095	1,200
4	4	Chauffeur	9,831	10,284
332	325	Full Time Positions (Detailed above)	1,025,400	1,005,296
		Less—Anticipated Savings due to Staff Turnover	50,000	
		Total Salaries (1)	975,400	1,005,296
		Travelling Expenses—Staff (5)	26,000	26,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	6,500	6,500
		Telephones and Telegrams (8)	9,000	7,200
		Educational and Informational Publications (9)	63,300	63,300
		Educational and Informational Material Other than Publications (10)	42,750	41,750

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	78,000	80,000
		Materials and Supplies.....(12)	2,900	2,050
		Acquisition of Equipment.....(16)	2,500	2,900
		Repairs and Upkeep of Equipment.....(17)	2,000	1,600
		Expenses of Delegates to International and Other Conferences.....(22)	9,500	5,500
		Sundries.....(22)	1,950	1,750
			1,222,800	1,246,846
		Expenditure		
		Fiscal Year, 1954–55.....$ 1,071,699		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 710,676		
		Estimated for balance of year..... 445,324		
		Estimated total for 1955–56.....$ 1,156,000		
		NATIONAL HEALTH BRANCH		
		Administration		
1	1	Deputy Minister.....	15,500	15,000
1	1	Director of Health Services.....	12,000	11,000
	3	Medical Officer, Grade 10.....	.....	27,500
3		Medical Officer, Grade 8 ($8,000 and up).....	30,000	
	1	Medical Officer, Grade 4.....	.....	6,840
2	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	12,090	5,720
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,330	5,970
	1	Administrative Officer, Grade 1.....	.....	4,598
1	1	Principal Clerk ($3,420–$4,020).....	4,020	4,020
3	4	Clerk, Grade 4 ($3,060–$3,420).....	10,260	13,292
1	1	Clerk, Grade 2A ($1,800–$2,400).....	2,010	2,070
1		Secretary to Executive ($3,060–$3,660).....	3,660	
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,030	2,940
2	1	Stenographer, Grade 2B ($2,400–$2,760).....	4,950	2,700
17	17	Full Time Positions (Detailed above).....(1)	102,850	101,650
		Travelling Expenses—Staff.....(5)	6,500	7,500
		Freight, Express and Cartage.....(6)	800	800
		Telephones and Telegrams.....(8)	1,500	1,500
		Educational and Informational Publications.....(9)	33,500	48,500
		Educational and Informational Material Other than Publications.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Travelling Expenses—Dominion Council of Health Members and Others.....(22)	5,000	5,000
		Sundries.....(22)	600	600
			155,250	170,050
		Expenditure		
		Fiscal Year, 1954–55.....$ 118,421		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 91,275		
		Estimated for balance of year..... 63,725		
		Estimated total for 1955–56.....$ 155,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Quarantine and Leprosy Acts		
	1	Medical Officer, Grade 10	.....	8,500
1	1	Medical Officer, Grade 8 ($8,000 and up)	9,000	8,200
2	1	Medical Officer, Grade 7 ($7,700–$8,600)	16,900	7,900
2	2	Medical Officer, Grade 6 ($7,300–$8,200)	15,950	15,200
3	12	Medical Officer, Grade 5 ($7,000–$7,900)	23,288	84,750
10		Medical Officer, Grade 4 ($6,700–$7,600)	72,855	
1		Medical Officer, Grade 4 (Part Time)	3,148	
	1	Medical Officer, Grade 3 (Part Time)	.....	3,410
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	4,735
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,478
4	4	Technician, Grade 1 ($3,240–$3,780)	14,378	14,580
1	1	Stationary Engineer (Heating or Power) Grade 3 ($3,660–$4,080)	4,080	3,900
3	3	Hospital Matron, Grade 1 ($3,060–$3,600)	10,800	10,800
1	1	Caretaker, Grade 6 ($3,030–$3,420)	3,180	3,420
2	2	Caretaker, Grade 2 ($2,130–$2,460)	4,920	4,920
14	14	Hospital Nurse, Grade 3 ($2,910–$3,300)	45,589	45,076
1	1	Hospital Nursing Orderly, Grade 3 ($2,640–$2,880)	2,880	2,880
1	1	Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	2,580	2,580
1	1	Chaplain (Part Time)	900	900
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
2	1	Clerk, Grade 3 ($2,700–$3,060)	5,880	3,060
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,400	2,610
1	2	Clerk, Grade 2A ($1,800–$2,400)	1,980	4,080
2	2	Stenographer, Grade 3 ($2,700–$3,060)	6,120	6,120
5	5	Stenographer, Grade 2B ($2,400–$2,760)	13,470	13,290
2	2	Stenographer, Grade 2A ($1,860–$2,460)	4,080	4,170
2	2	Typist, Grade 2A ($1,800–$2,400)	4,020	4,020
1	1	Typist, Grade 2A (Seasonal)	1,800	1,890
1	1	Chauffeur	2,184	2,184
	1	Deckhand (Acting Mate)	.....	2,220
4	3	Deckhand	9,240	7,020
2	1	Engineer	7,056	3,960
	1	Second Engineer	.....	3,096
4	2	Engineman	10,008	5,040
	2	Fireman	.....	4,968
2	2	Master	7,584	7,584
2	2	Mate	7,080	7,080
82	81		329,950	316,061
		Of which totals:		
79	78	Full Time Positions	324,102	309,861
2	2	Part Time Positions	4,048	4,310
1	1	Seasonal Position	1,800	1,890
82	81	Total Salaries and Wages (Detailed above) (1)	329,950	316,061
		Allowances (2)	18,000	13,740
		Hospital, Doctors' and Other Fees (4)	16,000	14,000
		Travelling Expenses—Staff (5)	5,900	5,900
		Freight, Express and Cartage (6)	850	700
		Postage (7)	350	425
		Telephones and Telegrams (8)	9,000	8,500
		Educational and Informational Publications (9)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	4,000	5,300
		Materials and Supplies (12)	16,000	15,000
		Acquisition of Equipment (16)	24,000	4,000
		Repairs and Upkeep of Equipment (17)	11,000	11,000
		Light, Power and Water (19)	5,300	5,300
		Sundries (22)	2,000	2,300
			443,850	403,726

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Quarantine and Leprosy Acts —Concluded		
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 370,193		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 255,036		
		Estimated for balance of year 141,964		
		Estimated total for 1955–56 ..... $ 397,000		
		Immigration Medical Services		
	2	Medical Officer, Grade 7	.....	15,700
3	5	Medical Officer, Grade 6 ($7,300–$8,200)	24,675	37,600
1	16	Medical Officer, Grade 5 ($7,000–$7,900)	7,200	113,700
7	37	Medical Officer, Grade 4 ($6,700–$7,600)	52,300	247,980
	3	Medical Officer, Grade 4 (Part Time)	.....	9,180
1		Medical Officer (Overseas), Grade 4 ($7,300–$8,200)	8,200	
3		Medical Officer (Overseas), Grade 3 ($6,700–$7,600)	22,800	
9		Medical Officer (Overseas), Grade 2 ($6,420–$7,200)	64,020	
36		Medical Officer (Overseas), Grade 1 ($6,120–$6,840)	239,580	
3		Medical Officer (Overseas), Grade 1 (Part Time)	18,360	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	4,950	4,885
1	1	Hospital Matron, Grade 3 ($3,930–$4,320)	4,320	4,105
1	1	Hospital Matron, Grade 2 ($3,570–$3,960)	3,960	3,960
2	2	Hospital Matron, Grade 1 ($3,060–$3,600)	6,660	7,200
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	4,080	3,900
8	8	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	27,570	26,760
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
1		Physiotherapy Technician, Grade 2 ($2,850–$3,240)	2,850	
1		Hospital Laboratory Technician, Grade 1 ($2,280–$3,000)	2,400	
	1	Assistant Technician, Grade 2	.....	2,820
1	1	Dietitian, Grade 2 ($3,270–$3,660)	3,660	3,660
1	1	Pharmacist, Grade 1 ($3,060–$3,600)	3,475	3,173
9	8	Hospital Nurse, Grade 3 ($2,910–$3,300)	29,260	25,408
24	24	Hospital Nurse, Grade 2 ($2,730–$3,120)	74,460	73,361
4	5	Hospital Nurse, Grade 1 ($2,430–$2,820)	10,935	14,011
7	6	Hospital Nursing Orderly, Grade 3 ($2,640–$2,880)	20,160	17,280
13	14	Hospital Nursing Orderly, Grade 2 ($2,520–$2,760)	35,880	38,640
4	4	Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	10,320	10,320
15	15	Hospital Nursing Assistant ($1,920–$2,100)	30,900	30,615
1	1	X-Ray Operator, Grade 2 ($2,910–$3,300)	3,300	3,300
1	1	X-Ray Operator, Grade 1 ($2,520–$2,880)	2,790	2,580
1	1	X-Ray Operator (UK), Grade 1 (£459–£569)	1,648	1,560
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,210
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,420	3,293
1	1	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	3,135	2,910
3	2	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	8,820	5,610
1		Hospital Cook, Grade 4 ($2,970–$3,360)	2,880	
	1	Hospital Cook, Grade 3	.....	2,880
2	2	Hospital Cook, Grade 2 ($2,520–$2,760)	5,520	5,520
1	1	Hospital Cook, Grade 1 ($2,220–$2,580)	2,580	2,580

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services—Continued		
	1	Hospital Utility Man, Grade 1	.....	2,580
3	1	Packer and Helper ($2,220–$2,580)	7,740	2,580
11	13	Cleaner and Helper ($2,220–$2,580)	28,350	33,540
1	1	Gardener, Grade 1 ($2,220–$2,580)	2,540	2,580
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	1,800	2,160
1	2	Housekeeper ($1,350–$1,800)	1,640	3,440
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
1	1	Clerk (UK), Grade 4 (£714–£795)	2,195	2,171
2	1	Clerk, Grade 3 ($2,700–$3,060)	5,760	3,060
2	2	Clerk (UK), Grade 3 (£597–£714)	3,901	3,761
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,190	1,950
12	12	Clerk (UK), Grade 2 (£483–£597)	18,488	18,680
8	10	Clerk (UK), Grade 1 (£357–£474)	9,533	11,963
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,970
4	4	Stenographer (UK), Grade 3 (£597–£714)	7,884	7,590
3	2	Stenographer, Grade 2B ($2,400–$2,760)	8,100	5,490
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,400	4,620
7	7	Stenographer (UK), Grade 2 (£483–£597)	11,149	10,423
3	3	Stenographer (UK), Grade 1 (£357–£474)	3,661	3,437
1	1	Typist (UK), Grade 2 (£483–£597)	1,607	1,551
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,920
3	3	Typist (UK), Grade 1 (£357–£474)	3,843	3,496
	3	Office Girl (UK)	.....	2,115
1	1	Assistant (Austria), Grade 9	1,558	1,535
1	1	Assistant (Austria), Grade 8	1,100	1,083
1		Assistant (Copenhagen), Grade 8	1,475	
1	1	Assistant (Rome), Grade 7	1,991	1,977
	2	Assistant (Copenhagen), Grade 7	.....	2,526
1	1	Assistant (Hague), Grade 7	2,038	1,891
11	6	Assistant (Germany), Grade 6	18,151	9,678
3	4	Assistant (Hague), Grade 5	3,555	4,868
1	1	Assistant (Athens), Grade 5	2,019	1,817
1	1	Assistant (Brussels), Grade 5	1,776	1,728
2	1	Assistant (Rome), Grade 5	2,731	1,413
3	3	Assistant (Paris), Grade 5	6,864	5,315
	6	Assistant (Germany), Grade 5	.....	8,785
1	1	Assistant (Brussels), Grade 4	1,344	1,238
3	4	Assistant (Rome), Grade 4	3,319	4,511
2	2	Assistant (Paris), Grade 4	3,440	3,062
	1	Assistant (Germany), Grade 4	.....	1,145
	1	Assistant (Paris), Grade 3	.....	1,177
1		Chauffeur	2,472	
5	4	Senior Hospital Maid	6,984	4,896
26	10	Hospital Maid	32,316	10,440
	14	Housemaid, Grade 1	.....	15,120
	3	Kitchen Helper	.....	3,360
2	1	Tailoress	2,760	1,380
308	315		990,492	965,283
		Of which totals:		
305	312	Full Time Positions	972,132	956,103
3	3	Part Time Positions	18,360	9,180
308	315	Total Salaries and Wages (Detailed above) (1)	990,492	965,283
		Allowances (2)	144,522	151,657

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services—Concluded		
		Medical and Other Professional and Special Services..(4)	45,000	75,000
		Travelling Expenses—Staff.....(5)	81,000	81,000
		Freight, Express and Cartage.....(6)	2,500	3,000
		Postage.....(7)	2,600	2,600
		Telephones and Telegrams.....(8)	5,000	5,200
		Office Stationery, Supplies, Equipment and Furnishings(11)	14,000	19,500
		Hospital Materials and Supplies.....(12)	150,000	155,000
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	4,000
		Rental of Buildings and Works.....(15)	10,600	10,600
		Acquisition of Equipment.....(16)	40,000	40,000
		Repairs and Upkeep of Equipment.....(17)	2,500	2,500
		Public Utility Services.....(19)	7,500	7,500
		Laundry and Other Sundry Items.....(22)	28,500	28,500
			1,528,214	1,551,340
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote.....(34)	425,000	400,000
			1,103,214	1,151,340

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 1,477,908	$ 505,717
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 928,988	$ 244,721
Estimated for balance of year	586,012	190,279
Estimated total for 1955–56.	$ 1,515,000	$ 435,000

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Sick Mariners Treatment Services		
1		Medical Officer, Grade 6 ($7,300–$8,200).....	7,975	
	3	Medical Officer, Grade 5.....	.....	21,600
2		Medical Officer, Grade 4 ($6,700–$7,600).....	15,275	
16	17	Physician (Part Time).....	30,915	29,240
1	1	Hospital Matron, Grade 1 ($3,060–$3,600).....	3,600	3,435
3	3	Hospital Nurse, Grade 3 ($2,910–$3,300).....	9,625	9,120
8	8	Hospital Nurse, Grade 2 ($2,730–$3,120).....	23,860	24,301
2	2	Hospital Nurse, Grade 1 ($2,430–$2,820).....	5,535	5,640
2	2	Hospital Nursing Orderly, Grade 2 ($2,520–$2,760).....	5,520	5,520
1		X-Ray Operator, Grade 2 ($2,910–$3,300).....	2,910	
1	1	Hospital Cook, Grade 2 ($2,520–$2,760).....	2,760	2,760
1	1	Hospital Cook, Grade 1 ($2,220–$2,580).....	2,580	2,580
1	1	Hospital Utility Man, Grade 2 ($2,520–$2,760).....	2,760	2,760
1	1	Housekeeper (Seasonal).....	1,350	1,290
2	1	Clerk, Grade 4 ($3,060–$3,420).....	6,660	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060).....	3,060	3,060
3	3	Cleaner and Helper ($2,220–$2,580).....	7,740	7,740
2	1	Cleaner and Helper (Part Time).....	2,430	700
3	3	Stenographer, Grade 2B ($2,400–$2,760).....	7,620	7,440
	1	Typist, Grade 3.....	.....	2,820
5	5	Hospital Maid.....	5,400	5,400
56	55		147,575	138,826

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Sick Mariners Treatment Services—Concluded		
		Of which totals:		
37	36	Full Time Positions	112,925	107,596
18	18	Part Time Positions	33,300	29,940
1	1	Seasonal Position	1,350	1,290
56	55	Total Continuing Establishment (Detailed above)	147,575	138,826
		Casuals and Others	4,000	4,000
		Total Salaries and Wages (1)	151,575	142,826
		Hospital, Doctors' and Other Fees (4)	750,000	800,000
		Travelling Expenses—Staff (5)	850	850
		Freight, Express and Cartage (6)	550	450
		Postage (7)	300	200
		Telephones and Telegrams (8)	1,600	1,600
		Publication of Act and Regulations (9)	.....	500
		Office Stationery, Supplies and Equipment (11)	3,200	3,000
		Hospital and Medical Supplies (12)	80,000	75,000
		Rental of Buildings (15)	500	500
		Acquisition of Medical and Other Equipment (16)	6,000	6,000
		Repairs and Upkeep of Medical and Other Equipment (17)	300	300
		Light, Power and Water (19)	1,700	1,700
		Transportation of Patients (22)	2,500	2,500
		Sundries (22)	3,500	3,500
			1,002,575	1,038,926
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote (34)	35,000	35,000
			967,575	1,003,926

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 981,235	$ 347,116
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 536,073	$ 231,079
Estimated for balance of year	488,927	158,921
Estimated total for 1955–56	$ 1,025,000	$ 390,000

		Laboratory of Hygiene—Operation and Maintenance		
1	1	Chief of Laboratory of Hygiene ($7,700–$8,600)	8,600	8,600
1	1	Medical Officer, Grade 7 ($7,700–$8,600)	8,600	8,600
3	3	Medical Officer, Grade 6 ($7,300–$8,200)	24,000	23,775
1	1	Medical Officer, Grade 5 ($7,000–$7,900)	7,300	7,375
3	3	Bacteriologist, Grade 8 ($6,420–$7,200)	21,600	21,600
3	1	Bacteriologist, Grade 4 ($5,100–$5,820)	15,900	5,640
1	3	Bacteriologist, Grade 3 ($4,680–$5,400)	5,195	15,780
5	5	Bacteriologist, Grade 2 ($3,720–$4,620)	23,160	22,800
	1	Bacteriologist, Grade 1	.....	3,900
1	1	Chemist 5 ($7,300–$7,900)	7,725	7,675
2	2	Chemist 4 ($6,420–$7,200)	12,660	12,960
3	3	Chemist 3 ($5,460–$6,240)	17,820	18,060
5	2	Chemist 1 ($3,360–$4,620)	18,800	8,250
	2	Chemist, Grade 2	.....	7,980
1		Technical Officer, Grade 7 ($5,760–$6,480)	5,940	
	1	Technical Officer, Grade 6	.....	5,700
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,700	5,700

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Laboratory of Hygiene—Operation and Maintenance— Concluded		
2	2	Technical Officer, Grade 4 ($4,560–$5,280)	10,215	9,840
2	1	Technical Officer, Grade 3 ($4,170–$4,920)	8,400	4,957
4	4	Technical Officer, Grade 2 ($3,450–$4,200)	15,170	15,452
6	6	Technical Officer, Grade 1 ($2,940–$3,480)	19,095	20,101
2	2	Technician, Grade 2 ($3,750–$4,140)	7,890	7,890
5	4	Technician, Grade 1 ($3,240–$3,780)	18,505	14,716
9	8	Assistant Technician, Grade 3 ($2,880–$3,240)	28,080	24,840
12	21	Assistant Technician, Grade 2 ($2,460–$2,820)	30,870	52,920
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,070	2,010
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,430	5,480
1		Veterinarian, Grade 5 ($5,100–$5,820)	5,100	
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,420
9		Maintenance Craftsman, Grade 1 ($2,700–$3,060)	24,300	
2		Maintenance Helper ($2,340–$2,700)	4,680	
1		Laboratory Animal Keeper, Grade 3 ($2,880–$3,240)	2,940	
3		Laboratory Animal Keeper, Grade 2 ($2,460–$2,820)	7,865	
8		Laboratory Animal Keeper, Grade 1 ($2,220–$2,580)	17,760	
1		Storeman, Grade 2 ($2,820–$3,210)	2,820	
1		Storeman, Grade 1 ($2,490–$2,850)	2,490	
8	3	Cleaner and Helper ($2,220–$2,580)	18,630	6,660
	1	Packer and Helper	.....	2,580
3	3	Student Assistant (Seasonal)	7,080	7,200
1	1	Principal Clerk ($3,420–$4,020)	4,060	3,795
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,060	3,420
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,490	5,250
2	2	Stenographer, Grade 2A ($1,860—$2,460)	4,920	4,440
1	1	Typist, Grade 2A ($1,800–$2,400)	2,190	2,070
1	1	Chauffeur	2,528	2,621
	6	Labourer	.....	15,276
121	103		448,058	399,333
		Of which totals:		
118	100	Full Time Positions	440,978	392,133
3	3	Seasonal Positions	7,080	7,200
121	103	Total Salaries and Wages (Detailed above) (1)	448,058	399,333
		Professional and Special Services (4)	2,000	1,500
		Travelling Expenses—Staff (5)	16,000	16,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	.....	75
		Telephones and Telegrams (8)	400	400
		Office Stationery, Supplies and Equipment (11)	3,500	3,500
		Laboratory Materials and Supplies (12)	245,000	280,000
		Repairs and Upkeep of Equipment (17)	3,000	3,000
		Travelling Expenses—Advisory Board Members and Others (22)	2,000	2,000
		Laundry and Other Sundry Items (22)	3,000	3,000
			725,958	711,808

	Expenditure
Fiscal Year, 1954–55	$ 527,486
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 353,800
Estimated for balance of year	281,200
Estimated total for 1955–56	$ 635,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Laboratory of Hygiene—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Laboratories.....(13)	.....	30,000
		Acquisition of Laboratory Equipment.....(16)	40,000	45,000
			40,000	75,000
		Expenditure Fiscal Year, 1954–55..... $ 250,074		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 25,413 Estimated for balance of year..... 34,587 Estimated total for 1955–56..... $ 60,000		
		Public Health Engineering		
1	1	Chief, Public Health Engineering ($7,300–$7,900).....	7,900	7,900
1		Engineer, Grade 7 ($6,420–$7,200).....	7,200	
4	1	Engineer, Grade 6 ($6,120–$6,840).....	26,865	6,840
	4	Engineer, Grade 5.....	.....	25,680
5	1	Engineer, Grade 4 ($5,460–$6,180).....	29,695	5,580
4	5	Engineer, Grade 3 ($5,100–$5,820).....	21,120	27,540
8	10	Engineer, Grade 2 ($4,680–$5,400).....	38,640	48,360
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,920	4,920
1	1	Technician, Grade 2 ($3,750–$4,140).....	4,140	4,140
2	1	Technician, Grade 1 ($3,240–$3,780).....	6,630	3,315
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,000	2,880
9	8	Stenographer, Grade 2B ($2,400–$2,760).....	22,290	20,820
2	2	Stenographer, Grade 2A ($1,860–$2,460).....	4,320	4,860
1	1	Typist, Grade 2A ($1,800–$2,400).....	2,040	1,920
40	37	Full Time Positions (Detailed above).....(1)	178,760	164,755
		Travelling Expenses—Staff.....(5)	25,500	24,000
		Freight, Express and Cartage.....(6)	1,200	1,300
		Postage.....(7)	400	600
		Telephones and Telegrams.....(8)	1,900	1,800
		Educational and Informational Publications.....(9)	2,000	2,800
		Educational and Informational Material Other than Publications.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,550	2,550
		Laboratory and Other Materials and Supplies.....(12)	1,500	1,800
		Acquisition of Automotive, Laboratory and other Equipment.....(16)	6,350	5,000
		Repairs and Upkeep of Automotive, Laboratory and Other Equipment.....(17)	3,500	3,500
		Rental of Boats.....(18)	2,100	3,600
		Sundries.....(22)	1,575	1,300
			230,335	216,005
		Expenditure Fiscal Year, 1954–55..... $ 201,908		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 119,055 Estimated for balance of year..... 75,945 Estimated total for 1955–56..... $ 195,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Occupational Health		
1	1	Medical Officer, Grade 8	9,000	9,000
3	3	Medical Officer, Grade 6 ($7,300–$8,200)	23,850	23,775
1		Consultant, Atmospheric Pollution	8,500	
1	1	Chief of Laboratories, Occupational Health Division ($7,000–$7,900)	7,900	7,900
3	3	Chemist 4 ($6,420–$7,200)	20,820	20,300
3	3	Chemist 3 ($5,460–$6,240)	18,720	18,720
1	1	Chemist 2 ($4,680–$5,400)	5,400	4,920
1		Chemist 1 ($3,360–$4,620)	3,480	
	1	Chemist, Grade 1	.....	3,540
1		Engineer, Grade 5 ($5,820–$6,540)	6,060	
3	1	Engineer, Grade 4 ($5,460–$6,180)	17,100	5,700
	1	Engineer, Grade 3	.....	5,820
	1	Engineer, Grade 2	.....	4,920
2	2	Technical Officer, Grade 6 ($5,400–$6,120)	11,880	11,520
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,580	5,355
1		Technical Officer, Grade 4 ($4,560–$5,280)	4,560	
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	4,733
2	1	Technical Officer, Grade 2 ($3,450–$4,200)	7,650	4,050
	1	Technical Officer, Grade 1	.....	2,940
1	1	Technician, Grade 3 ($4,110–$4,500)	4,110	3,425
1		Technician, Grade 2 ($3,750–$4,140)	3,750	
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
4	4	Assistant Technician, Grade 3 ($2,880–$3,240)	12,420	11,700
3	4	Assistant Technician, Grade 2 ($2,460–$2,820)	8,160	10,020
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,998	4,848
1	1	X-Ray Operator, Grade 3 ($3,450–$3,840)	3,790	3,638
1		Laboratory Animal Keeper, Grade 3 ($2,880–$3,240)	2,880	
1		Laboratory Animal Keeper, Grade 1 ($2,220–$2,580)	2,460	
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,730
1	1	Head Clerk ($4,000–$4,720)	4,720	4,720
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,540	6,480
3	2	Stenographer, Grade 3 ($2,700–$3,060)	8,760	6,120
5	4	Stenographer, Grade 2B ($2,400–$2,760)	13,170	10,740
	1	Typist, Grade 2B	.....	2,400
2	2	Typist, Grade 2A ($1,800–$2,400)	4,260	3,840
1	2	Labourer	2,255	5,092
54	49	Full Time Positions (Detailed above)	244,323	212,726
		Less—Anticipated Savings due to Staff Turnover	9,400	
		Total Salaries and Wages (1)	234,923	212,726
		Professional and Special Services (4)	1,000	1,500
		Travelling Expenses—Staff (5)	12,400	12,400
		Freight, Express and Cartage (6)	1,200	1,400
		Postage (7)	1,200	
		Telephones and Telegrams (8)	500	500
		Educational and Informational Publications (9)	18,500	17,000
		Educational and Informational Material Other than Publications (10)	.....	3,000
		Office Stationery, Supplies and Equipment (11)	3,000	4,000
		Laboratory and Other Materials and Supplies (12)	22,000	37,630
		Acquisition of Laboratory and Other Equipment (16)	29,900	34,385
		Repairs and Upkeep of Laboratory and Other Equipment (17)	4,500	4,500
		Travelling Expenses—Other than Staff (22)	2,250	3,000
		Sundries (22)	1,000	1,350
			332,373	333,391

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Occupational Health—Concluded		
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 255,688		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 168,380		
		Estimated for balance of year 127,620		
		Estimated total for 1955–56 ..... $ 296,000		
		Civil Service Health		
	1	Medical Officer, Grade 10	.....	8,500
1		Medical Officer, Grade 8 ($8,000 and up)	9,000	
	3	Medical Officer, Grade 7	.....	23,550
5	2	Medical Officer, Grade 5 ($7,000–$7,900)	38,600	14,400
1	1	Psychologist, National Health and Welfare ($5,460–$6,180)	6,180	6,180
3	2	Administrative Officer, Grade 2 ($4,660–$5,230)	15,188	10,078
7	7	Nursing Counsellor, Grade 4 ($3,480–$4,020)	27,675	28,140
16	13	Nursing Counsellor, Grade 3 ($3,060–$3,600)	55,688	45,998
15	15	Nursing Counsellor, Grade 2 ($2,880–$3,420)	50,155	48,813
10	11	Nursing Counsellor, Grade 1 ($2,460–$3,000)	28,061	30,571
1	1	X-Ray Operator, Grade 3 ($3,450–$3,840)	3,840	3,840
1	1	X-Ray Operator, Grade 2 ($2,910–$3,300)	3,300	3,210
1		Hospital Laboratory Technician, Grade 1 ($2,280–$3,000)	2,280	
	1	Assistant Technician, Grade 3	.....	3,150
	1	Head Clerk	.....	4,720
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,945
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,300	3,210
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
3	3	Clerk, Grade 2B ($2,400–$2,760)	7,920	7,740
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,010	1,920
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,800	1,568
4	4	Stenographer, Grade 3 ($2,700–$3,060)	12,240	12,150
2	1	Stenographer, Grade 2B ($2,400–$2,760)	4,950	2,430
1	1	Typist, Grade 2A ($1,800–$2,400)	1,920	2,400
3	3	Typist, Grade 1 ($1,500–$1,920)	5,340	5,490
2	2	Messenger ($1,980–$2,340)	4,680	4,680
81	78	Full Time Positions (Detailed above) ..... (1)	291,207	279,743
		Allowances ..... (2)	.....	240
		Professional and Special Services ..... (4)	4,000	4,000
		Travelling Expenses—Staff ..... (5)	4,000	4,000
		Telephones and Telegrams ..... (8)	100	100
		Educational and Informational Publications ..... (9)	1,000	1,500
		Office Stationery, Supplies and Equipment ..... (11)	6,800	7,000
		Medical, Laboratory and Other Supplies ..... (12)	8,500	8,500
		Acquisition of Equipment ..... (16)	3,500	3,500
		Repairs and Upkeep of Equipment ..... (17)	700	700
		Laundry and Other Sundry Items ..... (22)	3,000	3,000
			322,807	312,283
		Expenditure		
		Fiscal Year, 1954–55 ..... $ 302,059		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 200,296		
		Estimated for balance of year 105,704		
		Estimated total for 1955–56 ..... $ 306,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Epidemiology		
1	1	Medical Officer, Grade 8 ($8,000 and up)	8,500	7,600
	1	Medical Officer, Grade 6	.....	7,450
1		Medical Officer, Grade 5 ($7,000–$7,900)	7,750	
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,400	
	1	Technical Officer, Grade 4	.....	5,280
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,358	4,245
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	2,460
2	2	Student Assistant (Seasonal)	1,500	2,050
1	1	Principal Clerk ($3,420–$4,020)	3,645	3,645
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,000	2,880
2	2	Clerk, Grade 1 ($1,500–$1,920)	3,248	3,818
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	2,970
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,520	2,610
1	1	Typist, Grade 2A ($1,800–$2,400)	1,920	2,310
1	1	Typist, Grade 1 ($1,500–$1,920)	1,500	1,710
15	15		48,861	49,028
		Of which totals:		
13	13	Full Time Positions	47,361	46,978
2	2	Seasonal Positions	1,500	2,050
15	15	Total Salaries (Detailed above) (1)	48,861	49,028
		Professional and Special Services (4)	5,000	5,000
		Travelling Expenses—Staff (5)	5,000	5,000
		Freight, Express and Cartage (6)	350	350
		Postage (7)	100	100
		Telephones and Telegrams (8)	500	500
		Educational and Informational Publications (9)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	2,800	3,200
		Repairs and Upkeep of Automobile (17)	400	400
		Sundries (22)	350	350
			66,361	66,928
		Expenditure		
		Fiscal Year, 1954–55 $ 52,670		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 35,081		
		Estimated for balance of year 19,919		
		Estimated total for 1955–56 $ 55,000		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts		
1	1	Director, Food and Drugs Division ($8,500–$9,500)	9,500	9,500
1	1	Assistant Director, Food and Drugs ($7,600–$8,200)	8,050	7,650
1	1	Chief, Laboratory Services, National Health and Welfare ($7,700–$8,600)	8,600	8,400
1	1	Chief, Inspection Services, Food and Drugs Directorate ($6,320–$7,000)	6,440	6,320
	1	Medical Officer, Grade 7	.....	7,450
1		Medical Officer, Grade 6 ($7,300–$8,200)	7,375	
10		Chemist 4 ($6,420–$7,200)	67,035	
13		Chemist 3 ($5,460–$6,240)	76,800	
19		Chemist 2 ($4,680–$5,400)	95,280	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Continued		
33		Chemist 1 ($3,360–$4,620)	134,340	
	3	Chemist, Grade 8	.....	21,600
	2	Chemist, Grade 6	.....	12,360
3	4	Chemist, Grade 5 ($5,460–$6,180)	17,100	24,220
2	17	Chemist, Grade 4 ($5,100–$5,820)	11,160	96,160
4	14	Chemist, Grade 3 ($4,680–$5,400)	19,380	69,660
1	24	Chemist, Grade 2 ($3,720–$4,620)	4,260	97,398
	9	Chemist, Grade 1	.....	34,103
1		Bacteriologist, Grade 8 ($6,420–$7,200)	6,600	
	1	Bacteriologist, Grade 6	.....	6,540
1		Bacteriologist, Grade 4 ($5,100–$5,820)	5,100	
1	1	Bacteriologist, Grade 3 ($4,680–$5,400)	4,680	2,340
1	2	Bacteriologist, Grade 2 ($3,720–$4,620)	3,720	5,880
	1	Pharmacologist, Grade 6	.....	6,540
	1	Pharmacologist, Grade 5	.....	6,120
	1	Pharmacologist, Grade 1	.....	3,360
5	5	Regional Administrator, Food and Drugs ($5,460–$6,180)	30,900	30,900
2	2	Administrative Officer, Grade 4 ($5,330–$5,970)	11,300	11,940
5	5	Regional Food and Drug Inspector ($4,980–$5,700)	27,000	27,000
9	5	Food and Drug Inspector, Grade 3 ($4,620–$4,980)	42,900	23,400
28	14	Food and Drug Inspector, Grade 2 ($3,720–$4,620)	114,480	59,490
22	22	Food and Drug Inspector, Grade 1 ($3,360–$3,900)	79,725	80,030
	5	Inspector of Food and Drugs, Grade 3	.....	21,000
	5	Inspector of Food and Drugs, Grade 2	.....	18,900
1	1	Statistician, Grade 5 ($5,460–$6,180)	5,460	5,580
1		Statistician, Grade 3 ($4,680–$5,400)	4,680	
1	1	Veterinarian, Grade 5 ($5,100–$5,820)	5,580	5,340
1		Veterinarian, Grade 3 ($3,900–$4,620)	3,900	
	1	Technical Officer, Grade 5	.....	5,380
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,170	
2	1	Technical Officer, Grade 2 ($3,450–$4,200)	7,800	4,163
	1	Technical Officer, Grade 1	.....	3,480
2		Technician, Grade 2 ($3,750–$4,140)	7,650	
4	4	Technician, Grade 1 ($3,240–$3,780)	14,528	14,918
9	8	Assistant Technician, Grade 3 ($2,880–$3,240)	26,700	24,780
25	27	Assistant Technician, Grade 2 ($2,460–$2,820)	63,450	67,290
5	5	Assistant Technician, Grade 1 ($1,800–$2,400)	10,740	10,680
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,210
2	2	Cleaner and Helper ($2,220–$2,580)	5,070	5,040
2	2	Laboratory Helper ($1,500–$1,980)	3,060	3,960
10	10	Student Assistant (Seasonal)	10,250	10,250
	1	Head Clerk	.....	4,720
1	1	Principal Clerk ($3,420–$4,020)	3,420	3,420
5	5	Clerk, Grade 4 ($3,060–$3,420)	15,660	16,380
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,120
7	6	Clerk, Grade 2B ($2,400–$2,760)	18,000	16,200
7	7	Clerk, Grade 2A ($1,800–$2,400)	15,180	14,490
2	5	Clerk, Grade 1 ($1,500–$1,920)	3,840	8,970
11	11	Stenographer, Grade 3 ($2,700–$3,060)	33,180	33,090
5	5	Stenographer, Grade 2B ($2,400–$2,760)	13,560	13,050
10	10	Stenographer, Grade 2A ($1,860–$2,460)	23,250	22,720
4	3	Stenographer, Grade 1 ($1,500–$1,920)	7,320	5,760
1	1	Typist, Grade 2B ($2,340–$2,580)	2,520	2,370
1	1	Typist, Grade 2A ($1,800–$2,400)	2,400	2,400
1	1	Typist, Grade 1 ($1,500–$1,920)	1,613	1,650
289	271		1,114,036	1,013,672

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Concluded		
		Of which totals:		
279	261	Full Time Positions	1,103,786	1,003,422
10	10	Seasonal Positions	10,250	10,250
289	271	Gross Total Continuing Establishment (Detailed above)	1,114,036	1,013,672
		Less—Anticipated Savings due to Staff Turnover	25,000	
		Net Total Continuing Establishment	1,089,036	1,013,672
		Casuals and Others	11,325	
		Total Salaries and Wages (1)	1,100,361	1,013,672
		Allowances (2)	1,800	
		Professional and Special Services (4)	5,500	5,500
		Travelling Expenses—Staff (5)	68,750	61,000
		Freight, Express and Cartage (6)	4,400	4,400
		Postage (7)	2,300	2,500
		Telephones and Telegrams (8)	7,000	7,000
		Educational and Informational Publications (9)	12,000	10,000
		Educational and Informational Material Other than Publications (10)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	24,750	29,000
		Laboratory Materials and Supplies (12)	65,000	61,500
		Acquisition of Laboratory, Automotive and Other Equipment (16)	79,900	65,510
		Repairs and Upkeep of Laboratory and Automotive Equipment (17)	5,000	4,000
		Travelling Expenses—Advisory Board Members and Others (22)	1,000	1,000
		Laundry and Other Sundry Items (22)	6,000	6,000
			1,389,761	1,277,082

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 1,137,948	$ 44,211
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 764,305	$ 17,836
Estimated for balance of year	435,695	17,164
Estimated total for 1955–56	$ 1,200,000	$ 35,000

		Administration of the Opium and Narcotic Drugs Act		
1	1	Chief, Narcotic Division ($6,900–$7,500)	7,500	7,500
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	
	1	Administrative Officer, Grade 4	.....	5,970
7	7	Travelling Auditor (Narcotics) ($4,230–$4,980)	32,311	31,860
2	2	Principal Clerk ($3,420–$4,020)	8,040	8,040
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,660	6,480
3	3	Clerk, Grade 3 ($2,700–$3,060)	8,940	9,180
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,520
6	6	Clerk, Grade 2A ($1,800–$2,400)	13,230	13,440
2	2	Stenographer, Grade 3 ($2,700–$3,060)	6,090	5,970
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,160	5,520

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Opium and Narcotic Drugs Act —Concluded		
1	2	Stenographer, Grade 2A ($1,860–$2,460)	2,010	4,560
1	1	Typist, Grade 2A ($1,800–$2,400)	2,100	1,920
30	31	Full Time Positions (Detailed above) (1)	103,921	105,960
		Legal Fees, Court Costs and Other Services (4)	56,500	58,000
		Travelling Expenses—Staff (5)	19,500	19,500
		Telephones and Telegrams (8)	250	250
		Office Stationery, Supplies and Equipment (11)	6,000	6,000
		Sundries (22)	2,000	1,000
			188,171	190,710

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 150,539	$ 55,282
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 121,615	$ 16,919
Estimated for balance of year	66,385	38,081
Estimated total for 1955–56	$ 188,000	$ 55,000

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Indians and Eskimos Health Services—Operation and Maintenance		
1	1	Director of Indian Health Services	12,000	11,000
6	5	Medical Officer, Grade 8 ($8,000 and up)	54,100	37,700
9	8	Medical Officer, Grade 7 ($7,700–$8,600)	75,050	67,100
13	15	Medical Officer, Grade 6 ($7,300–$8,200)	99,100	117,325
37	40	Medical Officer, Grade 5 ($7,000–$7,900)	272,625	299,800
2		Medical Officer, Grade 5 (Part Time)	9,280	
19	19	Medical Officer, Grade 4 ($6,700–$7,600)	134,410	140,477
	2	Medical Officer, Grade 4 (Part Time)	.....	8,140
6		Medical Specialist, Grade 2 ($6,900 and up)	43,400	
54	60	Physician (Part Time)	79,979	90,591
20	10	Dental Surgeon, Grade 2 ($5,940–$6,840)	123,960	65,120
	2	Dental Surgeon, Grade 2 (Seasonal)	.....	4,950
1	1	Bacteriologist, Grade 4 ($5,100–$5,820)	5,820	5,100
1		Bacteriologist, Grade 3 ($4,680–$5,400)	4,680	
1		Bacteriologist, Grade 2 ($3,720–$4,620)	3,720	
1		Administrative Officer, Grade 7 ($6,900–$7,800)	6,900	
	1	Administrative Officer, Grade 6	.....	6,320
3	2	Administrative Officer, Grade 5 ($5,720–$6,360)	17,800	11,440
5	2	Administrative Officer, Grade 4 ($5,330–$5,970)	26,920	10,570
7	2	Administrative Officer, Grade 3 ($4,750–$5,550)	34,760	10,550
3	9	Administrative Officer, Grade 2 ($4,660–$5,230)	14,040	36,336
5	3	Administrative Officer, Grade 1 ($4,260–$4,860)	21,900	16,800
1		Administrative Assistant ($3,750–$4,140)	3,750	
1		Engineer, Grade 4 ($5,460–$6,180)	5,460	
2		Medical Social Worker, Grade 3 ($4,170–$4,920)	8,340	
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,020	3,720
1		Technical Officer, Grade 6 ($5,400–$6,120)	5,580	
1	2	Technical Officer, Grade 5 ($4,980–$5,700)	5,055	10,680
	1	Technical Officer, Grade 4	.....	5,280
2	4	Technical Officer, Grade 3 ($4,170–$4,920)	8,980	17,468
3	2	Technical Officer, Grade 2 ($3,450–$4,200)	11,220	8,138

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Continued		
	1	Departmental Accountant, Grade 3	.....	4,110
1		Departmental Accountant, Grade 2 ($3,750–$4,140)	3,900	
5	1	Hospital Matron, Grade 4 ($4,290–$4,680)	21,450	4,290
10	2	Hospital Matron, Grade 3 ($3,930–$4,320)	40,050	8,325
8	17	Hospital Matron, Grade 2 ($3,570–$3,960)	30,763	63,645
13	8	Hospital Matron, Grade 1 ($3,060–$3,600)	43,025	26,768
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	4,200	4,200
1		Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	4,110	
6	5	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	21,960	16,478
15	17	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	51,000	56,963
19	16	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	54,578	46,815
1	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	3,990	3,990
3	1	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	10,478	3,570
2	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	6,210	3,105
2	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	5,520	2,700
5	3	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	15,930	10,260
15	11	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	48,060	36,210
11	16	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	32,940	47,573
2	1	Maintenance Helper ($2,340–$2,700)	5,040	2,610
2	2	Storeman, Grade 3 ($3,210–$3,600)	6,848	6,870
6	3	Storeman, Grade 2 ($2,820–$3,210)	17,520	8,588
2	3	Storeman, Grade 1 ($2,490–$2,850)	5,220	8,400
3	6	X-Ray Operator, Grade 3 ($3,450–$3,840)	10,868	21,501
9	5	X-Ray Operator, Grade 2 ($2,910–$3,300)	28,036	16,500
10	10	X-Ray Operator, Grade 2 (Seasonal)	12,130	12,130
4	3	X-Ray Operator, Grade 1 ($2,520–$2,880)	9,180	8,483
4	4	X-Ray Operator, Grade 1 (Seasonal)	4,200	4,025
3	2	Technician, Grade 2 ($3,750–$4,140)	11,940	7,858
2	1	Dental Technician, Grade 1 ($3,120–$3,360)	6,510	3,360
1	1	Physiotherapy Technician, Grade 3 ($3,210–$3,600)	3,210	3,360
3		Physiotherapy Technician, Grade 2 ($2,850–$3,240)	8,700	
2		Occupational Therapist, Grade 3 ($3,210–$3,600)	6,420	
5		Occupational Therapist, Grade 2 ($2,850–$3,240)	14,250	
3	1	Hospital Laboratory Technician, Grade 3 ($3,480–$4,080)	11,153	4,005
4	7	Hospital Laboratory Technician, Grade 2 ($3,000–$3,360)	12,480	22,230
9	9	Hospital Laboratory Technician, Grade 1 ($2,280–$3,000)	23,910	23,490
1	1	Hospital Laboratory Helper, Grade 1 ($2,220–$2,580)	2,220	2,340
1		Laboratory Helper ($1,500–$1,980)	1,500	
9	7	Assistant Technician, Grade 3 ($2,880–$3,240)	26,340	20,580
9	6	Assistant Technician, Grade 2 ($2,460–$2,820)	23,220	15,840
2	1	Assistant Technician, Grade 1 ($1,800–$2,400)	4,800	2,400
1	1	Fire Prevention Officer ($3,450–$3,840)	3,750	3,525
461	371	Graduate Nurse ($2,430–$3,666)	1,312,918	1,086,580
2	2	Graduate Nurse (Part Time)	2,400	2,565
3		Graduate Nurse (Seasonal)	3,645	
2	2	Dental Nurse ($1,980–$2,340)	4,590	4,590
2	2	Dietitian, Grade 3 ($3,630–$4,020)	7,800	7,335
5	2	Dietitian, Grade 2 ($3,270–$3,660)	16,660	6,870
1	2	Dietitian, Grade 1 ($2,940–$3,480)	3,305	6,645
1	1	Pharmacist, Grade 3 ($3,870–$4,260)	3,870	4,020
3	3	Pharmacist, Grade 1 ($3,060–$3,600)	10,710	10,508
7	6	Hospital Cook, Grade 4 ($2,970–$3,360)	23,040	19,920

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Continued		
13	8	Hospital Cook, Grade 3 ($2,640–$2,880)	36,150	22,800
18	16	Hospital Cook, Grade 2 ($2,520–$2,760)	48,300	43,780
9	11	Hospital Cook, Grade 1 ($2,220–$2,580)	21,900	26,330
1	1	Medical Records Supervisor, Grade 3 ($3,330–$3,660)	3,660	3,330
7		Medical Records Supervisor, Grade 2 ($2,970–$3,420)	20,790	
	1	Chief Nursing Orderly	.....	3,435
3	2	Hospital Nursing Orderly, Grade 4 ($2,850–$3,240)	9,698	6,353
8	8	Hospital Nursing Orderly, Grade 3 ($2,640–$2,880)	22,560	22,170
33	30	Hospital Nursing Orderly, Grade 2 ($2,520–$2,760)	87,900	73,650
18	29	Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	44,280	70,980
84	102	Hospital Attendant ($2,220–$2,580)	207,990	251,485
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,060	3,060
1	1	Caretaker, Grade 4 ($2,520–$2,880)	2,880	2,880
2	2	Caretaker, Grade 3 ($2,280–$2,640)	5,280	5,280
2	2	Gardener, Grade 3 ($2,700–$3,060)	6,120	6,120
3	3	Gardener, Grade 2 ($2,580–$2,940)	8,460	8,430
1		Gardener, Grade 1 ($2,220–$2,580)	2,580	
1		Gardener, Grade 1 (Seasonal)	1,110	
2	2	Hospital Utility Man, Grade 3 ($2,700–$2,940)	5,700	5,400
4	2	Hospital Utility Man, Grade 2 ($2,520–$2,760)	10,500	5,490
3	3	Hospital Utility Man, Grade 1 ($2,220–$2,580)	6,720	6,660
1		Hospital Utility Man, Grade 1 (Seasonal)	1,665	
38	47	Fireman-Labourer ($2,340–$2,700)	98,640	118,950
3	2	Packer and Helper ($2,220–$2,580)	7,500	5,070
1		Cleaner and Helper ($2,220–$2,580)	2,220	
1	11	Watchman ($2,220–$2,580)	2,580	27,420
4	3	Telephone Operator, Grade 2 ($1,800–$2,160)	7,320	5,490
	4	Telephone Operator, Grade 1	.....	6,968
35	35	Student Assistant (Seasonal)	38,500	38,425
	1	Supervising Clerk	.....	3,980
7	8	Principal Clerk ($3,420–$4,020)	26,580	29,138
17	17	Clerk, Grade 4 ($3,060–$3,420)	55,470	56,220
16	12	Clerk, Grade 3 ($2,700–$3,060)	44,310	33,330
3	2	Clerk, Grade 2B ($2,400–$2,760)	7,200	4,980
12	9	Clerk, Grade 2A ($1,800–$2,400)	23,250	17,430
1	3	Clerk, Grade 1 ($1,500–$1,920)	1,840	5,340
1		Secretary to Executive ($3,060–$3,660)	3,660	
13	14	Stenographer, Grade 3 ($2,700–$3,060)	37,350	40,110
22	14	Stenographer, Grade 2B ($2,400–$2,760)	54,480	35,820
4	5	Stenographer, Grade 2A ($1,860–$2,460)	7,980	10,950
	1	Stenographer, Grade 1	.....	1,500
9	2	Typist, Grade 2B ($2,340–$2,580)	21,300	4,920
9	11	Typist, Grade 2A ($1,800–$2,400)	18,840	23,640
1		Typist, Grade 1 ($1,500–$1,920)	1,770	
1	1	Messenger ($1,980–$2,340)	2,340	2,340
1	1	Barge and Truck Operator	2,372	2,372
1	1	Barge and Bulldozer Operator	2,860	2,871
5	5	Chauffeur	12,284	12,414
2	3	Cook	4,140	7,380
	2	Cook, First Class	.....	3,840
2	2	Cook, Second Class	4,080	4,320
3	3	Field Matron (Part Time)	2,580	2,100
1	1	Floor Lady	2,060	1,740
71	60	Housemaid, Grade 3	105,000	88,560
130	98	Housemaid, Grade 2	187,740	135,000
77	129	Housemaid, Grade 1	101,460	174,105
6	6	Labourer	13,482	12,733
	1	Labourer (Part Time)	.....	360

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Concluded		
6		Labourer (Seasonal)	6,744	
14	15	Laundress	23,472	21,000
1	1	Maintenance Mechanic	3,020	2,652
10	10	Tailoress	16,680	15,780
81	108	Ward Aide, Grade 4	186,660	235,080
99	69	Ward Aide, Grade 3	206,040	131,480
75	68	Ward Aide, Grade 2	142,020	114,240
40	73	Ward Aide, Grade 1	69,720	116,220
1,946	1,841		5,252,243	4,794,636
		Of which totals:		
1,825	1,722	Full Time Positions	5,090,010	4,631,350
61	68	Part Time Positions	94,239	103,756
60	51	Seasonal Positions	67,994	59,530
1,946	1,841	Gross Total Continuing Establishment (Detailed above)	5,252,243	4,794,636
		Less—Anticipated Savings due to Staff Turnover	100,000	
		Net Total Continuing Establishment	5,152,243	4,794,636
		Casuals and Others	100,000	100,000
		Total Salaries and Wages (1)	5,252,243	4,894,636
		Allowances (2)	41,078	36,440
		Hospital, Doctors' and Other Professional and Special Services (4)	7,000,000	7,100,000
		Travelling Expenses—Staff (5)	160,000	160,000
		Freight, Express and Cartage (6)	50,000	55,000
		Postage (7)	10,000	8,500
		Telephones and Telegrams (8)	45,000	40,000
		Educational and Informational Publications (9)	8,000	4,000
		Educational and Informational Material Other than Publications (10)	9,300	9,500
		Office Stationery, Supplies and Equipment (11)	48,000	48,000
		Hospital, Medical and Other Materials and Supplies (12)	2,500,000	2,500,000
		Repairs and Upkeep of Buildings and Works (14)	150,000	172,000
		Rental of Buildings and Works (15)	15,000	15,000
		Repairs and Upkeep of Equipment (17)	100,000	90,000
		Light, Heat, Power and Water (19)	95,000	95,000
		Transportation of Patients and Travelling Expenses of Other than Staff (22)	400,000	370,000
		Laundry and Other Sundry Items (22)	100,000	100,000
			15,983,621	15,698,076

	Expenditure	Revenue
Fiscal Year, 1954-55	$ 14,473,583	$ 253,836
Fiscal Year, 1955-56:		
Actual to December 1, 1955	$ 8,887,389	$ 294,760
Estimated for balance of year	6,492,611	55,240
Estimated total for 1955-56	$ 15,380,000	$ 350,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works...(13)	894,000	1,019,000
		Acquisition of Equipment.....(16)	378,200	387,950
			1,272,200	1,406,950
		Expenditure Fiscal Year, 1954–55..... $ 1,064,281		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 424,029 Estimated for balance of year..... 575,971 Estimated total for 1955–56..... $ 1,000,000		
		Indians and Eskimos Health Services—Grants to Hospitals which care for Indians and Eskimos		
		Grants to Hospitals which care for Indians and Eskimos.....(20)	64,000	54,000
		Expenditure Fiscal Year, 1954–55..... $ 10,000		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $..... Estimated for balance of year..... 54,000 Estimated total for 1955–56..... $ 54,000		
		Northern Health Services—Operation and Maintenance		
	1	Medical Officer, Grade 10.....	.....	9,500
1	1	Medical Officer, Grade 8 ($8,000 and up).....	9,500	7,600
	1	Medical Officer, Grade 7.....	.....	7,300
1		Medical Officer, Grade 6 ($7,300–$8,200).....	7,300	
2		Medical Officer, Grade 5 ($7,000–$7,900).....	14,600	
1		Medical Specialist, Grade 2 ($6,900 and up).....	6,900	
1	1	Dental Surgeon, Grade 2 ($5,940–$6,840).....	5,940	5,940
2	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	11,440	5,720
1		Departmental Accountant, Grade 3 ($4,110–$4,500).....	4,110	
1	1	Graduate Nurse ($2,430–$3,120).....	2,730	2,910
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,060	3,060
1	1	Clerk, Grade 3 ($2,700–$3,060).....	2,700	2,025
1		Stenographer, Grade 3 ($2,700–$3,060).....	2,700	
13	8	Full Time Positions (Detailed above).....(1)	70,980	44,055
		Allowances.....(2)	5,400	5,025
		Travelling Expenses—Staff.....(5)	7,000	10,000
		Postage.....(7)	50	50

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Northern Health Services—Operation and Maintenance —Concluded		
		Telephones and Telegrams.....(8)	100	100
		Travelling Expenses—Other than Staff.....(22)	5,000	5,000
		Sundries.....(22)	1,000	1,000
			89,530	65,230
		Fiscal Year, 1954–55..... Expenditure $.....		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 19,012		
		Estimated for balance of year..... 20,988		
		Estimated total for 1955–56..... $ 40,000		
		Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings.....(13)	1,130,000	750,000
		Fiscal Year, 1954–55..... Expenditure $.....		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 36,323		
		Estimated for balance of year..... 263,677		
		Estimated total for 1955–56..... $ 300,000		
		Special Technical Services		
1	1	Consulting Architect, Health and Welfare ($8,200–$8,800).	8,800	8,800
1	1	Architect, Grade 1 ($3,540–$4,620).....	4,620	4,440
	4	Medical Officer, Grade 10.....	.....	35,000
6	2	Medical Officer, Grade 8 ($8,000 and up).....	52,500	16,400
6	6	Physician (Part Time).....	13,000	13,000
1	1	Consultant, Dental Health ($7,300–$7,900).....	7,900	7,900
1	1	Dental Surgeon, Grade 3 ($6,300–$7,020).....	7,020	7,020
1	1	Bacteriologist, Grade 6 ($5,820–$6,540).....	6,540	6,540
1		Psychologist, National Health and Welfare ($5,460–$6,180)	5,460	
	1	Technical Officer, Medical Rehabilitation.....	.....	5,340
4		Technical Officer, Grade 5 ($4,980–$5,700).....	20,895	
	3	Technical Officer, Grade 4.....	.....	14,663
1	1	Technical Officer, Grade 2 ($3,450–$4,200).....	3,450	3,450
3	3	Assistant Technician, Grade 3 ($2,880–$3,240).....	9,540	9,090
1	1	Assistant Technician, Grade 2 (Seasonal).....	2,050	1,845
1		Chemist, 2 ($4,680–$5,400).....	4,680	
	1	Chemist, Grade 2.....	.....	4,620
2	2	Medical Social Worker, Grade 4 ($4,530–$5,280).....	9,510	9,060
1	1	Social Worker, Grade 3 ($4,170–$4,920).....	4,920	4,920
1	1	Chief Nutritionist ($4,170–$4,920).....	4,920	4,920
4	4	Nutritionist, Grade 3 ($3,630–$4,020).....	16,080	16,080
4	4	Nutritionist, Grade 2 ($3,270–$3,660).....	14,590	14,400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Special Technical Services—Concluded		
2	2	Student Assistant (Seasonal)	2,050	2,050
3	3	Clerk, Grade 4 ($3,060–$3,420)	10,260	10,260
4	4	Clerk, Grade 3 ($2,700–$3,060)	12,120	12,180
2	1	Clerk, Grade 2B ($2,400–$2,760)	5,160	2,700
2	2	Clerk, Grade 2A ($1,800–$2,400)	4,200	4,080
6	5	Stenographer, Grade 3 ($2,700–$3,060)	17,880	14,340
3	4	Stenographer, Grade 2B ($2,400–$2,760)	8,100	10,680
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,010	2,460
2	1	Typist, Grade 2A ($1,800–$2,400)	4,200	2,400
1	1	Labourer	2,371	2,371
66	63		264,826	251,009
		Of which totals:		
57	54	Full Time Positions	247,726	234,114
6	6	Part Time Positions	13,000	13,000
3	3	Seasonal Positions	4,100	3,895
66	63	Total Salaries and Wages (Detailed above) (1)	264,826	251,009
		Professional and Special Services (4)	91,500	91,700
		Travelling Expenses—Staff (5)	31,000	31,000
		Freight, Express and Cartage (6)	5,600	4,150
		Telephones and Telegrams (8)	2,100	2,625
		Educational and Informational Publications (9)	124,800	151,300
		Educational and Informational Material Other than Publications (10)	55,500	53,500
		Office Stationery, Supplies and Equipment (11)	5,900	6,400
		Materials and Supplies (12)	2,000	2,000
		Acquisition of Equipment (16)	6,900	725
		Travelling Expenses—Other than Staff (22)	25,900	23,750
		Sundries (22)	1,650	3,700
			617,676	621,859

	Expenditure
Fiscal Year, 1954–55	$ 410,645
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 272,876
Estimated for balance of year	282,124
Estimated total for 1955–56	$ 555,000

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Health Insurance Studies and Administration of General Health Grants		
	3	Medical Officer, Grade 10	.....	28,000
3		Medical Officer, Grade 8 ($8,000 and up)	29,000	
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,575	7,275
2	2	Administrative Officer, Grade 4 ($5,330–$5,970)	11,850	11,300
2	2	Principal Clerk ($3,420–$4,020)	7,865	7,628
2	1	Clerk, Grade 4 ($3,060–$3,420)	6,600	3,420
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,100	5,700
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,550	2,400
2	2	Clerk, Grade 1 ($1,500–$1,920)	3,580	3,653
2	3	Stenographer, Grade 3 ($2,700–$3,060)	5,760	8,880

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Health Insurance Studies and Administration of General Health Grants—Concluded		
1		Stenographer, Grade 2B ($2,400–$2,760)	2,400	
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
1	2	Typist, Grade 2A ($1,800–$2,400)	2,160	4,440
1	1	Typist, Grade 1 ($1,500–$1,920)	1,830	1,500
21	20	Full Time Positions (Detailed above) (1)	89,850	84,196
		Travelling Expenses—Staff (5)	8,000	8,000
		Telephones and Telegrams (8)	1,200	1,200
		Educational and Other Informational Publications (9)	5,500	5,500
		Office Stationery, Supplies and Equipment (11)	3,705	4,035
		Travelling Expenses—Other than Staff (22)	.....	500
		Sundries (22)	100	100
			108,355	103,531

	Expenditure
Fiscal Year, 1954–55	$ 91,566
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 62,472
Estimated for balance of year	38,528
Estimated total for 1955–56	$ 101,000

General Health Grants

Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:

Hospital Construction Grant to assist in the provision of adequate accommodation for hospital and health services, to be distributed on the basis of $1,000 per bed for active treatment beds or bed equivalents in the case of health facilities; $1,500 per bed for chronic, convalescent, mental and tuberculosis beds and $500 per bed for living quarters for nurses. Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of $6,762,850 being the annual allocation and of a revote of $2,736,210 for projects approved after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of $4,000,000 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953. Newfoundland's share of the latter revote is based on projects approved prior to April 1, 1954, the construction of which commenced prior to October 1, 1954);

General Public Health Grant to assist in extending and improving health services;

Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		General Health Grants—Continued		
		Assistance to the Provinces, etc.—*Continued*		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Venereal Disease Control Grant to assist in an approved program for the prevention and treatment of venereal disease, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Laboratory and Radiological Services Grant to assist in an approved program for the provision of laboratory and radiological diagnostic facilities and services, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation Grant to assist in an approved program for medical rehabilitation with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces)	512,900	512,900
		Newfoundland—		
		Hospital Construction Grant	365,932	228,122
		Other Health Grants	1,075,394	1,038,089
		Prince Edward Island—		
		Hospital Construction Grant	160,747	215,411
		Other Health Grants	314,362	305,693
		Nova Scotia—		
		Hospital Construction Grant	553,632	936,903
		Other Health Grants	1,548,646	1,514,257

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		NATIONAL HEALTH AND WELFARE—*Continued*			
		NATIONAL HEALTH BRANCH—*Continued*			
		General Health Grants—Concluded			
		Assistance to the Provinces, etc.—*Concluded*			
		New Brunswick—			
		Hospital Construction Grant		920,250	1,203,947
		Other Health Grants		1,312,925	1,287,150
		Quebec—			
		Hospital Construction Grant		2,878,598	4,905,319
		Other Health Grants		10,262,077	9,897,680
		Ontario—			
		Hospital Construction Grant		4,927,461	6,236,762
		Other Health Grants		10,815,667	10,415,524
		Manitoba—			
		Hospital Construction Grant		842,779	1,095,778
		Other Health Grants		1,885,726	1,829,467
		Saskatchewan—			
		Hospital Construction Grant		1,101,018	1,741,291
		Other Health Grants		1,960,025	1,921,699
		Alberta—			
		Hospital Construction Grant		693,869	1,325,878
		Other Health Grants		2,326,711	2,249,163
		British Columbia—			
		Hospital Construction Grant		952,565	1,493,801
		Other Health Grants		2,860,705	2,760,366
		Northwest Territories—			
		Hospital Construction Grant		59,299	44,862
		Other Health Grants		54,147	52,347
		Yukon Territory—			
		Hospital Construction Grant		42,910	34,328
		Other Health Grants		32,056	31,556
		Total, Health Grants Program		48,460,401	53,278,293
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year		14,710,401	19,528,293
		Total, General Health Grants—Estimated Actual Expenditure	(30)	33,750,000	33,750,000
			Expenditure		
		Fiscal Year, 1954-55	$ 31,597,427		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 14,738,878		
		Estimated for balance of year	17,761,122		
		Estimated total for 1955-56	$ 32,500,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Concluded*		
		Grants to Health Organizations		
		Grants.....(20)	152,450	177,450
		WELFARE BRANCH		
		Administration		
1	1	Deputy Minister.....	15,500	15,000
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	7,000
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	5,970
1	1	Principal Clerk ($3,420–$4,020).....	4,020	4,020
2	2	Stenographer, Grade 3 ($2,700–$3,060).....	6,120	6,120
6	6	Full Time Positions (Detailed above).....(1)	38,610	38,110
		Professional and Special Services.....(4)	3,000	4,000
		Travelling Expenses—Staff.....(5)	3,750	4,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	1,000	1,000
		Educational and Informational Publications.....(9)	2,000	2,000
		Educational and Informational Material Other than Publications.....(10)	2,250	2,500
		Office Stationery, Supplies and Equipment.....(11)	1,750	2,000
		Sundries.....(22)	400	400
			53,360	54,610
		Expenditure Fiscal Year, 1954–55..... $ 32,257		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 28,781 Estimated for balance of year..... 20,219 Estimated total for 1955–56..... $ 49,000		
		Family Allowances and Old Age Security—Administration		
1	1	Director, Welfare Division, Department of National Health and Welfare ($9,000–$10,000).....	10,000	10,000
1	1	Assistant Director, Welfare Division, Department of National Health and Welfare ($6,900–$7,800).....	7,800	7,800
2	2	Regional Welfare Administrator, Grade 5 ($6,900–$7,800).	15,600	15,600
1	1	Regional Welfare Administrator, Grade 4 ($6,060–$6,780).	6,780	6,780
4	4	Regional Welfare Administrator, Grade 3 ($5,720–$6,360)	25,400	25,440
2	2	Regional Welfare Administrator, Grade 2 ($5,330–$5,970).	11,550	11,550
1	1	Regional Welfare Administrator, Grade 1 ($4,150–$4,720).	4,450	4,300
3	3	Administrative Officer, Grade 5 ($5,720–$6,360).....	18,350	18,200
1		Administrative Officer, Grade 4 ($5,330–$5,970).....	5,550	
	1	Administrative Officer, Grade 3.....	.....	5,550
3	2	Administrative Officer, Grade 2 ($4,660–$5,230).....	14,713	10,078
3	4	Administrative Officer, Grade 1 ($4,260–$4,860).....	14,580	18,990

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Family Allowances and Old Age Security—Administration —Concluded		
2	2	Social Worker, Grade 4 ($4,530–$5,280)	10,560	10,560
9	9	Social Worker, Grade 3 ($4,170–$4,920)	41,349	41,695
6	6	Social Worker, Grade 2 ($3,660–$4,200)	23,535	23,245
10	10	Social Worker, Grade 1 ($2,910–$3,660)	30,713	34,876
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	4,200
2	2	Storeman, Grade 1 ($2,490–$2,850)	5,640	5,700
2	2	Packer and Helper ($2,220–$2,580)	5,160	5,160
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,400	2,340
5	5	Telephone Operator, Grade 2 ($1,800–$2,160)	11,190	10,170
6	5	Head Clerk ($4,000–$4,720)	26,388	22,833
2	2	Supervising Clerk ($3,980–$4,370)	8,350	8,463
17	18	Principal Clerk ($3,420–$4,020)	66,053	70,523
81	80	Clerk, Grade 4 ($3,060–$3,420)	275,610	270,390
162	160	Clerk, Grade 3 ($2,700–$3,060)	488,610	486,690
126	127	Clerk, Grade 2B ($2,400–$2,760)	334,890	335,460
177	182	Clerk, Grade 2A ($1,800–$2,400)	378,480	381,885
89	90	Clerk, Grade 1 ($1,500–$1,920)	154,649	157,583
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
7	7	Stenographer, Grade 3 ($2,700–$3,060)	21,060	21,300
40	39	Stenographer, Grade 2B ($2,400–$2,760)	107,820	105,780
45	46	Stenographer, Grade 2A ($1,860–$2,460)	103,860	106,020
18	21	Stenographer, Grade 1 ($1,500–$1,920)	31,714	38,664
1	1	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,670	2,550
2	2	Office Appliance Operator, Grade 2A ($1,800–$2,400)	4,590	4,470
7	7	Typist, Grade 2B ($2,340–$2,580)	17,940	17,940
18	16	Typist, Grade 2A ($1,800–$2,400)	38,265	34,200
12	13	Typist, Grade 1 ($1,500–$1,920)	21,930	23,296
2	2	Messenger ($1,980–$2,340)	4,680	4,680
1	1	Office Boy ($1,080–$1,320)	1,320	1,320
874	880	Full Time Positions (Detailed above)	2,362,059	2,369,941
		Less—Anticipated Savings due to Staff Turnover	50,000	25,000
		Total Salaries (1)	2,312,059	2,344,941
		Professional and Special Services (4)	60,000	65,000
		Travelling Expenses—Staff (5)	75,000	80,000
		Freight, Express and Cartage (6)	7,000	7,000
		Postage (7)	100,000	100,000
		Telephones and Telegrams (8)	15,000	15,000
		Educational and Informational Publications (9)	17,500	17,500
		Educational and Informational Material Other than Publications (10)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	100,000	105,000
		Materials and Supplies (12)	3,000	5,000
		Sundries (22)	2,000	2,500
			2,693,059	2,743,441

	Expenditure
Fiscal Year, 1954-55	$ 2,519,694
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 1,681,366
Estimated for balance of year	963,634
Estimated total for 1955-56	$ 2,645,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		NATIONAL HEALTH AND WELFARE—*Continued*			
		WELFARE BRANCH—*Continued*			
		Family Allowances Payments			
		Family Allowances Payments.....(25)		399,240,000	383,600,000
			Expenditure		
		Fiscal Year, 1954-55.....	$366,465,964		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$253,362,298		
		Estimated for balance of year.....	129,537,702		
		Estimated total for 1955-56.....	$382,900,000		
		Old Age Security Payments			
		Old Age Security Payments.....(26)		379,515,000	367,600,000
			Expenditure		
		Fiscal Year, 1954-55.....	$353,205,333		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$243,141,373		
		Estimated for balance of year.....	123,258,627		
		Estimated total for 1955-56.....	$366,400,000		
		Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration			
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....		6,900	6,680
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920).....		4,920	4,920
2	2	Departmental Accountant, Grade 3 ($4,110–$4,500).....		9,000	8,955
10	10	Departmental Accountant, Grade 1 ($3,390–$3,780).....		37,148	35,925
2	2	Clerk, Grade 4 ($3,060–$3,420).....		6,480	6,840
4	4	Clerk, Grade 3 ($2,700–$3,060).....		11,940	12,000
1	1	Stenographer, Grade 3 ($2,700–$3,060).....		2,700	3,060
21	21	Full Time Positions (Detailed above).....(1)		79,088	78,380
		Oculists' Services.....(4)		22,500	22,500
		Travelling Expenses—Staff.....(5)		6,000	6,000
		Freight, Express and Cartage.....(6)		100	100
		Telephones and Telegrams.....(8)		500	500
		Publication of Acts, Regulations and Reports.....(9)		3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)		1,000	1,000
		Travelling Expenses—Advisory Board Members.....(22)		4,000	4,000
		Sundries.....(22)		150	150
				116,338	115,630
			Expenditure		
		Fiscal Year, 1954–55.....	$ 97,843		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 58,400		
		Estimated for balance of year.....	44,600		
		Estimated total for 1955–56.....	$ 103,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		NATIONAL HEALTH AND WELFARE—*Continued*			
		WELFARE BRANCH—*Concluded*			
		Old Age Assistance—Payment of Federal Share of Assistance			
		Old Age Assistance.....(26)		22,100,000	22,100,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 20,869,126		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 12,067,018		
		Estimated for balance of year.....	9,232,982		
		Estimated total for 1955–56.....	$ 21,300,000		
		Blind Persons Allowances—Payment of Federal Share of Allowances			
		Blind Persons Allowances.....(26)		3,100,000	3,000,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 2,886,184		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 1,652,527		
		Estimated for balance of year.....	1,347,473		
		Estimated total for 1955–56.....	$ 3,000,000		
		Disabled Persons Allowances—Payment of Federal Share of Allowances			
		Disabled Persons Allowances.....(26)		7,000,000	6,000,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 419,379		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 2,957,205		
		Estimated for balance of year.....	2,642,795		
		Estimated total for 1955–56.....	$ 5,600,000		
		Grant to Canadian Welfare Council			
		Grant.....(20)		28,000	28,000
		Appropriation Not Required for 1956–57			
		Reduction in the amount owing by the Old Age Security Fund representing the amount of temporary loans made to the Fund during 1953-54 and 1954-55.....(22)		.....	63,300,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		CIVIL DEFENCE		
		To provide for the Civil Defence Program		
1	1	Civil Defence Co-ordinator	11,000	11,000
1	1	Deputy Civil Defence Co-ordinator	9,000	9,000
1		Civil Defence Liaison Officer	10,000	
	1	Medical Officer, Grade 10	.....	8,900
1		Medical Officer, Grade 8 ($8,000 and up)	9,000	
	2	Medical Officer, Grade 7	.....	15,200
1		Medical Officer, Grade 6 ($7,300–$8,200)	8,200	
1		Medical Officer, Grade 5 ($7,000–$7,900)	7,000	
	3	Administrative Officer, Grade 8	.....	23,400
2		Administrative Officer, Grade 7 ($6,900–$7,800)	14,700	
3	3	Administrative Officer, Grade 6 ($6,080–$7,000)	19,680	19,080
1	2	Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	11,840
8	6	Administrative Officer, Grade 4 ($5,330–$5,970)	45,160	33,140
2	3	Administrative Officer, Grade 3 ($4,750–$5,550)	10,300	15,200
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	
1		Director of Operations and Training	7,200	
2		Engineer, Grade 7 ($6,420–$7,200)	13,080	
	1	Engineer, Grade 5	.....	5,820
	1	Technical Officer, Grade 9	.....	6,540
1		Technical Officer, Grade 8 ($6,060–$6,780)	6,420	
2	1	Technical Officer, Grade 7 ($5,760–$6,480)	11,520	5,760
2	2	Technical Officer, Grade 6 ($5,400–$6,120)	10,800	10,800
5	5	Technical Officer, Grade 5 ($4,980–$5,700)	26,100	25,313
4	4	Technical Officer, Grade 4 ($4,560–$5,280)	20,280	19,394
5	5	Technical Officer, Grade 3 ($4,170–$4,920)	23,100	21,788
4	4	Technical Officer, Grade 2 ($3,450–$4,200)	16,050	15,300
1	1	Technician, Grade 3 ($4,110–$4,500)	4,110	4,478
1	1	Technician, Grade 2 ($3,750–$4,140)	3,900	4,050
1	3	Technician, Grade 1 ($3,240–$3,780)	3,240	10,875
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,120	2,940
2		Assistant Technician, Grade 2 ($2,460–$2,820)	4,920	
1	1	Information Officer, Grade 5 ($5,280–$6,000)	5,760	5,520
1	1	Information Officer, Grade 3 ($4,170–$4,920)	4,320	4,170
1	1	Draftsman, Grade 3 ($3,750–$4,500)	3,900	3,750
1		Draftsman, Grade 1 ($2,790–$3,240)	2,790	
1	1	Fire Prevention Officer ($3,450–$3,840)	3,750	3,675
1		Firefighter ($2,500–$3,060)	2,500	
	1	Clerk of Works, Grade 3	.....	3,338
1		Clerk of Works, Grade 2 ($3,150–$3,540)	3,540	
5	5	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	16,260	15,616
1		Maintenance Craftsman, Grade 1 ($2,700–$3,060)	2,700	
2	2	Storeman, Grade 2 ($2,820–$3,210)	6,420	6,180
8	8	Fireman-Labourer ($2,340–$2,700)	21,480	21,450
4	4	Packer and Helper ($2,220–$2,580)	10,200	9,390
8	6	Cleaner and Helper ($2,220–$2,580)	19,920	14,910
1	1	Head Clerk ($4,000–$4,720)	4,000	4,075
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,945
5	2	Clerk, Grade 4 ($3,060–$3,420)	15,780	6,120
1	2	Clerk, Grade 3 ($2,700–$3,060)	2,940	5,640
4	3	Clerk, Grade 2B ($2,400–$2,760)	10,440	7,640
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,500	1,710
	1	Secretary to Executive	.....	3,420
7	5	Stenographer, Grade 3 ($2,700–$3,060)	19,740	14,310
8	9	Stenographer, Grade 2B ($2,400–$2,760)	20,880	23,130
8	5	Stenographer, Grade 2A ($1,860–$2,460)	17,520	11,070
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,580
5	5	Typist, Grade 2A ($1,800–$2,400)	10,800	9,810

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL HEALTH AND WELFARE—*Concluded*		
		CIVIL DEFENCE—*Concluded*		
		To provide for the Civil Defence Program—Concluded		
1	1	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,590	1,500
1	1	Office Boy ($1,080–$1,320)	1,200	1,080
2	2	Carpenter	6,740	6,740
11	11	Chauffeur	27,665	27,656
1	1	Chief Cook	2,640	2,460
3	3	First Class Cook	7,920	6,840
10	6	Labourer	23,710	14,226
8	8	Messman	14,400	14,400
1	1	Bulldozer Operator	2,745	3,120
	1	Motor Mechanic	.....	3,120
170	152	Full Time Positions (Detailed above)	610,610	542,409
		Casuals and Others	50,100	60,000
		Total Salaries and Wages (1)	660,710	602,409
		Professional and Special Services (4)	42,000	86,500
		Travelling Expenses—Staff (5)	75,000	82,500
		Freight, Express and Cartage (6)	15,000	15,000
		Postage (7)	1,000	1,000
		Lease of Communications Services (8)	285,500	97,500
		Telephones and Telegrams (8)	7,500	6,500
		Educational and Informational Publications (9)	93,000	105,000
		Educational and Informational Material Other than Publications (10)	120,000	147,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	29,000	25,000
		Materials and Supplies (12)	2,634,160	3,141,000
		Construction and Acquisition of Buildings (13)	.....	14,500
		Repairs and Upkeep of Buildings and Works (14)	97,718	78,775
		Acquisition of Equipment (16)	548,880	270,400
		Repairs and Upkeep of Equipment (17)	6,550	10,550
		Rental of Equipment (18)	.....	3,000
		Light, Heat, Power and Water (19)	8,000	7,500
		Provision for Grants to Provinces for General Civil Defence Purposes (20)	2,000,000	2,000,000
		Travelling Expenses—Other than Staff (22)	190,000	190,000
		Sundries (22)	196,000	116,400
			7,010,018	7,001,034

	Expenditure
Fiscal Year, 1954–55	$ 3,092,500
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 989,434
Estimated for balance of year	3,491,566
Estimated total for 1955–56	$ 4,481,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL RESEARCH COUNCIL		
		Salaries and Other Expenses		
		SCIENTIFIC AND EXECUTIVE STAFFS		
1	1	President	17,500	17,500
1	1	Vice-President (Administration)	14,500	14,500
1	2	Vice-President (Scientific)	13,500	24,500
11	11	Director ($10,500–$12,500)	117,100	111,600
7	4	Assistant Director ($8,700–$9,900)	60,000	32,600
12	6	Principal Research Officer ($8,700–$9,900)	110,100	54,300
55	57	Senior Research Officer ($7,200–$8,450)	435,300	443,550
140	137	Associate Research Officer ($6,000–$7,000)	913,100	886,000
214	197	Assistant Research Officer ($4,750–$5,750)	1,158,775	1,049,675
189	209	Junior Research Officer ($3,600–$4,500)	683,725	758,810
5	6	Research Assistant ($2,800–$3,400)	17,000	19,050
1	1	Superintending Engineer ($8,100–$9,000)	9,000	9,000
2	2	Administrative Officer, Grade 8 ($7,600–$8,200)	16,100	16,400
3	3	Administrative Officer, Grade 7 ($6,900–$7,800)	23,100	22,200
2		Administrative Officer, Grade 6 ($6,080–$7,000)	13,800	
2	1	Administrative Officer, Grade 5 ($5,720–$6,360)	12,280	6,120
1		Patent Examiner, Grade 6 ($7,000–$7,600)	7,600	
	1	Patent Examiner, Grade 5	.....	7,200
1	1	Patent Examiner, Grade 4 ($5,820–$6,540)	6,300	6,060
1		Patent Examiner, Grade 1 ($3,540–$4,620)	4,620	
649	640		3,633,400	3,479,065
		TECHNICAL STAFF		
1	1	Technical Officer, Grade 4 ($6,000–$6,600)	6,600	6,600
18	14	Technical Officer, Grade 3 ($5,150–$5,750)	99,100	76,100
104	90	Technical Officer, Grade 2 ($4,300–$4,900)	483,500	417,750
176	167	Technical Officer, Grade 1 ($3,480–$4,080)	685,920	649,680
7	7	Craftsman Supervisor ($4,200–$5,280)	33,540	32,160
127	116	Craftsman ($2,700–$4,500)	471,900	408,360
1	1	Supervising Draftsman, Grade 2 ($4,380–$4,920)	4,830	4,680
	1	Supervising Draftsman, Grade 1	.....	4,560
27	25	Draftsman, Grade 3 ($3,750–$4,500)	117,600	107,100
12	10	Draftsman, Grade 2 ($3,180–$3,780)	43,410	36,750
12	11	Draftsman, Grade 1 ($2,790–$3,240)	38,280	34,440
13	13	Student Draftsman ($1,980–$2,700)	32,940	32,940
1	1	Senior Photographer ($3,450–$3,840)	3,750	3,600
3	3	Photographer ($2,850–$3,240)	9,720	9,630
8	4	Assistant Photographer ($2,460–$2,820)	21,600	11,280
149	149	Senior Laboratory Assistant ($2,820–$3,300)	466,560	470,220
104	119	Laboratory Assistant ($2,280–$2,700)	273,060	304,980
23	21	Laboratory Attendant ($2,280–$2,700)	59,340	54,060
46	58	Laboratory Helper ($1,740–$2,160)	97,140	120,705
832	811		2,948,790	2,785,595
		SERVICE STAFF		
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,530
4	1	Administrative Officer, Grade 3 ($4,750–$5,550)	21,600	5,550
6	10	Administrative Officer, Grade 2 ($4,660–$5,230)	30,720	50,290
8	6	Administrative Officer, Grade 1 ($4,260–$4,860)	37,380	28,410
1	1	Chief Operating Engineer ($4,950–$5,400)	5,100	4,920
1		Librarian, 6 ($5,100–$5,820)	5,580	
4		Librarian, 4 ($4,500–$4,980)	19,410	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Continued		
		SERVICE STAFF—*Continued*		
7		Librarian, 3 ($3,900–$4,500)	27,450	
5		Librarian, 2 ($3,480–$3,900)	17,640	
	1	Librarian, Grade 4	.....	5,400
	4	Librarian, Grade 3	.....	18,270
	4	Librarian, Grade 2	.....	15,600
	7	Librarian, Grade 1	.....	23,190
1	2	Translator, Grade 4 ($4,680–$5,400)	4,980	9,360
3	1	Translator, Grade 3 ($4,170–$4,920)	13,710	4,320
15	16	Craftsman Supervisor ($4,200–$5,280)	70,020	72,480
102	103	Craftsman ($2,700–$4,500)	372,620	359,700
5	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	25,050	5,130
	1	Departmental Purchasing Agent, Grade 2	.....	4,500
2	1	Editor, Grade 2 ($4,170–$4,920)	8,640	4,320
5	4	Editor, Grade 1 ($3,150–$4,200)	18,000	14,550
1	2	Assistant Editor ($3,060–$3,420)	3,420	6,360
	4	Stationary Engineer (Heating or Power), Grade 4	.....	16,050
15	11	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	60,300	42,750
7	12	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	24,780	41,040
7	4	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	21,540	12,030
1	1	Manager, Cafeteria ($3,600–$4,600)	4,600	4,600
4	2	Foreman, Char Services ($2,670–$3,060)	11,220	5,880
10	8	Storeman, Grade 4 ($3,630–$4,020)	39,960	32,070
7	8	Storeman, Grade 3 ($3,210–$3,600)	24,810	28,530
14	10	Storeman, Grade 2 ($2,820–$3,210)	43,890	31,860
20	18	Storeman, Grade 1 ($2,490–$2,850)	57,000	50,940
4	10	Storekeeper, Grade 1 ($2,160–$2,700)	10,500	26,760
	4	Stores Assistant, Grade 1	.....	7,500
1		Fire Prevention Officer, ($3,450–$3,840)	3,450	
1	2	Firefighter ($2,500–$3,060)	3,060	6,120
	1	Departmental Accountant, Grade 1	.....	3,780
	1	Airport Maintenance Foreman, Grade 1	.....	3,660
3	3	Equipment Operator, Grade 2 ($2,910–$3,330)	9,510	9,510
4	5	Equipment Operator, Grade 1 ($2,520–$2,880)	11,520	14,280
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
1		Security Supervisor, Grade 2 ($2,850–$3,240)	3,240	
	1	Canalman, Grade 2	.....	2,880
1	1	Photostat Operator ($2,520–$2,880)	2,760	2,640
	1	Maintenance Craftsman, Grade 3	.....	3,420
104	106	Maintenance Man ($1,800–$2,700)	241,800	238,740
39	40	Cleaner and Helper ($2,220–$2,580)	97,320	101,160
16	13	Packer and Helper ($2,220–$2,580)	38,400	32,700
	1	Telephone Operator, Grade 2	.....	2,160
3	3	Head Clerk ($4,000–$4,720)	13,200	14,160
	1	Head Clerk (UK)	.....	2,991
7	7	Supervising Clerk ($3,980–$4,370)	30,410	30,410
24	19	Principal Clerk ($3,420–$4,020)	90,735	74,430
45	42	Clerk, Grade 4 ($3,060–$3,420)	143,160	141,000
45	43	Clerk, Grade 3 ($2,700–$3,060)	134,140	127,860
82	68	Clerk, Grade 2B ($2,400–$2,760)	211,260	182,340
35	49	Clerk, Grade 2A ($1,800–$2,400)	77,280	105,720
5	2	Clerk, Grade 1 ($1,500–$1,920)	9,240	3,750
8	7	Secretary to Executive ($3,060–$3,660)	28,380	25,170
1	1	Secretary (UK) (£597–£714)	2,000	2,000
61	56	Stenographer, Grade 3 ($2,700–$3,060)	175,210	166,510
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,949	1,857

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Continued		
		SERVICE STAFF—*Concluded*		
37	36	Stenographer, Grade 2B ($2,400–$2,760)	100,440	96,840
17	19	Stenographer, Grade 2A ($1,860–$2,460)	39,420	43,380
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,629	1,528
1		Stenographer, Grade 1 ($1,500–$1,920)	1,830	
1		Stenographer (UK), Grade 1 (£357–£474)	1,327	
1		Duplicating Equipment Supervisor, Grade 2 ($2,970–$3,420)	3,300	
5		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	14,880	
2		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	5,160	
4		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	9,240	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	1,920	
	5	Office Appliance Operator, Grade 3	.....	15,300
	2	Office Appliance Operator, Grade 2B	.....	5,280
	8	Office Appliance Operator, Grade 2A	.....	17,520
	4	Office Appliance Operator, Grade 1	.....	7,590
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,820
9	11	Typist, Grade 2B ($2,340–$2,580)	23,220	27,660
12	15	Typist, Grade 2A ($1,800–$2,400)	26,280	33,240
1	2	Typist (UK), Grade 1 (£357–£474)	1,327	2,614
841	837		2,549,947	2,494,150
2,322	2,288	Full Time Positions (Detailed above)	9,132,137	8,758,810
		Less—Anticipated Savings due to Delays in Recruiting Staff	423,430	250,000
		Total Continuing Establishment	8,708,707	8,508,810
		Casuals and Others	1,708,336	1,621,478
		Gross Total Salaries (1)	10,417,043	10,130,288
		Less—Salaries of Plant Engineering and Mechanical Engineering Workshops which are paid from charges made to Laboratory Divisions for Services rendered (34)	402,840	581,400
		Net Total Salaries	10,014,203	9,548,888
		Allowances (2)	35,705	34,405
		Professional and Special Services (4)	209,900	100,500
		Travelling and Removal Expenses (5)	309,750	290,232
		Freight, Express and Cartage (6)	42,500	38,450
		Postage (7)	23,900	28,100
		Telephones and Telegrams (8)	19,535	17,463
		Publication of Scientific Journals and Other Material (9)	436,850	276,940
		Office Stationery, Supplies and Equipment (11)	98,500	107,751
		Library Books and Periodicals (11)	63,600	61,600
		Materials and Supplies (12)	1,974,076	1,999,668
		Expendable Research Equipment (12)	1,263,195	1,247,815
		Municipal or Public Utility Services (19)	169,264	155,481
		Scholarships (20)	1,170,750	834,000
		Grants in Aid of Research (20)	1,803,000	1,497,000
		Grant to the Royal Society of Canada (20)	12,000	12,000
		Sundries and Contingencies (22)	50,000	50,000
			17,696,728	16,300,293
		Less—Estimated Revenue (34)	2,226,589	1,631,402
			15,470,139	14,668,891

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL RESEARCH COUNCIL—*Concluded*		
		Salaries and Other Expenses—Concluded		
		Expenditure / Revenue		
		Fiscal Year, 1954–55..... $ 14,968,186 / $ 933,184		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 10,323,829 / $1,056,750		
		Estimated for balance of year 5,720,000 / 574,652		
		Estimated total for 1955–56.. $ 16,043,829 / $1,631,402		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.... (13)	2,861,710	2,367,000
		Acquisition of Equipment.....(16)	256,180	102,700
			3,117,890	2,469,700
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	300,000	
			2,817,890	2,469,700
		Expenditure		
		Fiscal Year, 1954–55.....$ 1,564,608		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 869,908		
		Estimated for balance of year..... 1,107,000		
		Estimated total for 1955–56.....$ 1,976,908		
		To authorize the establishment of the Sir Frederick Banting Fund Account		
		Establishment in the Consolidated Revenue Fund of Special Account.....(22)	1	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE		
		Minister of National Revenue—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	17,000
		CUSTOMS AND EXCISE DIVISIONS		
		General Administration		
1	1	Deputy Minister of Customs and Excise	17,000	16,500
1	1	Assistant Deputy Minister of Customs	11,000	10,500
1	1	Assistant Deputy Minister of Excise	11,000	10,500
1	1	Special Adviser to the Deputy Minister of Customs and Excise	7,200	7,200
1	1	General Executive Assistant, Department of National Revenue ($7,700–$8,600)	8,600	8,600
1	1	Chief Dominion Customs Appraiser ($7,700–$8,600)	8,600	8,600
1	1	Assistant Chief Dominion Customs Appraiser ($6,600–$7,200)	7,200	7,200
9	9	Dominion Customs Appraiser, Grade 4 ($6,120–$6,840)	61,260	60,480
12	11	Dominion Customs Appraiser, Grade 3 ($5,400–$6,120)	71,940	65,700
37	38	Dominion Customs Appraiser, Grade 2 ($4,530–$5,280)	184,685	184,085
44	44	Dominion Customs Appraiser, Grade 1 ($3,810–$4,560)	187,535	186,270
1		Director of Port Administration ($7,700–$8,600)	7,700	
1		Assistant Director of Port Administration ($6,600–$7,200)	6,600	
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	8,200	8,200
	1	Administrative Officer, Grade 7	.....	7,500
2	2	Administrative Officer, Grade 6 ($6,080–$7,000)	14,000	13,800
2	1	Administrative Officer, Grade 5 ($5,720–$6,360)	12,080	6,360
7	8	Administrative Officer, Grade 4 ($5,330–$5,970)	40,290	45,640
4	4	Administrative Officer, Grade 3 ($4,750–$5,550)	21,500	22,200
6	9	Administrative Officer, Grade 2 ($4,660–$5,230)	29,835	45,260
15	25	Administrative Officer, Grade 1 ($4,260–$4,860)	70,650	114,460
1		Administrative Assistant ($3,750–$4,140)	4,140	
1		Junior Administrative Officer ($3,360–$3,900)	3,810	
1	1	Director of Personnel, Department of National Revenue, Customs and Excise Divisions ($7,700–$8,600)	8,300	7,800
1		Assistant Director of Personnel, Department of National Revenue, Customs and Excise Divisions ($6,360–$7,080)	6,600	
2	1	Personnel Officer, Grade 5 ($5,640–$6,360)	11,520	6,360
4	1	Personnel Officer, Grade 4 ($5,070–$5,640)	20,730	5,070
4		Personnel Officer, Grade 3 ($4,500–$5,100)	18,900	
7	3	Personnel Officer, Grade 1 ($3,420–$4,020)	24,803	10,260
1		Director of Law Branch, Customs and Excise Divisions ($7,300–$8,200)	7,300	
	3	Legal Adviser, Grade 2	.....	21,900
3		Legal Adviser, Customs and Excise ($6,600–$7,200)	21,600	
1		Chemist 5 ($7,300–$7,900)	7,900	
1		Chemist 4 ($6,420–$7,200)	6,420	
5		Chemist 3 ($5,460–$6,240)	28,500	
6		Chemist 2 ($4,680–$5,400)	28,560	
	5	Chemist, Grade 2	.....	20,400
1	1	Director of Excise Tax Branch ($7,200–$7,800)	7,800	7,800
1	1	Director of Customs Drawbacks ($6,900–$7,500)	7,500	7,500
1		Assistant Director of Customs Drawbacks ($6,120–$6,840)	6,120	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		General Administration—Continued		
1	1	Chief, Customs Check Branch and Dominion Customs Appraiser ($6,180–$7,140)	7,140	7,140
1	1	Chief, Customs and Excise Seizures Branch ($6,180–$7,140)	7,140	7,140
1		Assistant Chief, Customs and Excise Seizures Branch ($6,120–$6,840)	6,120	
1	1	Director, Excise Tax Collections ($6,180–$7,140)	6,960	6,720
1	1	Chief, Customs Excise Refunds Branch and Dominion Customs Appraiser ($6,120–$6,840)	6,840	6,420
1	1	Chief, Excise Check Branch ($5,700–$6,420)	6,420	6,420
1	1	Private Secretary to the Minister	6,500	6,500
1	1	Executive Assistant to the Minister	7,500	7,000
1	2	Departmental Solicitor, Grade 4 ($5,460–$6,180)	5,460	12,360
1	1	Chief, Accommodation Branch, Department of National Revenue ($5,820–$6,540)	6,540	6,540
2	2	Excise Tax Ruling Officer, Grade 6 ($5,760–$6,480)	12,960	12,960
1	1	Excise Tax Ruling Officer, Grade 5 ($5,400–$6,120)	6,120	6,120
2	2	Excise Tax Ruling Officer, Grade 4 ($4,980–$5,700)	10,560	10,410
4	4	Excise Tax Ruling Officer, Grade 3 ($4,530–$5,280)	20,483	19,960
3	2	Excise Tax Ruling Officer, Grade 2 ($4,200–$4,800)	13,575	9,225
4	5	Excise Tax Ruling Officer, Grade 1 ($3,630–$4,020)	15,060	18,655
	1	Technical Officer, Grade 6	.....	6,120
	5	Technical Officer, Grade 5	.....	27,150
2	2	Technical Officer, Grade 3 ($4,170–$4,920)	9,840	9,840
1		Architect, Grade 3 ($5,100–$5,820)	5,100	
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,430
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,690
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
2	2	Assistant Technician, Grade 2 ($2,460–$2,820)	5,640	5,280
1	1	Supervisor of Drawbacks Branch ($4,170–$4,920)	4,920	4,770
34	35	Principal Customs Excise Checking Clerk ($4,050–$4,440)	148,955	152,245
72	72	Senior Customs Excise Checking Clerk ($3,390–$3,780)	270,380	269,835
1	1	Draftsman, Grade 3 ($3,750–$4,500)	4,275	4,090
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,015	2,790
2	1	Clerk of Works, Grade 3 ($3,810–$4,200)	8,010	4,110
1		Customs and Excise Headquarters Trainee ($3,360–$3,900)	3,360	
	67	Customs Excise Officer, Grade 2	.....	130,500
10	30	Customs Excise Officer, Grade 2 (Seasonal)	8,700	26,100
1	1	Customs Guard ($2,250–$2,910)	2,665	2,910
2	2	Packer and Helper ($2,220–$2,580)	5,160	5,160
1		Chief Clerk ($4,800–$5,550)	4,800	
10	9	Head Clerk ($4,000–$4,720)	47,155	42,480
8	5	Supervising Clerk ($3,980–$4,370)	33,925	21,370
30	27	Principal Clerk ($3,420–$4,020)	116,630	105,135
1	1	Principal Clerk (F.S.) ($2,580–$3,060)	2,820	3,060
1	1	Clerk—Stenographer	3,380	3,465
93	90	Clerk, Grade 4 ($3,060–$3,420)	310,830	301,290
76	72	Clerk, Grade 3 ($2,700–$3,060)	222,600	210,330
26	25	Clerk, Grade 2B ($2,400–$2,760)	68,340	65,580
64	50	Clerk, Grade 2A ($1,800–$2,400)	128,790	102,660
23	18	Clerk, Grade 1 ($1,500–$1,920)	38,180	30,195
30	29	Stenographer, Grade 3 ($2,700–$3,060)	89,010	86,550
1	1	Stenographer (UK), Grade 3 (£597–£714)	1,854	1,840
29	25	Stenographer, Grade 2B ($2,400–$2,760)	75,660	65,940
53	47	Stenographer, Grade 2A ($1,860–$2,460)	120,180	106,590
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,718	1,415
1		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	2,760	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		General Administration—Concluded		
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,280	
1		Office Composing Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
5		Office Composing Equipment Operator, Grade 3 ($2,460–$2,820)	12,420	
6		Junior Office Equipment Operator (Seasonal)	3,900	
1		Bookkeeping Equipment Operator, Grade 3 ($2,460–$2,820)	2,640	
	2	Office Appliance Operator, Grade 3	.....	6,120
	2	Office Appliance Operator, Grade 2B	.....	4,920
	9	Office Appliance Operator, Grade 2A	.....	18,000
	1	Typist, Grade 3	.....	2,700
4	5	Typist, Grade 2B ($2,340–$2,580)	10,020	12,360
18	20	Typist, Grade 2A ($1,800–$2,400)	36,420	41,760
2	4	Typist, Grade 1 ($1,500–$1,920)	3,630	7,110
2	1	Confidential Messenger ($2,400–$2,760)	5,460	2,580
1	1	Assistant (Tokyo), Grade 4	700	700
2	2	Messenger ($1,980–$2,340)	3,720	4,680
1	1	Chauffeur	2,696	2,621
1	1	General Repairman ($2,580–$2,940)	2,940	2,940
841	876		3,002,814	2,976,366
		Of which totals:		
825	846	Full Time Positions	2,990,214	2,950,266
16	30	Seasonal Positions	12,600	26,100
841	876	Total Continuing Establishment (Detailed above)	3,002,814	2,976,366
		Less—Anticipated Savings due to Staff Turnover	30,000	30,000
		Total Salaries and Wages (1)	2,972,814	2,946,366
		Living Allowances (2)	30,000	30,000
		Commissionaire Service (4)	15,000	13,800
		Law and Other Costs, Customs Excise Seizures (4)	165,000	130,000
		Miscellaneous R.C.M.P. Services—Customs Excise Seizures (4)	.....	55,000
		Travelling Expenses (5)	65,000	65,000
		Freight and Express (6)	700	700
		Postage (7)	9,000	9,000
		Telephones, Telegrams and Teletype (8)	10,000	9,500
		Office Stationery, Supplies and Equipment (11)	65,000	63,125
		Materials and Supplies (12)	5,500	1,300
		Rental of Office Accommodation (15)	5,000	10,000
		Miscellaneous Equipment Purchases (16)	1,500	5,500
		Repairs and Upkeep of Trucks and Other Equipment (17)	1,000	1,000
		Sundries (22)	2,500	2,600
			3,348,014	3,342,891

	Expenditure
Fiscal Year, 1954–55	$ 2,787,684
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,989,938
Estimated for balance of year	1,092,017
Estimated total for 1955–56	$ 3,081,955

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Inspection, Investigation and Audit Services		
1	1	Director of Customs and Excise Inspection ($7,700–$8,600)	8,600	8,600
1	1	Assistant Director of Customs and Excise Inspection ($6,600–$7,200)	7,200	7,200
1	1	Director of Excise Audit ($7,700–$8,600)	8,600	8,600
1	1	Assistant Director of Excise Audit ($6,600–$7,200)	7,200	7,200
3	3	Divisional Director of Excise Audit ($6,120–$6,840)	20,520	20,400
4	3	Excise Tax Auditor, Grade 5 ($5,760–$6,480)	25,920	19,440
14	15	Excise Tax Auditor, Grade 4 ($5,400–$6,120)	85,680	90,360
101	100	Excise Tax Auditor, Grade 3 ($4,980–$5,700)	555,900	551,585
196	195	Excise Tax Auditor, Grade 2 ($4,170–$4,920)	933,775	928,025
24	26	Excise Tax Auditor, Grade 1 ($3,450–$4,200)	91,375	99,885
1	1	Director of Excise Duty ($7,700–$8,600)	8,600	8,600
1	1	Assistant Director, Excise Duty ($6,600–$7,200)	7,200	7,200
4	4	District Inspector, Excise Duty ($6,120–$6,840)	27,120	25,740
1	1	Director of Investigations, Customs and Excise ($7,600–$8,200)	8,200	8,200
1	1	Assistant Director of Investigations, Customs and Excise ($6,120–$6,840)	6,840	6,660
4	2	Divisional Director of Investigations, Grade 2, Customs and Excise ($5,760–$6,480)	24,840	12,960
	2	Divisional Director of Investigations, Grade 1, Customs and Excise	.....	12,240
3		Assistant Divisional Director of Investigations, Customs and Excise ($5,280–$5,700)	16,365	
28	32	Investigator, Customs and Excise ($4,530–$5,280)	137,895	156,865
	1	Investigator of Drawback Claims, Grade 6	.....	6,480
7	7	Investigator of Drawback Claims, Grade 5 ($5,400–$6,120)	42,840	42,840
5	5	Investigator of Drawback Claims, Grade 4 ($4,980–$5,700)	28,500	28,500
24	23	Investigator of Drawback Claims, Grade 3 ($4,650–$5,400)	127,090	121,655
18	18	Investigator of Drawback Claims, Grade 2 ($4,200–$4,800)	84,575	84,095
19	19	Investigator of Drawback Claims, Grade 1 ($3,450–$4,200)	76,175	74,900
14	14	Inspector of Customs and Excise, Grade 3 ($6,120–$6,840)	94,020	89,760
29	29	Inspector of Customs and Excise, Grade 2 ($4,530–$5,280)	144,120	142,480
8	8	Inspector of Customs and Excise, Grade 1 ($3,750–$4,500)	33,455	34,765
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,430	
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,450	5,550
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,735	
2	2	Customs Excise Supervisor, Grade 3 ($4,050–$4,440)	8,880	8,880
2	2	Customs Excise Supervisor, Grade 2 ($3,630–$4,020)	8,040	8,040
1	1	Computing Clerk, Grade 2 ($3,630–$4,020)	4,020	4,020
2	2	Computing Clerk, Grade 1 ($3,030–$3,780)	7,560	7,560
7		Senior Customs Excise Checking Clerk ($3,390–$3,780)	24,855	
	1	Head Clerk	.....	4,720
2		Supervising Clerk ($3,980–$4,370)	8,110	
	2	Principal Clerk	.....	8,040
30	31	Clerk, Grade 4 ($3,060–$3,420)	98,880	103,290
18	19	Clerk, Grade 3 ($2,700–$3,060)	53,190	56,250
11	14	Clerk, Grade 2B ($2,400–$2,760)	29,760	37,650
14	13	Clerk, Grade 2A ($1,800–$2,400)	30,240	28,800
9	9	Clerk, Grade 1 ($1,500–$1,920)	16,225	15,820
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
31	30	Stenographer, Grade 3 ($2,700–$3,060)	92,910	89,640
34	31	Stenographer, Grade 2B ($2,400–$2,760)	91,110	82,980

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Inspection, Investigation and Audit Services—Concluded		
17	19	Stenographer, Grade 2A ($1,860–$2,460)	39,870	43,835
4	4	Typist, Grade 2B ($2,340–$2,580)	10,230	10,200
6	6	Typist, Grade 2A ($1,800–$2,400)	13,050	13,380
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,855
	2	Office Appliance Operator, Grade 2A	.....	4,080
708	705	Full Time Positions (Detailed above)	3,170,730	3,143,485
		Less—Anticipated Savings due to Staff Turnover	30,000	30,000
		Total Salaries (1)	3,140,730	3,113,485
		Travelling Expenses (5)	360,000	340,000
		Freight and Express (6)	1,000	600
		Postage (7)	8,000	8,000
		Telephones and Telegrams (8)	9,000	9,000
		Office Stationery, Supplies and Equipment (11)	29,500	20,000
		Sundries (22)	350	350
			3,548,580	3,491,435
		Expenditure		
		Fiscal Year, 1954–55 $ 3,305,622		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 2,220,336		
		Estimated for balance of year 1,194,089		
		Estimated total for 1955–56 $ 3,414,425		
		Ports—Operation and Maintenance		
2	2	Collector of Customs and Excise, Grade 10 Port ($8,000–$9,000)	18,000	18,000
2	2	Collector of Customs and Excise, Grade 9 Port ($7,000–$7,900)	15,800	15,800
5	5	Collector of Customs and Excise, Grade 8 Port ($6,120–$7,080)	35,160	34,740
14	14	Collector of Customs and Excise, Grade 7 Port ($5,760–$6,480)	89,400	87,840
3	3	Collector of Customs and Excise, Grade 6 Port ($5,400–$5,820)	17,035	17,190
23	23	Collector of Customs and Excise, Grade 5 Port ($5,010–$5,400)	123,705	122,445
26	26	Collector of Customs and Excise, Grade 4 Port ($4,350–$5,100)	130,555	129,395
51	52	Collector of Customs and Excise, Grade 3 Port ($3,870–$4,620)	230,845	235,845
97	99	Collector of Customs and Excise, Grade 2 Port ($3,450–$4,200)	402,490	406,395
57	45	Collector of Customs and Excise, Grade 1 Port (not exceeding $3,600)	196,980	157,170
2		Chief Customs Appraiser, Grade 10 Port ($6,120–$6,840)	13,680	
2	4	Chief Customs Appraiser, Grade 9 Port ($5,760–$6,480)	12,960	25,920
5	5	Chief Customs Appraiser, Grade 8 Port ($5,400–$6,120)	29,280	29,580
6	6	Chief Customs Appraiser, Grade 7 Port ($4,980–$5,700)	32,070	31,760

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports—Operation and Maintenance—Continued		
2		Surveyor of Customs and Excise, Grade 10 Port ($6,120–$6,840)	13,680	
2	4	Surveyor of Customs and Excise, Grade 9 Port ($5,760–$6,480)	12,960	25,200
5	5	Surveyor of Customs and Excise, Grade 8 Port ($5,400–$6,120)	29,340	28,680
7	8	Surveyor of Customs and Excise, Grade 7 Port ($4,980–$5,700)	39,100	43,415
6		Chief Customs Excise Clerk, Grade 10 Port ($6,120–$6,840)	40,380	
2	8	Chief Customs Excise Clerk, Grade 9 Port ($5,760–$6,480)	12,960	51,660
5	5	Chief Customs Excise Clerk, Grade 8 Port ($5,400–$6,120)	30,480	30,120
14	15	Chief Customs Excise Clerk, Grade 7 Port ($4,980–$5,700)	76,855	80,230
3	3	Chief Customs Excise Clerk, Grade 6 Port ($4,050–$4,800)	13,915	14,250
22	22	Chief Customs Excise Clerk, Grade 5 Port ($3,690–$4,440)	97,080	96,035
20	20	Chief Customs Excise Clerk, Grade 4 Port ($3,630–$4,020)	80,010	79,920
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,730
13	13	Customs Appraiser, Grade 5 ($4,980–$5,700)	72,105	70,045
43	42	Customs Appraiser, Grade 4 ($4,620–$5,220)	221,540	215,385
69	69	Customs Appraiser, Grade 3 ($4,350–$4,800)	328,165	324,780
162	146	Customs Appraiser, Grade 2 ($4,050–$4,440)	704,646	632,985
137	131	Customs Appraiser, Grade 1 ($3,630–$4,020)	543,520	519,525
4	3	Special Exciseman, Grade 5 ($4,980–$5,700)	22,155	17,100
27	25	Special Exciseman, Grade 4 ($4,620–$5,220)	140,115	129,600
27	30	Special Exciseman, Grade 3 ($4,350–$4,800)	128,775	143,065
82	85	Special Exciseman, Grade 2 ($4,050–$4,440)	360,575	374,210
73	69	Special Exciseman, Grade 1 ($3,630–$4,020)	286,685	271,190
4	4	Customs Express or Postal Superintendent ($3,690–$4,440)	22,185	21,730
2	2	Assistant Registrar of Shipping, Grade 3 ($4,980–$5,700)	10,945	10,680
4	3	Assistant Registrar of Shipping, Grade 2 ($4,200–$4,800)	18,640	13,800
3	4	Assistant Registrar of Shipping, Grade 1 ($3,750–$4,140)	12,220	16,560
10	7	Customs Excise Superintendent, Grade 5 ($4,950–$5,400)	52,989	35,950
19	22	Customs Excise Superintendent, Grade 4 ($4,650–$5,100)	94,764	107,155
18	16	Customs Excise Superintendent, Grade 3 ($4,410–$4,800)	85,760	75,300
63	66	Customs Excise Superintendent, Grade 2 ($4,050–$4,440)	277,345	288,935
50	48	Customs Excise Superintendent, Grade 1 ($3,630–$4,020)	200,400	191,475
2		Customs Excise Account Clerk, Grade 10 Port ($4,940–$5,580)	11,030	
2	4	Customs Excise Account Clerk, Grade 9 Port ($4,530–$5,280)	10,560	21,045
5	5	Customs Excise Account Clerk, Grade 8 Port ($4,110–$4,860)	23,740	24,000
14	14	Customs Excise Account Clerk, Grade 7 Port ($4,110–$4,500)	62,235	61,990
1	1	Customs Excise Account Clerk, Grade 6 Port ($3,750–$4,140)	4,140	4,140
2	3	Customs Excise Account Clerk, Grade 5 Port ($3,030–$3,780)	7,560	11,340
11	10	Customs Excise Supervisor, Grade 4 ($4,410–$4,800)	52,710	47,655
41	36	Customs Excise Supervisor, Grade 3 ($4,050–$4,440)	179,570	157,060
198	195	Customs Excise Supervisor, Grade 2 ($3,630–$4,020)	788,925	769,310
65	73	Customs Excise Supervisor, Grade 1 ($3,390–$3,780)	242,285	273,125

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports—Operation and Maintenance—Continued		
1	1	Sub-Collector of Customs and Excise, Grade 4 Outport ($4,050–$4,440)	4,440	4,440
2	3	Sub-Collector of Customs and Excise, Grade 3 Outport ($3,630–$4,020)	8,040	12,060
5	4	Sub-Collector of Customs and Excise, Grade 2 Outport ($3,210–$3,600)	18,000	14,400
18	19	Sub-Collector of Customs and Excise, Grade 1 Outport (not exceeding $3,600)	57,870	58,250
39		Customs Excise Officer, Relieving ($3,750–$4,200)	156,075	
	43	Customs Excise Officer, Grade 3 (Relieving)	.....	165,830
1,027	914	Customs Excise Officer, Grade 3 ($3,390–$3,780)	3,805,350	3,400,995
2,165	2,129	Customs Excise Officer, Grade 2 ($2,610–$3,360)	6,841,360	6,611,215
265	233	Customs Excise Officer, Grade 2 (Seasonal)	252,947	226,191
241	242	Customs Excise Officer, Grade 1 ($2,070–$3,360)	635,075	626,610
3	3	Customs Excise Officer, Grade 1 (Seasonal)	2,070	2,070
247	224	Computing Clerk, Grade 2 ($3,630–$4,020)	978,670	890,855
294	282	Computing Clerk, Grade 1 ($3,030–$3,780)	1,076,840	1,031,015
18	29	Customs Excise Cashier, Grade 7, 8 and 9 Ports ($3,390–$3,780)	68,040	109,620
8	9	Customs Warehouse Keeper ($3,000–$3,600)	28,650	32,100
5	4	Customs Warehouse Foreman ($2,610–$3,360)	16,800	13,440
14	14	Customs Guard ($2,250–$2,910)	38,340	37,950
	1	Customs Guard (Part Time)	.....	2,700
13	28	Customs Excise Enforcement Officer (not exceeding $2,760)	19,230	18,450
9	9	Customs Excise Enforcement Officer (Seasonal)	7,347	7,111
2	1	Customs Excise Enforcement Officer (Part Time)	1,055	395
172	174	Customs Truckman ($2,250–$2,910)	480,895	479,795
1	1	Teletypist, Grade 1B ($2,400–$2,760)	2,760	2,670
5	5	Watchman ($2,220–$2,580)	12,900	12,870
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,160	2,400
7	5	Telephone Operator, Grade 2 ($1,800–$2,160)	14,490	10,380
1	1	Caretaker, Grade 1 ($1,680–$2,040)	2,040	2,040
14		Caretaker, Grade 1 (Part Time)	13,740	
	13	Caretaker (Part Time)	.....	12,750
1	2	Clerk, Grade 4 ($3,060–$3,420)	3,300	6,600
1		Clerk, Grade 3 ($2,700–$3,060)	2,880	
13	13	Clerk, Grade 2B ($2,400–$2,760)	35,070	34,680
98	90	Clerk, Grade 2A ($1,800–$2,400)	199,620	177,000
31	31	Clerk, Grade 1 ($1,500–$1,920)	53,920	51,760
19	17	Stenographer, Grade 3 ($2,700–$3,060)	56,610	49,590
64	58	Stenographer, Grade 2B ($2,400–$2,760)	170,190	153,930
45	46	Stenographer, Grade 2A ($1,860–$2,460)	100,620	101,040
4	4	Stenographer, Grade 1 ($1,500–$1,920)	7,440	7,210
1		Bookkeeping Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
45		Bookkeeping Equipment Operator, Grade 3 ($2,460–$2,820)	121,320	
1		Bookkeeping Equipment Operator, Grade 2 ($2,220–$2,580)	2,280	
22		Calculating Equipment Operator, Grade 3 ($2,460–$2,820)	57,060	
1		Calculating Equipment Operator, Grade 2 ($2,220–$2,580)	2,280	
2		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	4,920	
	1	Office Appliance Operator, Grade 3	.....	2,940
7	57	Office Appliance Operator, Grade 2B ($2,400–$2,760	18,330	143,520
	10	Office Appliance Operator, Grade 2A	.....	20,670
3	4	Typist, Grade 2B ($2,340–$2,580)	7,560	9,990
33	34	Typist, Grade 2A ($1,800–$2,400)	70,360	71,400
1	4	Typist, Grade 1 ($1,500–$1,920)	1,920	7,330

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports—Operation and Maintenance—Concluded		
2	3	Senior Messenger ($2,400–$2,760)	5,520	8,160
12	12	Messenger ($1,830–$2,340)	25,860	26,760
5	5	Chauffeur	14,386	13,712
3	3	Deckhand	6,660	6,660
1	1	Deckhand (Seasonal)	1,665	1,665
2	2	Engineer, Harbour Boat	6,360	6,360
2	2	Master, Harbour Boat	7,008	7,008
6,531	6,294		22,298,357	21,293,042
		Of which totals:		
6,237	6,033	Full Time Positions	22,019,533	21,040,160
16	15	Part Time Positions	14,795	15,845
278	246	Seasonal Positions	264,029	237,037
6,531	6,294	Gross Total Continuing Establishment (Detailed above)	22,298,357	21,293,042
		Less—Anticipated Savings due to Staff Turnover	50,000	40,000
		Net Total Continuing Establishment	22,248,357	21,253,042
		Casuals and Others	15,000	15,000
		Total Salaries and Wages (1)	22,263,357	21,268,042
		Overtime (1)	700,000	700,000
		Living Allowances (2)	60,000	60,000
		Commissions and Fees (4)	45,000	45,000
		Legal Expenses (4)	55,000	55,000
		Travelling Expenses (5)	300,000	300,000
		Cartage (6)	185,000	185,000
		Freight and Express (6)	50,000	45,000
		Postage (7)	145,000	148,000
		Telephones and Telegrams (8)	110,000	110,000
		Publication of Regulations, Memoranda and Annual Report (9)	35,000	30,000
		Office Stationery, Supplies and Equipment (11)	480,000	490,000
		Uniforms (12)	215,000	215,000
		Customs Excise Stamps and Labels (12)	440,000	450,000
		Sundry Materials and Supplies (12)	25,000	25,000
		Fuel and Food (12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works (14)	115,000	89,500
		Rental of Accommodation (15)	13,000	13,000
		Repairs and Upkeep of Equipment (17)	17,000	17,000
		Light, Power and Water Charges (19)	25,000	23,000
		Sundries (22)	5,000	5,000
			25,316,357	24,306,542
		Less—Amount recoverable from firms requiring special services (34)	700,000	500,000
			24,616,357	23,806,542

	Expenditure
Fiscal Year, 1954–55	$ 22,440,914
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 15,218,106
Estimated for balance of year	7,934,894
Estimated total for 1955–56	$ 23,153,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Concluded*		
		Ports—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	1,020,500	766,150
		Construction or Acquisition of Fixed Equipment, Vehicles and Vessels and Furniture for Remote Areas.....(16)	92,000	97,000
		Acquisition of Sundry Equipment.....(16)	7,000	7,000
			1,119,500	870,150
		Expenditure Fiscal Year, 1954–55..... $ 762,618		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 145,092 Estimated for balance of year..... 575,908		
		Estimated total for 1955–56..... $ 721,000		
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister (Taxation).....	15,500	15,000
1	1	Assistant Deputy Minister (Taxation).....	13,500	13,500
1	1	Director, Assessments Branch, Taxation.....	12,000	12,000
1	1	Director, Legal Branch, Taxation.....	12,000	12,000
1	1	Director, Inspection Services, Taxation.....	10,000	10,000
1	1	Assistant Director, Assessments Branch, Taxation ($9,000–$10,000).....	10,000	10,000
1	1	Assistant Director, Legal Branch, Taxation ($9,000–$10,000).....	10,000	10,000
1	1	Director of Administrative Services, Taxation.....	10,000	10,000
1	1	Director of Planning and Development, Taxation.....	9,000	9,000
4	3	Director, Taxation, Grade 5 ($7,900–$8,800).....	33,700	26,400
5	5	Director, Taxation, Grade 4 ($7,600–$8,200)	40,400	39,800
1	1	Chief Assessor, Grade 4 ($8,000–$8,600).....	8,600	8,600
7	8	Assessor, Grade 7 ($7,000–$7,900).....	52,100	62,300
16	16	Assessor, Grade 6 ($6,420–$7,200).....	107,635	108,480
23	20	Assessor, Grade 5 ($5,760–$6,480).....	136,425	127,860
15	15	Assessor, Grade 4 ($5,130–$5,700).....	83,343	82,080
18	18	Assessor, Grade 3 ($4,620–$5,220).....	91,425	93,736
12	15	Assessor, Grade 2 ($4,080–$4,620).....	53,994	69,152
5	6	Assessor, Grade 1 ($3,330–$4,080).....	19,673	24,294
1	1	Director of Appeals ($7,600–$8,500).....	8,500	8,500
3	3	Senior Adviser, Legal ($7,600–$8,500).....	25,500	24,600
4	4	Legal Adviser, Grade 2 ($7,300–$7,900).....	30,700	31,000
4	4	Departmental Solicitor, Grade 5 ($5,820–$6,540).....	24,480	25,560
6	6	Departmental Solicitor, Grade 3 ($5,100–$5,820).....	31,124	32,400
5	5	Departmental Solicitor, Grade 1 ($3,720–$4,620).....	19,080	20,460
5	3	Administrative Officer, Grade 8 ($7,600–$8,200).....	41,000	24,450
	2	Administrative Officer, Grade 7.....	.....	15,600
3	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	19,700	6,080
4	4	Administrative Officer, Grade 5 ($5,720–$6,360).....	24,091	23,520
5	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	27,690	5,970
11	14	Administrative Officer, Grade 3 ($4,750–$5,550).....	51,589	74,706

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		General Administration—Continued		
5	4	Administrative Officer, Grade 2 ($4,660–$5,230)	20,903	19,813
8	8	Administrative Officer, Grade 1 ($4,260–$4,860)	37,126	36,404
	1	Junior Administrative Officer	.....	3,390
1	1	Special Investigator, Taxation, Grade 7 ($7,000–$7,900)	7,900	7,000
2	2	Special Investigator, Taxation, Grade 6 ($6,420–$7,140)	12,840	12,840
5	4	Special Investigator, Taxation, Grade 5 ($5,760–$6,480)	28,980	24,480
3	2	Special Investigator, Taxation, Grade 4 ($5,130–$5,700)	15,384	10,830
3	2	Special Investigator, Taxation, Grade 3 ($4,620–$5,220)	15,099	10,440
1	1	Assistant Administrator of Succession Duties ($6,300–$7,500)	7,500	7,500
	1	Inspector, Grade 7	.....	7,000
1	1	Inspector, Grade 6 ($6,420–$7,140)	5,880	6,420
1	2	Inspector, Grade 5 ($5,700–$6,420)	6,420	12,000
3	4	Inspector, Grade 4 ($5,130–$5,700)	14,380	21,499
6	4	Inspector, Grade 3 ($4,620–$5,220)	28,847	19,343
3		Inspector, Grade 2 ($4,080–$4,620)	12,240	
2	2	Personnel Officer, Grade 5 ($5,640–$6,360)	12,000	12,000
2	2	Personnel Officer, Grade 4 ($5,070–$5,640)	11,122	10,971
2	2	Personnel Officer, Grade 3 ($4,500–$5,100)	10,200	10,126
1	1	Personnel Officer, Grade 2 ($3,960–$4,500)	4,456	3,960
1	1	Personnel Officer, Grade 1 ($3,420–$4,020)	3,300	4,020
1	1	Departmental Accountant, Grade 7 ($5,280–$6,000)	6,000	6,000
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,280	5,280
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,140	4,140
1	1	Librarian, Grade 2 ($3,300–$4,200)	2,940	3,450
1	1	Statistician, Grade 1 ($3,360–$3,900)	3,900	3,900
5	6	Packer and Helper ($2,220–$2,580)	12,900	15,390
2	2	Chief Clerk ($4,800–$5,550)	11,100	11,100
9	10	Head Clerk ($4,000–$4,720)	42,480	47,200
2	1	Supervising Clerk ($3,980–$4,370)	8,650	4,370
20	24	Principal Clerk ($3,420–$4,020)	79,464	93,782
45	45	Clerk, Grade 4 ($3,060–$3,420)	152,040	153,180
41	48	Clerk, Grade 3 ($2,700–$3,060)	122,580	144,120
17	19	Clerk, Grade 2B ($2,400–$2,760)	43,381	52,440
31	21	Clerk, Grade 2A ($1,800–$2,400)	63,722	48,630
18	6	Clerk, Grade 1 ($1,500–$1,920)	29,735	10,022
1		Punched Card Equipment Supervisor, Grade 4 ($3,600–$4,200)	3,900	
1		Punched Card Equipment Supervisor, Grade 2 ($2,970–$3,420)	3,300	
1		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	2,460	
5		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	11,940	
2		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	3,660	
1		Office Composing Equipment Operator, Grade 4 ($2,700–$3,060)	2,790	
1		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	2,400	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	1,830	
	2	Office Appliance Operator, Grade 3	.....	5,760
1	4	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,730	9,600
1		Office Appliance Operator, Grade 2A ($1,800–$2,400)	2,040	
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		General Administration—Concluded		
20	27	Stenographer, Grade 3 ($2,700–$3,060)	61,080	81,300
17	9	Stenographer, Grade 2B ($2,400–$2,760)	43,470	24,330
17	22	Stenographer, Grade 2A ($1,860–$2,460)	37,800	47,550
	1	Stenographer, Grade 1	.....	1,898
	1	Typist, Grade 3	.....	2,580
9	11	Typist, Grade 2B ($2,340–$2,580)	22,500	26,670
15	18	Typist, Grade 2A ($1,800–$2,400)	31,111	39,720
2	2	Confidential Messenger ($2,400–$2,760)	5,520	5,520
1	2	Messenger ($1,980–$2,340)	2,340	4,680
8	10	Seasonal Assistant	5,760	7,200
516	506		2,125,929	2,140,556
		Of which totals:		
508	496	Full Time Positions	2,120,169	2,133,356
8	10	Seasonal Positions	5,760	7,200
516	506	Total Continuing Establishment (Detailed above)	2,125,929	2,140,556
		Less—Anticipated Savings due to Staff Turnover	60,000	146,427
		Total Salaries (1)	2,065,929	1,994,129
		Bank Charges for Ownership Certificates (4)	60,000	55,000
		Professional and Special Services (4)	10,000	10,000
		Credit and Personnel Reports (4)	40,000	40,000
		Law Costs (4)	165,000	80,000
		Travelling Expenses (5)	157,700	148,200
		Freight, Express and Cartage (6)	45,000	35,000
		Postage (7)	14,000	14,000
		Telephones and Telegrams (8)	11,000	11,000
		Publication of Departmental Reports (9)	.....	10,000
		Advertising (10)	40,000	35,000
		Office Stationery, Supplies and Equipment (11)	93,000	91,100
		Sundries (22)	1,000	1,000
			2,702,629	2,524,429
		Expenditure		
		Fiscal Year, 1954–55 $ 2,356,261		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 1,541,379		
		Estimated for balance of year 859,882		
		Estimated total for 1955–56 $ 2,401,261		
		District Offices		
2	2	Director, Taxation, Grade 8	23,000	22,500
1	1	Director, Taxation, Grade 7 ($9,500–$10,500)	10,500	10,500
4	4	Director, Taxation, Grade 6 ($8,500–$9,500)	36,500	35,000
5	5	Director, Taxation, Grade 5 ($7,900–$8,800)	43,700	44,000
9	8	Director, Taxation, Grade 4 ($7,600–$8,200)	72,900	65,300
8	8	Director, Taxation, Grade 3 ($6,900–$7,500)	58,800	59,100
1	1	Director, Taxation, Grade 1 ($5,400–$6,120)	6,120	6,120
1	1	Chief Assessor, Grade 5 ($8,500–$9,500)	9,500	8,500
5	5	Chief Assessor, Grade 4 ($8,000–$8,600)	43,000	43,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		District Offices—Continued		
2	3	Chief Assessor, Grade 3 ($7,300–$7,900)	15,800	23,700
2	2	Chief Assessor, Grade 1 ($5,880–$6,600)	13,320	13,200
14	12	Assessor, Grade 7 ($7,000–$7,900)	99,040	90,000
65	64	Assessor, Grade 6 ($6,420–$7,200)	439,292	439,215
177	171	Assessor, Grade 5 ($5,760–$6,480)	1,049,356	1,051,500
350	328	Assessor, Grade 4 ($5,130–$5,700)	1,855,094	1,789,723
607	595	Assessor, Grade 3 ($4,620–$5,220)	2,950,002	2,948,748
761	730	Assessor, Grade 2 ($4,080–$4,620)	3,318,863	3,232,877
494	458	Assessor, Grade 1 ($3,330–$4,080)	1,830,683	1,741,255
1	2	Supervisor of Administration, Grade 1 ($6,900–$7,500)	7,500	15,000
2	2	Administrative Officer, Grade 8 ($7,600–$8,200)	16,400	16,325
2	2	Administrative Officer, Grade 7 ($6,900–$7,800)	15,450	15,150
10	9	Administrative Officer, Grade 6 ($6,080–$7,000)	68,620	60,860
11	9	Administrative Officer, Grade 5 ($5,720–$6,360)	66,920	55,300
14	14	Administrative Officer, Grade 4 ($5,330–$5,970)	75,589	79,321
25	24	Administrative Officer, Grade 3 ($4,750–$5,550)	133,528	126,955
11	12	Administrative Officer, Grade 2 ($4,660–$5,230)	53,922	59,432
47	40	Administrative Officer, Grade 1 ($4,260–$4,860)	209,137	176,100
2	2	Special Investigator, Taxation, Grade 7 ($7,000–$7,900)	15,040	15,200
10	10	Special Investigator, Taxation, Grade 6 ($6,420–$7,140)	62,941	66,420
24	22	Special Investigator, Taxation, Grade 5 ($5,760–$6,480)	144,257	131,640
40	35	Special Investigator, Taxation, Grade 4 ($5,130–$5,700)	212,428	186,487
56	51	Special Investigator, Taxation, Grade 3 ($4,620–$5,220)	269,704	246,900
19	22	Special Investigator, Taxation, Grade 2 ($4,080–$4,620)	80,614	96,693
2	2	Personnel Officer, Grade 6 ($6,360–$7,080)	13,440	13,440
1	1	Personnel Officer, Grade 5 ($5,640–$6,360)	4,846	6,240
8	8	Personnel Officer, Grade 4 ($5,070–$5,640)	39,616	42,870
10	9	Personnel Officer, Grade 3 ($4,500–$5,100)	48,523	44,033
1	1	Personnel Officer, Grade 2 ($3,960–$4,500)	4,410	4,260
4	3	Personnel Officer, Grade 1 ($3,420–$4,020)	15,480	11,238
1	1	Statistician, Grade 2 ($3,720–$4,620)	4,620	4,620
	1	Statistician, Grade 1	.....	3,900
2	4	Departmental Accountant, Grade 2 ($3,750–$4,140)	8,280	16,560
2	2	Departmental Accountant, Grade 1 ($3,390–$3,780)	7,560	7,560
1	1	Chief Telephone Operator, Grade 2 ($2,700–$3,000)	3,000	2,955
13	10	Telephone Operator, Grade 2 ($1,800–$2,160)	25,740	21,150
1	2	Telephone Operator, Grade 1 ($1,500–$1,800)	1,621	3,180
1	1	General Repairman ($2,580–$2,940)	2,940	2,940
1	1	Chauffeur	2,870	2,870
6	4	Packer and Helper ($2,220–$2,580)	14,220	10,320
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,550
7	7	Head Clerk ($4,000–$4,720)	31,840	32,726
29	31	Supervising Clerk ($3,980–$4,370)	119,053	128,429
179	183	Principal Clerk ($3,420–$4,020)	684,760	724,180
494	487	Clerk, Grade 4 ($3,060–$3,420)	1,623,512	1,621,680
709	693	Clerk, Grade 3 ($2,700–$3,060)	2,079,575	2,060,010
302	305	Clerk, Grade 2B ($2,400–$2,760)	807,842	838,951
931	738	Clerk, Grade 2A ($1,800–$2,400)	1,940,003	1,613,771
99	272	Clerk, Grade 1 ($1,500–$1,920)	170,561	480,544
2	2	Secretary to Executive ($3,060–$3,660)	6,720	7,320
84	85	Stenographer, Grade 3 ($2,700–$3,060)	244,741	248,580
109	107	Stenographer, Grade 2B ($2,400–$2,760)	282,480	279,690
175	198	Stenographer, Grade 2A ($1,860–$2,460)	394,629	445,740
	1	Stenographer, Grade 1	.....	1,853
5	2	Office Appliance Operator, Grade 2B ($2,400–$2,760)	12,000	5,520

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Concluded*		
		District Offices—Concluded		
	29	Office Appliance Operator, Grade 2A	.....	60,690
41	42	Typist, Grade 2B ($2,340–$2,580)	97,232	104,760
318	368	Typist, Grade 2A ($1,800–$2,400)	679,274	787,920
113	126	Typist, Grade 1 ($1,500–$1,920)	198,434	213,298
4	5	Messenger ($1,980–$2,340)	9,360	11,700
20	50	Student Assistant (Seasonal)	20,000	40,000
1,219	1,197	Seasonal Assistant	660,212	647,680
7,677	7,634		23,572,464	23,530,749
		Of which totals:		
6,438	6,387	Full Time Positions	22,892,252	22,843,069
1,239	1,247	Seasonal Positions	680,212	687,680
7,677	7,634	Total Continuing Establishment (Detailed above)	23,572,464	23,530,749
		Less—Anticipated Savings due to Staff Turnover	1,643,000	1,381,911
		Total Salaries (1)	21,929,464	22,148,838
		Allowances (2)	14,000	9,200
		Armoured Car Service (4)	35,000	25,000
		Commissionaire Service (4)	85,000	65,000
		Distribution of Forms (4)	6,800	7,000
		Law Costs (4)	170,000	140,000
		Other Professional and Special Services (4)	21,500	11,500
		Travelling Expenses (5)	700,000	635,000
		Freight, Express and Cartage (6)	8,000	8,000
		Postage (7)	740,000	760,000
		Telephones and Telegrams (8)	150,000	155,000
		Publication of Departmental Reports (9)	48,300	48,800
		Advertising (10)	3,500	5,000
		Office Stationery, Supplies and Equipment (11)	392,500	416,250
		Office Machine Equipment (11)	83,000	152,000
		Public Forms (11)	425,000	400,000
		Materials and Supplies (12)	3,000	3,000
		Repairs and Upkeep of Equipment (17)	300	300
		Light, Heat and Power, Whitehorse, Y.T. (19)	3,330	3,700
		Registry Searches (22)	7,000	6,000
		Sundries (22)	10,000	15,000
			24,835,694	25,014,588

	Expenditure
Fiscal Year, 1954-55	$ 23,188,971
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 15,350,363
Estimated for balance of year	8,498,607
Estimated total for 1955-56	$ 23,848,970

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NATIONAL REVENUE—*Concluded*		
		INCOME TAX APPEAL BOARD		
		Salaries of Members of the Board		
4	4	Salaries, 1 at $16,900, 1 at $14,500 and 2 at $13,500.....(1)	58,400	49,400
		Administration Expenses		
1	1	Registrar.....	8,000	8,000
1	1	Deputy Registrar.....	6,420	6,420
1	1	Process Clerk ($4,170–$4,920).....	4,920	4,920
4	4	Secretary to Executive ($3,060–$3,660).....	14,340	14,190
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	3,060
2	2	Stenographer, Grade 2B ($2,400–$2,760).....	4,680	5,040
1	1	Confidential Messenger ($2,400–$2,760).....	2,760	2,760
11	11	Full Time Positions (Detailed above).....(1)	44,180	44,390
		Court Reporters' Fees.....(4)	12,000	12,000
		Travelling Expenses.....(5)	20,000	20,000
		Telephones and Telegrams.....(8)	600	600
		Office Stationery, Supplies and Equipment.....(11)	3,100	3,100
		Sundries.....(22)	700	700
			80,580	80,790
		Expenditure		
		Fiscal Year, 1954–55..... $ 74,311		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 50,860		
		Estimated for balance of year..... 29,720		
		Estimated total for 1955–56..... $ 80,580		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES		
		Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister and Commissioner of the Northwest Territories.....	15,500	15,000
1	1	Assistant Deputy Minister, Administration, Department of Northern Affairs and National Resources.....	12,000	11,000
1	1	Assistant Deputy Minister, Planning, Department of Northern Affairs and National Resources.....	11,000	11,000
1		Chief, Economics Division, Department of Northern Affairs and National Resources ($8,000–$9,000).....	9,000	
	1	Economist, Grade 10.....	.....	8,200
1	1	Economist, Grade 7 ($6,120–$6,840).....	6,840	6,180
1	1	Economist, Grade 5 ($5,460–$6,180).....	6,180	6,180
1	1	Economist, Grade 4 ($5,100–$5,820).....	5,820	5,700
1	1	Economist, Grade 1 ($3,360–$3,900).....	3,765	3,360
1	1	Administrative Officer, Grade 8 ($7,600–$8,200).....	8,200	8,200
3	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	19,260	6,080
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	4,750	4,750
3	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	14,130	4,660
1		Administrative Officer, Grade 1 ($4,260–$4,860).....	4,260	
4	5	Administrative Assistant ($3,390–$4,140).....	15,000	16,933
2		Junior Administrative Officer ($3,360–$3,900).....	6,720	
1	1	Executive Officer, Department of Northern Affairs and National Resources.....	8,000	8,000
	1	Executive Assistant to the Minister.....	.....	6,600
1		Private Secretary.....	6,200	
	1	Legal Adviser, Grade 2.....	.....	7,900
1		Chief, Personnel Division, Department of Northern Affairs and National Resources ($7,200–$7,800).....	7,500	
	1	Personnel Officer, Grade 6.....	.....	7,080
1	1	Personnel Officer, Grade 4 ($5,070–$5,640).....	5,520	5,370
	1	Departmental Accountant, Grade 10.....	.....	6,840
1	1	Departmental Solicitor, Grade 4 ($5,460–$6,180).....	6,180	5,940
1		Chief, Editorial and Information Division, Department of Northern Affairs and National Resources ($6,900–$7,500).....	6,900	
	1	Chief, Editorial and Information Division.....	.....	6,600
1		Information Officer, Grade 5 ($5,280–$6,000).....	5,520	
	1	Information Officer, Grade 4.....	.....	5,280
1	1	Information Officer, Grade 3 ($4,170–$4,920).....	4,283	4,170
1	1	Information Officer, Grade 2 ($3,750–$4,500).....	3,750	3,750
1	1	Information Officer, Grade 1 ($3,150–$4,200).....	3,150	3,150
3	2	Editor, Grade 2 ($4,170—$4,920).....	13,223	9,058
1	2	Editor, Grade 1 ($3,150–$4,200).....	3,150	8,325
1	1	Assistant Editor ($3,060–$3,420).....	3,420	3,420
1		Departmental Purchasing Agent, Grade 5 ($5,700–$6,420)	5,700	
1	1	Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	5,280	5,280
	1	Departmental Purchasing Agent, Grade 3.....	.....	4,830
2	2	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500).	8,063	7,650
1		Departmental Purchasing Agent, Grade 1 ($3,390–$3,780).	3,390	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		Departmental Administration—Concluded		
1	1	Staff Training Officer, Grade 1 ($3,630-$4,500)	4,500	4,500
1	1	Supervisor of Office Services, Grade 1 ($3,240-$3,780)	3,780	3,780
1	1	Technical Officer, Grade 2 ($3,450-$4,200)	4,200	4,050
1	1	Assistant Technician, Grade 3 ($2,880-$3,240)	3,240	3,240
1	1	Assistant Technician, Grade 2 ($2,460-$2,820)	2,700	2,580
1		Chief Clerk ($4,800-$5,550)	5,550	
3	2	Head Clerk ($4,000-$4,720)	13,845	9,095
1	2	Supervising Clerk ($3,980-$4,370)	4,370	8,717
3	2	Principal Clerk ($3,420-$4,020)	11,091	7,403
13	15	Clerk, Grade 4 ($3,060-$3,420)	44,100	50,010
10	9	Clerk, Grade 3 ($2,700-$3,060)	29,130	26,160
9	7	Clerk, Grade 2B ($2,400-$2,760)	23,040	17,700
7	8	Clerk, Grade 2A ($1,800-$2,400)	13,830	15,990
1	1	Clerk, Grade 1 ($1,500-$1,920)	1,770	1,620
4	3	Secretary to Executive ($3,060-$3,660)	13,704	9,969
8	8	Stenographer, Grade 3 ($2,700-$3,060)	24,000	22,950
7	6	Stenographer, Grade 2B ($2,400-$2,760)	17,640	15,510
8	5	Stenographer, Grade 2A ($1,860-$2,460)	16,590	11,610
1	1	Stenographer, Grade 1 ($1,500-$1,920)	1,620	1,680
2	3	Typist, Grade 2B ($2,340-$2,580)	5,160	7,680
5	4	Typist, Grade 2A ($1,800-$2,400)	9,900	8,160
1	1	Typist, Grade 1 ($1,500-$1,920)	1,920	1,830
1	2	Confidential Messenger ($2,400-$2,760)	2,700	5,130
1	1	Office Boy ($1,080-$1,320)	1,200	1,230
1	1	Office Girl ($1,080-$1,320)	1,200	1,230
135	124	Full Time Positions (Detailed above)	502,434	458,310
		Less—Anticipated Savings due to Staff Turnover	8,000	
		Total Salaries (1)	494,434	458,310
		Terminable Allowances (2)	250	
		Professional and Special Services (4)	6,500	6,500
		Travelling Expenses (5)	10,800	10,800
		Postage (7)	10,000	12,000
		Telephones and Telegrams (8)	2,200	2,400
		Publication of Departmental Report (9)	3,500	3,500
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	550	200
		Office Stationery, Supplies and Equipment (11)	14,000	14,000
		Materials and Supplies (12)	900	900
		Repairs and Upkeep of Equipment (17)	400	400
		Sundries (22)	400	300
			543,934	509,310

	Expenditure
Fiscal Year, 1954-55	$ 462,178
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 312,323
Estimated for balance of year	172,677
Estimated total for 1955-56	$ 485,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		Northern Research Co-ordination Centre		
1	1	Chief, Northern Research Co-ordination Centre	8,250	8,450
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	5,760	5,760
1	1	Technical Officer, Grade 5 (Seasonal)	2,075	2,075
1	1	Technical Officer, Grade 3 (Seasonal)	1,750	1,750
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,330	5,330
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,923	4,660
1		Librarian 3 ($3,900–$4,500)	3,900	
	1	Librarian, Grade 2	.....	3,300
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
2	1	Stenographer, Grade 2B ($2,400–$2,760)	4,800	2,400
10	9		40,208	37,145
		Of which totals:		
8	7	Full Time Positions	36,383	33,320
2	2	Seasonal Positions	3,825	3,825
10	9	Total Salaries (Detailed above) (1)	40,208	37,145
		Professional and Special Services (4)	1,500	1,500
		Travelling Expenses—Field Investigations (5)	2,500	1,500
		Other Travelling Expenses (5)	1,500	1,000
		Freight, Express and Cartage (6)	250	250
		Telephones and Telegrams (8)	100	100
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Materials and Supplies (12)	1,000	1,000
		Acquisition of Equipment (16)	1,000	1,000
		Grants in Aid of Northern Research (20)	15,000	10,000
		Grant to Arctic Institute of North America (20)	10,000	5,000
		Sundries (22)	100	100
			75,158	60,595
		Expenditure Fiscal Year, 1954–55 $		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 24,984 Estimated for balance of year 20,016 Estimated total for 1955–56 $ 45,000		
		NATIONAL PARKS BRANCH		
		Branch Administration		
1	1	Director, National Parks Branch ($9,000–$10,000)	10,000	9,500
	1	Administrative Officer, Grade 6	.....	6,440
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,998	4,848
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	4,920	4,920
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,503	
1		Librarian 3 ($3,900–$4,500)	4,230	
	1	Librarian, Grade 3	.....	4,230
1	1	Supervising Clerk ($3,980–$4,370)	4,130	4,055
3	4	Principal Clerk ($3,420–$4,020)	11,310	15,367
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,420	6,120
3	3	Clerk, Grade 3 ($2,700–$3,060)	8,550	8,670
3	2	Clerk, Grade 2B ($2,400–$2,760)	7,590	4,890
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,100	1,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Branch Administration—Concluded		
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
21	20	Full Time Positions (Detailed above) (1)	80,831	77,560
		Professional and Special Services (4)	6,851	6,540
		Travelling Expenses (5)	2,000	1,500
		Postage (7)	25	25
		Telephones and Telegrams (8)	225	225
		Office Stationery, Supplies and Equipment (11)	850	500
		Memberships in Societies (20)	45	50
		Sundries (22)	25	25
			90,852	86,425
		Expenditure		
		Fiscal Year, 1954–55 $ 61,249		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 53,704		
		Estimated for balance of year 30,421		
		Estimated total for 1955–56 $ 84,125		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance		
1		Chief, National Parks Division ($7,300–$7,900)	7,900	
	1	Chief, National Parks and Historic Sites Division	.....	7,900
1		Chief, Engineering Services ($7,300–$7,900)	7,300	
1		Assistant Chief, National Parks Division ($6,420–$7,200)	6,840	
	1	Assistant Chief, National Parks and Historic Sites Division	.....	6,420
1	1	Engineer, Grade 7 ($6,420–$7,200)	7,200	6,840
1		Engineer, Grade 6 ($6,120–$6,840)	6,840	
1		Engineer, Grade 5 ($5,820–$6,540)	6,240	
1		Engineer, Grade 4 ($5,460–$6,180)	6,060	
3	1	Engineer, Grade 3 ($5,100–$5,820)	17,400	5,100
14		Engineer, Grade 2 ($4,680–$5,400)	69,420	
1		Technical Officer, Grade 7 ($5,760–$6,480)	6,480	
5		Technical Officer, Grade 3 ($4,170–$4,920)	23,551	
1		Technical Officer, Grade 2 ($3,450–$4,200)	3,600	
1		Technician, Grade 2 ($3,750–$4,150)	4,050	
2	2	Technician, Grade 1 ($3,240–$3,780)	7,020	7,560
5		Assistant Technician, Grade 3 (Seasonal)	5,000	
3	3	Assistant Technician, Grade 2 ($2,460–$2,820)	8,460	8,460
1		Chief, Historic Sites Division ($5,760–$6,480)	6,480	
1		Assistant Chief, Historic Sites Division ($5,370–$5,820)	5,820	
	1	Superintendent, Historic Parks and Sites	.....	6,480
	1	Assistant Superintendent, Historic Parks and Sites	.....	5,370
1	1	Park Superintendent, Grade 6 ($6,120–$6,840)	6,435	6,120
1	1	Park Superintendent, Grade 5 ($5,820–$6,540)	6,540	6,540
11	9	Park Superintendent, Grade 4 ($5,070–$5,820)	59,858	50,355
	1	Park Superintendent, Grade 3	.....	4,935
1	1	Assistant Park Superintendent, Grade 3 ($4,650–$5,100)	4,753	4,748
1	1	Assistant Park Superintendent, Grade 2 ($4,230–$4,620)	4,492	4,230
2	1	Administrative Officer, Grade 4 ($4,330–$5,970)	11,180	5,970
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,373	5,230

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
5	4	Administrative Officer, Grade 1 ($4,260–$4,860)	22,314	17,040
1		Architect, Grade 3 ($5,100–$5,820)	5,100	
1	1	Forest Engineer, Grade 4 ($5,100–$5,820)	5,820	5,100
1	1	Forest Engineer, Grade 3 ($4,680–$5,400)	5,400	5,400
1	1	Forest Engineer, Grade 2 ($3,720–$4,620)	4,620	4,620
2	1	Draftsman, Grade 3 ($3,750–$4,500)	8,138	4,388
1		Draftsman, Grade 2 ($3,180–$3,780)	3,330	
1	1	Maintenance Supervisor, Grade 6 ($3,050–$4,440)	4,440	4,440
5	3	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	19,313	11,610
2	4	Maintenance Supervisor, Grade 4 ($3,540–$3,840)	7,612	14,902
2	4	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	7,320	13,770
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,060	3,030
1	1	Maintenance Craftsman, Grade 4 ($3,270–$3,660)	3,660	3,660
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,030	3,420
2	2	Chief Park Warden, Grade 3 ($3,990–$4,380)	8,760	8,670
8	6	Chief Park Warden, Grade 2 ($3,630–$4,020)	31,403	23,730
3	2	Chief Park Warden, Grade 1 ($3,210–$3,600)	10,320	7,200
3	2	Assistant Chief Park Warden ($3,510–$3,900)	11,183	7,433
52	46	Park Warden, Grade 2 ($2,970–$3,360)	172,427	151,765
30	36	Park Warden, Grade 1 ($2,610–$3,000)	84,322	103,657
1	1	Park Warden, Grade 1 (Seasonal)	1,305	1,305
5	4	Park Attendant, Grade 3 ($2,640–$3,000)	14,460	11,310
5	5	Park Attendant, Grade 3 (Seasonal)	4,400	4,400
12	13	Park Attendant, Grade 2 ($2,280–$2,640)	30,450	32,760
2	2	Fish Hatchery Superintendent, Grade 3 ($3,870–$4,260)	8,520	8,520
1	1	Fish Hatchery Superintendent, Grade 2 ($3,510–$3,900)	3,900	3,900
5	5	Departmental Accountant, Grade 1 ($3,390–$3,780)	18,360	18,772
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	
1	1	Gardener, Grade 5 ($3,330–$3,720)	3,720	3,720
2	2	Sanitary Inspector ($3,210–$3,600)	6,931	6,871
2	1	Storeman, Grade 3 ($3,210–$3,600)	6,848	3,600
6	5	Storeman, Grade 2 ($2,820–$3,210)	18,353	15,706
4	5	Storeman, Grade 1 ($2,490–$2,850)	10,500	12,990
2	1	Museum Assistant, Grade 2 ($2,850–$3,240)	6,045	3,075
2	2	Museum Assistant, Grade 1 ($2,640–$3,000)	5,760	5,640
1	1	Caretaker, Grade 5 ($2,670–$3,060)	3,038	2,933
2	2	Caretaker, Grade 3 ($2,280–$2,640)	5,280	5,280
2	1	Caretaker, Grade 2 ($2,130–$2,460)	4,523	2,280
1	1	Caretaker, Grade 1 (Part Time)	560	510
98	98	Caretaker (Part Time)	7,302	6,912
1	1	Stationary Engineer—Fireman ($2,550–$2,850)	2,670	2,775
8	8	Custodian, National Historic Parks ($2,460–$2,820)	22,410	22,290
1	1	Packer and Helper ($2,220–$2,580)	2,220	2,580
4	4	Medical Officer (Part Time)	3,130	3,130
2	2	Stipendiary Magistrate (Part Time)	2,028	2,028
3	3	Supervising Clerk ($3,980–$4,370)	12,380	13,020
6	5	Principal Clerk ($3,420–$4,020)	23,146	18,548
19	14	Clerk, Grade 4 ($3,060–$3,420)	63,840	46,890
28	23	Clerk, Grade 3 ($2,700–$3,060)	81 900	67,560
5	4	Clerk, Grade 2B ($2,400–$2,760)	12,930	10,290
1	1	Clerk, Grade 2B (Seasonal)	1,200	1,200
8	9	Clerk, Grade 2A ($1,800–$2,400)	17,130	18,960
1		Clerk, Grade 2A (Seasonal)	900	
	1	Clerk, Grade 1	.....	1,920
6	7	Stenographer, Grade 3 ($2,700–$3,060)	18,210	20,880
9	4	Stenographer, Grade 2B ($2,400–$2,760)	23,490	10,530
17	13	Stenographer, Grade 2A ($1,860–$2,460)	37,470	29,515
1		Stenographer, Grade 2A (Seasonal)	900	
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
4	3	Typist, Grade 2A ($1,800–$2,400)	7,920	6,150

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1	1	Office Boy ($1,080–$1,320)	1,290	1,230
5	6	Air Compressor Operator (Seasonal)	3,315	4,096
1	1	Asphalt Distributor Operator (Seasonal)	968	1,968
1	1	Asphalt Plant Operator (Seasonal)	1,334	2,334
2	2	Blacksmith	7,500	7,500
3	3	Blacksmith (Seasonal)	6,508	6,508
10	9	Carpenter	42,434	38,500
46	45	Carpenter (Seasonal)	62,902	51,684
4	4	Carpenter, Bridge (Seasonal)	4,663	5,073
4	4	Carpenter Foreman	17,750	17,750
2	2	Carpenter Foreman (Seasonal)	3,312	3,190
1	2	Carpenter's Helper (Seasonal)	600	1,200
2	2	Cement Finisher (Seasonal)	520	520
1	2	Concrete Mixer Operator, Gas or Electric (Seasonal)	1,063	2,735
4	5	Cook	9,115	11,615
37	30	Cook (Seasonal)	42,585	36,187
2	2	Cookee	3,120	3,120
19	21	Cookee (Seasonal)	16,805	18,530
1	1	Ditcher Operator (Seasonal)	1,688	1,688
4	4	Electrician	18,600	18,600
3	3	Electrician (Seasonal)	3,917	3,917
1	1	Electrician's Helper (Seasonal)	1,040	1,040
2	2	Electric Power Plant Operator (Seasonal)	2,475	2,475
1	1	Equipment Maintenance Man	3,180	3,180
1	1	Equipment Mechanic	2,625	2,625
1	1	Filtration Plant Operator	3,275	3,275
2	2	Filtration Plant Operator (Seasonal)	1,575	1,200
1	1	Fireman (Seasonal)	1,000	1,000
2	1	General Foreman	6,875	3,375
1	1	Greenskeeper	3,120	2,875
7	7	Jack Hammer Operator (Seasonal)	5,713	5,713
65	62	Labourer	179,564	172,170
848	880	Labourer (Seasonal)	837,675	881,014
22	22	Labour Foreman	70,243	69,366
60	59	Labour Foreman (Seasonal)	74,341	78,749
10	10	Assistant Labour Foreman (Seasonal)	10,702	11,077
1	1	Chief Lifeguard (Seasonal)	825	825
6	6	Lifeguard (Seasonal)	4,446	4,446
4	4	Lineman (Seasonal)	5,854	6,565
1	1	Lineman, Electric (Seasonal)	1,279	1,279
1	1	Lineman, Telephone (Seasonal)	500	500
	1	Matron	.....	1,500
2	2	Matron (Part Time)	1,374	1,374
24	23	Matron (Seasonal)	17,089	14,894
3	3	Motor Launch Operator (Seasonal)	4,960	4,400
3	3	Foreman Mechanic	12,075	12,075
25	24	Motor Mechanic	88,440	84,200
6	6	Motor Mechanic (Seasonal)	8,935	8,935
5	4	Motor Mechanic's Helper	13,621	10,500
2	1	Motor Mechanic's Helper (Seasonal)	2,842	1,529
35	33	Motor Truck Driver	102,121	95,750
140	139	Motor Truck Driver (Seasonal)	150,387	144,045
3	3	Motor Truck Driver and Truck (Seasonal)	1,771	1,771
3	3	Packer (Seasonal)	3,600	3,840
7	6	Painter	26,550	23,250
20	20	Painter (Seasonal)	26,366	20,613
1	1	Painter Foreman (Seasonal)	2,275	1,458
1	1	Pipefitter	2,625	2,625
1	1	Pipefitter (Seasonal)	655	655
1	1	Pipelayer and Caulker (Seasonal)	374	374
1	1	Plasterer (Seasonal)	350	350

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
7	6	Plumber	30,500	27,750
4	4	Plumber (Seasonal)	2,060	2,060
1	1	Plumber's Helper	3,125	3,125
1	1	Plumber's Helper (Seasonal)	460	460
2	2	Powderman	6,500	6,500
3	3	Powderman (Seasonal)	1,700	1,450
1	1	Power Grader Operator	3,250	3,250
7	7	Power Mower Operator (Seasonal)	7,712	7,525
11	10	Power Road Maintainer Operator	34,615	31,095
21	21	Power Road Maintainer Operator (Seasonal)	29,168	26,718
3	3	Pumpman (Seasonal)	2,870	2,870
1	1	Road Grader Operator, Horse Drawn (Seasonal)	208	208
5	4	Road Roller Operator, Gas (Seasonal)	5,019	3,322
7	7	Shovel Operator, Diesel or Gas	26,120	26,125
7	7	Shovel Operator, Diesel or Gas (Seasonal)	9,290	8,247
5	5	Snow Blower Operator (Seasonal)	8,252	8,312
1	1	Stonecrusher Operator Foreman	4,625	4,825
1	1	Stonecrusher Operator	3,500	4,425
3	3	Stonecrusher Operator (Seasonal)	2,570	1,856
3	4	Stonemason (Seasonal)	5,622	5,528
1	1	Stonemason's Helper (Seasonal)	1,311	1,275
1	1	Stable Boss	2,700	2,700
7	7	Teamster (Seasonal)	2,350	2,240
2	2	Timberman	6,500	6,500
54	54	Timberman (Seasonal)	50,649	51,726
15	15	Tractor Operator, Large	48,485	48,250
24	27	Tractor Operator, Large (Seasonal)	26,428	30,570
3	3	Tractor Operator, Small	7,750	7,750
20	20	Tractor Operator, Small (Seasonal)	23,400	20,697
4	4	Weather Observer (Seasonal)	625	625
2	2	Welder	7,625	7,625
2,166	2,116		3,527,558	3,245,284
		Of which totals:		
597	526	Full Time Positions	2,002,556	1,710,359
107	107	Part Time Positions	14,394	13,954
1,462	1,483	Seasonal Positions	1,510,608	1,520,971
2,166	2,116	Gross Total Continuing Establishment (Detailed above)	3,527,558	3,245,284
		Less—Anticipated Savings due to Staff Turnover	61,934	97,359
		Net Total Continuing Establishment	3,465,624	3,147,925
		Casuals and Others	9,400	7,206
		Total Salaries and Wages (1)	3,475,024	3,155,131
		Overtime (1)	39,398	28,355
		Allowances (2)	2,700	2,700
		Professional and Special Services (4)	46,604	33,337
		Travelling and Removal Expenses (5)	42,935	28,935
		Newfoundland National Park—Preliminary Field Investigations (5)	10,000	10,000
		Freight, Express and Cartage (6)	14,345	14,910
		Postage (7)	4,510	4,555
		Telephones and Telegrams (8)	14,750	13,787
		Publication of Departmental Reports and Other Material (9)	50,850	50,850
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	14,725	16,525
		Office Stationery, Supplies and Equipment (11)	23,275	22,415

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Concluded		
		Gasoline, Oil and Grease.....(12)	162,980	151,755
		Coal and Fuel Oil.....(12)	89,538	82,550
		Other Materials and Supplies.....(12)	167,701	162,675
		Repairs and Upkeep of Administration Buildings and Campgrounds.....(14)	81,035	77,631
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	205,955	205,955
		Repairs and Upkeep of Water and Sewer Systems.....(14)	17,300	16,800
		Repairs and Upkeep of Recreational Facilities.....(14)	45,719	46,200
		Repairs and Upkeep of Other Buildings and Works.....(14)	45,676	55,477
		Rental of Land, Buildings and Works.....(15)	1,378	1,114
		Repairs and Upkeep of Cars, Trucks and Heavy Equipment.....(17)	274,927	264,152
		Repairs and Upkeep of Other Equipment.....(17)	34,155	34,784
		Rental of Equipment.....(18)	.....	1,500
		Municipal or Public Utility Services.....(19)	67,168	54,683
		Unemployment Insurance Contributions.....(21)	20,620	19,850
		Sundries.....(22)	20,670	13,870
			4,973,938	4,570,496
		Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services		
		Head Office.....	151,685	177,789
		Parks and Resources Information.....	70,100	71,800
		Historic Sites.....	263,683	194,273
		Engineering Services.....	221,742	
		Banff Park.....	1,299,256	1,253,269
		Cape Breton Highlands Park.....	231,777	229,289
		Elk Island Park.....	178,961	175,417
		Fundy Park.....	160,989	162,574
		Georgian Bay Islands Park.....	43,638	41,016
		Glacier Park.....	46,237	45,273
		Jasper Park.....	651,978	626,999
		Kootenay Park.....	299,508	279,451
		Mount Revelstoke Park.....	53,440	52,592
		Newfoundland National Park—Preliminary Field Investigation.....	10,000	10,000
		Point Pelee Park.....	54,438	51,900
		Prince Albert Park.....	322,269	313,330
		Prince Edward Island Park.....	101,163	96,524
		Riding Mountain Park.....	296,124	282,045
		St. Lawrence Islands Park.....	42,779	39,972
		Waterton Lakes Park.....	222,839	222,080
		Yoho Park.....	251,332	244,903
			4,973,938	4,570,496

	Expenditure	Revenue
Fiscal Year, 1954-55.....	$ 4,397,820	$1,076,166
Fiscal Year, 1955-56:		
Actual to December 1, 1955.	$ 3,190,004	$1,124,781
Estimated for balance of year	1,350,492	79,352
Estimated total for 1955-56.	$ 4,540,496	$1,204,133

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings.....(13)	546,617	1,123,414
		Construction of Trunk Highways including Bridges...(13)	7,454,775	3,059,325
		Construction of Other Roads, Bridges and Trails.....(13)	627,425	474,020
		Other Construction Projects.....(13)	983,975	497,332
		Acquisition of Cars and Trucks.....(16)	245,750	133,867
		Acquisition of Tractors and Heavy Road Machinery..(16)	286,550	136,029
		Acquisition of Fire Fighting Equipment.....(16)	38,816	30,559
		Acquisition of Other Equipment.....(16)	153,432	118,226
			10,337,340	5,572,772
		Less—Estimated amount by which the actual expenditures on all projects may fall short of the total of amounts that may be required for each.....(34)	1,000,000	
			9,337,340	5,572,772
		Further Details for Construction or Acquisition of Buildings, Works, Land and Equipment—National Parks and Historic Sites Services		
		Historic Sites.....	361,710	464,364
		Engineering Services.....	9,700	
		National Parks Trunk Highways.....	7,454,775	3,059,325
		Banff Park.....	814,664	713,240
		Cape Breton Highlands Park.....	117,730	62,105
		Elk Island Park.....	83,410	108,505
		Fundy Park.....	76,300	64,500
		Georgian Bay Islands Park.....	11,209	37,600
		Glacier Park.....	24,700	5,550
		Jasper Park.....	187,749	161,830
		Kootenay Park.....	242,682	198,739
		Mount Revelstoke Park.....	28,500	97,963
		Point Pelee Park.....	80,272	87,300
		Prince Albert Park.....	221,881	139,631
		Prince Edward Island Park.....	33,930	40,652
		Riding Mountain Park.....	230,538	130,848
		St. Lawrence Islands Park.....	22,250	29,850
		Waterton Lakes Park.....	134,950	68,300
		Yoho Park.....	200,390	102,470
			10,337,340	5,572,772
		Less—Estimated amount by which the actual expenditures on all projects may fall short of the total of amounts that may be required for each.....	1,000,000	
			9,337,340	5,572,772

	Expenditure
Fiscal Year, 1954–55.....	$ 3,146,994
Fiscal Year, 1955–56:	
Actual to December 1, 1955.....	$ 1,907,412
Estimated for balance of year.....	3,478,050
Estimated total for 1955–56.....	$ 5,385,462

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Grant to the Jack Miner Migratory Bird Foundation		
		Grant.....(20)	5,000	5,000
		Grant in aid of the Development of the International Peace Garden in Manitoba		
		Grant.....(20)	10,000	10,000
		National Battlefields Commission		
		Administration, Maintenance and Improvements.....(22)	125,000	125,000
		Fiscal Year, 1954–55..... Expenditure $ 125,000		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 93,500		
		Estimated for balance of year..... 31,500		
		Estimated total for 1955–56..... $ 125,000		
		National Battlefields Commission—To supplement the sum of $125,000 granted by An Act respecting the National Battlefields at Quebec		
		Administration, Maintenance and Improvements.....(22)	21,331	
		Canadian Wildlife Service—Wildlife Resources Conservation and Development		
1	1	Chief, Canadian Wildlife Service ($7,300–$7,900).....	7,900	7,900
1	1	Assistant Chief, Canadian Wildlife Service ($5,460–$6,180).	6,180	6,120
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	6,360
1		Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	
3	3	Biologist, Grade 4 ($5,100–$5,820).....	17,400	17,160
2	3	Biologist, Grade 3 ($4,680–$5,400).....	10,800	15,720
2	2	Biologist, Grade 2 ($3,720–$4,620).....	9,240	8,915
7	7	Dominion Wildlife Officer ($4,170–$4,920).....	33,614	33,276
14	10	Technical Officer, Grade 3 ($4,170–$4,920).....	63,668	46,988
10	10	Technical Officer, Grade 1 (Seasonal).....	16,320	16,320
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140).....	4,140	4,140
1	1	Storeman, Grade 2 ($2,820–$3,210).....	3,210	3,210
11	17	Migratory Bird Warden (Seasonal).....	8,110	12,089
3	4	Migratory Bird Warden (Part Time).....	1,189	1,321
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,370
4	4	Principal Clerk ($3,420–$4,020).....	14,880	15,180
1	1	Clerk, Grade 4 ($3,060–$3,420).....	3,420	3,420
4	4	Clerk, Grade 3 ($2,700–$3,060).....	12,150	11,970

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded		
3	3	Clerk, Grade 2A ($1,800–$2,400)	6,630	6,420
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,620	1,620
2	1	Stenographer, Grade 3 ($2,700–$3,060)	5,760	3,060
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,280	5,490
4	4	Stenographer, Grade 2A ($1,860–$2,460)	9,540	9,510
1	1	Stenographer, Grade 1 (Part Time)	1,080	1,080
1	1	Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,400	2,400
2	3	Typist, Grade 2A ($1,800–$2,400)	4,380	6,660
2	2	Typist, Grade 1 ($1,500–$1,920)	3,795	3,690
11	11	Sanctuary Caretaker (Part Time)	4,345	4,082
97	100		272,641	258,471
		Of which totals:		
61	57	Full Time Positions	241,597	223,579
15	16	Part Time Positions	6,614	6,483
21	27	Seasonal Positions	24,430	28,409
97	100	Total Continuing Establishment (Detailed above)	272,641	258,471
		Casual and Others	14,150	16,715
		Total Salaries and Wages (1)	286,791	275,186
		Northern Allowances (2)	6,900	5,400
		Professional and Special Services (4)	1,800	700
		Travelling Expenses—Field Investigations (5)	31,945	41,960
		Other Travelling and Removal Expenses (5)	12,380	12,880
		Freight, Express and Cartage (6)	2,500	3,100
		Postage (7)	700	700
		Telephones and Telegrams (8)	2,000	2,000
		Publication of Departmental Reports and Other Material (9)	7,400	5,900
		Film and Hunting Season Posters (10)	5,300	5,700
		Office Stationery, Supplies and Equipment (11)	8,670	8,825
		Materials and Supplies (12)	14,280	17,795
		Rental of Land, Buildings and Works (15)	1,220	1,220
		Acquisition of Equipment (16)	20,025	15,430
		Repairs and Upkeep of Equipment (17)	6,250	8,150
		Rental of Equipment (18)	62,535	48,272
		Memberships in Scientific Associations (20)	75	75
		Unemployment Insurance Contributions (21)	60	10
		Sundries (22)	1,500	2,400
			472,331	455,703

	Expenditure
Fiscal Year, 1954–55	$ 402,597
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 271,250
Estimated for balance of year	152,453
Estimated total for 1955–56	$ 423,703

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Museum of Canada		
1	1	Chief Curator, National Museum ($7,700–$8,600)	8,600	8,600
1	1	Chief, Zoology Section ($6,600–$7,200)	7,200	7,200
1	1	Technical Officer, Grade 8 ($6,060–$6,780)	6,780	6,780
3	3	Technical Officer, Grade 1 (Seasonal)	2,956	2,956
1	1	Anthropologist, Grade 6 ($5,820–$6,540)	6,300	6,540
1	1	Anthropologist, Grade 4 ($5,100–$5,820)	5,820	5,820
2	2	Anthropologist, Grade 3 ($4,680–$5,400)	10,080	10,800
2	2	Anthropologist, Grade 1 ($3,360–$3,900)	6,945	6,990
3	3	Biologist, Grade 4 ($5,100–$5,820)	17,100	16,740
4	4	Biologist, Grade 3 ($4,680–$5,400)	21,180	20,820
1	1	Biologist, Grade 2 ($3,720–$4,620)	4,500	4,260
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,920
4	4	Technician, Grade 3 ($4,110–$4,500)	18,000	17,954
3	3	Technician, Grade 1 ($3,240–$3,780)	10,755	10,635
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,120
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	2,820
1		Librarian 4 ($4,500–$4,980)	4,500	
	1	Librarian, Grade 3	.....	4,230
1	1	Senior Photographer ($3,450–$3,840)	3,840	3,840
1		Storeman, Grade 4 ($3,630–$4,020)	3,780	
	1	Storeman, Grade 3 ($3,210–$3,600)	.....	3,600
1	1	Museum Assistant, Grade 2 ($2,850–$3,240)	3,000	2,850
5	4	Museum Assistant, Grade 1 ($2,640–$3,000)	14,400	11,730
	1	Museum Helper	.....	2,580
1	1	Head Clerk ($4,000–$4,720)	4,525	4,375
1	1	Principal Clerk ($3,420–$4,020)	3,608	4,020
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,310	5,160
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,880	6,000
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,760
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,340	2,460
1		Typist, Grade 2B	2,520	
2	3	Typist, Grade 2A ($1,800–$2,400)	3,600	6,720
4	4	Survey Assistant (Seasonal)	2,840	2,840
2	2	Carpenter	8,328	8,008
3	3	Cook (Seasonal)	900	900
6	6	Labourer (Seasonal)	1,720	1,720
11	11	Museum Adviser (Seasonal)	7,038	7,038
77	77		220,785	220,846
		Of which totals:		
50	50	Full Time Positions	205,331	205,392
27	27	Seasonal Positions	15,454	15,454
77	77	Total Continuing Established (Detailed above)	220,785	220,846
		Casuals and Others	2,880	5,250
		Total Salaries and Wages (1)	223,665	226,096
		Professional and Special Services (4)	19,150	17,487
		Travelling Expenses—Field Investigations (5)	21,695	19,502
		Other Travelling Expenses (5)	1,900	1,900
		Freight, Express and Cartage (6)	1,510	1,610
		Postage (7)	50	50
		Telephones and Telegrams (8)	125	125
		Publication of Departmental Reports and Other Material (9)	24,100	26,100
		Exhibits, Advertising, Films, Broadcasting, and Displays (10)	3,500	3,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Concluded*		
		National Museum of Canada—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	11,100	11,100
		Materials and Supplies.....(12)	11,370	12,370
		Acquisition of Equipment.....(16)	7,070	7,400
		Repairs and Upkeep of Equipment.....(17)	1,500	1,500
		Rental of Equipment.....(18)	300	300
		Memberships in Scientific Associations.....(20)	225	225
		Unemployment Insurance Contributions.....(21)	75	75
		Sundries.....(22)	1,500	48,954
			328,835	378,294

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 275,227	$ 2,393
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 218,742	$ 1,919
Estimated for balance of year	128,402	315
Estimated total for 1955–56...	$ 347,144	$ 2,234

		Appropriations Not Required for 1956–57	
		Special Grant to the Antiquarian and Numismatic Society to Help Defray Costs of Urgent Work for the restoration and preservation of the Chateau de Ramezay, Montreal.....(20)	.....	15,000
		Contribution to the Women's Wentworth Historical Society.....(20)	.....	1,000
		Contribution to the David Fife Memorial Society.....(20)	.....	2,000
		National Battlefields Commission—To provide for special works at the National Battlefields Park, Quebec.....(22)	.....	24,708
			.....	42,708
		WATER RESOURCES BRANCH		
		Water Resources Branch, including Federal share of expenses of the Lake of the Woods Control Board—Administration, Operation and Maintenance		
1		Director, Water Resources Branch.....	11,000	
	1	Director, Engineering and Water Resources Branch.....	.....	11,000
	1	Chief, Water Resources Division.....	.....	9,000
1		Chief, Hydraulics Division.....	8,875	
	1	Assistant Chief, Water Resources Division.....	.....	7,950
	1	Chief, Water Development Projects Section.....	.....	7,200
	1	Chief, International Waterways Section.....	.....	6,540
1		Engineer, Grade 9 ($7,600–$8,200).....	8,025	
3	1	Engineer, Grade 7 ($6,420–$7,200).....	20,040	6,420
1	1	Engineer, Grade 6 ($6,120–$6,840).....	6,840	6,840
5	5	Engineer, Grade 4 ($5,460–$6,180).....	30,540	30,060
12	13	Engineer, Grade 3 ($5,100–$5,820).....	69,240	72,360

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		WATER RESOURCES BRANCH—*Continued*		
		Water Resources Branch, including Federal share of expenses of the Lake of the Woods Control Board—Administration, Operation and Maintenance—Continued		
21	19	Engineer, Grade 2 ($4,680–$5,400)	105,540	95,640
11	15	Engineer, Grade 1 ($3,540–$4,620)	41,580	59,010
1	1	District Engineer, Grade 6 ($7,300–$7,900)	7,900	7,900
5	5	District Engineer, Grade 4 ($6,120–$6,840)	33,840	33,360
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	5,970
	1	Administrative Officer, Grade 2	.....	5,035
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	
1	1	Administrative Assistant ($3,750–$4,140)	3,900	3,503
2		Technical Officer, Grade 5 ($4,980–$5,700)	10,185	
1		Technical Officer, Grade 4 ($4,560–$5,280)	4,635	
7	7	Technical Officer, Grade 3 ($4,170–$4,920)	31,591	31,741
6	4	Technical Officer, Grade 2 ($3,450–$4,200)	22,539	15,450
1	1	Technician, Grade 4 ($4,530–$4,920)	4,920	4,920
2	1	Technician, Grade 3 ($4,110–$4,500)	8,610	4,433
8	7	Technician, Grade 2 ($3,750–$4,150)	31,733	28,103
4	7	Technician, Grade 1 ($3,240–$3,780)	13,793	24,675
5	3	Assistant Technician, Grade 3 ($2,880–$3,240)	14,610	9,060
	1	Assistant Technician, Grade 2	.....	2,580
3	3	Draftsman, Grade 3 ($3,750–$4,500)	12,750	13,500
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,330	3,180
2		Draftsman, Grade 1 ($2,790–$3,240)	5,580	
1	1	Student Draftsman ($1,980–$2,700)	1,980	2,160
1		Head Clerk ($4,000–$4,720)	4,300	
2	3	Principal Clerk ($3,420–$4,020)	7,403	11,198
9	9	Clerk, Grade 4 ($3,060–$3,420)	30,180	30,390
6	5	Clerk, Grade 3 ($2,700–$3,060)	17,220	14,910
4	2	Clerk, Grade 2B ($2,400–$2,760)	10,320	5,310
4	5	Clerk, Grade 2A ($1,800–$2,400)	8,520	9,930
1	3	Clerk, Grade 1 ($1,500–$1,920)	1,620	5,190
2	3	Stenographer, Grade 3 ($2,700–$3,060)	5,760	8,520
1		Stenographer, Grade 2B ($2,400–$2,760)	2,670	
4	2	Stenographer, Grade 2A ($1,860–$2,460)	8,040	4,680
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,585	3,420
4	2	Typist, Grade 2B ($2,340–$2,580)	9,600	5,100
	4	Typist, Grade 2A	.....	8,820
10	8	Survey Assistant (Seasonal)	10,000	8,000
	1	Carpenter (Seasonal)	.....	2,000
1	1	Labourer (Seasonal)	2,000	1,200
500	500	Gauge Reader (Part Time)	44,800	43,304
659	654		690,814	669,562
		Of which totals:		
148	144	Full Time Positions	634,014	615,058
500	500	Part Time Positions	44,800	43,304
11	10	Seasonal Positions	12,000	11,200
659	654	Gross Total Continuing Establishment (Detailed above)	690,814	669,562
		Less—Anticipated Savings due to Staff Turnover	12,000	12,090
		Net Total Continuing Establishment	678,814	657,472

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		WATER RESOURCES BRANCH—*Continued*		
		Water Resources Branch, including Federal Share of expenses of the Lake of the Woods Control Board—Administration, Operation and Maintenance—Concluded		
		Casuals and Others	10,750	9,000
		Gross Total Salaries and Wages (1)	689,564	666,472
		Less—Amount to be provided by the Department of External Affairs (34)	.....	15,060
		Net Total Salaries and Wages	689,564	651,412
		Northern Allowances (2)	4,500	4,500
		Professional and Special Services (4)	500	1,000
		Travelling Expenses—Field Investigations (5)	69,000	53,850
		Travelling Expenses—Head Office (5)	8,000	3,600
		Removal Expenses (5)	4,500	4,500
		Freight, Express and Cartage (6)	1,750	1,450
		Postage (7)	2,500	2,950
		Telephones, Telegrams and Other Communication Services (8)	6,000	4,900
		Publication of Departmental Reports and Other Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	9,500	9,840
		Materials and Supplies (12)	16,000	16,000
		Rental of Land and Buildings (15)	5,400	4,900
		Repairs and Upkeep of Equipment (17)	20,890	20,890
		Rental of Equipment (18)	1,500	2,000
		Electricity and Water (19)	2,100	1,820
		Grant to International Executive Council, World Power Conference (20)	350	350
		Membership Fees (20)	125	125
		Unemployment Insurance Contributions (21)	50	40
		Sundries (22)	975	975
			849,204	791,102
		Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses and the regulating expenses of Lac Seul (34)	11,000	11,000
			838,204	780,102

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 689,032	$ 61,119
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 501,946	$ 41,483
Estimated for balance of year	231,129	28,507
Estimated total for 1955–56	$ 733,075	$ 69,990

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		WATER RESOURCES BRANCH—*Continued*		
		Water Resources Branch, including Federal Share of expenses of the Lake of the Woods Control Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	38,500	32,000
		Acquisition of Equipment.....(16)	53,000	65,500
			91,500	97,500
		Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses.....(34)	.....	6,000
			91,500	91,500
		Expenditure Fiscal Year, 1954-55..... $ 82,264		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 59,087 Estimated for balance of year..... 31,413		
		Estimated total for 1955-56..... $ 90,500		
		To provide for studies and surveys of the Columbia River Watershed in Canada		
1	1	Engineer, Grade 8 ($7,300–$7,900).....	7,900	3,000
1	1	Engineer, Grade 5 ($5,820–$6,540).....	6,540	6,540
4	1	Engineer, Grade 4 ($5,460–$6,180).....	23,280	6,120
4	5	Engineer, Grade 3 ($5,100–$5,820).....	22,860	28,200
3	2	Engineer, Grade 2 ($4,680–$5,400).....	14,040	9,480
2	3	Engineer, Grade 1 ($3,540–$4,620).....	8,160	11,357
1		Technical Officer, Grade 4 ($4,560–$5,280).....	5,010	
	1	Technical Officer, Grade 3.....	.....	4,770
	1	Technician, Grade 2.....	.....	4,140
1	1	Technician, Grade 1 ($3,240–$3,780).....	3,390	3,240
1	1	Draftsman, Grade 2 ($3,180–$3,780).....	3,780	3,780
1		Clerk, Grade 4 ($3,060–$3,420).....	3,180	
1	2	Clerk, Grade 3 ($2,700–$3,060).....	3,060	6,120
1		Clerk, Grade 2A ($1,800–$2,400).....	1,800	
1		Stenographer, Grade 2B ($2,400–$2,760).....	2,640	
2	3	Stenographer, Grade 2A ($1,860–$2,460).....	4,920	7,020
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,580	2,580
4	2	Survey Assistant (Seasonal).....	4,000	2,000
30	30	Gauge Reader (Part Time).....	2,000	2,000
2	2	Carpenter (Seasonal).....	2,250	2,250
3	3	Cook (Seasonal).....	5,040	4,915
2	2	Drill Foreman (Seasonal).....	3,000	4,060
2	2	Driller, Diamond (Seasonal).....	2,000	2,000
2	2	Driller Helper (Seasonal).....	1,800	3,640
1	1	Hoist Operator (Seasonal).....	1,500	1,750
2	2	Inspector of Drilling.....	6,720	6,720
2	2	Inspector of Drilling (Seasonal).....	4,040	5,040
3	3	Instrumentman.....	10,320	10,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		WATER RESOURCES BRANCH—*Continued*		
		To provide for studies and surveys of the Columbia River Watershed in Canada—Concluded		
2	2	Instrumentman (Seasonal)	4,800	4,800
1	1	Labour Foreman	3,210	3,360
2	2	Labourer	6,000	6,000
8	10	Labourer (Seasonal)	12,000	15,930
1	1	Motor Truck Driver	3,120	3,120
1	1	Motor Truck Driver (Seasonal)	1,500	1,500
1	1	Powderman (Seasonal)	1,500	1,680
2	2	Pumpman (Seasonal)	2,950	3,250
5	5	Riverman-Rigger (Seasonal)	7,550	7,620
2	2	Soil Laboratory Assistant	6,420	6,480
1	1	Tractor Operator, Small (Seasonal)	750	750
104	102		205,610	196,012
		Of which totals:		
36	34	Full Time Positions	148,930	132,827
30	30	Part Time Positions	2,000	2,000
38	38	Seasonal Positions	54,680	61,185
104	102	Gross Total Continuing Establishment (Detailed above)	205,610	196,012
		Less—Anticipated Savings due to Staff Turnover	10,000	9,800
		Net Total Continuing Establishment	195,610	186,212
		Casuals and Others	.....	3,500
		Total Salaries and Wages (1)	195,610	189,712
		Topographical Surveys (4)	5,000	113,000
		Drilling Investigations (4)	58,000	133,500
		Other Professional and Special Services (4)	135,000	130,000
		Travelling Expenses—Field Investigations (5)	32,590	27,190
		Travelling Expenses—Head Office (5)	1,500	1,500
		Freight, Express and Cartage (6)	1,600	1,600
		Postage (7)	750	750
		Telephones and Telegrams (8)	700	700
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Materials and Supplies (12)	17,160	26,200
		Rental of Land and Buildings (15)	900	900
		Acquisition of Equipment (16)	3,000	4,300
		Repairs and Upkeep of Equipment (17)	7,100	6,000
		Rental of Equipment (18)	2,500	2,000
		Electricity and Water (19)	300	550
		Unemployment Insurance Contributions (21)	1,000	1,000
		Sundries (22)	300	458
			465,010	641,360

	Expenditure
Fiscal Year, 1954-55	$ 313,152
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 169,058
Estimated for balance of year	353,292
Estimated total for 1955-56	$ 522,350

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		WATER RESOURCES BRANCH—*Concluded*		
		Fraser River—Federal expenditures in connection with investigations to be carried out by Fraser River Board		
		Federal expenditures in connection with investigations. (20)	127,750	127,750
		Expenditure Fiscal Year, 1954–55 ..... $ 81,140		
		Fiscal Year, 1955–56: Actual to December 1, 1955 ..... $ 41,765 Estimated for balance of year 48,235		
		Estimated total for 1955–56 ..... $ 90,000		
		To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario		
		Contribution ..... (20)	750,000	1,000,000
		Expenditure Fiscal Year, 1954–55 ..... $ 35,546		
		Fiscal Year, 1955–56: Actual to December 1, 1955 ..... $ 8,062 Estimated for balance of year 491,938		
		Estimated total for 1955–56 ..... $ 500,000		
		Appropriation Not Required for 1956–57		
		Engineering and Architectural Division—Administration, Operation and Maintenance		
	73	Total Salaries and Wages ..... (1)	.....	307,792
		Northern and Other Allowances ..... (2)	.....	4,235
		Travelling Expenses—Field Investigations ..... (5)	.....	3,800
		Removal Expenses ..... (5)	.....	2,000
		Other Travelling Expenses ..... (5)	.....	3,000
		Freight, Express and Cartage ..... (6)	.....	600
		Postage ..... (7)	.....	400
		Telephones and Telegrams ..... (8)	.....	1,500
		Office Stationery, Supplies and Equipment ..... (11)	.....	3,500
		Materials and Supplies ..... (12)	.....	3,000
		Rental of Accommodation ..... (15)	.....	200
		Acquisition of Equipment ..... (16)	.....	5,100
		Repairs and Upkeep of Equipment ..... (17)	.....	1,000
		Unemployment Insurance Contributions ..... (21)	.....	60
		Sundries ..... (22)	.....	300
			.....	336,487

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		Branch Administration		
1	1	Director, Northern Administration and Lands Branch	11,000	10,000
1	1	Chief, Arctic Division ($7,300–$8,200)	8,200	8,200
1		Chief, Mining and Lands Division ($7,300–$7,900)	7,900	
	1	Chief, Lands Division	.....	7,900
1	1	Chief, Territorial Division ($7,000–$7,900)	7,900	7,900
1		Chief, Engineering Projects Section ($7,500–$8,500)	8,500	
1		Administrative Officer, Grade 8 ($7,600–$8,200)	7,600	
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,500	7,800
	3	Administrative Officer, Grade 6	.....	19,370
6	2	Administrative Officer, Grade 5 ($5,720–$6,360)	36,440	12,720
6	4	Administrative Officer, Grade 4 ($5,330–$5,970)	33,040	22,850
7	5	Administrative Officer, Grade 3 ($4,750–$5,550)	36,850	26,200
7	9	Administrative Officer, Grade 2 ($4,660–$5,230)	33,430	42,564
8	7	Administrative Officer, Grade 1 ($4,260–$4,860)	35,205	31,096
1	1	Engineer, Grade 7 ($6,420–$7,200)	7,200	7,125
2	1	Engineer, Grade 3 ($5,100–$5,820)	10,200	5,580
1		Engineer, Grade 2 ($4,680–$5,400)	4,920	
	1	Technical Officer, Grade 7	.....	5,760
2	1	Technical Officer, Grade 6 ($5,400–$6,120)	11,520	5,400
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	4,433	4,560
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,698	
1	2	Technical Officer, Grade 2 ($3,450–$4,200)	3,975	7,725
2	2	Technical Officer, Grade 1 ($2,940–$3,480)	6,570	6,758
1	1	Departmental Solicitor, Grade 3 ($5,100–$5,820)	5,280	5,220
3		Northern Service Officer, Grade 2 ($4,500–$5,100)	13,500	
1		Teacher, Welfare, Grade 3 ($2,700–$4,680)	2,700	
1		Draftsman, Grade 3 ($3,750–$4,500)	3,750	
	1	Draftsman, Grade 2	.....	3,180
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,780
1		Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	
	1	Assistant Technician, Grade 1	.....	1,800
4	2	Head Clerk ($4,000–$4,720)	18,303	8,825
2	2	Supervising Clerk ($3,980–$4,370)	8,740	8,673
15	10	Principal Clerk ($3,420–$4,020)	57,346	38,700
19	19	Clerk, Grade 4 ($3,060–$3,420)	63,180	63,270
24	20	Clerk, Grade 3 ($2,700–$3,060)	69,840	59,220
7	5	Clerk, Grade 2B ($2,400–$2,760)	20,190	13,140
9	7	Clerk, Grade 2A ($1,800–$2,400)	17,490	13,920
3	3	Clerk, Grade 1 ($1,500–$1,920)	5,010	5,085
	1	Secretary to Executive	.....	3,660
17	14	Stenographer, Grade 3 ($2,700–$3,060)	50,520	41,760
16	14	Stenographer, Grade 2B ($2,400–$2,760)	41,550	36,060
13	10	Stenographer, Grade 2A ($1,860–$2,460)	27,180	21,360
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,580
8	5	Typist, Grade 2A ($1,800–$2,400)	15,660	9,510
198	161	Full Time Positions (Detailed above)	716,140	579,251
		Less—Anticipated Savings due to Staff Turnover	29,303	6,017
		Gross Total Salaries (1)	686,837	573,234
		Less—Amount recoverable from the Government of the Northwest Territories for salaries of Federal Civil Servants performing duties on behalf of the Government of the Northwest Territories (34)	5,130	4,560
		Net Total Salaries	681,707	568,674

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Branch Administration—Concluded		
		Professional and Special Services.....(4)	7,039	6,639
		Travelling and Removal Expenses.....(5)	67,930	49,482
		Freight, Express and Cartage.....(6)	1,200	2,600
		Postage.....(7)	225	225
		Telephones and Telegrams.....(8)	1,475	975
		Office Stationery, Supplies and Equipment.....(11)	17,575	15,130
		Materials and Supplies.....(12)	6,125	1,700
		Acquisition of Equipment.....(16)	2,325	500
		Repairs and Upkeep of Equipment.....(17)	700	250
		Memberships.....(20)	41	43
		Sundries.....(22)	5,250	500
			791,592	646,718
		Expenditure Fiscal Year, 1954-55..... $ 534,738		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 397,069 Estimated for balance of year..... 245,000		
		Estimated total for 1955-56..... $ 642,069		
		Yukon Territory—Operation and Maintenance		
1	1	Controller of the Yukon Territory ($6,900-$7,800).....	7,725	7,425
	1	Administrative Officer, Grade 6	.....	7,000
1		Administrative Officer, Grade 3 ($4,750-$5,550).....	5,000	
1	2	Administrative Officer, Grade 2 ($4,660-$5,230).....	4,810	9,658
2	2	Administrative Officer, Grade 1 ($4,260-$4,860).....	9,270	8,970
1	1	Departmental Solicitor, Grade 3 ($5,100-$5,820).....	5,820	5,640
1		Departmental Solicitor, Grade 2 ($4,680-$5,400).....	4,680	
1	1	Engineer, Grade 4 ($5,460-$6,180).....	6,180	6,180
1		Engineer, Grade 3 ($5,100-$5,820).....	5,580	
1	1	Engineer, Grade 2 ($4,680-$5,400).....	5,400	5,400
1	1	Forest Engineer, Grade 4 ($5,100-$5,820).....	5,820	5,820
1	1	Departmental Accountant, Grade 2 ($3,750-$4,140).....	4,140	4,140
1	1	Chief, Park Warden, Grade 2 ($3,630-$4,020).....	3,930	3,780
4	4	Park Warden, Grade 2 ($2,970-$3,360).....	13,440	13,372
1	1	Draftsman, Grade 2 ($3,180-$3,780).....	3,180	3,180
1	1	Storeman, Grade 2 ($2,820-$3,210).....	2,820	2,820
1	1	Principal Clerk ($3,420-$4,020).....	3,720	3,570
2	2	Clerk, Grade 4 ($3,060-$3,420).....	6,840	6,720
5	4	Clerk, Grade 3 ($2,700-$3,060)	14,370	11,790
1	1	Clerk, Grade 2A ($1,800-$2,400).....	1,980	1,800
1	1	Secretary to Executive ($3,060-$3,660).....	3,660	3,660
3	3	Stenographer, Grade 3 ($2,700-$3,060).....	8,760	8,820
1	1	Stenographer, Grade 2B ($2,400-$2,760)	2,640	2,550
2	2	Stenographer, Grade 2A ($1,860-$2,460).....	3,780	4,560
1	1	Equipment Mechanic.....	3,875	3,875
1		Labour Foreman.....	3,300	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Yukon Territory—Operation and Maintenance—Continued		
3	4	Labourer	9,000	12,000
1	1	Labourer (Part Time)	1,500	1,500
6	6	Labourer (Seasonal)	10,400	10,400
47	45		161,620	154,630
		Of which totals:		
40	38	Full Time Positions	149,720	142,730
1	1	Part Time Position	1,500	1,500
6	6	Seasonal Positions	10,400	10,400
47	45	Gross Total Continuing Establishment (Detailed above)	161,620	154,630
		Less—Anticipated Savings due to Staff Turnover	.....	2,000
		Net Total Continuing Establishment	161,620	152,630
		Casuals and Others	7,000	7,000
		Total Salaries and Wages (1)	168,620	159,630
		Northern and Other Allowances (2)	47,000	45,490
		Travelling and Removal Expenses (5)	21,694	24,638
		Freight, Express and Cartage (6)	1,400	1,400
		Postage (7)	1,325	1,325
		Telephones and Telegrams (8)	2,988	2,988
		Publication of Pamphlets and Other Material (9)	6,375	3,075
		Films, Displays and Publicity (10)	1,250	1,250
		Office Stationery, Supplies and Equipment (11)	4,860	8,075
		Materials and Supplies, including Fuel (12)	35,793	33,175
		Repairs and Upkeep of Buildings and Works (14)	14,000	15,000
		Rental of Land (15)	81	81
		Repairs and Upkeep of Equipment (17)	7,000	7,000
		Rental of Equipment (18)	6,870	6,870
		Municipal or Public Utilities Services (19)	19,275	16,469
		Contribution to the Yukon Territorial Government of 50% of the Cost of the Maintenance of the Whitehorse-Mayo Road (20)	130,500	130,500
		Contribution to the Yukon Territorial Government of 50% of the cost of resurfacing sections of the Whitehorse-Mayo Road (20)	30,000	20,000
		Grant to the Yukon Territorial Government for the Maintenance of the Atlin Road (20)	15,000	15,000
		Contribution to the Yukon Territorial Government of 60% of the cost of reconstructing that portion of the Dawson-Stewart River Crossing Road between Flat Creek and the Dawson Airport (20)	.....	60,000
		Contribution towards the Cost of Constructing additional classrooms and accommodation for teaching staff for the Whitehorse Territorial School (20)	.....	6,000
		Contribution to the Cost of Constructing a Resources Road between the Settlements of Elsa and Keno to serve the various mines in the area, in accordance with the Terms of an Agreement between Canada and the United Keno Hill Mines, Ltd. (20)	75,000	150,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Yukon Territory—Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions.....(21)	225	240
		Compensation to Owners of Land Occupied by the Right of Way of the Relocated Alaska Highway..(22)	200	200
		Sundries.....(22)	350	350
			589,806	708,756
		Fiscal Year, 1954–55..... Expenditure $ 583,022 Revenue $ 239,839		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 211,081 $ 184,902		
		Estimated for balance of year 481,900 67,871		
		Estimated total for 1955–56. $ 692,981 $ 252,773		
		Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges.....(13)	646,500	950,000
		Construction or Acquisition of Buildings and Works..(13)	28,337	108,900
		Acquisition or Construction of Equipment.....(16)	21,010	50,163
			695,847	1,109,063
		Fiscal Year, 1954–55..... Expenditure $ 97,178		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 128,586		
		Estimated for balance of year..... 390,500		
		Estimated total for 1955–56..... $ 519,086		
		Yukon Territory—Payment to the Government of the Yukon Territory for Subsidies and Special Compensation as authorized by Vote 779, Appropriation Act, No. 4, 1952.		
		Subsidies and Compensation.....(20)	323,162	308,075
		Fiscal Year, 1954–55..... Expenditure $ 294,921		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 154,579		
		Estimated for balance of year..... 153,496		
		Estimated total for 1955–56..... $ 308,075		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northwest Territories and Other Field Services—Operation and Maintenance		
1	1	Engineer, Grade 7 ($6,420–$7,200)	7,200	7,050
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,540
1		Engineer, Grade 2 ($4,680–$5,400)	5,220	
1		Forest Engineer, Grade 4 ($5,100–$5,800)	5,100	
1	1	Forest Engineer, Grade 3 ($4,680–$5,400)	4,680	4,920
1		Forest Assistant, Grade 2 ($2,880–$3,240)	2,880	
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,800	
	1	Administrative Officer, Grade 5	.....	6,360
3	2	Administrative Officer, Grade 4 ($5,330–$5,970)	17,910	11,180
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	
2	2	Administrative Officer, Grade 2 ($4,660–$5,230)	9,845	9,490
2	2	Administrative Officer, Grade 1 ($4,260–$4,860)	8,745	8,708
	1	Superintendent of Game, Northwest Territories	.....	5,640
1	1	Superintendent, Reindeer Range Station ($4,380–$5,100)	4,380	5,100
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,468	4,980
2	2	Technical Officer, Grade 3 ($4,170–$4,920)	8,753	8,453
6	4	Technical Officer, Grade 2 ($3,450–$4,200)	22,088	13,800
9	6	Northern Service Officer, Grade 2 ($4,500–$5,100)	41,214	27,000
1		Park Superintendent, Grade 3 ($4,710–$5,100)	4,785	
	1	Park Superintendent, Grade 2	.....	4,440
1	1	Chief Park Warden, Grade 3 ($3,990–$4,380)	4,380	4,380
1	1	Chief Park Warden, Grade 2 ($3,630–$4,020)	3,630	3,953
11	5	Park Warden, Grade 2 ($2,970–$3,360)	34,772	15,743
	6	Park Warden, Grade 1	.....	17,093
1		Maintenance Supervisor, Grade 6 ($4,050–$4,440)	4,050	
	1	Maintenance Supervisor, Grade 5	.....	3,690
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,095	3,975
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,540	[3,780
1		Caretaker, Grade 5 ($2,670–$3,060)	3,060	
	1	Caretaker, Grade 4	.....	2,880
11	3	Principal, Welfare, Grade 2 ($3,500–$5,120)	46,030	13,455
8	5	Principal, Welfare, Grade 1 ($3,000–$4,800)	30,030	19,885
1		Teacher, Welfare, Grade 4 ($2,850–$4,830)	2,850	
65	34	Teacher, Welfare, Grade 3 ($2,700–$4,680)	216,740	127,705
3	1	Teacher, Welfare, Grade 3 (Part Time)	4,950	2,560
	1	Teacher, Welfare, Grade 2	.....	2,890
	9	Teacher, School, Grade 3	.....	26,338
	2	Teacher, School, Grade 3 (Part Time)	.....	2,390
1	1	Storeman, Grade 4 ($3,630–$4,020)	3,630	3,630
1	1	Storeman, Grade 2 ($2,820–$3,210)	2,933	3,083
1		Draftsman, Grade 2 ($3,180–$3,780)	3,630	
1		Head Clerk ($4,000–$4,720)	4,000	
2	1	Principal Clerk ($3,420–$4,020)	7,215	3,570
7	7	Clerk, Grade 4 ($3,060–$3,420)	22,140	22,350
3	2	Clerk, Grade 3 ($2,700–$3,060)	8,970	5,760
2	1	Clerk, Grade 2B ($2,400–$2,760)	4,800	2,400
2	4	Clerk, Grade 2A ($1,800–$2,400)	3,930	7,560
3	3	Stenographer, Grade 3 ($2,700–$3,060)	8,280	8,760
6	3	Stenographer, Grade 2B ($2,400–$2,760)	15,060	7,560
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	2,460
1		Typist, Grade 2A ($1,800–$2,400)	1,800	
4	4	Survey Assistant (Seasonal)	5,000	5,000
2	2	Boat Captain (Seasonal)	3,300	3,300
2	2	Boat Engineer (Seasonal)	3,240	3,240
1	1	Canoeman (Seasonal)	1,250	1,250
1	1	Carpenter	4,625	4,625
7	7	Carpenter (Seasonal)	18,865	18,865
3	3	Cook (Seasonal)	3,570	3,570
2	2	Cook-Deckhand (Seasonal)	2,640	2,640
1	1	Electrician	5,000	5,000
1	1	Equipment Mechanic	3,000	3,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northwest Territories and Other Field Services—Operation and Maintenance—Continued		
1	1	Labour Foreman	3,375	3,375
2	2	Labour Foreman (Seasonal)	3,620	3,620
1	1	Assistant Labour Foreman	3,125	3,125
1	1	Assistant Labour Foreman (Seasonal)	1,600	1,600
60	50	Labourer	139,000	116,124
46	50	Labourer (Seasonal)	63,600	70,100
21	19	Labourer (Part Time)	24,700	22,100
2	2	Machinist	8,000	8,000
1	1	Maintenance Mechanic	5,000	5,000
2	2	Motor Truck Driver	6,250	6,250
4	4	Motor Truck Driver (Seasonal)	6,000	6,000
3	3	Painter (Seasonal)	4,690	4,690
1	1	Pilot-Deckhand (Seasonal)	1,320	1,320
2	2	Tractor Operator, Large	7,000	7,000
1	1	Tractor Operator, Large (Seasonal)	1,560	1,560
1	1	Water Supply System Operator	4,000	3,750
344	287		946,663	755,615
		Of which totals:		
241	182	Full Time Positions	796,758	601,810
24	22	Part Time Positions	29,650	27,050
79	83	Seasonal Positions	120,255	126,755
344	287	Gross Total Continuing Establishment (Detailed above)	946,663	755,615
		Less—Anticipated Savings due to Staff Turnover	40,000	16,768
		Net Total Continuing Establishment	906,663	738,847
		Casuals and Others	62,000	41,700
		Total Salaries and Wages (1)	968,663	780,547
		Northern and Other Allowances (2)	206,500	179,540
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees (4)	467,187	387,406
		Other Professional and Special Services (4)	30,380	12,255
		Travelling and Removal Expenses (5)	183,685	149,973
		Freight, Express and Cartage (6)	10,925	10,925
		Postage (7)	3,970	3,015
		Telephones, Telegrams and Other Communication Services (8)	4,321	2,667
		Departmental and Educational Publications (9)	11,600	10,300
		Audio-Visual Aids and Publicity (10)	24,330	22,720
		Office Stationery, Supplies and Equipment (11)	16,399	14,898
		Fuel for Heating Departmental Buildings (12)	232,735	201,820
		Purchase of Materials and Supplies for Eskimos (12)	194,215	177,820
		Other Materials and Supplies (12)	271,950	237,932
		Maintenance of Highway and Roads (14)	97,890	100,360
		Repairs and Upkeep of Buildings and Works (14)	48,807	28,785
		Rental of Land, Buildings and Works (15)	2,883	325
		Repairs and Upkeep of Equipment (17)	38,650	29,910
		Rental of Equipment (18)	29,280	24,700
		Municipal or Public Utilities Services (19)	45,682	51,344
		Contribution of 50% of the cost of constructing an all-weather one way truck road from Sherman Lake to Marian Lake (20)	140,000	
		Unemployment Insurance Contributions (21)	2,955	2,955
		Sundries, including Transportation Costs of Other than Government Employees (22)	20,485	20,485
			3,053,492	2,450,682

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northwest Territories and Other Field Services—Operation and Maintenance—Concluded		
		Less—Amount Recoverable from the Government of the Northwest Territories for the Education of Children Other than Indian and Eskimo ($157,244) and from the Governments of the Northwest Territories and Yukon Territory for Salaries ($24,561) and Northern Allowances ($3,860) of Federal Civil Servants performing Duties on behalf of the Governments of the Northwest Territories and Yukon Territory.....(34)	185,665	168,939
			2,867,827	2,281,743

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 1,378,819	$1,053,395
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 1,138,491	$ 427,354
Estimated for balance of year	968,070	560,630
Estimated total for 1955–56.	$ 2,106,561	$ 987,984

Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
Expenses in connection with relocation of Aklavik Settlement (Other than Equipment).....(13)	781,000	304,000
Construction of Roads and Bridges.....(13)	1,201,800	465,820
Construction or Acquisition of Buildings and Works....(13)	3,448,860	2,123,510
Acquisition of Equipment in connection with relocation of Aklavik Settlement.....(16)	147,950	30,000
Acquisition or Construction of Other Equipment.....(16)	216,953	216,953
	5,796,563	3,140,283
Less—Amount recoverable from the Government of the Northwest Territories for the Education of Children Other than Indian and Eskimo ($424,995) and estimated amount by which actual expenditures on all projects may fall short of the total of amounts that may be required for each ($1,000,000) (34)	1,424,995	290,283
	4,371,568	2,850,000

	Expenditure
Fiscal Year, 1954–55.....	$ 835,206
Fiscal Year, 1955–56:	
Actual to December 1, 1955.....	$ 646,490
Estimated for balance of year.....	1,881,714
Estimated total for 1955–56.....	$ 2,528,204

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Concluded*		
		Northwest Territories and Other Field Services—Payment to the Government of the Northwest Territories for Subsidies and Special Compensation as authorized by Vote 775, Appropriation Act No. 4, 1952		
		Subsidies and Compensation.....(20)	301,993	284,147
		Expenditure Fiscal Year, 1954-55..... $ 277,000		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 142,689 Estimated for balance of year..... 141,458		
		Estimated total for 1955-56..... $ 284,147		
		FORESTRY BRANCH		
		Branch Administration		
1	1	Director, Forestry Branch ($9,000-$10,000).....	10,000	9,500
	1	Chief, Forest Research Division.....	.....	6,100
	1	Economist, Grade 8.....	.....	7,200
1		Forest Engineer, Grade 8 ($6,420-$7,200).....	7,200	
1	1	Forest Engineer, Grade 5 ($5,460-$6,180).....	6,180	6,180
1	1	Forest Engineer, Grade 3 ($4,680-$5,400).....	5,400	5,160
1		Administrative Officer, Grade 5 ($5,720-$6,360).....	6,360	
	1	Administrative Officer, Grade 4.....	.....	5,970
3		Draftsman, Grade 3 ($3,750-$4,500).....	12,551	
1		Draftsman, Grade 2 ($3,180-$3,780).....	3,368	
1		Student Draftsman ($1,980-$2,700).....	1,980	
1		Librarian 4 ($4,500-$4,980).....	4,500	
	1	Librarian, Grade 3.....	.....	4,980
1		Librarian 1 ($2,940-$3,480).....	3,270	
	1	Librarian, Grade 1.....	.....	3,053
1		Technical Officer, Grade 4 ($4,560-$5,280).....	5,040	
1	1	Technical Officer, Grade 2 ($3,450-$4,200).....	3,863	4,200
1	1	Technical Officer, Grade 1 ($2,940-$3,480).....	3,315	3,480
1	1	Storeman, Grade 2 ($2,820-$3,210).....	3,210	3,083
1	1	Head Clerk ($4,000-$4,720).....	4,525	4,075
1	1	Supervising Clerk ($3,980-$4,370).....	4,130	4,370
3		Principal Clerk ($3,420-$4,020).....	10,710	
2	3	Clerk, Grade 4 ($3,060-$3,420).....	6,450	10,260
2	3	Clerk, Grade 3 ($2,700-$3,060).....	6,000	8,940
1	1	Clerk, Grade 2B ($2,400-$2,760).....	2,430	2,430
1	1	Secretary to Executive ($3,060-$3,660).....	3,660	3,660
1		Stenographer, Grade 3 ($2,700-$3,060).....	3,030	
2	2	Stenographer, Grade 2B ($2,400-$2,760).....	5,400	5,190
2	1	Stenographer, Grade 2A ($1,860-$2,460).....	3,810	1,920
1		Typist, Grade 2B ($2,340-$2,580).....	2,340	
2	2	Typist, Grade 2A ($1,800-$2,400).....	4,650	4,560
35	26	Full Time Positions (Detailed above).....	133,372	104,311
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Salaries.....(1)	128,372	104,311

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Branch Administration—Concluded		
		Forestry Abstracts from the Commonwealth Forestry Bureau....(4)	5,000	5,000
		Travelling Expenses....(5)	2,500	2,500
		Postage....(7)	50	50
		Telephones and Telegrams....(8)	500	500
		Publication of Departmental Reports and Other Material....(9)	2,000	900
		Office Stationery, Supplies and Equipment....(11)	1,200	1,200
		Materials and Supplies....(12)	1,090	
		Memberships in Scientific Institutions....(20)	100	100
		Sundries....(22)	75	75
			140,887	114,636
		Expenditure		
		Fiscal Year, 1954–55.... $ 108,318		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.... $ 65,525		
		Estimated for balance of year.... 32,475		
		Estimated total for 1955–56.... $ 98,000		
		Forest Research Division—Operation and Maintenance		
1		Chief, Forest Research Division ($7,500–$8,100)....	8,100	
	1	Associate Chief, Forest Research Division....	....	8,100
3		Forest Engineer, Grade 9 ($7,300–$7,900)....	22,500	
9	3	Forest Engineer, Grade 8 ($6,420–$7,200)....	60,180	20,820
6		Forest Engineer, Grade 7 ($6,120–$6,840)....	38,280	
3	6	Forest Engineer, Grade 6 ($5,820–$6,540)....	17,940	39,120
1	7	Forest Engineer, Grade 5 ($5,460–$6,180)....	6,180	43,140
1	7	Forest Engineer, Grade 4 ($5,100–$5,820)....	5,100	39,780
2	2	Forest Engineer, Grade 4 (Seasonal)....	2,165	2,610
20	18	Forest Engineer, Grade 3 ($4,680–$5,400)....	102,240	91,500
27	22	Forest Engineer, Grade 2 ($3,720–$4,620)....	113,295	92,505
1	2	Forest Engineer, Grade 1 ($3,360–$3,900)....	3,360	6,720
	3	Forest Assistant, Grade 4....	....	12,060
5	2	Forest Assistant, Grade 3 ($3,270–$3,660)....	17,341	6,991
13	16	Forest Assistant, Grade 2 ($2,880–$3,240)....	40,710	49,350
5	5	Forest Assistant, Grade 1 ($2,460–$2,820)....	12,960	13,470
	1	Supervising Draftsman, Grade 3....	....	5,003
	3	Draftsman, Grade 3....	....	12,001
	2	Draftsman, Grade 2....	....	6,398
	1	Student Draftsman....	....	2,280
1	1	Technical Officer, Grade 3 ($4,170–$4,920)....	4,733	4,583
1	1	Technical Officer, Grade 3 (Seasonal)....	1,460	1,460
11	8	Technical Officer, Grade 2 (Seasonal)....	20,420	14,970
5	2	Technician, Grade 3 ($4,110–$4,500)....	21,060	9,000
3	2	Technician, Grade 2 ($3,750–$4,150)....	12,030	8,190
3	1	Technician, Grade 1 ($3,240–$3,780)....	10,283	3,503
1	2	Assistant Technician, Grade 3 ($2,880–$3,240)....	3,120	6,090
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)....	2,820	2,820
1		Assistant Technician, Grade 1 ($1,800–$2,400)....	1,950	
1	1	Maintenance Supervisor, Grade 4 ($3,450–$3,840)....	3,818	3,713
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)....	3,608	
1		Storeman, Grade 3 ($3,210–$3,600)....	3,360	
	1	Storeman, Grade 2....	....	3,210

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Continued		
1	1	Packer and Helper ($2,220–$2,580)	2,580	2,490
	1	Principal Clerk	.....	3,608
6	6	Clerk, Grade 4 ($3,060–$3,420)	20,520	20,520
3	3	Clerk, Grade 3 ($2,700–$3,060)	8,850	8,850
8	5	Clerk, Grade 2B ($2,400–$2,760)	20,100	12,930
6	9	Clerk, Grade 2A ($1,800–$2,400)	12,930	18,810
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,970	5,850
3	3	Stenographer, Grade 2B ($2,400–$2,760)	7,920	7,980
2	2	Stenographer, Grade 2A ($1,860–$2,460)	4,800	4,740
1		Typist, Grade 2B ($2,340–$2,580)	2,520	
1	3	Typist, Grade 2A ($1,800–$2,400)	2,400	6,420
1		Typist, Grade 2A (Seasonal)	900	
1	2	Typist, Grade 1 ($1,500–$1,920)	1,710	3,180
85	80	Survey Assistant (Seasonal)	59,335	55,695
2	2	Carpenter	7,250	6,875
3	3	Carpenter (Seasonal)	4,060	6,370
2	2	Cook	4,500	4,380
9	9	Cook (Seasonal)	6,765	6,105
5	5	Cookee (Seasonal)	3,335	2,810
1	1	Assistant Foreman Forest Worker	2,750	2,500
6	5	Forest Worker	15,750	11,875
1	1	General Foreman	2,875	2,625
2	2	Labour Foreman	6,500	6,500
1		Assistant Labour Foreman	2,375	
2	2	Assistant Labour Foreman (Seasonal)	2,560	2,375
9	6	Labourer	23,000	16,000
63	70	Labourer (Seasonal)	78,062	81,049
3	3	Motor Mechanic	9,875	9,375
2	2	Motor Mechanic (Seasonal)	3,370	3,370
5	7	Motor Truck Driver (Seasonal)	8,211	10,099
3	2	Motor Truck Driver	7,375	4,625
2	2	Painter (Seasonal)	1,630	1,635
3	3	Painter Brush, Hand (Seasonal)	3,120	3,120
1	1	Painter Spray (Seasonal)	780	780
1	1	Powderman (Seasonal)	875	790
1	1	Power Grader Operator	2,625	2,500
1		Power Grader Operator (Seasonal)	1,185	
	1	Road Grader Operator (Seasonal)	.....	1,125
1	1	Towerman (Seasonal)	990	990
2	2	Tractor Operator, Large	6,000	5,750
3	3	Tractor Operator, Large (Seasonal)	5,824	5,420
381	375		901,190	859,503
		Of which totals:		
180	174	Full Time Positions	696,143	658,730
201	201	Seasonal Positions	205,047	200,773
381	375	Total Continuing Establishment (Detailed above)	901,190	859,503
		Less—Anticipated Savings due to Staff Turnover	28,024	17,191
		Total Salaries and Wages (1)	873,166	842,312
		Professional and Special Services (4)	1,500	700
		Travelling Expenses—Field Investigations (5)	50,000	46,000
		Removal Expenses (5)	3,500	3,500
		Other Travelling Expenses (5)	6,100	6,100
		Freight, Express and Cartage (6)	2,855	2,855
		Postage (7)	595	595
		Telephones and Telegrams (8)	1,990	1,990

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Concluded		
		Publication of Departmental Reports and Other Material....(9)	17,900	11,250
		Office Stationery, Supplies and Equipment....(11)	10,395	12,062
		Materials and Supplies....(12)	80,000	66,620
		Garage Rental....(15)	192	192
		Repairs and Upkeep of Equipment....(17)	26,223	26,223
		School Fees....(19)	.....	840
		Light and Power....(19)	8,150	6,690
		Memberships in Scientific Institutions....(20)	90	90
		Unemployment Insurance Contributions....(21)	2,352	2,125
		Sundries....(22)	1,000	460
			1,086,008	1,030,604
		Expenditure / Revenue		
		Fiscal Year, 1954-55.... $ 959,725 / $ 24,783		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955... $ 700,716 / $ 12,968		
		Estimated for balance of year. 276,284 / 12,032		
		Estimated total for 1955-56... $ 977,000 / $ 25,000		
		Forest Research Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works...(13)	67,435	14,625
		Construction or Acquisition of Equipment....(16)	80,937	64,118
			148,372	78,743
		Expenditure		
		Fiscal Year, 1954-55.... $ 61,136		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955.... $ 52,437		
		Estimated for balance of year.... 22,306		
		Estimated total for 1955-56.... $ 74,743		
		Forestry Operations Division—Administration, Operation and Maintenance		
1	1	Chief, Forestry Operations Division ($7,300-$7,900)....	7,900	7,900
1		Forest Engineer, Grade 7 ($6,120-$6,840)....	6,300	
2	1	Forest Engineer, Grade 5 ($5,460-$6,180)....	11,640	5,880
	2	Forest Engineer, Grade 4....	.....	10,920
3	3	Forest Engineer, Grade 3 ($4,680-$5,400)....	16,020	14,940
2	4	Forest Engineer, Grade 2 ($3,720-$4,620)....	7,860	16,275
	1	Forest Engineer, Grade 1....	.....	3,900
	1	Administrative Officer, Grade 3....	.....	4,750

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—Administration, Operation and Maintenance—Concluded		
4	4	Forest Assistant, Grade 2 ($2,880–$3,240)	12,420	11,940
4	4	Forest Assistant, Grade 1 ($2,460–$2,820)	10,680	10,200
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	3,600	3,488
1		Technician, Grade 2 ($3,750–$4,150)	3,750	
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,030	3,030
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,240	3,120
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,490	2,490
	1	Stenographer, Grade 3	.....	2,760
	1	Typist, Grade 2B	.....	2,580
1	1	Cook (Seasonal)	1,500	1,446
2	2	Fire Pump Operator (Seasonal)	3,320	3,160
8	8	Labourer (Seasonal)	12,290	11,344
1		Motor Mechanic's Helper (Seasonal)	1,500	
1	1	Motor Mechanic	2,750	3,000
4	4	Motor Truck Driver (Seasonal)	6,290	6,000
4	4	Towerman (Seasonal)	4,620	5,280
43	47		121,200	134,403
		Of which totals:		
23	28	Full Time Positions	91,680	107,173
20	19	Seasonal Positions	29,520	27,230
43	47	Gross Total Continuing Establishment (Detailed above)	121,200	134,403
		Less—Anticipated Savings due to Staff Turnover	1,212	1,343
		Net Total Continuing Establishment	119,988	133,060
		Casuals and Others	3,000	3,000
		Total Salaries and Wages (1)	122,988	136,060
		Travelling Expenses (5)	8,750	11,400
		Freight, Express and Cartage (6)	350	350
		Telephones and Telegrams (8)	450	450
		Publication of Departmental Reports and Other Material (9)	14,650	8,500
		Films—Fire Fighting and Prevention (10)	4,300	8,500
		Posters—Fire Prevention (10)	1,200	2,200
		Office Stationery, Supplies and Equipment (11)	600	450
		Materials and Supplies (12)	10,410	6,350
		Garage Rental (15)	100	100
		Repairs and Upkeep of Equipment (17)	8,250	7,200
		School Fees (19)	.....	200
		Light and Power (19)	1,500	2,400
		Unemployment Insurance Contributions (21)	350	350
		Sundries (22)	300	250
			174,198	184,760

		Expenditure
Fiscal Year, 1954–55	$	141,468
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$	121,183
Estimated for balance of year		53,817
Estimated total for 1955–56	$	175,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings.....(13)	182,000	146,000
		Construction or Acquisition of Equipment.....(16)	14,217	8,265
			196,217	154,265
		Expenditure		
		Fiscal Year, 1954-55..... $ 11,488		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 6,444		
		Estimated for balance of year..... 36,556		
		Estimated total for 1955-56..... $ 43,000		
		Forestry Operations Division—To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces		
		Contributions for Forest Inventories.....	900,000	1,000,000
		Contributions for Reforestation.....	225,000	225,000
		(20)	1,125,000	1,225,000
		Expenditure		
		Fiscal Year, 1954-55..... $ 1,188,469		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 184,635		
		Estimated for balance of year..... 1,025,365		
		Estimated total for 1955-56.....$ 1,210,000		
		Forestry Operations Division—To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province		
		Contribution to New Brunswick to combat the Spruce Budworm infestation.....(20)	650,000	300,000
		Expenditure		
		Fiscal Year, 1954-55..... $ 314,270		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 187,334		
		Estimated for balance of year..... 112,666		
		Estimated total for 1955-56..... $ 300,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Products Laboratories Division—Operation and Maintenance		
1	1	Chief, Forest Products Laboratories Division ($7,500–$8,100)	8,100	8,100
2		Superintendent, Forest Products Laboratory ($7,300–$7,900)	15,200	
	1	Superintendent, Forest Products Laboratory, Ottawa	.....	7,200
	1	Superintendent, Forest Products Laboratory, Vancouver	.....	7,200
5		Forest Products Engineer, Grade 8 ($6,420–$7,200)	34,095	
4	2	Forest Products Engineer, Grade 7 ($6,120–$6,840)	25,920	13,680
8	6	Forest Products Engineer, Grade 6 ($5,820–$6,540)	48,000	37,980
	5	Forest Products Engineer, Grade 5	.....	30,310
1	11	Forest Products Engineer, Grade 4 ($5,100–$5,820)	5,700	63,960
7	11	Forest Products Engineer, Grade 3 ($4,680–$5,400)	34,620	56,880
6	6	Forest Products Engineer, Grade 3 (Seasonal)	10,425	10,425
10	8	Forest Products Engineer, Grade 2 ($3,720–$4,620)	43,200	34,185
1	1	Forest Products Engineer, Grade 2 (Seasonal)	1,500	1,500
	1	Forest Products Engineer, Grade 1	.....	3,720
1		Engineer, Grade 2 ($4,680–$5,400)	4,860	
	1	Engineer, Grade 1	.....	4,560
3		Chemist 4 ($6,420–$7,200)	21,750	
5		Chemist 3 ($5,460–$6,240)	30,435	
4		Chemist 2 ($4,680–$5,400)	21,120	
	1	Chemist, Grade 3	.....	4,920
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,130	5,093
2	1	Technical Officer, Grade 3 ($4,170–$4,920)	9,165	4,695
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	3,450	3,563
	1	Technical Officer, Grade 1	.....	3,480
5	3	Technician, Grade 2 ($3,750–$4,150)	20,093	12,397
9	6	Technician, Grade 1 ($3,240–$3,780)	31,898	22,336
7	10	Assistant Technician, Grade 3 ($2,880–$3,240)	22,260	32,190
9	9	Assistant Technician, Grade 2 ($2,460–$2,820)	23,550	24,300
4	3	Assistant Technician, Grade 1 ($1,800–$2,400)	8,010	5,760
	1	Statistician, Grade 2	.....	4,620
1		Librarian 3 ($3,900–$4,500)	4,500	
2		Librarian 2 ($3,480–$3,900)	6,960	
	1	Librarian, Grade 3	.....	4,380
	2	Librarian, Grade 1	.....	6,556
	1	Telephone Operator, Grade 1	.....	1,800
1	1	Head Clerk ($4,000–$4,720)	4,413	4,263
1	1	Principal Clerk ($3,420–$4,020)	3,945	3,795
2	1	Clerk, Grade 4 ($3,060–$3,420)	6,600	3,420
2	3	Clerk, Grade 3 ($2,700–$3,060)	5,910	8,730
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,700	2,580
3	2	Clerk, Grade 2A ($1,800–$2,400)	6,180	4,170
3	2	Stenographer, Grade 3 ($2,700–$3,060)	8,970	6,120
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,490	5,520
3	3	Stenographer, Grade 2A ($1,860–$2,460)	7,380	7,380
2	1	Typist, Grade 2B ($2,340–$2,580)	4,680	2,460
	1	Typist, Grade 2A	.....	1,800
23	23	Survey Assistant (Seasonal)	16,355	16,395
1	1	Cabinet Maker	3,993	4,004
1	1	Carpenter Foreman	4,507	4,347
3	3	Carpenter	13,386	12,104
1	1	Handyman	2,814	2,746
2	2	Labourer	4,919	4,668
1	1	Machinist	3,684	3,615
1	1	Sheet Metal Worker	4,507	4,165
151	147		547,374	518,072

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Products Laboratories Division—Operation and Maintenance—Concluded		
		Of which totals:		
121	117	Full Time Positions	519,094	489,752
30	30	Seasonal Positions	28,280	28,320
151	147	Total Continuing Establishment (Detailed above)	547,374	518,072
		Less—Anticipated Savings due to Staff Turnover	10,947	10,612
		Total Salaries and Wages (1)	536,427	507,460
		Professional and Special Services (4)	7,830	7,350
		Travelling Expenses—Field Investigations (5)	12,000	14,090
		Other Travelling Expenses (5)	2,750	2,750
		Freight, Express and Cartage (6)	1,800	1,800
		Postage (7)	250	250
		Telephones, Telegrams and Other Communication Services (8)	1,370	1,370
		Publication of Departmental Reports and Other Material (9)	5,200	7,400
		Office Stationery, Supplies and Equipment (11)	6,445	7,625
		Materials and Supplies (12)	20,000	23,200
		Repairs and Upkeep of Buildings (14)	100	410
		Repairs and Upkeep of Equipment (17)	5,250	5,250
		Memberships in Scientific Institutions (20)	450	450
		Unemployment Insurance Contributions (21)	125	125
		Travelling Expenses for the Members of the Advisory Committee (22)	1,200	1,200
		Sundries (22)	300	300
			601,497	581,030
		Expenditure		
		Fiscal Year, 1954–55 $ 552,920		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 372,730		
		Estimated for balance of year 182,270		
		Estimated total for 1955–56 $ 555,000		
		Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works (13)	500,000	175,000
		Construction or Acquisition of Equipment (16)	40,125	21,770
			540,125	196,770
		Expenditure		
		Fiscal Year, 1954–55 $ 61,136		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 12,530		
		Estimated for balance of year 182,340		
		Estimated total for 1955–56 $ 194,870		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Concluded*		
		Grant to Canadian Forestry Association		
		Grant.....(20)	10,000	10,000
		Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal Member of the Board		
1	1	Federal Member of the Eastern Rocky Mountain Forest Conservation Board.....(1)	3,500	3,500
		Travelling Expenses.....(5)	1,500	1,500
		Postage.....(7)	25	25
		Telephones and Telegrams.....(8)	75	75
		Office Stationery and Supplies.....(11)	100	100
		Rental of Office Space.....(15)	350	350
		Sundries.....(22)	25	25
			5,575	5,575
		Expenditure Fiscal Year, 1954–55..... $ 11,792		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 3,682 Estimated for balance of year..... 1,693 Estimated total for 1955–56..... $ 5,375		
		Appropriation Not Required for 1956–57		
		Grant to Pulp and Paper Research Institute of Canada...(20)	.....	100,000
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		To Assist in Promoting the Tourist Business in Canada		
1	1	Director, Canadian Travel Bureau ($9,000–$10,000).....	10,000	10,000
1	1	Administrative Officer, Grade 7 ($6,900–$7,800).....	7,800	7,800
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,360	6,360
	1	Administrative Officer, Grade 2.....	.....	4,735
1		Administrative Officer, Grade 1 ($4,260–$4,860).....	4,710	
1	1	Information Officer, Grade 6 ($5,700–$6,420).....	6,420	6,420
2	2	Information Officer, Grade 5 ($5,280–$6,000).....	11,760	11,640
	1	Information Officer, Grade 4.....	.....	5,280
2	2	Information Officer, Grade 3 ($4,170–$4,920).....	9,165	8,865
1		Information Officer, Grade 2 ($3,750–$4,500).....	3,750	
1	2	Information Officer, Grade 1 ($3,150–$4,200).....	3,675	6,863
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780).....	3,735	3,615
	1	Storeman, Grade 4.....	.....	3,855
1		Storeman, Grade 3 ($3,210–$3,600).....	3,600	
2	2	Storeman, Grade 2 ($2,820–$3,210).....	6,420	6,420
1	1	Storeman, Grade 1 ($2,490–$2,850).....	2,850	2,850
2	2	Packer and Helper ($2,220–$2,580).....	5,160	5,100
3	2	Principal Clerk ($3,420–$4,020).....	11,461	7,553
7	6	Clerk, Grade 4 ($3,060–$3,420).....	22,830	19,950
5	8	Clerk, Grade 3 ($2,700–$3,060).....	14,880	23,820

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*		
		CANADIAN GOVERNMENT TRAVEL BUREAU—*Concluded*		
		To Assist in Promoting the Tourist Business in Canada —Concluded		
4	3	Clerk, Grade 2B ($2,400–$2,760)	10,470	8,310
2	3	Clerk, Grade 2A ($1,800–$2,400)	4,440	6,600
6	8	Clerk, Grade 1 ($1,500–$1,920)	10,928	13,763
2		Clerk, Grade 1 (Seasonal)	1,500	
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
1	1	Assistant (USA), Grade 6 ($3,180–$3,660)	3,660	3,540
1	1	Assistant (USA), Grade 5 (Seasonal)	1,590	1,590
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,910	5,760
4	2	Stenographer, Grade 2B ($2,400–$2,760)	10,650	5,430
3	5	Stenographer, Grade 2A ($1,860–$2,460)	6,540	11,940
1	1	Stenographer, Grade 2A (Seasonal)	875	875
1	1	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	3,060
7	6	Office Appliance Operator, Grade 2B ($2,400–$2,760)	18,270	16,200
1	2	Office Appliance Operator, Grade 2A ($1,800–$2,400)	1,890	4,230
2	2	Office Appliance Operator, Grade 1 ($1,500–$1,920)	3,840	3,660
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,820
4	4	Typist, Grade 2B ($2,340–$2,580)	10,320	10,260
6	6	Typist, Grade 2A ($1,800–$2,400)	12,540	12,660
5	5	Typist, Grade 1 ($1,500–$1,920)	8,520	8,663
2	2	Typist, Grade 1 (Seasonal)	1,430	1,430
89	91		257,489	265,577
		Of which totals:		
83	87	Full Time Positions	252,094	261,682
6	4	Seasonal Positions	5,395	3,895
89	91	Total Salaries (Detailed above) (1)	257,489	265,577
		Living and Rental Allowances (2)	14,000	13,000
		Professional and Special Services (4)	2,500	3,000
		Travelling and Removal Expenses (5)	5,000	7,000
		Freight, Express and Cartage (6)	6,000	6,000
		Postage (7)	3,000	2,500
		Telephones and Telegrams (8)	1,600	1,600
		Publication of Departmental Reports and Other Material (9)	181,000	181,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	56,180	40,000
		Advertising in American Newspapers and Magazines (10)	980,000	980,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	34,600	35,000
		Rental of New York Office (15)	18,000	18,000
		Rental of Chicago Office (15)	4,900	5,400
		Electricity—New York Office (19)	800	800
		Electricity—Chicago Office (19)	500	500
		Membership Fees (20)	290	290
		Sundries (22)	1,700	1,700
			1,567,559	1,561,367

	Expenditure
Fiscal Year, 1954–55	$ 1,500,503
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 623,245
Estimated for balance of year	899,985
Estimated total for 1955–56	$ 1,523,230

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE		
		Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Postmaster General.....	16,375	15,500
1	1	Chief Executive Officer, Post Office Department	12,000	12,000
2	2	Director, Post Office Department ($9,500–$11,000).....	21,250	20,250
	1	Adviser and Consultant.....	.....	10,000
2	2	Regional Director, Grade 2, Post Office Department ($8,000–$9,000).....	17,375	18,000
3	3	Regional Director, Grade 1, Post Office Department ($7,500–$8,400).....	24,300	25,050
3	3	Chief Superintendent, Post Office Department ($7,000–$8,500).....	25,000	24,750
10	9	Postal Superintendent ($6,060–$6,780).....	66,480	59,340
1	1	Executive Assistant to the Minister.....	7,000	7,000
1	1	Private Secretary to the Minister (Administrative Officer, Grade 3).....	5,550	5,550
1	1	Assistant Private Secretary.....	3,660	3,660
	1	Departmental Solicitor, Grade 4.....	.....	6,060
3	2	Senior Investigator, Post Office Department ($5,400–$6,120).....	17,700	11,040
3	3	Investigator, Post Office Department ($5,280–$5,700).....	16,328	16,740
1	1	Staff Training Officer, Grade 4 ($4,680–$5,550).....	5,550	5,430
1	1	Staff Training Officer, Grade 3 ($4,360–$5,230).....	4,848	4,698
1	1	Staff Training Officer, Grade 2 ($3,960–$4,860).....	4,410	4,260
20	16	Management Trainee ($3,390 and up).....	105,600	84,480
4	4	Administrative Officer, Grade 3 ($4,750–$5,550).....	20,200	21,388
6	6	Administrative Officer, Grade 2 ($4,660–$5,230).....	29,670	29,640
3	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	13,980	4,260
	1	Administrative Assistant.....	.....	3,915
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280).	5,168	4,635
1		Departmental Accountant, Grade 5 ($4,920–$5,280).....	5,070	
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920).....	4,920	4,830
3	3	Departmental Accountant, Grade 2 ($3,750–$4,140).....	11,828	11,640
1	1	Supervisor of Office Services, Grade 5 ($4,510–$5,230).....	4,773	4,623
1	1	Editor, Grade 2 ($4,170–$4,920).....	4,920	4,920
2	1	Information Officer, Grade 3 ($4,170–$4,920).....	8,920	4,770
	1	Information Officer, Grade 2.....	.....	4,050
2		Technical Officer, Grade 2 ($3,450–$4,200).....	7,950	
1	2	Technician, Grade 2 ($3,750–$4,140).....	3,780	7,680
1		Assistant Technician, Grade 3 ($2,880–$3,240).....	3,240	
1	1	Storeman, Grade 3 ($3,210–$3,600).....	3,600	3,600
	1	Storeman, Grade 2.....	.....	3,083
1	2	Storeman, Grade 1 ($2,490–$2,850).....	2,850	5,700
1	1	Inspector of Stores, Grade 2 ($3,090–$3,480).....	3,480	3,480
1	1	Postal Chauffeur ($2,490–$3,330).....	3,330	3,120
7	8	Packer and Helper ($2,220–$2,580).....	18,060	20,580
9	6	Head Clerk ($4,000–$4,720).....	41,100	27,240
3	4	Supervising Clerk ($3,980–$4,370).....	12,480	17,210
26	23	Principal Clerk ($3,420–$4,020).....	99,349	87,701
44	44	Clerk, Grade 4 ($3,060–$3,420).....	143,730	148,200
32	30	Clerk, Grade 3 ($2,700–$3,060).....	94,090	88,950
25	20	Clerk, Grade 2B ($2,400–$2,760).....	63,570	52,800
16	16	Clerk, Grade 2A ($1,800–$2,400).....	33,510	33,540
3	4	Clerk, Grade 1 ($1,500–$1,920).....	4,830	6,690

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE—*Continued*		
		Departmental Administration—Concluded		
4	2	Secretary to Executive ($3,060–$3,660)	14,078	7,320
11	12	Stenographer, Grade 3 ($2,700–$3,060)	32,520	36,420
19	22	Senior Transcriber, Grades 1, 2 and 3 ($2,580–$2,940)	49,740	57,405
1	2	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	5,760
1	1	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,710	1,590
5	6	Typist, Grade 2B ($2,340–$2,580)	12,660	15,240
1	2	Typist, Grade 1 ($1,500–$1,920)	1,920	3,480
2	1	Confidential Messenger ($2,400–$2,760)	5,520	2,760
	1	Senior Messenger	.....	2,760
		Secretarial Allowance	950	950
294	283	Full Time Positions (Detailed above)	1,123,982	1,075,738
		Less—Anticipated Savings due to Staff Turnover	21,200	20,000
		Total Salaries (1)	1,102,782	1,055,738
		Terminable and Other Allowances (2)	2,500	2,000
		Professional and Special Services (4)	12,000	10,500
		Travelling Expenses (5)	80,000	100,400
		Freight, Express and Cartage (6)	5,000	5,000
		Telephones and Telegrams (8)	4,000	3,400
		Publication of Departmental Reports and Other Material (9)	77,600	66,300
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	207,500	192,000
		Office Stationery, Supplies and Equipment (11)	52,800	60,900
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo (20)	16,800	16,000
		Membership in Management Association (20)	150	150
		Preliminary Expenses of the Congress of Universal Postal Union to be held in Ottawa in 1957 (22)	25,000	25,000
		Sundries (22)	9,000	8,000
			1,596,132	1,546,388
		Expenditure		
		Fiscal Year, 1954–55 $ 1,257,828		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 824,912		
		Estimated for balance of year 629,313		
		Estimated total for 1955–56 $ 1,454,225		
		Operations		
		SALARIES OF HEADQUARTERS ADMINISTRATION		
1	1	Director, Post Office Department ($9,500–$11,000)	10,375	10,500
2	2	Chief Superintendent, Post Office Department ($7,000–$8,500)	16,000	17,250
7	7	Postal Superintendent ($6,060–$6,780)	46,560	46,140
1	1	Technical Adviser	9,000	8,200
1		Engineer, Grade 6 ($6,120–$6,840)	6,120	
7	6	Engineer, Grade 4 ($5,460–$6,180)	39,120	32,763
3	3	Engineer, Grade 2 ($4,680–$5,400)	14,040	14,280
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,970
4	4	Administrative Officer, Grade 3 ($4,750–$5,550)	20,700	19,963
8	7	Administrative Officer, Grade 2 ($4,660–$5,230)	40,312	34,662

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF HEADQUARTERS ADMINISTRATION—*Concluded*		
2	3	Administrative Officer, Grade 1 ($4,260–$4,860)	9,271	13,381
2	2	Technical Officer, Grade 4 ($4,560–$5,280)	10,440	10,080
11	10	Technical Officer, Grade 3 ($4,170–$4,920)	47,820	42,630
1	2	Technical Officer, Grade 2 ($3,450–$4,200)	3,600	7,463
3	2	Operation and Methods Officer, Grade 3 ($4,290–$4,920)	13,463	9,360
1	1	Supervising Draftsman, Grade 2 ($4,380–$4,920)	4,920	4,920
5	5	Draftsman, Grade 3 ($3,750–$4,500)	20,700	20,400
2	2	Draftsman, Grade 2 ($3,180–$3,780)	7,298	7,073
3	3	Draftsman, Grade 1 ($2,790–$3,240)	9,158	8,858
3	3	Student Draftsman ($1,980–$2,700)	7,020	7,650
3	3	Technician, Grade 2 ($3,750–$4,140)	11,640	11,963
2	1	Technician, Grade 1 ($3,240–$3,780)	6,930	3,353
1		Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	
6		Maintenance Craftsman, Grade 3 ($3,030–$3,420)	20,520	
2	1	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	6,600	3,300
5	5	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	15,240	15,120
2	3	Head Clerk ($4,000–$4,720)	9,440	14,160
1		Supervising Clerk ($3,980–$4,370)	4,280	
18	17	Principal Clerk ($3,420–$4,020)	70,187	66,317
30	24	Clerk, Grade 4 ($3,060–$3,420)	99,000	79,650
13	15	Clerk, Grade 3 ($2,700–$3,060)	38,670	44,370
16	16	Clerk, Grade 2B ($2,400–$2,760)	42,330	43,710
12	8	Clerk, Grade 2A ($1,800–$2,400)	23,910	14,550
13	13	Clerk, Grade 2A (Part Time)	11,700	11,362
3	8	Clerk, Grade 1 ($1,500–$1,920)	5,010	13,710
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
3	3	Stenographer, Grade 3 ($2,700–$3,060)	9,180	9,180
24	25	Senior Transcriber, Grades 1, 2 and 3 ($2,580–$2,940)	64,620	66,817
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,580	
2		Typist, Grade 2A ($1,800–$2,400)	4,320	
	1	Office Boy	.....	1,230
	7	Carpenter	.....	28,000
	1	Machinist	.....	3,700
	1	Shop Foreman	.....	4,300
226	218		795,364	759,995
		SALARIES OF POST OFFICE STAFFS		
2	2	Postmaster, Grade 18 ($7,600–$8,500)	17,000	16,625
2	2	Postmaster, Grade 17 ($7,000–$7,600)	14,900	14,600
6	6	Postmaster, Grade 16 ($6,600–$7,200)	43,000	42,150
4	4	Postmaster, Grade 15 ($6,000–$6,480)	24,860	25,680
2	1	Postmaster, Grade 14 ($5,640–$6,120)	12,000	6,120
2	3	Postmaster, Grade 13 ($5,340–$5,820)	11,400	17,460
24	23	Postmaster, Grade 12 ($5,010–$5,400)	127,146	122,313
36	34	Postmaster, Grade 11 ($4,710–$5,100)	181,851	171,645
63	57	Postmaster, Grade 10 ($4,350–$4,800)	298,018	270,450
170	177	Postmaster, Grade 9 ($4,050–$4,440)	748,051	780,365
4	4	Postal Officer, Grade 9 ($5,820–$6,540)	25,440	23,280
4	4	Postal Officer, Grade 8 ($5,400–$6,120)	24,060	24,480
8	7	Postal Officer, Grade 7 ($5,280–$5,700)	44,054	38,640
38	38	Postal Officer, Grade 6 ($4,830–$5,280)	194,691	189,352
30	27	Postal Officer, Grade 5 ($4,530–$4,920)	144,464	132,840
79	68	Postal Officer, Grade 4 ($4,110–$4,500)	346,233	279,834
173	160	Postal Officer, Grade 3 ($3,750–$4,140)	703,668	617,648
458	422	Postal Officer, Grade 2 ($3,450–$3,780)	1,721,625	1,513,942
209	197	Postal Supervisor, Grade 1 ($3,360–$3,600)	750,839	681,390
491	440	Supervisory Postal Clerk ($3,360–$3,600)	1,735,286	1,499,515

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF POST OFFICE STAFFS—*Concluded*		
1,610	1,518	Supervisory Letter Carrier ($3,060–$3,360)	5,312,374	4,942,789
6	6	Supervisory Mail Handler ($3,060–$3,210)	19,260	19,260
7,901	7,823	Postal Clerk, Grade 2 ($2,400–$3,360)	25,042,584	24,682,786
1,851	1,568	Postal Clerk, Grade 2 (Part Time)	1,947,252	1,649,400
	12	Postal Clerk, Grade 2 (Seasonal)	.....	20,080
759	733	Postal Clerk, Grade 1 ($2,010–$3,060)	2,044,482	1,647,240
117	105	Postal Clerk, Grade 1 (Part Time)	117,000	105,000
	8	Postal Clerk, Grade 1 (Seasonal)	.....	8,800
561	508	Despatcher ($2,400–$3,360)	1,600,036	1,384,850
4,659	4,445	Letter Carrier ($2,400–$3,060)	13,865,103	13,631,025
66	34	Letter Carrier (Part Time)	79,200	40,800
1,156	1,206	Mail Handler ($2,250–$2,910)	3,363,960	3,509,460
106	103	Mail Handler (Part Time)	127,200	123,600
99	94	Postal Chauffeur ($2,400–$3,060)	288,341	227,375
6	6	Postal Chauffeur (Part Time)	7,200	7,200
13	13	Postal Messenger ($1,500–$1,920)	24,877	22,780
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,480
1		Engineer, Grade 4 ($5,460–$6,180)	5,940	
	1	Engineer, Grade 3	.....	5,100
1		Engineer, Grade 1 ($3,540–$4,620)	3,720	
3	5	Staff Training Officer, Grade 3 ($4,360–$5,230)	15,690	24,800
2	1	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	7,770	4,080
2	4	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	7,320	13,980
3	3	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	10,260	10,260
2		Maintenance Craftsman, Grade 4 ($3,270–$3,660)	6,690	
6	6	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	20,430	20,430
32	29	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	102,291	94,740
7	6	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	21,420	18,300
4	4	Cleaner and Helper ($2,220–$2,580)	10,200	10,080
7	6	Maintenance Helper ($2,340–$2,700)	18,060	15,810
14	14	Watchman ($2,220–$2,580)	35,610	35,600
4	4	Telephone Operator, Grade 2 ($1,800–$2,160)	8,490	8,550
4	4	Clerk, Grade 4 ($3,060–$3,420)	13,680	13,830
7	6	Clerk, Grade 3 ($2,700–$3,060)	21,030	17,240
11	1	Clerk, Grade 2B ($2,400–$2,760)	27,660	2,760
15	15	Clerk, Grade 2A ($1,800–$2,400)	33,300	27,090
4	5	Clerk, Grade 1 ($1,500–$1,920)	6,930	9,600
8	5	Stenographer, Grade 3 ($2,700–$3,060)	24,030	15,540
16	13	Stenographer, Grade 2B ($2,400–$2,760)	42,360	34,620
20	15	Stenographer, Grade 2A ($1,860.$2,460)	45,600	33,600
15	17	Stenographer, Grade 1 ($1,500–$1,920)	28,537	32,220
2	2	Typist, Grade 2B ($2,340–$2,580)	5,160	5,160
7	6	Typist, Grade 2A ($1,800–$2,400)	16,020	14,400
3	3	Typist, Grade 1 ($1,500–$1,920)	5,340	5,460
6	6	Carpenter	30,600	30,600
4	4	Electrician	16,200	16,200
3	3	Machinist Foreman	12,900	12,900
13	13	Machinist	54,600	54,600
		To provide for the change in status of Post Offices to the Staff Post Office Basis:		
3	15	Postmaster, Grade 9 ($4,050–$4,440)	12,150	60,750
	1	Postal Supervisor, Grade 2	.....	3,450
	1	Postal Supervisor, Grade 1	.....	3,360
2		Supervisory Postal Clerk ($3,360–$3,600)	6,720	
4	4	Supervisory Letter Carrier ($3,060–$3,360)	12,240	10,920
15	29	Postal Clerk, Grade 2 ($2,400–$3,360)	36,000	72,525
4	37	Postal Clerk, Grade 1 ($2,010–$3,060)	8,040	77,895
	11	Postal Clerk, Grade 1 (Part Time)	.....	11,000
12	10	Letter Carrier ($2,400–$3,060)	28,800	24,750
20,982	20,168		61,775,783	59,349,454

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF DISTRICT OFFICE STAFFS		
7	7	District Director of Postal Service, Grade 2 ($6,700–$7,600)	51,475	50,400
7	7	District Director of Postal Service, Grade 1 ($6,420–$7,140)	49,020	47,040
	1	Postal Officer, Grade 8	.....	6,120
3	4	Postal Officer, Grade 7 ($5,280–$5,700)	17,100	22,800
30	32	Postal Officer, Grade 6 ($4,830–$5,280)	156,622	158,400
37	35	Postal Officer, Grade 5 ($4,530–$4,920)	178,091	158,160
37	32	Postal Officer, Grade 4 ($4,110–$4,500)	162,423	141,120
32	32	Postal Officer, Grade 3 ($3,750–$4,140)	129,497	129,510
48	54	Postal Officer, Grade 2 ($3,450–$3,780)	181,440	197,860
64	62	Area Superintendent ($5,100–$5,820)	356,550	342,600
24	24	Supervisory Postal Clerk ($3,360–$3,600)	86,400	86,220
157	201	Postal Clerk, Grade 2 ($2,400–$3,360)	522,305	639,360
2	2	Postal Clerk, Grade 1 ($2,010–$3,060)	5,520	4,883
4	7	Mail Handler ($2,250–$2,910)	11,430	20,370
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,280	5,280
2	2	Staff Training Officer, Grade 3 ($4,360–$5,230)	10,460	10,460
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	3,240
1	1	Head Clerk ($4,000–$4,720)	4,720	4,720
2	2	Principal Clerk ($3,420–$4,020)	8,040	8,040
32	29	Clerk, Grade 4 ($3,060–$3,420)	109,440	98,940
14	5	Clerk, Grade 3 ($2,700–$3,060)	40,110	15,060
34	6	Clerk, Grade 2B ($2,400–$2,760)	84,150	16,200
36	21	Clerk, Grade 2A ($1,800–$2,400)	78,990	39,960
10	6	Clerk, Grade 1 ($1,500–$1,920)	18,203	11,520
26	26	Stenographer, Grade 3 ($2,700–$3,060)	78,450	79,320
3	3	Stenographer, Grade 2B ($2,400–$2,760)	8,280	7,800
117	120	Senior Transcriber, Grades 1, 2 and 3 ($2,580–$2,940)	303,721	319,880
731	723		2,660,957	2,625,263
		SALARIES OF RAILWAY MAIL SERVICE STAFFS		
1,240	1,293	Railway Mail Clerk, Ranges (1) and (2) ($2,910–$3,780)	4,505,287	4,665,840
23,179	22,402		69,737,391	67,400,552
		Of which totals:		
21,020	20,542	Full Time Positions	67,447,839	65,423,310
2,159	1,840	Part Time Positions	2,289,552	1,948,362
	20	Seasonal Positions	.....	28,880
23,179	22,402	Gross Total Continuing Establishment (Detailed above)	69,737,391	67,400,552
		Less—Anticipated Savings due to Delays in Recruiting Staff	1,139,000	1,018,000
		Net Total Continuing Establishment	68,598,391	66,382,552
		Casuals and Others (Post Office Staffs)	2,850,000	4,302,850
		Total Salaries and Wages (1)	71,448,391	70,685,402
		Night Differential Payments for Operating Services (1)	1,300,000	1,400,000
		Overtime Payments for Operating Services (1)	2,500,000	3,078,900
		Terminable, Northern and Other Allowances (2)	78,300	78,300
		Mileage Allowance (2)	780,000	840,000
		Boot Allowance (2)	259,000	236,000
		Professional and Special Services (4)	341,000	481,000
		Travelling and Removal Expenses (5)	274,420	292,420
		Freight, Express and Cartage (6)	45,000	50,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE—*Continued*		
		Operations—Concluded		
		Telephones and Telegrams.....(8)	123,000	128,000
		Publication of Departmental Reports and Other Material.....(9)	70,500	64,000
		Office Stationery, Supplies and Equipment.....(11)	468,600	450,800
		Mail Bags.....(12)	743,700	750,300
		Uniforms and Letter Carrier Satchels.....(12)	336,000	554,000
		Materials and Supplies.....(12)	665,000	771,000
		Rentals of Storage Space.....(15)	3,000	3,000
		Acquisition of Equipment.....(16)	1,639,600	1,848,800
		Repairs and Upkeep of Equipment.....(17)	270,000	270,000
		Rentals of Equipment.....(18)	85,000	50,000
		Unemployment Insurance Contributions.....(21)	65,000	65,000
		Sundries.....(22)	5,500	6,500
			81,501,011	82,103,422
		Expenditure		
		Fiscal Year, 1954–55..... $ 74,004,500		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 48,348,549		
		Estimated for balance of year..... 30,490,051		
		Estimated total for 1955–56..... $ 78,838,600		
		Transportation—Movement of Mail by Land, Air and Water, including Administration		
1	1	Director, Post Office Department ($9,500–$11,000).....	10,375	10,000
2	2	Chief Superintendent, Post Office Department ($7,000–$8,500).....	17,000	16,625
5	5	Postal Superintendent ($6,060–$6,780).....	33,360	32,480
5	5	Postal Officer, Grade 6 ($4,830–$5,280).....	24,900	24,150
1	1	Postal Officer, Grade 4 ($4,110–$4,500).....	4,500	4,478
3	2	Administrative Officer, Grade 3 ($4,750–$5,550).....	15,900	10,338
6	7	Administrative Officer, Grade 2 ($4,660–$5,230).....	30,436	34,542
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,785
6	5	Head Clerk ($4,000–$4,720).....	26,716	21,838
7	8	Supervising Clerk ($3,980–$4,370).....	29,990	33,558
12	10	Principal Clerk ($3,420–$4,020).....	45,505	37,959
17	16	Clerk, Grade 4 ($3,060–$3,420).....	57,690	54,165
11	9	Clerk, Grade 3 ($2,700–$3,060).....	32,100	23,880
6	4	Clerk, Grade 2B ($2,400–$2,760).....	16,260	10,710
4	4	Clerk, Grade 2A ($1,800–$2,400).....	7,560	9,300
1	4	Clerk, Grade 1 ($1,500–$1,920).....	1,830	7,125
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,660
4	4	Stenographer, Grade 3 ($2,700–$3,060).....	12,240	12,180
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,760	2,760
11	11	Senior Transcriber, Grades 1, 2 and 3 ($2,580–$2,940).....	28,860	30,540
	1	Office Appliance Operator, Grade 3.....	.....	3,010
105	102	Full Time Positions (Detailed above).....	406,502	388,083
		Less—Anticipated Savings due to Staff Turnover.....	8,300	8,000
		Total Salaries.....(1)	398,202	380,083
		Terminable Allowances.....(2)	1,000	1,700
		Travelling Expenses.....(5)	9,000	12,000
		Telephones and Telegrams.....(8)	500	500
		Office Stationery, Supplies and Equipment.....(11)	54,500	60,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE—*Continued*		
		Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded		
		Rural Mail Delivery Boxes.....(16)	80,000	100,000
		Sundries.....(22)	100	200
		Mail Service by Railway.....(32)	13,855,000	14,365,000
		Mail Service by Ordinary Land Conveyance including Rural Mail Delivery.....(32)	18,640,000	19,000,000
		Mail Service by Air.....(32)	11,135,000	10,895,000
		Mail Service by Water.....(32)	2,215,000	2,320,000
			46,388,302	47,135,283
		Expenditure		
		Fiscal Year, 1954–55..... $ 45,823,016		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 25,141,496		
		Estimated for balance of year..... 20,788,772		
		Estimated total for 1955–56..... $ 45,930,268		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps		
1	1	Director, Post Office Department ($9,500–$11,000).....	11,000	10,500
2	2	Chief Superintendent, Post Office Department ($7,000–$8,500).....	16,625	15,875
6	6	Postal Superintendent ($6,060–$6,780).....	40,320	39,240
4	4	Departmental Accountant, Grade 6 ($4,980–$5,700).....	21,990	21,540
2	2	Departmental Accountant, Grade 5 ($4,920–$5,280).....	10,560	10,560
5	5	Departmental Accountant, Grade 4 ($4,530–$4,920).....	24,023	23,865
5	5	Departmental Accountant, Grade 3 ($4,110–$4,500).....	22,260	22,343
8	9	Departmental Accountant, Grade 2 ($3,750–$4,140).....	32,595	36,856
21	23	Departmental Accountant, Grade 1 ($3,390–$3,780).....	78,998	82,554
2	2	Administrative Officer, Grade 3 ($4,750–$5,550).....	10,700	10,500
2	2	Administrative Officer, Grade 1 ($4,260–$4,860).....	9,420	9,120
1	1	Storeman, Grade 2 ($2,820–$3,210).....	3,210	3,210
1		Storeman, Grade 1 ($2,490–$2,850).....	2,730	
5	6	Packer and Helper ($2,220–$2,580).....	12,750	15,480
5	5	Truckman ($2,220–$2,580).....	12,900	12,690
1	1	Head Clerk ($4,000–$4,720).....	4,300	4,150
6	6	Supervising Clerk ($3,980–$4,370).....	26,130	25,913
19	20	Principal Clerk ($3,420–$4,020).....	74,095	78,076
56	58	Clerk, Grade 4 ($3,060–$3,420).....	190,290	193,410
96	94	Clerk, Grade 3 ($2,700–$3,060).....	289,600	284,970
34	31	Clerk, Grade 2B ($2,400–$2,760).....	90,990	81,990
28	27	Clerk, Grade 2A ($1,800–$2,400).....	60,780	56,670
9	17	Clerk, Grade 1 ($1,500–$1,920).....	15,810	30,923
1	1	Secretary to Executive ($3,060–$3,660).....	3,473	3,660
8	7	Stenographer, Grade 3 ($2,700–$3,060).....	24,060	21,180
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,760	2,520
13	17	Senior Transcriber, Grades 1, 2 and 3 ($2,580–$2,940).....	32,820	44,910
2		Punched Card Equipment Supervisor, Grade 2 ($2,970–$3,420).....	6,840	
1		Punched Card Equipment Operator, Grade 4 ($2,700–$3,060).....	3,060	
7		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820).....	19,380	
6		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580).....	13,800	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		POST OFFICE—*Concluded*		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps—Concluded		
1		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	2,190	
7		Calculating Equipment Operator, Grade 4 ($2,700–$3,060)	21,420	
25		Calculating Equipment Operator, Grade 3 ($2,460–$2,820)	69,420	
1		Calculating Equipment Operator, Grade 1 ($1,830–$2,190)	1,830	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	2,010	
1	9	Office Appliance Operator, Grade 3 ($2,700–$3,060)	3,060	27,540
32	68	Office Appliance Operator, Grade 2B ($2,400–$2,760)	86,100	181,440
6	12	Office Appliance Operator, Grade 2A ($1,800–$2,400)	12,585	24,075
3	1	Typist, Grade 2A ($1,800–$2,400)	6,035	2,250
2	1	Typist, Grade 1 ($1,500–$1,920)	3,480	1,920
5	9	Office Boy ($1,080–$1,320)	6,075	11,145
2	2	Confidential Messenger ($2,400–$2,760)	5,520	5,520
444	455	Full Time Positions (Detailed above) (1)	1,387,994	1,396,595
		Security Transfer of Cash Deposits from Post Offices to Banks in Larger Cities (formerly included under Operations) (4)	25,000	
		Travelling Expenses (5)	3,720	3,720
		Telephones and Telegrams (8)	2,000	2,000
		Publication of Manual of Financial Procedure and Other Material (9)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	116,800	153,000
		Rental of Accounting Machines (11)	33,500	34,500
		Money Order Forms (12)	152,000	151,000
		Manufacture of Postage Stamps and Stamped Postage Supplies (12)	799,000	710,000
		Postage Meter and Postage Register Supplies (12)	45,000	40,000
		Sundries (22)	200	200
			2,567,214	2,493,015

	Expenditure
Fiscal Year, 1954-55	$ 2,467,888
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 1,403,221
Estimated for balance of year	1,058,079
Estimated total for 1955-56	$ 2,461,300

Recapitulation of Expenditure from Appropriations Compared with Net Revenue

	Total Expenditure	Net Revenue
Fiscal Year, 1954-55	$123,553,232	$131,315,050
Fiscal Year, 1955-56:		
Actual to November 1, 1955		$ 73,952,000
December 1, 1955	$ 75,721,908	
Estimated for balance of year	52,962,485	62,153,000
Estimated total for 1955–56	$128,684,393	$136,105,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PRIVY COUNCIL		
		Prime Minister's Salary and Motor Car Allowance		
		Salary (1)	25,000	25,000
		Motor Car Allowance (2)	2,000	2,000
			27,000	27,000
		PRIVY COUNCIL OFFICE		
		General Administration		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet	17,500	17,500
1	1	Private Secretary to the Prime Minister (Administrative Officer, Grade 8, with Allowance)	10,000	10,000
1	1	Assistant Deputy Head, Assistant Clerk of the Privy Council	9,500	9,500
2	2	Assistant Secretary to the Cabinet, 1 at $11,000 and 1 at $10,000	21,000	21,000
1		Economic Adviser, Privy Council Office	12,000	
1	1	Registrar of the Cabinet	7,500	7,500
3	1	Privy Council Officer, Grade 5 ($7,300–$7,900)	22,500	7,900
1	4	Privy Council Officer, Grade 4 ($6,180–$7,200)	6,720	26,160
2	2	Privy Council Officer, Grade 3 ($5,400–$6,120)	11,580	10,920
1	1	Privy Council Officer, Grade 2 ($4,560–$5,280)	5,280	5,280
2	2	Privy Council Officer, Grade 1 ($3,480–$4,500)	7,740	7,260
2	2	Administrative Officer, Grade 5 ($5,720–$6,360)	12,540	12,270
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,200	5,500
2	2	Administrative Officer, Grade 2 ($4,660–$5,230)	9,890	9,988
2	2	Administrative Officer, Grade 1 ($4,260–$4,860)	9,570	9,420
1	1	Administrative Assistant ($3,390–$4,140)	4,140	4,140
4	3	Head Clerk ($4,000–$4,720)	18,460	14,100
2	2	Supervising Clerk ($3,980–$4,370)	8,425	8,471
6	7	Principal Clerk ($3,420–$4,020)	23,483	27,578
10	11	Clerk, Grade 4 ($3,060–$3,420)	33,960	37,110
7	6	Clerk, Grade 3 ($2,700–$3,060)	20,940	18,030
6	5	Clerk, Grade 2B ($2,400–$2,760)	15,540	13,380
4	4	Clerk, Grade 2A ($1,800–$2,400)	8,160	8,190
	1	Clerk, Grade 2A (Part Time)	.....	930
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,650	1,598
3	1	Secretary to Executive ($3,060–$3,660)	10,456	3,660
8	7	Stenographer, Grade 3 ($2,700–$3,060)	23,820	20,940
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,640	5,130
3	4	Stenographer, Grade 2A ($1,860–$2,460)	7,350	9,690
1	1	Typist, Grade 3 ($2,580–$2,820)	2,820	2,700
	1	Typist, Grade 2B	.....	2,340
4	4	Typist, Grade 2A ($1,800–$2,400)	9,390	9,180
2	2	Doorkeeper ($2,670–$3,360)	6,720	6,720
2	2	Confidential Messenger ($2,400–$2,760)	5,160	5,160
		Provision for General Administrative Assistance	5,000	5,000
88	88		376,634	364,245
		Of which totals:		
88	87	Full Time Positions	376,634	363,315
	1	Part Time Position	.....	930
88	88	Total Salaries (Detailed above) (1)	376,634	364,245
		Allowances (2)	300	300
		Travelling Expenses (5)	5,000	5,000
		Freight, Express and Cartage (6)	50	50
		Postage (7)	500	500
		Telephones, Telegrams and Other Communication Services (8)	6,000	6,000
		Publication of Consolidation of Statutory Orders and Regulations (9)	.....	80,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PRIVY COUNCIL—*Continued*		
		PRIVY COUNCIL OFFICE—*Concluded*		
		General Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	15,700	17,500
		Sundries.....(22)	1,000	1,000
			405,184	474,595
		Expenditure		
		Fiscal Year, 1954–55..... $ 357,602		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 268,673		
		Estimated for balance of year..... 192,597		
		Estimated total for 1955–56..... $ 461,270		
		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
1	1	Steward.....	4,700	4,700
	1	Chef.....	.....	3,100
1		Cook.....	2,580	
5	5	Maid.....	5,820	6,430
7	7	Full Time Positions (Detailed above).....(1)	13,100	14,230
		Office Stationery, Supplies and Equipment.....(11)	300	270
		Uniforms.....(12)	900	500
		Other Materials and Supplies (Food).....(12)	7,000	6,650
		Entertainment Expenses.....(22)	2,800	2,750
		Sundries.....(22)	900	600
			25,000	25,000
		Expenditure / Revenue		
		Fiscal Year, 1954–55..... $ 23,257 / $ 5,000		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 14,548 / $ 3,334		
		Estimated for balance of year 9,000 / 1,666		
		Estimated total for 1955–56.. $ 23,548 / $ 5,000		
		FEDERAL DISTRICT COMMISSION		
		Construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission		
		Maintenance and Improvements.....(22)	300,000	300,000
		Expenditure		
		Fiscal Year, 1954–55..... $ 300,000		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 200,000		
		Estimated for balance of year..... 100,000		
		Estimated total for 1955–56..... $ 300,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PRIVY COUNCIL—*Concluded*		
		FEDERAL DISTRICT COMMISSION—*Concluded*		
		To provide a supplement to the sum of $300,000 granted by Chapter 112, R.S., for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission		
		Maintenance and Improvements.....(22)	142,071	111,820
		Expenditure Fiscal Year, 1954–55..... $ 121,607		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 94,000 Estimated for balance of year..... 17,820		
		Estimated total for 1955–56..... $ 111,820		
		To authorize the Federal District Commission to expend for construction, improvements and operation of works under its control, revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources		
		Authority to expend for construction, etc., revenues from the rental of properties, etc.....(22)	1	1
		Maintenance and improvements of grounds adjoining Government Buildings at Ottawa and for expenses of the National Capital Planning Committee		
		Maintenance and improvements of grounds adjoining Government Buildings.....	416,378	396,800
		Expenses of the National Capital Planning Committee....	115,350	113,485
		(22)	531,728	510,285
		Expenditure Fiscal Year, 1954–55..... $ 469,895		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 272,750 Estimated for balance of year..... 227,250		
		Estimated total for 1955–56..... $ 500,000		
		To authorize payment of the ninth instalment to the National Capital Fund		
		Payment to the National Capital Fund.....(22)	2,500,000	2,500,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		PUBLIC ARCHIVES		
		General Administration and Technical Services		
1	1	Dominion Archivist and National Librarian	13,500	13,500
1	1	Assistant Dominion Archivist ($8,000–$9,000)	9,000	9,000
1	1	Curator of Laurier House	6,600	6,600
1		Administrative Officer, Grade 7 ($6,900–$7,800)	7,200	
	1	Administrative Officer, Grade 6	.....	7,000
1		Administrative Officer, Grade 3 ($4,750–$5,550)	4,750	
1	1	Editor, Grade 4 ($5,700–$6,420)	6,420	6,420
1	1	Editor, Grade 3 ($4,980–$5,700)	5,610	5,468
3	3	Archivist, Grade 5 ($5,460–$6,180)	18,120	17,460
3		Archivist, Grade 4 ($5,100–$5,820)	16,560	
4	7	Archivist, Grade 3 ($4,680–$5,400)	20,760	34,231
4	4	Archivist, Grade 2 ($3,720–$4,620)	16,020	16,680
6	6	Archivist, Grade 1 ($3,360–$3,900)	21,015	20,745
1		Librarian 5 ($4,860–$5,400)	5,220	
	1	Librarian, Grade 3	.....	4,980
1	1	Librarian, Grade 2 ($3,300–$4,200)	4,013	3,863
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,053	3,165
2	1	Technician, Grade 3 ($4,100–$4,500)	9,000	4,500
3	2	Technician, Grade 2 ($3,750–$4,140)	12,330	8,280
5	3	Technician, Grade 1 ($3,240–$3,780)	18,270	11,273
2	2	Assistant Technician, Grade 3 ($2,880–$3,240)	6,480	6,480
4	1	Assistant Technician, Grade 2 ($2,460–$2,820)	10,770	2,550
2		Assistant Technician, Grade 1 ($1,800–$2,400)	4,080	
	1	Senior Photographer	.....	3,840
1	1	Photographer ($2,850–$3,240)	3,240	3,240
	1	Translator, Grade 1	.....	3,480
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,390	
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
3	2	Bindery Girl, Archives ($1,680–$2,040)	5,580	3,840
2	1	Head Clerk ($4,000–$4,720)	8,720	4,720
1	2	Principal Clerk ($3,420–$4,020)	4,020	7,665
1	1	Principal Clerk (UK) (£801–£969)	2,907	2,907
3	2	Clerk, Grade 4 ($3,060–$3,420)	9,420	6,120
3	4	Clerk, Grade 3 ($2,700–$3 060)	8,970	11,880
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,400
2	2	Clerk (UK), Grade 2 (£483–£597)	3,103	3,582
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,830	1,710
	1	Assistant (Paris), Grade 5	.....	2,100
1		Assistant (Paris), Grade 4	2,400	
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,623
3	3	Stenographer, Grade 3 ($2,700–$3,060)	9,180	9,180
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,760
1		Stenographer, Grade 2A ($1,860–$2,460)	1,860	
2	2	Typist, Grade 2B ($2,340–$2,580)	4,890	5,010
3	1	Typist, Grade 2A ($1,800–$2,400)	5,790	2,070
2	2	Typist, Grade 1 ($1,500–$1,920)	3,255	3,555
1	1	Confidential Messenger ($2,400–$2,760)	2,760	2,760
1		Messenger ($1,830–$2,100)	1,920	
6	6	Archives Helper	13,158	12,450
90	76	Full Time Positions (Detailed above)	326,564	283,667
		Casuals and Others	2,000	
		Gross Total Salaries and Wages (1)	328,564	283,667
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund (34)	22,070	
		Net Total Salaries and Wages	306,494	283,667

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY —*Continued*		
		PUBLIC ARCHIVES—*Concluded*		
		General Administration and Technical Services—Concluded		
		Living Allowances.....(2)	3,720	3,828
		Corps of Commissionaires.....(4)	29,217	15,803
		Travelling Expenses.....(5)	3,700	3,700
		Freight, Express and Cartage.....(6)	800	800
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	50	50
		Publication of Departmental Reports and Other Material.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	27,000	27,000
		Acquisition of Microfilming Equipment.....(11)	11,000	
		Purchase of Station Wagon.....(16)	2,700	
		Repairs and Upkeep of Station Wagon.....(17)	500	
		Purchase and Copying of Books, Papers and Manuscripts, Maps, etc.....(22)	15,500	15,500
		Sundries.....(22)	2,040	2,040
			408,971	358,638
		Expenditure Fiscal Year, 1954-55..... $ 286,702		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 202,354 Estimated for balance of year..... 144,350 Estimated total for 1955-56..... $ 346,704		
		NATIONAL LIBRARY		
		General Administration		
1	1	Assistant National Librarian.....	9,000	9,000
2		Librarian 6 ($5,100-$5,820).....	11,640	
1		Librarian 3 ($3,900-$4,500).....	4,200	
2		Librarian 2 ($3,480-$3,900).....	7,050	
1		Librarian 1 ($2,940-$3,480).....	2,940	
	2	Librarian, Grade 4.....	.....	10,800
3	3	Librarian, Grade 3 ($4,230-$4,980).....	14,153	13,741
2	3	Librarian, Grade 2 ($3,300-$4,200).....	7,425	11,325
3	5	Librarian, Grade 1 ($2,940-$3,480).....	9,308	15,856
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,120	3,120
4	3	Clerk, Grade 3 ($2,700-$3,060).....	12,120	8,625
	1	Clerk, Grade 2B.....	.....	2,460
2	2	Clerk, Grade 2A ($1,800-$2,400).....	4,380	4,170
3	3	Clerk, Grade 1 ($1,500-$1,920).....	5,190	4,905
1	1	Stenographer, Grade 3 ($2,700-$3,060).....	3,060	2,940
1	1	Stenographer, Grade 2B ($2,400-$2,760).....	2,400	2,530
1		Office Composing Equipment Operator, Grade 2 ($2,220-$2,580).....	2,580	
1	1	Typist, Grade 2A ($1,800-$2,400).....	1,800	2,400
2	2	Typist, Grade 1 ($1,500-$1,920).....	3,375	3,255
1		Packer and Helper ($2,220-$2,580).....	2,220	
32	29	Full Time Positions (Detailed above).....(1)	105,961	95,127
		Travelling Expenses.....(5)	3,000	4,200

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY —*Concluded*		
		NATIONAL LIBRARY—*Concluded*		
		General Administration—Concluded		
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	12,500	12,500
		Office Stationery, Supplies and Equipment.....(11)	12,000	7,000
		Photostats.....(12)	9,500	9,500
		Sundries.....(22)	2,500	1,300
			146,221	130,387
		Expenditure Fiscal Year, 1954-55..... $ 94,601		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 67,710 Estimated for balance of year..... 52,577		
		Estimated total for 1955-56..... $ 120,287		
		Payment to the National Library Purchase Account for the Purpose of Acquiring Books		
		Purchase of Books.....(22)	40,000	40,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC PRINTING AND STATIONERY		
		Departmental Administration		
1	1	Queen's Printer and Controller of Stationery	15,500	15,000
1	1	Assistant Queen's Printer	12,000	10,000
1		Director, Financial Services, Public Printing and Stationery	8,700	
	1	Assistant Director of Services, Public Printing and Stationery		7,800
1	1	Superintendent, Administrative Services, Public Printing and Stationery ($6,600–$7,500)	6,675	6,600
1		Secretary, Department of Public Printing and Stationery	6,000	
1		Departmental Accountant, Grade 7 ($5,280–$6,000)	5,760	
1	1	Departmental Accountant, Grade 6 ($4,980–$5,700)	5,355	4,980
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,260	
2	2	Departmental Accountant, Grade 2 ($3,750–$4,140)	7,890	8,280
	1	Printing and Stationery Officer, Grade 8		5,940
1	2	Printing and Stationery Officer, Grade 6 ($5,050–$5,350)	5,350	10,500
1	1	Printing and Stationery Officer, Grade 5 ($4,780–$5,080)	5,080	4,943
2	2	Printing and Stationery Officer, Grade 4 ($4,480–$4,780)	8,960	9,210
1	1	Printing and Stationery Officer, Grade 3 ($4,240–$4,480)	4,480	4,380
	1	Printing and Stationery Officer, Grade 2		3,488
16	15	Printing and Stationery Officer, Grade 1 ($2,790–$3,180)	49,719	45,414
2	1	Administrative Officer, Grade 2 ($4,660–$5,230)	9,890	5,230
2	3	Administrative Officer, Grade 1 ($4,260–$4,860)	8,520	13,180
2	2	Junior Administrative Officer ($3,360–$3,900)	7,035	6,500
1		Personnel Officer, Grade 2 ($3,750–$4,500)	4,260	
1	1	Principal Clerk ($3,420–$4,020)	3,570	4,020
18	17	Clerk, Grade 4 ($3,060–$3,420)	59,850	56,765
14	15	Clerk, Grade 3 ($2,700–$3,060)	41,040	43,350
18	11	Clerk, Grade 2B ($2,400–$2,760)	46,050	28,170
8	13	Clerk, Grade 2A ($1,800–$2,400)	17,280	26,850
5	5	Clerk, Grade 1 ($1,500–$1,920)	8,235	8,340
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,510
2	3	Stenographer, Grade 3 ($2,700–$3,060)	5,760	8,700
4	5	Stenographer, Grade 2B ($2,400–$2,760)	10,320	12,750
2	1	Stenographer, Grade 2A ($1,860–$2,460)	4,140	2,160
2		Bookkeeping Equipment Operator, Grade 3 ($2,460–$2,820)	4,920	
1		Bookkeeping Equipment Operator, Grade 2 ($2,220–$2,580)	2,220	
3	3	Office Appliance Operator, Grade 2B ($2,400–$2,760)	8,130	7,890
2	4	Office Appliance Operator, Grade 2A ($1,800–$2,400)	4,290	8,040
1		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	2,580	
	1	Typist, Grade 2B		2,580
5	4	Typist, Grade 2A ($1,800–$2,400)	10,410	8,250
2	3	Typist, Grade 1 ($1,500–$1,920)	3,600	5,025
6	4	Packer and Helper ($2,220–$2,580)	15,120	10,320
3	3	Truckman ($2,220–$2,580)	7,380	7,020
2	2	Messenger ($1,980–$2,340)	4,680	4,680
13	13	Chauffeur	29,316	29,204
151	145	Full Time Positions (Detailed above) (1)	467,985	439,069
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account (34)	36,598	36,458
		Total Salaries and Wages	431,387	402,611
		Travelling Expenses (5)	6,000	6,525
		Postage (7)	360	300
		Telephones and Telegrams (8)	500	500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Departmental Administration—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	2,600	3,500
		Office Stationery, Supplies and Equipment.....(11)	75,000	75,000
		Sundries.....(22)	2,500	1,500
			518,347	489,936
		Expenditure		
		Fiscal Year, 1954-55..... $ 447,340		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 287,125		
		Estimated for balance of year..... 202,811		
		Estimated total for 1955-56..... $ 489,936		
		Purchasing, Stationery and Stores		
1		Superintendent, Procurement, Purchasing and Stores, Public Printing and Stationery ($7,500–$8,400).....	8,400	
1		Departmental Purchasing Agent, Grade 5 ($5,700–$6,420)..	6,420	
	1	Departmental Purchasing Agent, Grade 4.....	.....	6,000
2	2	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)..	9,585	10,035
3	2	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)..	12,300	8,500
2	3	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)..	7,230	10,695
	1	Administrative Officer, Grade 7.....	.....	7,800
	1	Administrative Officer, Grade 4.....	.....	5,970
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,450	4,750
1	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	4,660	4,660
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,785	4,785
2	3	Printing and Stationery Officer, Grade 5 ($4,780–$5,080)..	10,160	14,940
1	1	Printing and Stationery Officer, Grade 4 ($4,480–$4,780)..	4,630	4,480
2	2	Printing and Stationery Officer, Grade 3 ($4,240–$4,480)..	8,960	8,760
1	1	Storeman, Grade 4 ($3,630–$4,020).....	3,780	3,630
1	1	Storeman, Grade 3 ($3,210–$3,600).....	3,390	3,560
4	4	Storeman, Grade 2 ($2,820–$3,210).....	12,023	8,610
6	7	Storeman, Grade 1 ($2,490–$2,850).....	15,930	19,050
1	1	Storekeeper, Grade 1 ($2,160–$2,700).....	2,160	2,220
2	2	Stores Helper ($2,160–$2,340).....	4,410	4,320
29	36	Packer and Helper ($2,220–$2,580).....	74,820	92,520
1	1	Truckman ($2,220–$2,580).....	2,580	2,580
3	2	Principal Clerk ($3,420–$4,020).....	10,935	7,290
4	4	Clerk, Grade 4 ($3,060–$3,420).....	13,020	12,960
12	14	Clerk, Grade 3 ($2,700–$3,060).....	35,670	40,005
10	13	Clerk, Grade 2B ($2,400–$2,760).....	25,830	32,910
10	14	Clerk, Grade 2A ($1,800–$2,400).....	20,760	27,590
1	2	Clerk, Grade 1 ($1,500–$1,920).....	1,830	3,210
1		Clerk, Grade 1 (6 months).....	750	
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,000	3,000
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,400	2,400
1	1	Stenographer, Grade 2A ($1,860–$2,460).....	2,130	2,130
1	1	Typist, Grade 2B ($2,340–$2,580).....	2,400	2,340
6	8	Typist, Grade 2A ($1,800–$2,400).....	12,030	16,350
1	2	Typist, Grade 1 ($1,500–$1,920).....	1,650	3,240

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Purchasing, Stationery and Stores—Concluded		
1		Bookkeeping Equipment Supervisor, Grade 1 ($2,700–$3,060)	2,940	
3		Bookkeeping Equipment Operator, Grade 3 ($2,460–$2,820)	8,460	
	1	Office Appliance Operator, Grade 3	.....	2,880
	3	Office Appliance Operator, Grade 2B	.....	8,190
1	1	Office Appliance Repairman Supervisor	3,404	3,404
15	13	Office Appliance Repairman, Grade 2	48,125	40,055
39	36	Office Appliance Repairman, Grade 1	113,856	107,234
5	5	Paper Cutter	20,880	20,280
1	1	General Helper	2,403	2,403
179	195	Full Time Positions (Detailed above) (1)	534,146	565,736
		Less—Proportion of Salaries and Wages of Stores Section chargeable to the Queen's Printer's Advance Account (34)	92,673	91,320
		Total Salaries and Wages	441,473	474,416
		Professional and Special Services (4)	500	500
		Travelling Expenses (5)	8,380	8,280
		Freight, Express and Cartage (6)	151,500	166,400
		Postage (7)	9,400	9,400
		Telephones and Telegrams (8)	2,850	2,800
		Repairs to Office Equipment and Acquisition of Spare Parts (11)	510,000	510,000
		Office Stationery, Supplies and Equipment (11)	14,500	12,400
		Materials and Supplies (12)	18,650	13,600
		Repairs and Upkeep of Equipment (17)	3,500	600
		Unemployment Insurance Contributions and Other Personal Benefits (21)	1,200	1,100
		Sundries (22)	2,500	2,500
			1,164,453	1,201,996
		Less—Amount previously paid from Queen's Printer's Advance Account and charged to other Departments (34)	.....	707,906
			1,164,453	494,090
		Fiscal Year, 1954–55 — Expenditure $ 511,878		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 288,609		
		Estimated for balance of year 200,481		
		Estimated total for 1955–56 $ 489,090		
		Distribution of Official Documents		
1		Superintendent, Publications Branch, Public Printing and Stationery ($6,660–$7,500)	7,050	
	1	Printing and Stationery Officer, Grade 10	.....	6,240
1	1	Printing and Stationery Officer, Grade 7 ($5,170–$5,620)	5,620	5,520
1	1	Printing and Stationery Officer, Grade 5 ($4,780–$5,080)	5,080	4,980
2	2	Printing and Stationery Officer, Grade 3 ($4,240–$4,480)	8,960	8,760
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	5,230
2	1	Administrative Officer, Grade 1 ($4,260–$4,860)	9,190	4,860
1		Librarian 4 ($4,500–$4,980)	4,500	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Distribution of Official Documents—Concluded		
1		Librarian 2 ($3,480–$3,900)	3,480	
1		Librarian 1 ($2,940–$3,480)	2,940	
	1	Librarian, Grade 2	.....	4,200
	1	Librarian, Grade 1	.....	3,128
	1	Assistant Technician, Grade 2	.....	2,640
1	1	Storeman, Grade 4 ($3,630–$4,020)	3,930	3,780
2	2	Storeman, Grade 1 ($2,490–$2,850)	5,700	5,700
9	9	Packer and Helper ($2,220–$2,580)	23,100	22,740
	1	Head Clerk	.....	4,000
3	3	Principal Clerk ($3,420–$4,020)	11,948	11,460
6	6	Clerk, Grade 4 ($3,060–$3,420)	19,650	19,170
8	5	Clerk, Grade 3 ($2,700–$3,060)	23,370	14,790
3	4	Clerk, Grade 2B ($2,400–$2,760)	7.200	10,110
11	8	Clerk, Grade 2A ($1,800–$2,400)	22,830	16,085
5	9	Clerk, Grade 1 ($1,500–$1,920)	8,670	16,305
2	2	Clerk, Grade 1 (Sessional)	3,300	2,000
1		Duplicating Equipment Supervisor, Grade 3 ($3,180–$3,780)	3,630	
1		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	2,700	
1		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	2,820	
2		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	4,440	
4		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	7,410	
	1	Office Appliance Operator, Grade 2B	.....	2,760
	7	Office Appliance Operator, Grade 2A	.....	13,050
1	2	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,500	3,260
2	1	Stenographer, Grade 3 ($2,700–$3,060)	6,000	3,060
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,640	5,160
3	3	Typist, Grade 2A ($1,800–$2,400)	6,060	6,000
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,920
1	1	Office Boy ($1,080–$1,320)	1,305	1,215
79	78		222,173	208,123
		Of which totals:		
77	76	Full Time Positions	218,873	206,123
2	2	Sessional Positions	3,300	2,000
79	78	Total Continuing Establishment (Detailed above)	222,173	208,123
		Casuals and Others	4,000	
		Total Salaries and Wages (1)	226,173	208,123
		Travelling Expenses (5)	1,500	1,500
		Freight, Express and Cartage (6)	10,000	8,000
		Postage (7)	13,000	8,000
		Telephones and Telegrams (8)	400	
		Advertising (10)	20,000	20,000
		Office Stationery, Supplies and Equipment (11)	15,500	29,868
		Materials and Supplies (12)	15,400	16,100
		Sundries (22)	500	500
			302,473	292,091

	Expenditure
Fiscal Year, 1954–55	$ 261,541
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 166,888
Estimated for balance of year	125,203
Estimated total for 1955–56	$ 292,091

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Printing and Binding Official Publications for Sale and Distribution to Departments and the Public		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council	35,000	25,000
		Printing, etc., for sale	450,000	355,000
		(9)	485,000	380,000
		Expenditure / Revenue		
		Fiscal Year, 1954–55 $ 349,771 $ 359,804		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. $ 99,956 $ 234,442		
		Estimated for balance of year 280,044 165,558		
		Estimated total for 1955–56. $ 380,000 $ 400,000		
		Printing of Canada Gazette		
		Printing (9)	110,000	110,000
		Expenditure / Revenue		
		Fiscal Year, 1954–55 $ 160,589 $ 110,872		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. $ 54,714 $ 65,035		
		Estimated for balance of year 55,286 24,965		
		Estimated total for 1955–56. $ 110,000 $ 90,000		
		Printing and Binding the Annual Statutes		
		Printing and Binding (9)	35,000	35,000
		Expenditure / Revenue		
		Fiscal Year, 1954–55 $ 45,391 $ 22,325		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. $ 436 $		
		Estimated for balance of year 34,564 22,500		
		Estimated total for 1955–56. $ 35,000 $ 22,500		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC PRINTING AND STATIONERY —*Concluded*		
		Plant Equipment and Replacements		
		Acquistion or Construction of Equipment.....(16)	470,606	503,560
		Repairs and Upkeep of Equipment.....(17)	30,000	44,200
			500,606	547,760
		Expenditure		
		Fiscal Year, 1954–55.....$ 289,395		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.....$ 226,529		
		Estimated for balance of year..... 321,231		
		Estimated total for 1955–56.....$ 547,760		
		Other Personnel Establishment Details (Salaries initially chargeable to the Queen's Printer's Advance Account and later recovered)		
		Number 1956–57 / 1955–56		
		Supervisory and Clerical..... 130 / 124		
		Maintenance..... 115 / 101		
		Printing..... 1,005 / 977		
		Full Time Positions..... 1,250 / 1,202		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS		
		Minister of Public Works—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister	17,000	16,500
1	1	Assistant Deputy Minister	12,000	11,000
1	1	Chief, Administrative Services and Secretary, Department of Public Works ($6,600–$7,500)	7,500	7,500
1	1	Chief, Economic Study Division ($8,000–$9,000)	9,000	8,135
1	1	Economist, Grade 8 ($6,420–$7,200)	7,200	7,200
1		Economist, Grade 4 ($5,100–$5,820)	5,820	
1	1	Executive Assistant	7,500	7,500
1		Administrative Officer, Grade 8 ($7,600–$8,200)	7,975	
	1	Administrative Officer, Grade 7	.....	7,575
2	3	Administrative Officer, Grade 6 ($6,080–$7,000)	12,220	18,800
3	1	Administrative Officer, Grade 4 ($5,330–$5,970)	16,630	5,680
	2	Administrative Officer, Grade 3	.....	10,850
5	2	Administrative Officer, Grade 2 ($4,660–$5,230)	24,110	10,040
3		Administrative Officer, Grade 1 ($4,260–$4,860)	12,856	
1	1	Administrative Assistant ($3,750–$4,140)	3,825	3,655
3	3	Junior Administrative Officer ($3,360–$3,900)	10,755	8,400
1		Personnel Officer, Grade 7 ($6,900–$7,800)	7,080	
	1	Personnel Officer, Grade 6	.....	6,620
1	1	Personnel Officer, Grade 4 ($5,070–$5,640)	5,220	5,220
1	2	Personnel Officer, Grade 3 ($4,500–$5,100)	4,650	9,383
4	4	Personnel Officer, Grade 1 ($3,420–$4,020)	14,430	14,070
1		Technical Officer, Grade 11 ($6,600–$7,500)	6,900	
	1	Technical Officer, Grade 5	.....	5,618
2	2	Technical Officer, Grade 2 ($3,450–$4,200)	7,425	7,095
1		Technician, Grade 3 ($4,110–$4,500)	4,140	
1	1	Technician, Grade 2 ($3,750–$4,140)	4,140	4,140
2	2	Technician, Grade 1 ($3,240–$3,780)	7,560	7,156
	1	Assistant Technician, Grade 3	.....	3,240
2	2	Assistant Technician, Grade 1 ($1,800–$2,400)	4,800	3,990
1	1	Information Officer, Grade 7 ($6,120–$7,080)	6,840	6,840
1	1	Information Officer, Grade 3 ($4,170–$4,920)	4,395	4,575
1	1	Information Officer, Grade 2 ($3,750–$4,500)	4,050	3,863
1	1	Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	5,640	5,670
2	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	9,210	4,680
1	2	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	4,088	8,490
2	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	7,005	3,780
1	1	Staff Training Officer, Grade 4 ($4,680–$5,550)	4,755	4,398
1	2	Staff Training Officer, Grade 1 ($3,630–$4,500)	3,825	7,458
1	1	Librarian, Grade 3 ($4,230–$4,980)	4,418	4,275
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,500
	1	Clerk of Works, Grade 3	.....	4,200
1		Storeman, Grade 4 ($3,630–$4,020)	3,630	
4	1	Storeman, Grade 3 ($3,210–$3,600)	13,028	3,600
	3	Storeman, Grade 2	.....	9,264
3	3	Storeman, Grade 1 ($2,490–$2,850)	8,550	7,980
2	2	Storekeeper, Grade 2 ($2,700–$3,000)	5,820	5,745
1	2	Storekeeper, Grade 1 ($2,160–$2,700)	2,700	5,400
1	1	Photographer ($2,850–$3,240)	2,880	3,240
1	1	Process Printer ($2,580–$2,940)	2,940	2,940
9	9	Packer and Helper ($2,220–$2,580)	22,740	22,230

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		Departmental Administration—Concluded		
2	2	Maintenance Helper ($2,340–$2,700)	4,980	4,770
1	1	Law Clerk ($3,390–$4,140)	4,140	4,140
5	4	Head Clerk ($4,000–$4,720)	22,588	18,310
1	6	Supervising Clerk ($3,980–$4,370)	4,370	24,897
17	14	Principal Clerk ($3,420–$4,020)	64,966	57,324
27	27	Clerk, Grade 4 ($3,060–$3,420)	88,628	83,490
38	40	Clerk, Grade 3 ($2,700–$3,060)	112,290	117,030
21	9	Clerk, Grade 2B ($2,400–$2,760)	52,500	23,340
14	22	Clerk, Grade 2A ($1,800–$2,400)	29,850	45,420
12	14	Clerk, Grade 1 ($1,500–$1,920)	21,990	24,360
1		Secretary to Executive ($3,060–$3,660)	3,285	
5	6	Stenographer, Grade 3 ($2,760–$3,060)	15,120	17,550
10	9	Stenographer, Grade 2B ($2,400–$2,760)	25,470	23,400
14	15	Stenographer, Grade 2A ($1,860–$2,460)	31,800	32,000
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,898
1		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,220	
2		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	4,020	
8	7	Typist, Grade 2B ($2,340–$2,580)	19,140	17,010
10	10	Typist, Grade 2A ($1,800–$2,400)	20,230	18,880
2	2	Typist, Grade 1 ($1,500–$1,920)	3,480	3,400
3	3	Confidential Messenger ($2,400–$2,760)	8,280	8,280
2	2	Senior Messenger ($2,400–$2,760)	5,520	5,520
9	2	Messenger ($1,830–$2,100)	18,540	4,680
5	10	Office Boy ($1,080–$1,320)	6,360	11,775
2	2	Carpenter	8,330	8,008
8	8	Chauffeur	20,026	19,224
15	15	Labourer	35,895	35,010
1	1	Stores Counterman	2,622	2,622
314	304	Full Time Positions (Detailed above)	983,370	924,833
		Less—Anticipated Savings due to Staff Turnover	25,000	10,000
		Total Continuing Establishment	958,370	914,833
		Casuals and Others	27,000	32,685
		Total Salaries and Wages (1)	985,370	947,518
		Overtime (1)	3,000	5,202
		Terminable Allowances (2)	850	370
		Professional and Special Services (4)	330	
		Travelling and Removal Expenses (5)	17,000	15,000
		Postage (7)	6,000	6,000
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Annual Report and Other Material (9)	12,750	10,250
		Office Stationery, Supplies and Equipment (11)	50,000	55,000
		Blueprinting and Photographic Supplies (12)	40,000	35,000
		Acquisition of Equipment (16)	6,000	13,000
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Unemployment Insurance Contributions (21)	450	150
		Sundries (22)	400	400
			1,128,150	1,093,890

	Expenditure
Fiscal Year, 1954–55	$ 854,175
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 662,272
Estimated for balance of year	424,728
Estimated total for 1955–56	$ 1,087,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		Fire Prevention		
1	1	Dominion Fire Commissioner ($7,700–$8,600)	8,600	8,600
2	1	Engineer, Grade 7 ($6,420–$7,200)	13,785	6,600
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,240	6,000
3	3	Engineer, Grade 4 ($5,460–$6,180)	16,500	16,560
1	2	Technical Officer, Grade 9 ($6,420–$7,140)	7,140	13,740
4	4	Technical Officer, Grade 2 ($3,450–$4,200)	14,664	15,900
3	3	Assistant Technician, Grade 3 ($2,880–$3,240)	9,480	9,240
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	2,940
1		Clerk, Grade 2A ($1,800–$2,400)	1,860	
1		Stenographer, Grade 3 ($2,700–$3,060)	2,700	
	1	Stenographer, Grade 2A	.....	2,460
19	18	Full Time Positions (Detailed above) (1)	87,449	85,460
		Professional and Special Services (4)	7,500	7,500
		Travelling Expenses (5)	9,000	10,000
		Freight, Express and Cartage (6)	700	700
		Postage (7)	10	10
		Telephones and Telegrams (8)	700	700
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material (9)	7,500	11,500
		Fire Prevention Films and Advertising (10)	20,200	15,000
		Office Stationery, Supplies and Equipment (11)	2,600	1,500
		Acquisition of Film Projection and Photographic Equipment (16)	500	2,300
		Membership Fees, Trophies, Prizes and Awards (20)	750	1,000
		Sundries (22)	661	1,900
			137,570	137,570
		Expenditure Fiscal Year, 1954–55 $ 72,996 Fiscal Year, 1955–56: Actual to December 1, 1955 $ 51,829 Estimated for balance of year 51,931 Estimated total for 1955–56 $ 103,760		
		Furniture and Furnishings for Government Departments		
		Freight, Express and Cartage (6)	23,000	25,000
		Furniture and Furnishings (11)	2,104,721	2,223,000
			2,127,721	2,248,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		Further Details of Furniture and Furnishings for Government Departments		
		Ottawa	1,043,099	1,140,500
		Other than Ottawa	1,084,622	1,107,500
			2,127,721	2,248,000
		Expenditure		
		Fiscal Year, 1954–55 $ 1,957,266		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 1,185,636		
		Estimated for balance of year 1,062,364		
		Estimated total for 1955–56 $ 2,248,000		
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
		Branch Administration		
1	1	Director of Property and Building Management ($8,000–$9,000)	8,875	8,375
1	1	Assistant Director of Property and Building Management ($6,900–$7,500)	7,500	3,450
1		Technical Officer, Grade 11 ($6,600–$7,500)	6,120	
2	2	Technical Officer, Grade 8 ($6,060–$6,780)	12,840	12,600
2	1	Technical Officer, Grade 7 ($5,760–$6,480)	12,240	5,760
2	2	Technical Officer, Grade 6 ($5,400–$6,120)	11,160	10,800
3	3	Technical Officer, Grade 5 ($4,980–$5,700)	15,788	15,390
5	4	Technical Officer, Grade 4 ($4,560–$5,280)	23,761	18,690
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,398	
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,598	
3	3	Principal Clerk ($3,420–$4,020)	10,973	11,123
3	3	Clerk, Grade 4 ($3,060–$3,420)	9,870	9,720
7	6	Clerk, Grade 3 ($2,700–$3,060)	20,220	16,710
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,190	5,520
2	1	Clerk, Grade 2A ($1,800–$2,400)	3,840	1,800
	1	Clerk, Grade 1	.....	1,650
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,760	6,120
5	4	Stenographer, Grade 2B ($2,400–$2,760)	13,470	9,150
7	6	Stenographer, Grade 2A ($1,860–$2,460)	16,020	12,360
1	1	Typist, Grade 2A ($1,800–$2,400)	1,830	1,800
1	1	Typist, Grade 1 ($1,500–$1,920)	1,680	1,590
52	44	Full Time Positions (Detailed above)	196,133	152,608
		Casuals and Others	2,400	
		Total Salaries and Wages (1)	198,533	152,608
		Travelling Expenses (5)	3,000	1,500
		Telephones and Telegrams (8)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	3,000	1,000
		Sundries (22)	25	25
			207,558	158,133
		Expenditure		
		Fiscal Year, 1954–55 $ 76,533		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 95,852		
		Estimated for balance of year 59,148		
		Estimated total for 1955–56 $ 155,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Heating, etc.		
1	1	Superintendent of Government Buildings, Ottawa ($6,120–$6,840)	6,480	6,200
1	1	Engineer, Grade 4 ($5,460–$6,180)	6,180	6,080
1		Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	
	1	Administrative Officer, Grade 4	.....	5,380
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,580	5,700
4	2	Technical Officer, Grade 4 ($4,560–$5,280)	20,175	7,247
6	6	Technical Officer, Grade 3 ($4,170–$4,920)	26,978	24,422
1		Technician, Grade 2 ($3,750–$4,140)	4,050	
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,760	2,640
1	1	Chief Operating Engineer ($4,950–$5,400)	5,100	4,920
3	3	Stationary Engineer (Heating or Power), Grade 5 ($4,350–$4,800)	13,460	13,590
3	3	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	12,880	10,338
43	43	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	164,490	152,000
1	1	Stationary Engineer (Heating or Power), Grade 3 (Seasonal)	2,780	2,700
68	68	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	234,050	211,029
8	8	Stationary Engineer (Heating or Power), Grade 2 (Seasonal)	19,700	18,956
29	29	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	90,280	85,255
19	19	Stationary Engineer (Heating or Power), Grade 1 (Seasonal)	42,160	39,970
24	24	Stationary Engineer-Fireman ($2,580–$2,940)	66,360	62,030
42	42	Stationary Engineer-Fireman (Seasonal)	84,810	85,114
1		Supervisor of Office Services, Grade 5 ($4,510–$5,230)	4,960	
4	3	Clerk of Works, Grade 4 ($4,170–$4,560)	17,730	13,328
1	1	Clerk of Works, Grade 3 ($3,810–$4,200)	3,848	4,200
1	1	Superintendent, Rideau Hall ($3,780–$4,500 less house, light and fuel)	4,140	4,140
1	1	Supervisor of Char Service (Ottawa) ($3,750–$4,140)	3,975	4,140
2	2	Assistant Supervisor of Char Service (Ottawa) ($3,390–$3,780)	7,268	7,178
1		Foreman of Char Service, Grade 4 ($3,030–$3,420)	3,330	
26	7	Foreman of Char Service, Grade 2 ($2,670–$3,120)	79,425	17,625
41	32	Foreman of Char Service, Grade 1 ($2,520–$2,880)	111,630	84,390
	19	Foreman of Char Service	.....	55,155
1	1	Foreman of Char Service (Part Time)	1,335	1,335
1		Departmental Accountant, Grade 1 ($3,390–$3,780)	3,428	
	1	Head Greenhouseman, Rideau Hall	.....	3,480
1	1	Greenhouseman, Grade 2 ($2,910–$3,300)	3,300	3,300
3	3	Greenhouseman, Grade 1 ($2,580–$2,940)	8,670	8,550
	1	Caretaker, Grade 6	.....	3,420
1	8	Caretaker, Grade 4 ($2,520–$2,880)	2,880	22,290
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,460	2,460
1	1	Maintenance Supervisor, Grade 1 ($2,700–$3,060)	2,580	3,060
1	1	Garage Superintendent ($2,340–$2,700)	2,490	2,370
66	66	Fireman-Labourer ($2,340–$2,700)	177,412	176,865
175	175	Fireman-Labourer (Seasonal)	340,900	319,980
1	1	Supervisor of Elevator Service ($3,030–$3,420)	3,420	3,105
2	2	Chief Elevator Operator ($2,700–$3,060)	5,760	5,520
3	3	Elevator Starter ($2,460–$2,700)	7,980	8,100
209	212	Elevator Operator ($2,220–$2,580)	531,270	528,410
269	272	Cleaner and Helper ($2,220–$2,580)	658,440	654,460

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Heating, etc.—Continued		
10	10	Cleaner and Helper (Part Time)	9,820	9,820
3	4	Watchman ($2,220–$2,580)	7,380	10,320
	1	Head Clerk	.....	4,720
2	2	Principal Clerk ($3,420–$4,020)	7,740	7,590
5	5	Clerk, Grade 4 ($3,060–$3,420)	16,500	16,650
4	4	Clerk, Grade 3 ($2,700–$3,060)	11,550	11,460
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,520
9	9	Clerk, Grade 2A ($1,800–$2,400)	19,620	19,290
2	2	Clerk, Grade 1 ($1,500–$1,920)	3,600	3,533
1	1	Stenographer, Grade 3 ($2,700–$3,060)	2,820	2,700
3	1	Stenographer, Grade 2A ($1,860–$2,460)	6,330	2,010
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,875
1	1	Typist, Grade 2B ($2,340–$2,580)	2,580	2,460
1	1	Typist, Grade 2A ($1,800–$2,400)	2,130	2,110
3	3	Typist, Grade 1 ($1,500–$1,920)	5,220	5,220
1		Messenger ($1,830–$2,100)	2,080	
1	1	Blacksmith	2,892	2,952
1	1	Blacksmith's Helper	2,288	2,517
2	2	Foreman Carpenter	8,404	8,924
5	4	Assistant Foreman Carpenter	19,970	16,932
54	55	Carpenter	204,444	211,410
6	6	Charwoman	9,396	9,168
1,470	1,599	Charwoman (Part Time)	1,150,948	1,213,568
12	10	Chauffeur	26,964	24,098
3	3	Foreman Electrician	14,166	14,896
6	2	Assistant Foreman Electrician	27,084	9,451
54	57	Electrician	232,524	237,411
2	1	Electrician (Sessional)	6,459	3,198
	1	Electrician (Inside Wireman)	.....	4,462
	1	Electrician (Inside Wireman) (Sessional)	.....	3,198
2	2	Elevator Repairman	8,320	9,062
1	1	Foreman Labourer	2,600	2,792
8	3	Assistant Foreman Labourer	19,136	7,825
117	73	Labourer	211,578	167,929
3	2	Linoleum Layer	6,864	4,966
3	3	Locksmith	10,047	9,997
1	1	Foreman Machinist	3,557	3,844
9	9	Machinist	30,141	30,842
1	1	Foreman Mason	4,784	5,034
2	2	Assistant Foreman Mason	9,152	9,610
6	6	Mason	26,208	26,312
9	9	Mason's Helper	20,592	21,480
3	3	Foreman Painter	10,608	12,013
4	2	Assistant Foreman Painter	13,312	7,322
1	1	Spray Painter	3,432	3,774
25	27	Painter	78,000	91,806
1	1	Painter and Signwriter	3,120	3,432
2	2	Plasterer	8,112	8,466
2	2	Foreman Plumber and Steamfitter	9,776	10,296
5	2	Assistant Foreman Plumber and Steamfitter	23,400	9,954
26	29	Plumber and Steamfitter	116,272	130,603
23	23	Plumber's Helper	52,624	53,028
3	3	Roofer	12,606	12,166
1	1	Seamstress	1,716	1,716
1	1	Foreman Sheet Metal Worker	4,618	4,851
4	4	Sheet Metal Worker	16,808	16,559
2	2	Sheet Metal Worker's Helper	4,576	4,337
3	3	Stone Carver	14,040	15,444

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Heating, etc.—Concluded		
1	1	Stone Carver Labourer	3,266	2,334
1	1	Truck Driver	2,247	2,357
2	2	Upholsterer	5,616	5,720
		Caretaker, Grade 1 (Part Time) (Postmaster, etc.)	510	510
		Cleaner and Helper (Part Time) (Postmaster, etc.)	1,270	1,270
3,007	3,082		5,355,661	5,249,326
		Of which totals:		
1,279	1,225	Full Time Positions	3,694,969	3,549,707
1,481	1,610	Part Time Positions	1,163,883	1,226,503
247	247	Seasonal Positions	496,809	473,116
3,007	3,082	Gross Total Continuing Establishment (Detailed above)	5,355,661	5,249,326
		Less—Anticipated Savings due to Staff Turnover	100,000	100,000
		Net Total Continuing Establishment	5,255,661	5,149,326
		Casuals and Others	400,000	375,000
		Total Salaries and Wages (1)	5,655,661	5,524,326
		Overtime (1)	60,000	69,000
		Allowances (2)	.....	548
		Professional and Special Services (4)	294,628	230,500
		Travelling Expenses (5)	6,000	1,200
		Moving Government Departments and Services (6)	188,000	188,000
		Freight, Express and Cartage (6)	3,500	3,000
		Telephones and Telegrams (8)	1,000	
		Office Stationery, Supplies and Equipment (11)	8,000	5,000
		Materials and Supplies (12)	1,605,150	1,605,150
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	2,995,000	2,933,350
		Rents (15)	2,200,000	2,170,500
		Acquisition of Equipment (16)	80,000	80,500
		Repairs and Upkeep of Equipment (17)	12,500	12,000
		Rental of Sound Reinforcing Equipment for the House of Commons (18)	7,500	7,500
		Light, Power, Water and Other Public and Municipal Services (19)	1,260,975	1,084,500
		Taxes on Diplomatic Properties (19)	70,000	70,000
		Unemployment Insurance Contributions and Other Personal Benefits (21)	7,500	10,025
		Portraits of the late King George VI and the Queen Mother Elizabeth (22)	.....	3,300
		Sundries (Including $150 for a Remembrance Day Wreath) (22)	1,500	1,500
			14,456,914	13,999,899

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 12,692,570	$ 133,399
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 7,346,929	$ 108,727
Estimated for balance of year	6,147,871	68,673
Estimated total for 1955–56	$13,494,800	$ 177,400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Heating, etc.		
1	1	Boiler Inspector ($4,230–$4,620)	4,620	4,620
1	1	Chief Operating Engineer ($4,950–$5,400)	5,025	4,358
3	3	Stationary Engineer (Heating or Power), Grade 5 ($4,350–$4,800)	14,025	12,738
3	3	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	12,645	11,813
28	20	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	100,855	73,988
5	3	Stationary Engineer (Heating or Power), Grade 3 (Seasonal)	12,690	7,314
60	52	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	205,217	165,320
7	4	Stationary Engineer (Heating or Power), Grade 2 (Seasonal)	14,540	7,728
77	66	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	213,070	182,648
37	37	Stationary Engineer (Heating or Power), Grade 1 (Seasonal)	68,635	68,897
5	3	Stationary Engineer-Fireman ($2,580–$2,940)	13,230	7,370
11	9	Stationary Engineer-Fireman (Seasonal)	20,700	15,997
1		Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,675	
2		Maintenance Craftsman, Grade 1 ($2,700–$3,060)	5,400	
2		Maintenance Helper ($2,340–$2,700)	4,680	
1		Clerk of Works, Grade 2 ($3,150–$3,540)	3,500	
6	7	Caretaker, Grade 6 ($3,030–$3,420)	20,090	21,893
16	15	Caretaker, Grade 5 ($2,670–$3,060)	47,520	42,027
131	112	Caretaker, Grade 4 ($2,520–$2,580)	352,160	298,970
209	193	Caretaker, Grade 3 ($2,280–$2,640)	504,470	464,324
116	117	Caretaker, Grade 2 ($2,130–$2,460)	261,045	260,566
70	75	Caretaker, Grade 1 ($1,680–$2,040)	131,240	140,760
332	332	Caretaker, Grade 1 (Part Time)	299,901	288,214
	9	Principal Foreman of Char Service	.....	29,940
	39	Foreman of Char Service	.....	118,035
4	1	Foreman of Char Service, Grade 4 ($3,060–$3,420)	13,375	2,978
5		Foreman of Char Service, Grade 3 ($2,970–$3,360)	20,545	
56	13	Foreman of Char Service, Grade 2 ($2,670–$3,120)	168,480	34,901
4	1	Foreman of Char Service, Grade 1 ($2,520–$2,880)	8,640	1,890
2	2	Foreman Elevator Operator ($2,850–$3,240)	6,025	6,353
1	1	Elevator Starter ($2,460–$2,700)	2,700	2,505
299	274	Elevator Operator ($2,220–$2,580)	761,284	697,620
1,008	1,020	Cleaner and Helper ($2,220–$2,580)	2,531,821	2,556,829
180	189	Cleaner and Helper (Part Time)	103,329	107,818
1	1	Cleaner and Helper (Seasonal)	1,110	1,110
11	12	Watchman ($2,220–$2,580)	26,140	30,960
1	1	Gardener, Grade 1 ($2,220–$2,580)	2,580	2,580
195	194	Fireman-Labourer ($2,340–$2,700)	515,210	495,390
1	1	Fireman-Labourer (Part Time)	1,170	1,170
192	163	Fireman-Labourer (Seasonal)	331,693	261,365
11	11	Caretaker of Tower Clock (Part Time)	784	858
4	3	Foreman Carpenter	16,620	13,262
35	34	Carpenter	136,833	138,466
52	52	Charwoman	70,557	70,194
482	485	Charwoman (Part Time)	429,361	437,717
1	1	Charwoman (Seasonal)	684	624
4	4	Chauffeur	9,942	10,523
5	5	Foreman Electrician	22,518	22,958
39	35	Electrician	186,515	157,010
2	2	Electrician's Helper	5,408	5,946

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Heating, etc.—Concluded		
1	1	Elevator Repairman	4,972	4,784
1	1	Elevator Repairman's Helper	3,474	3,349
1	1	Foreman Labourer	2,704	3,204
66	56	Labourer	151,266	153,925
11	14	Labourer (Part Time)	12,592	15,897
1	1	Labourer (Seasonal)	650	718
1	1	Locksmith	3,495	3,547
1	1	Foreman Machinist	3,807	4,085
7	7	Machinist	24,857	25,113
3	3	Foreman Painter	11,648	12,159
1	1	Sign Painter	3,287	3,204
26	27	Painter	96,888	103,548
3	3	Plasterer and Bricklayer	12,480	13,728
1	2	Foreman Plumber and Steamfitter	5,200	8,918
15	12	Plumber and Steamfitter	65,998	54,101
1		Plumber's Helper	2,600	
1	1	Truck Driver	2,767	2,600
		Caretaker of Tower Clock (Part Time) (Caretaker)	750	1,000
		Caretaker, Grade 1 (Part Time) (Postmaster, etc.)	60,829	65,611
		Cleaner and Helper (Part Time) (Postmaster, etc.)	22,750	22,309
		Charwoman (Part Time) (Postmaster, etc.)	2,010	932
		Labourer (Part Time) (Postmaster, etc.)	600	600
3,860	3,738		8,187,881	7,791,879
		Of which totals:		
2,588	2,487	Full Time Positions	6,803,103	6,486,000
1,017	1,032	Part Time Positions	934,076	942,126
255	219	Seasonal Positions	450,702	363,753
3,860	3,738	Gross Total Continuing Establishment (Detailed above)	8,187,881	7,791,879
		Less—Anticipated Savings due to Staff Turnover and for new positions which will be occupied only from dates on which new buildings are completed	450,000	593,000
		Net Total Continuing Establishment	7,737,881	7,198,879
		Casuals and Others	400,000	400,000
		Total Salaries and Wages (1)	8,137,881	7,598,879
		Overtime (1)	18,000	19,000
		Allowances (2)	23,220	21,540
		Professional and Special Services (4)	403,000	213,000
		Travelling Expenses (5)	1,500	
		Moving Government Departments and Services (6)	85,000	95,000
		Materials and Supplies (12)	2,091,996	2,019,506
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	3,750,000	3,500,000
		Rents (15)	7,000,000	6,856,464
		Acquisition of Equipment (16)	90,000	90,000
		Repairs and Upkeep of Equipment (17)	22,000	20,000
		Light, Power, Water and Other Public and Municipal Services (19)	2,250,000	2,095,480
		Unemployment Insurance Contributions and Other Personal Benefits (21)	6,000	7,000
		Sundries (22)	6,000	5,550
			23,884,597	22,541,419

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		PROPERTY AND BUILDING MANAGEMENT BRANCH —Concluded		
		Further Details for Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa		
		Newfoundland	800,000	700,000
		New Brunswick	900,000	820,000
		Nova Scotia	1,150,000	1,075,000
		Prince Edward Island	300,000	190,000
		Quebec	6,150,000	5,750,000
		Ontario (other than Ottawa)	6,425,000	6,175,000
		Manitoba	1,400,000	1,225,000
		Saskatchewan	1,475,000	1,375,000
		Alberta	2,000,000	1,900,000
		British Columbia	2,675,000	2,525,000
		Yukon and Northwest Territories	95,000	85,000
		London, England	130,000	120,000
		Generally	384,597	601,419
			23,884,597	22,541,419

	Expenditure	Revenue
Fiscal Year, 1954-55	$ 19,131,656	$ 725,684
Fiscal Year, 1955-56:		
Actual to December 1, 1955	$ 13,748,633	$ 384,464
Estimated for balance of year	9,101,367	334,536
Estimated total for 1955-56	$ 22,850,000	$ 719,000

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		BUILDING CONSTRUCTION BRANCH		
		Branch Administration, including District Architects, Staffs and related expenses		
1	1	Chief Architect, Building Construction Branch	11,000	10,000
1	1	Assistant Chief Architect, Building Construction Branch ($8,000-$9,000)	9,000	8,500
2		Superintending Architect, Public Works ($7,900-$8,500)	16,100	
1		District Architect, Grade 4 ($7,000-$7,900)	7,000	
2	1	District Architect, Grade 3 ($6,700-$7,600)	13,775	6,720
2	2	District Architect, Grade 2 ($6,420-$7,200)	13,080	13,080
5	6	District Architect, Grade 1 ($5,820-$6,540)	32,320	36,720
	1	Architect, Grade 9	.....	8,000
3	2	Architect, Grade 8 ($7,300-$7,900)	21,975	15,200
5	3	Architect, Grade 7 ($6,420-$7,200)	33,870	20,250
4	4	Architect, Grade 6 ($6,120-$6,840)	24,720	26,220
7	4	Architect, Grade 5 ($5,820-$6,540)	43,140	25,560
18	12	Architect, Grade 4 ($5,460-$6,180)	105,480	68,840
7	3	Architect, Grade 3 ($5,100-$5,820)	37,920	17,460
9	4	Architect, Grade 2 ($4,680-$5,400)	43,920	20,820
2	4	Architect, Grade 1 ($3,540-$4,620)	8,880	18,780
1	1	Engineer, Grade 9 ($7,600-$8,200)	7,600	7,750
1	1	Engineer, Grade 8 ($7,300-$7,900)	7,300	7,750
1		Engineer, Grade 7 ($6,420-$7,200)	5,820	
6	2	Engineer, Grade 5 ($5,820-$6,540)	36,180	12,420
4	5	Engineer, Grade 4 ($5,460-$6,180)	24,000	29,400
6	5	Engineer, Grade 3 ($5,100-$5,820)	33,840	27,840
5	4	Engineer, Grade 2 ($4,680-$5,400)	23,840	20,340

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Branch Administration, including District Architects, Staffs and related expenses—Continued		
1	1	Engineer, Grade 1 ($3,540–$4,620)	4,200	4,620
1		Technical Officer, Grade 11 ($6,600–$7,500)	6,900	
1	2	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	12,300
4	2	Technical Officer, Grade 6 ($5,400–$6,120)	23,820	11,760
7	7	Technical Officer, Grade 5 ($4,980–$5,700)	36,788	36,744
21	18	Technical Officer, Grade 4 ($4,560–$5,280)	102,526	87,904
16	9	Technical Officer, Grade 3 ($4,170–$4,920)	72,423	40,398
9	7	Technical Officer, Grade 2 ($3,450–$4,200)	34,276	25,103
1	2	Technician, Grade 3 ($4,110–$4,500)	4,185	9,473
2	1	Technician, Grade 1 ($3,240–$3,780)	6,706	3,278
	2	Administrative Officer, Grade 6	.....	12,990
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,500
	1	Administrative Officer, Grade 1	.....	4,448
2		Supervisor of Office Services, Grade 4 ($4,170–$4,740)	8,820	
1		Supervisor of Office Services, Grade 3 ($3,900–$4,500)	3,900	
2		Supervisor of Office Services, Grade 2 ($3,600–$4,140)	7,200	
2	7	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	7,470	25,468
9	9	Clerk of Works, Grade 4 ($4,170–$4,560)	39,240	39,789
7	5	Clerk of Works, Grade 3 ($3,810–$4,200)	27,876	20,370
2	5	Clerk of Works, Grade 2 ($3,150–$3,540)	6,660	17,495
1	1	Clerk of Works, Grade 1 ($2,820–$3,120)	3,120	3,060
10	11	Draftsman, Grade 3 ($3,750–$4,500)	39,408	44,778
9	8	Draftsman, Grade 2 ($3,180–$3,780)	29,933	28,123
6	4	Draftsman, Grade 1 ($2,790–$3,240)	17,490	11,798
	1	Student Draftsman ($1,980–$2,700)	.....	2,100
2	2	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	7,680	7,680
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,358	3,218
2		Departmental Accountant, Grade 1 ($3,390–$3,780)	7,170	
8		Storeman, Grade 1 ($2,490–$2,850)	20,220	
	1	Storekeeper, Grade 1	.....	2,460
2	2	Telephone Operator, Grade 2 ($1,800–$2,160)	4,020	4,320
	1	Supervising Clerk	.....	4,205
3	3	Principal Clerk ($3,420–$4,020)	11,460	11,010
7	7	Clerk, Grade 4 ($3,060–$3,420)	23,400	22,980
11	10	Clerk, Grade 3 ($2,700–$3,060)	32,370	29,670
9	6	Clerk, Grade 2B ($2,400–$2,760)	23,460	16,110
8	7	Clerk, Grade 2A ($1,800–$2,400)	17,340	16,050
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,770	3,840
1		Secretary to Executive ($3,060–$3,660)	3,660	
8	7	Stenographer, Grade 3 ($2,700–$3,060)	23,160	20,820
14	14	Stenographer, Grade 2B ($2,400–$2,760)	37,260	37,440
18	18	Stenographer, Grade 2A ($1,860–$2,460)	41,190	40,840
5	7	Stenographer, Grade 1 ($1,500–$1,920)	8,800	12,538
	1	Typist, Grade 3	.....	2,820
4		Typist, Grade 2B ($2,340–$2,580)	9,840	
8	12	Typist, Grade 2A ($1,800–$2,400)	16,810	25,830
1	2	Typist, Grade 1 ($1,500– 920)	1,590	3,450
2		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	4,440	
1	1	Office Boy ($1,080–$1,320)	1,170	1,215
324	274	Full Time Positions (Detailed above)	1,355,899	1,115,645
		Less—Anticipated Savings due to Delays in Recruiting Staff	58,899	25,000
		Total Continuing Establishment	1,297,000	1,090,645
		Casuals and Others	8,400	4,200
		Total Salaries and Wages (1)	1,305,400	1,094,845
		Travelling and Removal Expenses (5)	80,000	75,000
		Freight, Express and Cartage (6)	28,000	25,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Branch Administration, including District Architects, Staffs and related expenses—Concluded		
		Postage.....(7)	22,000	22,000
		Telephones and Telegrams.....(8)	30,000	31,500
		Office Stationery, Supplies and Equipment.....(11)	33,000	34,000
		Unemployment Insurance Contributions.....(21)	200	
		Sundries.....(22)	900	250
			1,499,500	1,282,595
		Further Details for Branch Administration		
		Headquarters Administration.....	757,181	658,305
		District Offices Administration.....	742,319	624,290
			1,499,500	1,282,595
		Expenditure		
		Fiscal Year, 1954-55..... $ 1,186,051		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 790,109		
		Estimated for balance of year..... 470,891		
		Estimated total for 1955-56..... $ 1,261,000		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings		
		Newfoundland		
		Carbonear—Public Building—To complete.....	80,000	120,000
		Clarenville—Public Building—To complete.....	50,000	70,000
		Corner Brook—Public Building—To complete.....	25,000	450,000
		Curling Public Building—Addition and alterations.....	35,000	
		Deer Lake—Public Building.....	40,000	
		Grand Bank—Public Building—To complete.....	200,000	275,000
		Grand Falls—Public Building—To complete.....	190,000	200,000
		Harbour Grace—Public Building.....	27,000	25,000
		St. John's—Improved accommodation for Government Services.....	600,000	300,000
		St. John's—Post Office Building.....	750,000	500,000
		Twillingate—Public Building.....	30,000	
		Items not required for 1956-57.....	.....	180,000
			2,027,000	2,120,000
		Expenditure		
		Fiscal Year, 1954-55..... $ 200,737		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 419,072		
		Estimated for balance of year..... 795,928		
		Estimated total for 1955-56..... $ 1,215,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Nova Scotia		
		Baddeck—Public Building—To complete	25,000	85,000
		Bedford—Public Building	30,000	
		Halifax—Ralston Building	725,000	1,000,000
		Liverpool—Public Building—To complete	85,000	200,000
		Middleton Public Building—Addition and alterations	25,000	
		New Waterford Public Building—Addition and alterations	25,000	
		Sydney—Public Building	600,000	750,000
		Truro—Public Building	375,000	500,000
		Yarmouth—Ferry Terminal—Administration Buildings—To complete	350,000	350,000
		Yarmouth—Public Building—To complete	230,000	325,000
		Items not required for 1956-57	.....	345,000
			2,470,000	3,555,000
		Expenditure Fiscal Year, 1954-55 $ 346,884		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 905,238 Estimated for balance of year 871,762		
		Estimated total for 1955-56 $ 1,777,000		
		Prince Edward Island		
		Charlottetown—Public Building—To complete	650,000	1,250,000
		O'Leary—Public Building	25,000	60,000
		Souris East—Public Building	75,000	100,000
			750,000	1,410,000
		Expenditure Fiscal Year, 1954-55 $ 478,279		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 1,098,741 Estimated for balance of year 401,259		
		Estimated total for 1955-56 $ 1,500,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		New Brunswick		
		Chatham—Public Building—To complete	225,000	175,000
		Ste. Croix—Improved accommodation for Customs	95,000	
		Saint John—Public Building	100,000	
		St. Stephen—Improved accommodation for Customs and Immigration Services	325,000	280,000
		Items not required for 1956-57	.....	659,000
			745,000	1,114,000
		Fiscal Year, 1954-55 — Expenditure $ 983,013		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 — $ 365,005		
		Estimated for balance of year — 347,995		
		Estimated total for 1955-56 — $ 713,000		
		Quebec		
		Causapscal—Public Building—To complete	75,000	165,000
		Chicoutimi—Public Building	250,000	
		Dolbeau—Public Building	185,000	175,000
		Drummondville—Public Building	600,000	500,000
		Farnham Public Building—Addition and alterations	55,000	
		Hull—National Printing Bureau—To complete	400,000	1,200,000
		Hull—Public Building	550,000	250,000
		La Malbaie—Public Building—To complete	205,000	120,000
		La Tuque—Public Building	240,000	200,000
		Montreal—Buildings for National Film Board—To complete	800,000	1,300,000
		Montreal—Building for Unemployment Insurance Commission	800,000	1,200,000
		Montreal—Customs Building—Replacement of Elevators —To complete	180,000	265,000
		Montreal—Improved accommodation for Postal Station—Ville St. Laurent	150,000	
		Montreal—Lachine Postal Station—To complete	390,000	450,000
		Montreal—Office Building	750,000	500,000
		Montreal—Postal Station Jacques Cartier—To complete	90,000	200,000
		Montreal—Postal Station "R"—Addition and alterations	65,000	
		Montreal—Postal Station "S"	100,000	
		Montreal—Verdun Postal Station—Addition and alterations—To complete	190,000	195,000
		Nicolet—Public Building	130,000	50,000
		Port-Alfred—Public Building	150,000	75,000
		Quebec—Improved accommodation for Postal Service	900,000	400,000
		Quebec—Wolfe's Cove—Building for Customs and Immigration	1,000,000	600,000
		St. Jean—Public Building—To complete	420,000	300,000
		St. Jovite—Public Building	45,000	
		Ste. Marie de Beauce Public Building—Addition and alterations	90,000	115,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Quebec—Concluded		
		Shawinigan Falls—Public Building	525,000	
		Sorel—Public Building	200,000	125,000
		Stanhope—Building for Customs—To complete	140,000	230,000
		Thetford Mines Public Building—Addition and alterations	35,000	
		Items not required for 1956-57	.....	1,847,000
			9,710,000	10,462,000
		Expenditure		
		Fiscal Year, 1954-55 $ 9,058,480		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 5,659,682		
		Estimated for balance of year 3,970,318		
		Estimated total for 1955-56 $ 9,630,000		
		Ottawa		
		Ottawa—Addition and alterations to Science Service Building at Central Experimental Farm	500,000	
		Ottawa—Administration Building for Department of Mines and Technical Surveys	400,000	100,000
		Ottawa—Building for Post Office Department	300,000	
		Ottawa—Chemical Laboratory for Department of Mines and Technical Surveys	1,000,000	500,000
		Ottawa—Connaught Building—Installation of Elevator	45,000	50,000
		Ottawa—Forest Products Laboratory for Department of Northern Affairs and National Resources	500,000	50,000
		Ottawa—Geological Surveys Building for Department of Mines and Technical Surveys	750,000	500,000
		Ottawa—Hygiene Laboratory for Department of National Health and Welfare—To complete	1,125,000	750,000
		Ottawa—Improvements to Central Heating Plant on Booth Street	135,000	85,000
		Ottawa—Office Building at Elgin and Albert Streets	250,000	
		Ottawa—Office Building for Department of Public Works	300,000	
		Ottawa—Parliamentary Library—Fireproofing and renovation—To complete	200,000	1,000,000
		Ottawa—Postal Station West End	125,000	
		Ottawa—Riverside Drive Site Development	100,000	
		Ottawa—Site for Departmental Buildings in Tunney's Pasture—Improvements and services—To complete	290,000	650,000
		Ottawa—Testing Laboratory for Department of Public Works on Riverside Drive	400,000	
		Ottawa—Towards acquisition of property required for Sites for future Government Buildings	300,000	300,000
		Ottawa—Westerly section of Veterans Memorial Buildings	2,000,000	2,000,000
		Items not required for 1956-57	.....	3,192,500
			8,720,000	9,177,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		PUBLIC WORKS—*Continued*			
		BUILDING CONSTRUCTION BRANCH—*—Continued*			
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*			
		Ottawa—Concluded			
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each		.....	250,000
				8,720,000	8,927,500
			Expenditure		
		Fiscal Year, 1954-55	$ 14,026,478		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 4,657,719		
		Estimated for balance of year	2,535,281		
		Estimated total for 1955-56	$ 7,193,000		
		Ontario (other than Ottawa)			
		Agincourt—Public Building		30,000	
		Alliston—Public Building		110,000	
		Amherstburg—Public Building—To complete		150,000	175,000
		Atikokan—Public Building—To complete		175,000	165,000
		Batawa—Public Building		50,000	
		Belleville—Public Building		400,000	300,000
		Bowmanville—Public Building		220,000	215,000
		Brantford Public Building—Addition and alterations		315,000	300,000
		Britannia Heights—Acquisition of property near Pinecrest Cemetery—To complete		300,000	300,000
		Chatham—Public Building—To complete		700,000	800,000
		Crystal Beach—Public Building		25,000	
		Don Mills—Public Building		100,000	
		Dryden Public Building—Addition and alterations		65,000	
		Exeter Public Building—Addition and alterations		50,000	
		Hagersville—Public Building		105,000	
		Hamilton—Cornell Building—Addition and alterations		350,000	
		Harrow—Public Building		90,000	
		Hearst—Public Building		100,000	
		Kapuskasing Public Building—Addition and alterations		60,000	60,000
		Kingston—Public Building		500,000	100,000
		Kitchener—Building for Taxation Division, Department of National Revenue		400,000	50,000
		Madoc—Public Building		25,000	25,000
		Newmarket—Improved accommodation for Postal Service—To complete		110,000	175,000
		North Bay—Public Building		750,000	750,000
		Oakville—Public Building		400,000	400,000
		Owen Sound—Public Building—To complete		450,000	100,000
		Parry Sound Public Building—Addition and alterations		100,000	
		Petawawa—Forest Research and Accommodation Buildings—To complete		240,000	500,000
		Renfrew Public Building—Addition and alterations		120,000	50,000
		St. Catharines—Public Building		600,000	750,000
		St. Mary's—Public Building—To complete		140,000	150,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Ontario (other than Ottawa)—Concluded		
		St. Thomas—Public Building	250,000	100,000
		Sarnia—Public Building	400,000	500,000
		Sudbury—Public Building	750,000	500,000
		Sundridge—Public Building	35,000	
		Thorold Public Building—Addition and alterations	70,000	80,000
		Tilbury Public Building—Addition and alterations	50,000	80,000
		Toronto—Postal Station "D"—Addition and alterations	200,000	200,000
		Toronto—Postal Terminal "A"—Alterations and improvements	80,000	200,000
		Toronto—Post Office and office accommodation on Adelaide Street	500,000	500,000
		Waterford—Public Building	65,000	175,000
		Willowdale—Public Building	100,000	
		Items not required for 1956-57	.....	2,491,000
			9,730,000	10,191,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	200,000
			9,730,000	9,991,000
		Expenditure Fiscal Year, 1954-55 $ 5,745,139		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 2,494,555 Estimated for balance of year 3,343,445		
		Estimated total for 1955-56 $ 5,838,000		
		Manitoba		
		Brandon Public Building—Addition and alterations	550,000	500,000
		Lynn Lake—Public Building—To complete	130,000	25,000
		Neepawa Public Building—Addition and alterations—To complete	50,000	55,000
		Selkirk—Public Building	100,000	
		Winnipeg—Commercial Building—Repairs and improvements	45,000	
		Winnipeg—Public Building	4,250,000	1,800,000
		Items not required for 1956-57	.....	370,000
			5,125,000	2,750,000
		Expenditure Fiscal Year, 1954-55 $ 880,188		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 2,461,536 Estimated for balance of year 3,538,464		
		Estimated total for 1955-56 $ 6,000,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Saskatchewan		
		Broadview—Public Building	50,000	
		Esterhazy—Public Building	25,000	
		Estevan—Public Building	220,000	
		Moose Jaw—Public Building	250,000	250,000
		Outlook—Public Building	25,000	
		Regina Public Building—Mail handling equipment	160,000	
		Swift Current—Public Building	300,000	200,000
		Watson—Public Building	30,000	
		Weyburn—Public Building	300,000	300,000
		Items not required for 1956-57	.....	2,415,000
			1,360,000	3,165,000
		Expenditure		
		Fiscal Year, 1954-55 $ 3,147,661		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 1,326,967		
		Estimated for balance of year 1,380,033		
		Estimated total for 1955-56 $ 2,707,000		
		Alberta		
		Camrose—Public Building—To complete	40,000	225,000
		Claresholm—Public Building	60,000	
		Edmonton—Accommodation for Department of Public Works and Central Mortgage and Housing Corporation	300,000	
		Edmonton—Public Building	2,000,000	2,500,000
		Hanna—Public Building	90,000	
		Innisfail—Public Building	70,000	
		Jasper Public Building—Addition and alterations	65,000	80,000
		Lac la Biche—Public Building	85,000	
		Lethbridge Public Building—Addition and alterations	500,000	500,000
		Peace River—Improved accommodation for the Postal Service	150,000	
		Provost—Public Building	25,000	
		Three Hills—Public Building	155,000	
		Items not required for 1956-57	.....	884,500
			3,540,000	4,189,500
		Expenditure		
		Fiscal Year, 1954-55 $ 2,039,353		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 2,194,588		
		Estimated for balance of year 1,246,412		
		Estimated total for 1955-56 $ 3,441,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		British Columbia		
		Castlegar Public Building	60,000	200,000
		Comox Public Building—Addition and alterations	20,000	
		Dawson Creek—Public Building	300,000	100,000
		Nelson—Public Building—To complete	75,000	370,000
		New Westminster Public Building—Addition, alterations and improvements—To complete	800,000	750,000
		Prince George—Old Post Office Building—Addition and alterations	55,000	50,000
		Terrace—Public Building	150,000	
		Trail—Public Building—To complete	355,000	400,000
		Vancouver—Forest Products Laboratory	500,000	250,000
		Vancouver—Post Office Building	3,200,000	2,500,000
		Vernon—Public Building	300,000	150,000
		Victoria Old Public Building—Addition and alterations	610,000	250,000
		Victoria Public Building—Mail handling equipment	70,000	88,000
		Items not required for 1956-57	.....	917,000
			6,495,000	6,025,000
		Expenditure Fiscal Year, 1954-55 $ 4,436,692		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 3,326,264 Estimated for balance of year 2,340,736		
		Estimated total for 1955-56 $ 5,667,000		
		Yukon and Northwest Territories		
		Whitehorse—Housing for Federal Government Employees	250,000	
		Yellowknife—Public Building—To complete	70,000	300,000
		Items not required for 1956-57	.....	50,000
			320,000	350,000
		Expenditure Fiscal Year, 1954-55 $ 360,034		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 168,997 Estimated for balance of year 59,003		
		Estimated total for 1955-56 $ 228,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		BUILDING CONSTRUCTION BRANCH—*Concluded*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Concluded*		
		Outside Canada		
		London, England—Building for Canadian Government Services	800,000	2,600,000
		Expenditure		
		Fiscal Year, 1954–55 $		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $		
		Estimated for balance of year 2,600,000		
		Estimated total for 1955–56 $ 2,600,000		
		Unforeseen Improvements		
		Ottawa	300,000	300,000
		Other than Ottawa	600,000	700,000
			900,000	1,000,000
		Expenditure		
		Fiscal Year, 1954–55 $ 878,970		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 139,431		
		Estimated for balance of year 210,569		
		Estimated total for 1955–56 $ 350,000		
		Total—Construction, Acquisition, etc., of Public Buildings (13)	52,692,000	57,659,000
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		Branch Administration, including District Engineers, staffs and related expenses		
1	1	Chief Engineer, Harbours and Rivers, Public Works	12,500	12,000
	1	Assistant Chief Engineer, Harbours and Rivers, Public Works	.....	11,000
4	4	Superintending Engineer, Public Works ($8,000–$9,000)	34,650	32,700
4	1	District Engineer, Grade 7 ($7,600–$8,200)	31,000	7,675
9	11	District Engineer, Grade 6 ($7,300–$7,900)	69,975	85,450
1	2	District Engineer, Grade 5 ($6,420–$7,200)	7,200	13,620
11	4	Engineer, Grade 7 ($6,420–$7,200)	74,040	28,650
8	2	Engineer, Grade 6 ($6,120–$6,840)	53,580	13,440
19	19	Engineer, Grade 5 ($5,820–$6,540)	124,440	121,080
21	21	Engineer, Grade 4 ($5,460–$6,180)	120,840	125,520

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Branch Administration, including District Engineers, staffs and related expenses—Continued		
60	25	Engineer, Grade 3 ($5,100–$5,820)	329,340	137,820
42	68	Engineer, Grade 2 ($4,680–$5,400)	209,580	349,890
15	35	Engineer, Grade 1 ($3,540–$4,620)	64,680	153,755
1		Administrative Officer, Grade 7 ($6,900–$7,800)	6,900	
1		Administrative Officer, Grade 4 ($5,330–$5,970)	5,530	
	1	Administrative Officer, Grade 3	.....	5,400
2	3	District Superintendent of Dredges ($5,400–$6,120)	12,240	18,360
	3	Senior Inspector of Dredges	.....	15,540
1	4	Inspector of Dredges ($4,020–$4,620)	4,620	17,395
1		Technical Officer, Grade 6 ($5,400–$6,120)	6,120	
11	5	Technical Officer, Grade 4 ($4,560–$5,280)	54,239	25,980
9	8	Technical Officer, Grade 3 ($4,170–$4,920)	41,317	36,945
6	5	Technical Officer, Grade 2 ($3,450–$4,200)	24,187	19,087
2	2	Technician, Grade 3 ($4,110–$4,500)	8,715	8,610
13	2	Technician, Grade 2 ($3,750–$4,140)	49,740	8,190
5	7	Technician, Grade 1 ($3,240–$3,780)	17,730	21,750
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,700	2,520
7	8	Draftsman, Grade 3 ($3,750–$4,500)	29,475	32,465
12	12	Draftsman, Grade 2 ($3,180–$3,780)	41,684	43,470
2	4	Draftsman, Grade 1 ($2,790–$3,240)	5,992	11,650
2		Supervisor of Office Services, Grade 3 ($3,900–$4,500)	8,250	
3		Supervisor of Office Services, Grade 2 ($3,600–$4,140)	11,490	
5	2	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	17,640	7,275
3	3	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	13,320	13,320
2	2	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	7,754	7,380
2	3	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	7,237	10,740
2	2	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	6,840	6,540
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,420	3,276
2	2	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	6,840	6,720
2	4	Departmental Accountant, Grade 2 ($3,750–$4,140)	8,190	16,560
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,780
	1	Storeman, Grade 2	.....	3,210
2	2	Watchman ($2,220–$2,580)	4,800	4,800
17	19	Survey Assistant (Seasonal)	22,330	23,760
3	1	Supervising Clerk ($3,980–$4,370)	12,930	4,370
2	4	Principal Clerk ($3,420–$4,020)	8,040	16,080
15	21	Clerk, Grade 4 ($3,060–$3,420)	50,670	70,980
12	11	Clerk, Grade 3 ($2,700–$3,060)	36,090	32,790
9	7	Clerk, Grade 2B ($2,400–$2,760)	23,670	18,550
8	9	Clerk, Grade 2A ($1,800–$2,400)	16,230	18,870
1	1	Clerk, Grade 2A (Seasonal)	1,530	1,500
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,920	3,840
17	17	Stenographer, Grade 3 ($2,700–$3,060)	51,630	51,460
18	16	Stenographer, Grade 2B ($2,400–$2,760)	47,820	42,910
18	20	Stenographer, Grade 2A ($1,860–$2,460)	41,400	47,610
2	3	Stenographer, Grade 1 ($1,500–$1,920)	3,420	5,670
6	2	Typist, Grade 2B ($2,340–$2,580)	14,520	5,160
7	6	Typist, Grade 2A ($1,800–$2,400)	14,970	12,180
	1	Typist, Grade 1	.....	1,830
3	3	Master	12,168	12,168
3	3	Engineer	11,556	11,556
1	1	Blacksmith	2,880	2,880
1	1	Foreman Carpenter (Ship Construction)	3,789	3,550
1	1	Carpenter	2,700	2,700
1	1	Cook	2,604	2,604
1	1	Cook-Deckhand	2,604	2,604
1	1	Cook-Steward	2,604	2,604
4	4	Deckhand	9,600	9,600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Branch Administration, including District Engineers, staffs and related expenses—Concluded		
1	1	Launch Operator-in-Charge (Seasonal)	1,808	1,808
2	2	Launch Operator (Seasonal)	3,621	3,408
1	1	Caretaker, Store Yard (Part Time)	600	600
3	3	Boomkeeper (Part Time)	400	400
1	1	Labourer (Part Time)	630	630
456	446		1,947,309	1,858,235
		Of which totals:		
430	418	Full Time Positions	1,916,390	1,826,129
5	5	Part Time Positions	1,630	1,630
21	23	Seasonal Positions	29,289	30,476
456	446	Gross Total Continuing Establishment (Detailed above)	1,947,309	1,858,235
		Less—Anticipated Savings due to Staff Turnover	50,000	25,000
		Net Total Continuing Establishment	1,897,309	1,833,235
		Casuals and Others	15,000	11,030
		Total Salaries and Wages (1)	1,912,309	1,844,265
		Overtime (1)	4,500	4,750
		Subsistence Allowances (2)	7,260	7,260
		Professional and Special Services (4)	12,110	12,110
		Travelling and Removal Expenses (5)	240,000	245,950
		Freight, Express and Cartage (6)	2,570	4,475
		Postage (7)	7,850	7,850
		Telephones and Telegrams (8)	39,450	41,000
		Publication of Reports and Other Material (9)	250	250
		Advertising (10)	300	300
		Office Stationery, Supplies and Equipment (11)	44,800	44,800
		Materials and Supplies (12)	47,570	38,640
		Rental of Land, Buildings and Works (15)	10,324	13,000
		Repairs and Upkeep of Equipment (17)	46,695	25,000
		Rental of Equipment (18)	2,550	3,500
		Electricity, Water, Gas, etc. (19)	130	150
		Membership Fees (20)	.....	250
		Unemployment Insurance Contributions and Other Benefits (21)	930	950
		Sundries (22)	1,825	1,865
			2,381,423	2,296,365
		Further Details for Branch Administration		
		Headquarters Administration	322,604	284,705
		District Offices Administration	2,058,819	2,011,660
			2,381,423	2,296,365

	Expenditure
Fiscal Year, 1954–55	$ 2,316,109
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,475,461
Estimated for balance of year	745,539
Estimated total for 1955–56	$ 2,221,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Storage Sheds and Works.....(13)	10,000	20,000
		Construction or Acquisition of Equipment.....(16)	84,900	80,000
			94,900	100,000
		Expenditure		
		Fiscal Year, 1954–55..... $ 45,177		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 36,828		
		Estimated for balance of year..... 50,672		
		Estimated total for 1955–56..... $ 87,500		
		Dredging		
		Maintenance and Operation of Plant and Contract and Day Labour Works		
1	1	Captain.....	2,698	2,698
30	30	Engineer Master.....	112,882	111,598
23	22	Master.....	83,558	80,939
4	4	Assistant Dredgemaster Operator.....	15,600	15,600
14	14	Assistant Engineer.....	40,078	38,530
2	2	Assistant Engineer Operator.....	5,160	5,160
3	2	Chief Engineer.....	13,488	9,084
28	28	Engineer.....	90,285	92,139
2	2	First Engineer.....	6,741	6,741
15	15	Second Engineer.....	47,137	47,137
2	2	Third Engineer.....	6,525	6,525
12	12	Mate.....	36,988	38,944
2	2	Mate, Uncertified (Seasonal).....	3,010	3,010
3	3	Blacksmith.....	8,640	8,640
2	2	Boatman (Seasonal).....	3,610	3,610
2	1	Boatswain.....	3,834	2,556
2	2	Bulldozer Operator.....	5,640	5,640
2	2	Carpenter.....	5,400	5,400
1	1	Coal Passer (Seasonal).....	1,850	1,850
8	8	Cook.....	18,816	19,908
29	29	Cook (Seasonal).....	49,125	47,190
2		Cook-Deckhand (Seasonal).....	3,088	
2	2	Craneman.....	5,712	5,556
9	9	Craneman (Seasonal).....	19,137	18,884
34	35	Deckhand.....	77,040	80,640
84	84	Deckhand (Seasonal).....	131,385	127,500
3	3	Driller.....	7,200	7,200
3	3	Driller's Helper.....	6,480	6,480
19	19	Fireman.....	45,416	45,396
54	54	Fireman (Seasonal).....	98,586	97,344
1	1	Foreman of Dredge Repairs.....	3,619	3,495
3	2	Launchman.....	7,716	5,280
12	11	Launchman (Seasonal).....	22,704	19,296
5	5	Leverman (Seasonal).....	10,232	10,232
3	3	Machinist.....	8,208	8,208
1	1	Mobile Crane Operator (Seasonal).....	2,590	2,590

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Dredging—*Continued*		
		Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded		
7	6	Oiler	16,614	15,096
7	7	Oiler (Seasonal)	13,419	13,206
1		Operator, Sand Pump (Seasonal)	2,064	
1	1	Crane Operator Helper (Seasonal)	1,976	1,976
1	1	Quartermaster	2,520	2,520
3	3	Quartermaster (Seasonal)	5,460	5,460
2	2	Scowman	4,440	3,960
29	29	Scowman (Seasonal)	47,290	43,960
5	5	Shipyard Labourer	14,975	14,350
6	6	Steward	12,420	13,380
4	4	Steward (Seasonal)	6,845	6,845
1	1	Trimmer	2,520	2,520
13	13	Watchman	30,420	30,420
9	9	Watchman (Seasonal)	11,790	11,790
6	6	Watchman-Fireman	11,340	15,120
6	6	Watchman-Fireman (Seasonal)	11,340	11,340
3	3	Winchman	7,050	8,340
5	5	Winchman (Seasonal)	8,638	7,014
1		Welder	2,640	
532	523		1,223,939	1,198,297
		Of which totals:		
266	261	Full Time Positions	769,800	765,200
266	262	Seasonal Positions	454,139	433,097
532	523	Total Continuing Establishment (Detailed above)	1,223,939	1,198,297
		Casuals and Others	32,800	4,050
		Total Salaries and Wages (1)	1,256,739	1,202,347
		Overtime (1)	100,600	150,500
		Subsistence Allowances (2)	215,500	216,275
		Professional and Special Services (4)	845	2,005
		Travelling and Removal Expenses (5)	6,160	7,265
		Freight, Express and Cartage (6)	11,590	24,965
		Telephones and Telegrams (8)	390	240
		Materials and Supplies (12)	404,000	442,315
		Dredging by Contract or Day Labour (13)	350,000	350,000
		Redredging by Contract or Day Labour (14)	575,000	625,000
		Rentals of Land and Buildings (15)	1,500	1,675
		Purchase of Tools and Equipment (16)	35,925	8,590
		Repairs and Upkeep of Equipment (17)	464,450	529,053
		Rentals of Equipment (18)	53,550	70,085
		Electricity, Water, etc. (19)	11,600	13,500
		Unemployment Insurance Contributions (21)	1,460	2,030
		Sundries (22)	9,791	9,590
			3,499,100	3,655,435

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Dredging—*Concluded*		
		Further Details by Provinces for Maintenance and Operation of Plant and Contract and Day Labour Works		
		Newfoundland	340,845	331,297
		Nova Scotia	509,950	542,479
		Prince Edward Island	361,980	384,606
		New Brunswick	262,790	243,176
		Quebec	463,103	476,055
		Ontario	337,700	353,564
		Manitoba and Southern Saskatchewan	183,775	197,391
		Alberta, Northern Saskatchewan and Northwest Territories	128,550	140,518
		British Columbia and Yukon	910,407	986,349
			3,499,100	3,655,435

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 3,111,870	$ 47,793
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 2,167,377	$ 33,370
Estimated for balance of year	932,623	16,630
Estimated total for 1955–56	$ 3,100,000	$ 50,000

		Construction or Acquisition of Plant and Equipment	
		Construction or Acquisition of Equipment (16)	379,150	1,453,000
		Further Details by Provinces for Plant and Equipment		
		Newfoundland	.....	20,000
		Nova Scotia	65,000	
		Prince Edward Island	.....	27,000
		New Brunswick	.....	325,000
		Quebec	.....	24,000
		Manitoba and Southern Saskatchewan	34,150	82,000
		Alberta, Northern Saskatchewan and Northwest Territories	.....	68,000
		British Columbia and Yukon	280,000	907,000
			379,150	1,453,000

	Expenditure
Fiscal Year, 1954–55	$ 1,106,087
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 751,372
Estimated for balance of year	629,628
Estimated total for 1955–56	$ 1,381,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Graving Docks		
		Maintenance and Operation		
1	1	Chief Operating Engineer ($4,950–$5,400)	5,400	4,920
2	2	Dry Dock Superintendent ($4,860–$5,580)	10,680	10,170
2	1	Assistant Superintendent, Dry Dock ($4,050–$4,440)	8,790	3,840
1	1	Stationary Engineer (Heating or Power), Grade 5 ($4,350–$4,800)	4,620	4,530
1	1	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	4,200	4,200
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	4,080	3,810
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	3,390	3,420
6	6	Dry Dock Plant Operator ($3,150–$3,600)	20,700	21,600
1	1	Dry Dock Carpenter Foreman ($3,150–$3,600)	3,360	3,360
2	1	Dry Dock Yard Foreman ($3,150–$3,600)	7,200	3,600
1	1	Dry Dock Electrician ($3,150–$3,600)	3,600	3,420
4	4	Dry Dock Crane Operator ($2,970–$3,420)	13,080	13,680
1	1	Dry Dock Rigger and Launchman ($2,970–$3,420)	3,420	3,420
	2	Dry Dock Assistant Yard Foreman	.....	6,000
1	1	Dry Dock Labourer Foreman ($2,850–$3,300)	3,300	3,150
2	2	Dry Dock Plant Machinist ($2,730–$3,180)	6,360	6,360
3	3	Dry Dock Carpenter ($2,730–$3,180)	9,540	9,540
4	4	Dry Dock Plant Floorman ($2,550–$3,000)	11,400	11,355
12	12	Dry Dock Yardman ($2,670–$3,120)	36,240	36,740
20	20	Dry Dock Plant Fireman ($2,670–$3,120)	61,300	61,600
4	4	Watchman ($2,220–$2,580)	10,320	10,200
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,180
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760
73	73	Full Time Positions (Detailed above)	239,860	237,855
		Casuals and Others	5,900	4,060
		Total Salaries and Wages (1)	245,760	241,915
		Professional and Special Services (4)	4,500	5,400
		Travelling and Removal Expenses (5)	225	225
		Freight, Express and Cartage (6)	60	
		Telephones and Telegrams (8)	1,410	1,410
		Office Stationery, Supplies and Equipment (11)	200	300
		Materials and Supplies (12)	35,775	35,800
		Repairs and Upkeep of Docks and Appurtenant Works, including Materials required therefor (14)	583,500	542,510
		Spur Track Rental (15)	50	50
		Construction or Acquisition of Equipment (16)	38,650	28,550
		Repairs and Upkeep of Equipment (17)	15,145	27,250
		Rental of Equipment (18)	400	400
		Electricity, Gas, Water, etc (19)	53,243	53,486
		Unemployment Insurance Contributions (21)	52	165
		Sundries (22)	230	300
			979,200	937,761

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Graving Docks—*Concluded*		
		Further Details by Docks for Maintenance and Operation		
		Champlain Graving Dock	257,630	253,740
		Esquimalt Graving Dock	626,545	588,100
		Esquimalt Old Dry Dock	4,500	8,400
		Lorne Graving Dock	81,940	80,785
		Selkirk Repair Slip	8,585	6,736
			979,200	937,761

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 364,395	$ 210,265
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 220,755	$ 207,431
Estimated for balance of year	216,245	74,569
Estimated total for 1955–56	$ 437,000	$ 282,000

		Appropriation Not Required for 1956–57		
		Prince Rupert Dry Dock and Shipyard and Appurtenant Works—To provide for operating losses and essential repairs (33)	.....	78,000
		Locks and Dams		
		Maintenance and Operation		
1	1	Superintendent, St. Andrews Lock and Dam ($3,540–$4,140 less house, light and fuel)	3,840	3,465
1	1	Assistant Superintendent, St. Andrews Lock and Dam ($2,670–$3,060)	3,060	2,785
7	7	Damkeeper Foreman ($2,520–$2,880)	19,920	19,650
9	8	Damkeeper ($2,100–$2,460)	18,960	19,350
	1	Damkeeper (Seasonal)	.....	1,775
1	1	Damkeeper (Part Time)	1,230	1,230
	1	Lockmaster, Grade 1	.....	2,820
3	3	Canalman, Grade 1 (Seasonal)	6,450	5,265
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,640	2,400
1	2	Clerk, Grade 2B ($2,400–$2,760)	2,760	5,520
1	1	Labourer (Seasonal)	1,760	1,760
5	4	Riverman	11,896	9,607
30	31		72,516	75,627
		Of which totals:		
25	25	Full Time Positions	63,076	65,597
1	1	Part Time Position	1,230	1,230
4	5	Seasonal Positions	8,210	8,800
30	31	Total Continuing Establishment (Detailed above)	72,516	75,627
		Casuals and Others	6,800	6,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Locks and Dams—*Concluded*		
		Maintenance and Operation—Concluded		
		Total Salaries and Wages.....(1)	79,316	82,427
		Isolation Allowances.....(2)	1,080	1,080
		Professional and Special Services.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	175	400
		Freight, Express and Cartage.....(6)	500	500
		Telephones and Telegrams.....(8)	3,500	3,500
		Advertising.....(10)	50	50
		Office Stationery, Supplies and Equipment.....(11)	25	50
		Materials and Supplies.....(12)	9,010	16,000
		Construction or Acquisition of Buildings and Works...(13)	1,500	13,300
		Repairs and Upkeep of Locks and Dams and Appurtenant Works, including Materials required therefor (14)	184,600	219,450
		Acquisition of Equipment.....(16)	1,800	4,600
		Repairs and Upkeep of Equipment.....(17)	1,800	2,000
		Electricity, Water, Gas, etc.....(19)	2,912	2,000
		Sundries.....(22)	100	100
			296,368	355,457
		Further Details by Locks and Dams for Maintenance and Operation		
		Fryer's Island Dam, Quebec.....	9,942	10,230
		Quinze Dam, Quebec.....	146,380	153,264
		Riviere du Lievre Lock and Dam, Quebec.....	3,450	7,760
		French River Dams, Ontario.....	29,433	31,790
		Latchford Dam, Ontario.....	9,415	19,615
		Temiskaming Dam, Ontario.....	27,193	42,118
		St. Andrews Lock and Dam, Manitoba.....	43,185	59,680
		Cowan Dam, Saskatchewan.....	.....	2,850
		Okanagan Dam, British Columbia.....	3,560	4,110
		Skaha Lake Control Dam, British Columbia.....	3,610	3,840
		Lewes River Dam, Yukon.....	20,200	20,200
			296,368	355,457

	Expenditure
Fiscal Year, 1954-55.....	$ 181,182
Fiscal Year, 1955-56:	
Actual to December 1, 1955.....	$ 137,662
Estimated for balance of year.....	207,338
Estimated total for 1955-56.....	$ 345,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Roads and Bridges		
		Maintenance and Operation		
1	1	Bridgemaster, Fraser River Bridge ($3,780–$4,380)	4,380	4,230
1	1	Bridgemaster, Grade 5 ($3,270–$3,660)	3,660	3,660
2	2	Bridgemaster, Grade 4 ($3,000–$3,450)	6,900	6,900
5	5	Bridgeman, Grade 3 ($2,910–$3,300)	16,000	16,020
10	10	Bridgeman, Grade 2 ($2,640–$3,000)	29,280	28,050
1	1	Bridgeman, Grade 2 (Seasonal)	2,500	2,400
4	4	Bridgeman, Grade 1 ($2,340–$2,700)	10,800	10,320
8	8	Bridgeman, Grade 1 (Seasonal)	16,200	15,730
1	1	Labourer	2,288	2,288
33	33		92,008	89,598
		Of which totals:		
24	24	Full Time Positions	73,308	71,468
9	9	Seasonal Positions	18,700	18,130
33	33	Total Continuing Establishment (Detailed above)	92,008	89,598
		Casuals and Others	3,902	3,902
		Total Salaries and Wages (1)	95,910	93,500
		Professional and Special Services (4)	8,400	6,600
		Travelling and Removal Expenses (5)	25	
		Freight, Express and Cartage (6)	885	885
		Telephones and Telegrams (8)	625	625
		Materials and Supplies (12)	6,178	8,100
		Construction or Acquisition of Buildings and Works (13)	4,000	3,000
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor (14)	183,695	299,840
		Acquisition of Equipment (16)	24,500	24,500
		Repairs and Upkeep of Equipment (17)	1,100	1,500
		Electricity, Water, Gas, etc (19)	11,000	11,000
		Unemployment Insurance Contributions (21)	100	150
		Sundries (22)	225	225
			336,643	449,925
		Further Details by Roads and Bridges for Maintenance and Operation		
		Burlington Channel Bridge	53,525	60,840
		Kingston, LaSalle Causeway	34,338	127,755
		New Westminster Bridge	111,955	88,260
		Generally	136,825	173,070
			336,643	449,925

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 203,686	$ 121,194
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 170,172	$ 54,358
Estimated for balance of year	179,828	70,642
Estimated total for 1955–56	$ 350,000	$ 125,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Dry Dock Subsidies		
		Burrard Dry Dock (North Vancouver)		
		Subsidy.....(20)	112,500	112,500
		Saint John Dry Dock		
		Subsidy.....(20)	165,000	247,500
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works		
		Newfoundland		
		Bartlett's Harbour—Breakwater-wharf.....	17,500	
		Bay de Verde—Harbour repairs and improvements—To complete.....	94,000	175,000
		Bonavista—Towards wharf.....	100,000	
		Branch—Dredging—To complete.....	50,000	100,000
		Carbonear—Improvements.....	25,000	
		Cook's Harbour—Wharf.....	30,500	
		Dover—Wharf and shed.....	23,500	
		Englee—Harbour improvements.....	117,500	80,000
		Forteau—Landing.....	16,000	
		Gooseberry Cove—Breakwater-wharf.....	18,000	
		Grand Bank—Wharf improvements.....	24,500	
		Grand Bay East—Wharf.....	20,000	
		Hermitage—Wharf and dredging.....	69,000	
		Kingwell—Wharf.....	15,600	
		L'Anse au Clair—Wharf.....	17,000	
		La Scie—Towards harbour development.....	350,000	770,000
		Lawn—Dredging—To complete.....	80,000	91,500
		Long Pond (Manuel's)—Towards harbour development....	125,000	
		Milltown—Towards wharf.....	100,000	
		Nain—Towards wharf.....	25,000	
		Ochre Pit Cove—Wharf reconstruction.....	35,000	
		Plate Cove West—Wharf.....	16,500	
		Port aux Basques—Towards harbour improvements.....	50,000	
		Port aux Choix—Wharf and shed.....	36,000	
		Portugal Cove—Breakwater.....	68,000	100,000
		Raleigh—Towards breakwater-wharf.....	25,000	
		St. Alban's—Reconstruction of wharf and shed—To complete.....	46,000	143,000
		St. Anthony—Wharf—To complete.....	112,000	250,000
		St. Bernard's—Towards wharf.....	20,000	
		St. John's—Towards repairs to jetties.....	100,000	
		St. John's—Towards wharf.....	1	1
		St. Lawrence—Wharf—To complete.....	180,000	263,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Newfoundland—Concluded		
		Springdale—Towards wharf reconstruction	100,000	
		Trepassey—Towards dredging	20,000	
		Twillingate—Towards harbour improvements	134,000	100,000
		Items not required for 1956-57	.....	1,101,100
			2,260,601	3,173,601

	Expenditure
Fiscal Year, 1954-55	$ 1,085,000
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 923,271
Estimated for balance of year	906,229
Estimated total for 1955-56	$ 1,829,500

	Nova Scotia	
	Ballantyne's Cove—Wharf extension and harbour improvements—To complete	53,000	125,000
	Cape St. Mary's—Towards breakwater	100,000	
	Carter's Point—Breakwater-wharf	25,000	
	Cheticamp—Dredging	117,000	
	Cheticamp Beach—Quay Wall reconstruction	75,000	
	Chester—Wharf reconstruction and dredging—To complete	60,000	115,000
	Clark's Harbour—Towards improvements	100,000	
	Cripple Creek—Breakwater replacement—To complete	80,000	133,000
	Forbes Point—Replacement of Ice Pier	59,000	
	Fox Point—Breakwater-wharf—To complete	75,000	100,000
	Guysboro—To take over and reconstruct wharf	45,500	
	Judique (Baxter's)—Breakwater replacement—To complete	36,000	110,000
	L'Archeveque—Harbour improvements	78,000	75,500
	Little River (Cape Breton North-Victoria)—Breakwater repairs	27,000	
	Little River Harbour—Wharf reconstruction	42,000	
	Lockeport—Towards dredging	200,000	
	Louisburg—Wharf reconstruction—To complete	175,000	150,000
	Lunenburg—Dredging	64,000	
	Melford—Wharf reconstruction and improvements—To complete	150,000	165,000
	Meteghan River—Harbour improvements	70,000	
	Moose Harbour—Improvements	69,000	53,000
	Nyanza—Wharf repairs and extension—To complete	45,000	66,000
	Pictou—Quay Wall—Improvements	21,500	
	Pictou—Quay Wall—Repairs	75,000	
	Pinckney's Point—Dredging	60,000	
	Port Bickerton West—Breakwater	85,000	
	Port Medway—Wharf repairs	73,000	
	Saw Pit—Wharf reconstruction	28,000	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Nova Scotia—Concluded		
		Sheet Harbour (East River)—Wharf reconstruction—To complete	72,000	110,000
		Stoney Island—Breakwater reconstruction and dredging—To complete	120,000	196,000
		Tiverton—Towards wharf repairs	50,000	
		Trout Cove—Breakwater improvements	100,000	
		Upper Whitehead—Wharf extension	16,000	
		Vogler's Cove—Harbour improvements	70,000	
		Yarmouth Bar—Breakwater improvements	16,000	
		Items not required for 1956-57	.....	2,319,500
			2,532,000	3,718,000
		Expenditure		
		Fiscal Year, 1954-55 $ 4,055,391		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 1,506,103		
		Estimated for balance of year 967,297		
		Estimated total for 1955-56 $ 2,473,400		
		Prince Edward Island		
		Ellerslie—Wharf	16,000	
		Georgetown—Railway Wharf—Towards reconstruction	300,000	50,000
		Graham's Pond—Breakwater extension	26,000	
		Howard's Cove—Fishing harbour—To complete	75,000	200,000
		North Lake—Dredging	37,000	
		Point Prim—Harbour improvements	68,000	
		Poverty Beach (Murray Harbour North)—Breakwater and landing facilities—To complete	140,000	196,000
		St. Peter's Harbour—Improvements	20,000	
		Savage Harbour—Improvements—To complete	30,000	50,000
		South River—Landing	35,000	
		Victoria—Wharf repairs	78,000	
		Wood Islands—Towards improvements	100,000	
		Items not required for 1956-57	.....	676,000
			925,000	1,172,000
		Expenditure		
		Fiscal Year, 1954-55 $ 714,135		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955 $ 384,656		
		Estimated for balance of year 573,844		
		Estimated total for 1955-56 $ 958,500		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		New Brunswick		
		Back Bay—Towards wharf extension	25,000	75,000
		Caissie Cape—Pier replacement and extension—To complete	70,000	106,000
		Campbellton—Deep Water Wharf—Repairs—To complete	275,000	350,000
		Caraquet—Improvements	80,000	40,000
		Claire Fontaine—Wharf	34,000	34,000
		Dipper Harbour—Breakwater repairs and improvements—To complete	100,000	180,000
		Eel River Bridge—Wharf extension	16,000	
		Emily's Point (Little Shemogue)—Wharf—To complete	50,000	65,000
		Escuminac—Breakwater extension	83,000	
		Ingall's Head—Harbour improvements—To complete	240,000	180,000
		Lameque—Wharf repairs and improvements—To complete	85,000	146,000
		Lord's Cove—Wharf extension and dredging	75,000	
		Miscou—Wharf repairs	32,000	
		Richibucto Cape—Breakwater repairs—To complete	22,000	156,000
		St. Andrew's—Wharf repairs—To complete	95,000	75,000
		Saint John (Courtenay Bay)—Towards dredging	600,000	
		Saint John (Negro Point)—Breakwater repairs	25,000	
		Shippigan—Repairs to Public Wharf	36,000	
		Shippigan—Towards wharf	150,000	55,000
		Val Comeau—Wharf	32,000	
		Items not required for 1956-57	.....	778,500
			2,125,000	2,240,500
		Expenditure Fiscal Year, 1954-55 $ 589,083		
		Fiscal Year, 1955-56: Actual to December 1, 1955 $ 858,097 Estimated for balance of year 488,803		
		Estimated total for 1955-56 $ 1,346,900		
		Quebec		
		Beloeil Station—Reconstruction of guide piers and ice-breakers	65,000	
		Beloeil Station—Reconstruction of training pier	26,600	
		Blanc Sablon—Towards wharf extension	150,000	
		Bonaventure—Wharf repairs and improvements	33,000	
		Brion Island, M.I.—Improvements	44,000	37,500
		Chandler—Dredging—Federal Government's share of cost	63,500	63,500
		Etang du Nord, M.I.—Wharf extension—To complete	65,000	97,000
		Gros Cap, M.I.—Slipway and hauling plant	28,000	
		Grosse Ile—Wharf reconstruction—To complete	50,000	100,000
		Lachine—Wharf reconstruction	33,000	
		La Malbaie—Breakwater	15,000	
		La Tabatiere—Landing pier	67,000	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Quebec—Concluded		
		Levis—Wharf repairs	30,000	
		Matane—Harbour repairs and improvements	28,500	
		Mechins—Towards wharf reconstruction	100,000	
		Montmagny—Wharf extension	90,000	
		Paspebiac—Towards wharf reconstruction	100,000	200,000
		Perce—Towards breakwater-wharf	100,000	
		Pointe au Pere—Towards wharf reconstruction	100,000	
		Pointe Basse, M.I.—Wharf extension	56,000	
		Portneuf—Towards wharf	500,000	
		Quebec—Towards wharf reconstruction and extension	630,000	750,000
		Richelieu River (Chambly Basin)—Dredging	92,000	25,700
		Richelieu River (Pointe a la Meule)—Dredging—To complete	58,000	85,000
		Rimouski—Wharf repairs and improvements	44,000	
		Riviere au Renard—Training pier	47,000	
		Riviere au Tonnerre—Towards wharf reconstruction and enlargement	150,000	
		Riviere du Loup—Dredging	51,000	
		Riviere Ouelle—Dredging	52,000	
		Riviere Pentecote—Towards redredging	50,000	
		St. Anne des Monts—Wharf repairs	55,000	
		St. Augustin—Wharf reconstruction	50,000	
		St. Jean—Reconstruction of guide piers	36,500	
		St. Roch des Aulnaies—Wharf reconstruction	23,500	32,800
		Sandy Beach—Roadway and wharf improvements	42,500	
		Sault au Mouton—Wharf	41,200	65,000
		Sept Iles—Towards wharf extension	25,000	
		Sept Iles—Wharf improvements	23,000	
		Vercheres—Wharf improvements	30,500	
		Items not required for 1956-57	.....	3,154,400
			3,245,800	4,610,900
		Expenditure Fiscal Year, 1954-55 ..... $ 3,415,029		
		Fiscal Year, 1955-56: Actual to December 1, 1955 ..... $ 1,811,103 Estimated for balance of year ..... 1,213,897 Estimated total for 1955-56 ..... $ 3,025,000		
		Ontario		
		Bronte—Towards pier extension	60,000	
		Burlington—Breakwater repairs—To complete	75,000	70,000
		Chenal Ecarte and Sydenham River—Towards dredging	75,000	
		Cobourg—Dredging	46,500	
		Colchester—Breakwater—To complete	25,000	50,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Ontario—Concluded		
		Fort William—Harbour improvements	271,000	691,000
		Goderich—Repairs to harbour works	340,000	600,000
		Hamilton—Harbour repairs and improvements	600,000	1,000,000
		Jersey River—Towards reconstruction of training wall	25,000	20,000
		Kingsville—Harbour improvements—To complete	127,000	200,000
		Little Current—Dredging—To complete	120,000	445,000
		Mamainse—Dredging	52,000	52,000
		McKenzie Island (Red Lake)—Wharves	16,500	16,500
		Meaford—Breakwater repairs	20,500	
		Nipigon River—Improvements	110,000	
		Owen Sound—Reconstruction of harbour wall—To complete	189,000	350,000
		Pefferlaw River—Towards reconstruction of training wall	36,000	28,000
		Port Arthur—Harbour repairs and improvements	763,000	633,000
		Port Burwell—Redredging—To complete	29,000	90,000
		Port Colborne—Breakwater repairs	200,000	
		Port Credit—Harbour improvements	800,000	800,000
		Port Hope—Dredging	54,000	
		Port Hope—Reconstruction of breakwaters	114,000	
		Port Maitland—Repairs to harbour works—To complete	29,000	34,000
		Port Stanley—Towards harbour repairs and improvements	300,000	502,000
		Rockport—Wharf	45,000	
		Sombra—Wharf repairs and improvements—To complete	85,000	103,000
		Thunder Beach—Wharf	16,500	
		Toronto—Harbour repairs and improvements	300,500	721,000
		Walpole Island—Wharf reconstruction	22,000	
		Whitby—Towards harbour repairs and improvements	200,000	
		Items not required for 1956-57	.....	1,384,400
			5,146,500	7,789,900
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	250,000
			5,146,500	7,539,900
		Expenditure Fiscal Year, 1954–55 $ 4,687,448		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 2,728,437 Estimated for balance of year 2,086,363		
		Estimated total for 1955–56 $ 4,814,800		
		Manitoba and Saskatchewan		
		Item not required for 1956-57	.....	15,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		PUBLIC WORKS—*Continued*			
		HARBOURS AND RIVERS ENGINEERING BRANCH —*Continued*			
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*			
		Alberta and Northwest Territories			
		Aklavik, Northwest Territories—Wharf—To complete..		60,000	66,000
		Deadman's Island (Great Slave Lake), Northwest Territories—Harbour improvements—To complete.....		40,000	70,000
		Waterways, Alberta—Extension and repairs to bank protection—To complete.....		20,000	30,000
		Item not required for 1956-57.....		.....	20,000
				120,000	186,000
			Expenditure		
		Fiscal Year, 1954-55.....	$ 131,036		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955.....	$ 54,645		
		Estimated for balance of year.....	11,355		
		Estimated total for 1955-56.....	$ 66,000		
		British Columbia and Yukon			
		Alert Bay—Towards boat harbour.....		100,000	
		Alert Bay—Wharf extension.....		24,500	
		Comox—Harbour improvements.....		70,000	
		Deep Bay (Bowser)—Boat harbour.....		60,000	
		Fraser River—Dredging.....		250,000	310,000
		Fraser River—Towards improvements.....		324,000	869,000
		Lund—Breakwater.....		60,000	
		Okanagan Flood Control Project—Towards Federal Government's share of cost.....		795,000	701,000
		Port Alberni—Assembly Wharf—Firewalls.....		33,000	
		Port Clements—Floats and approach.....		22,000	
		Port Renfrew—Wharf repairs.....		21,000	
		Prince Rupert (Fairview Bay)—Breakwater reconstruction		33,000	
		Qualicum Beach (French Creek)—Improvements—To complete.....		27,000	31,500
		Robson (East)—Wharf reconstruction—To complete.....		32,000	48,000
		Seymour Narrows—Towards removal of Ripple Rock....		1,000,000	750,000
		Skidegate Channel—Dredging—To complete.....		67,000	223,000
		Vancouver (False Creek)—Towards fishing harbour.....		320,000	528,200
		Vancouver (Stanley Park)—Continuation of sea wall—To complete.....		35,000	35,000
		Victoria (Ogden Point)—Float.....		20,000	
		Victoria—Towards wharf for Hydrographic Service.....		200,000	241,000
		Items not required for 1956-57.....		.....	1,640,500
				3,493,500	5,377,200

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Concluded*		
		British Columbia and Yukon—Concluded		
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	.....	150,000
			3,493,500	5,227,200
		Expenditure Fiscal Year, 1954-55.....$ 3,081,667		
		Fiscal Year, 1955-56: Actual to December 1, 1955.....$ 1,259,549 Estimated for balance of year..... 2,313,451		
		Estimated total for 1955-56.....$ 3,573,000		
		Total—Construction, Acquisition, etc., of Harbour and River Works.....(13)	19,848,401	27,883,101
		Generally		
		Repairs and upkeep, including reconstruction and replacements for the maintenance of services, and to provide for wharf repairs at Ste. Angele de Laval, Quebec, no new works to be undertaken		
		Newfoundland (Commitment authority $100,000).....	500,000	550,000
		Nova Scotia (Commitment authority $50,000).....	650,000	650,000
		Prince Edward Island (Commitment authority $35,000)..	175,000	175,000
		New Brunswick (Commitment authority $50,000).....	225,000	225,000
		Quebec (Commitment authority $50,000).....	650,000	650,000
		Ontario (Commitment authority $50,000).....	450,000	450,000
		Manitoba and Saskatchewan (Commitment authority $15,000).....	65,000	65,000
		Alberta and Northwest Territories (Commitment authority $20,000).....	45,000	45,000
		British Columbia and Yukon (Commitment authority $50,000).....	425,000	475,000
		(14)	3,185,000	3,285,000
		Expenditure Fiscal Year, 1954-55..... $ 2,720,413		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 1,634,472 Estimated for balance of year..... 1,365,528		
		Estimated total for 1955-56..... $ 3,000,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		HARBOURS AND RIVERS ENGINEERING BRANCH—*Concluded*		
		Generally—*Concluded*		
		To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way		
		Construction.....(13)	525,000	400,000
		Repairs and Upkeep.....(14)	100,000	250,000
		Contributions.....(20)	75,000	50,000
			700,000	700,000
		Expenditure		
		Fiscal Year, 1954–55..... $ 446,326		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 479,903		
		Estimated for balance of year..... 220,097		
		Estimated total for 1955–56..... $ 700,000		
		DEVELOPMENT ENGINEERING BRANCH		
		Branch Administration, including district staffs for highways and bridges, and related expenses		
1	1	Chief Engineer, Development, Public Works.....	12,000	12,000
1	1	Chief, Structures Division, Public Works ($8,000–$9,000)..	9,000	8,386
1	1	Chief Engineer, Trans-Canada Highway.....	8,400	8,400
	1	Chief Executive Engineer.....	.....	7,800
1	1	Engineer, Grade 9 ($7,600–$8,200).....	8,200	7,900
11	7	Engineer, Grade 8 ($7,300–$7,900).....	83,500	53,600
5	7	Engineer, Grade 7 ($6,420–$7,200).....	33,840	47,875
2	2	Engineer, Grade 6 ($6,120–$6,840).....	12,300	12,960
4	4	Engineer, Grade 5 ($5,820–$6,540).....	23,880	25,080
24	21	Engineer, Grade 4 ($5,460–$6,180).....	138,000	121,480
7	9	Engineer, Grade 3 ($5,100–$5,820).....	36,660	47,550
16	9	Engineer, Grade 2 ($4,680–$5,400).....	80,280	44,880
3	8	Engineer, Grade 1 ($3,540–$4,620).....	13,620	31,500
1	1	Technical Officer, Grade 8 ($6,060–$6,780).....	6,300	6,480
1	1	Technical Officer, Grade 7 ($5,760–$6,480).....	6,480	6,480
2	1	Technical Officer, Grade 6 ($5,400–$6,120).....	5,880	5,520
3	1	Technical Officer, Grade 5 ($4,980–$5,700).....	15,810	5,243
2	2	Technical Officer, Grade 4 ($4,560–$5,280).....	9,420	9,720
8	7	Technical Officer, Grade 3 ($4,170–$4,920).....	35,985	30,055
2	3	Technical Officer, Grade 2 ($3,450–$4,200).....	7,050	11,925
1	1	Technical Officer, Grade 1 ($2,940–$3,480).....	3,480	3,355
	1	Technician, Grade 2.....	.....	3,870
18	2	Technician, Grade 1 ($3,240–$3,780).....	55,080	7,283
	5	Assistant Technician, Grade 3 (Seasonal).....	.....	5,000
1	1	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,850	5,520
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,860
2	1	Draftsman, Grade 3 ($3,750–$4,500).....	8,475	4,200
5	4	Draftsman, Grade 2 ($3,180–$3,780).....	16,950	13,620
1	1	Draftsman, Grade 1 ($2,790–$3,240).....	2,790	3,015
2	1	Supervisor of Office Services, Grade 1 ($3,240–$3,780).....	7,020	3,780

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Continued*		
		Branch Administration, including district staffs for highways and bridges, and related expenses—Concluded		
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,780
2	1	Principal Clerk ($3,420–$4,020)	8,040	3,985
7	6	Clerk, Grade 4 ($3,060–$3,420)	23,460	19,800
3	4	Clerk, Grade 3 ($2,700–$3,060)	8,790	11,760
2	1	Clerk, Grade 2B ($2,400–$2,760)	5,160	2,580
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	1,890
4	3	Stenographer, Grade 3 ($2,700–$3,060)	12,240	9,060
17	16	Stenographer, Grade 2B ($2,400–$2,760)	44,880	43,230
1		Power Drill Operator	4,992	
164	139		764,852	655,422
		Of which totals:		
164	134	Full Time Positions	764,852	650,422
	5	Seasonal Positions	.....	5,000
164	139	Total Continuing Establishment (Detailed above)	764,852	655,422
		Less—Anticipated Savings due to Staff Turnover	9,430	
		Total Salaries and Wages (1)	755,422	655,422
		Terminable Allowance (2)	960	960
		Professional and Special Services (4)	1,700	1,700
		Travelling and Removal Expenses (5)	71,800	71,800
		Freight, Express and Cartage (6)	500	500
		Postage (7)	850	550
		Telephones and Telegrams (8)	5,200	4,700
		Publication of Reports and Other Material (9)	250	250
		Photographs for Informational Purposes (10)	800	800
		Office Stationery, Supplies and Equipment (11)	7,400	8,725
		Materials and Supplies (12)	9,140	9,140
		Rental of Buildings (15)	100	200
		Acquisition of Equipment (16)	3,900	2,900
		Repairs and Upkeep of Equipment (17)	1,150	1,960
		Membership Fees and Contributions (20)	2,175	2,175
		Sundries (22)	650	1,025
			861,997	762,807
		Further Details for Branch Administration		
		Headquarters Administration	415,362	343,263
		District Offices Administration	446,635	419,544
			861,997	762,807

	Expenditure
Fiscal Year, 1954–55	$ 480,708
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 559,954
Estimated for balance of year	140,046
Estimated total for 1955–56	$ 700,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Continued*		
		Testing Laboratory—Operation and Maintenance		
1		Engineer, Grade 8 ($7,300–$7,900)	7,300	
	1	Engineer, Grade 7	.....	6,560
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,180
1		Engineer, Grade 4 ($5,460–$6,180)	5,700	
2	3	Engineer, Grade 3 ($5,100–$5,820)	10,740	16,590
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,160	4,920
	1	Chemist, Grade 8	.....	6,420
	1	Chemist, Grade 5	.....	5,580
	2	Chemist, Grade 3	.....	9,480
	1	Chemist, Grade 2	.....	3,810
	1	Chemist, Grade 1	.....	3,720
1		Chemist, 4 ($6,420–$7,200)	6,420	
1		Chemist, 3 ($5,460–$6,240)	5,700	
2		Chemist, 2 ($4,680–$5,400)	10,080	
3		Chemist, 1 ($3,360–$4,620)	11,310	
1		Technical Officer, Grade 5 ($4,980–$5,700)	4,980	
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	4,920	4,560
	1	Technical Officer, Grade 3	.....	4,410
	1	Technical Officer, Grade 1	.....	3,480
4	2	Technician, Grade 3 ($4,110–$4,500)	17,265	8,430
7	7	Technician, Grade 2 ($3,750–$4,140)	27,675	27,570
11	13	Technician, Grade 1 ($3,240–$3,780)	37,555	47,805
9	8	Assistant Technician, Grade 3 ($2,880–$3,240)	26,880	23,760
15	12	Assistant Technician, Grade 2 ($2,460–$2,820)	38,760	30,510
2	4	Assistant Technician, Grade 1 ($1,800–$2,400)	3,660	6,750
1	1	Supervisor of Office Services, Grade 2 ($3,600–$4,140)	3,750	3,600
1	1	Instrument Maker, Grade 2 ($3,330–$3,720)	3,630	3,390
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,030	3,420
2		Draftsman, Grade 1 ($2,790–$3,240)	5,580	
	1	Student Draftsman	.....	2,370
1		Labourer	2,184	
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,700	2,700
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,400	2,520
2	2	Clerk, Grade 2A ($1,800–$2,400)	3,720	4,470
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,760	2,610
2	2	Stenographer, Grade 2A ($1,800–$2,400)	4,380	4,260
1	1	Typist, Grade 2A ($1,800–$2,400)	1,800	2,130
1	1	Office Boy ($1,080–$1,320)	1,170	1,080
78	74	Full Time Positions (Detailed above)	267,749	253,085
		Casuals and Others	60,300	45,816
		Total Salaries and Wages (1)	328,049	298,901
		Travelling and Removal Expenses (5)	28,000	26,000
		Freight, Express and Cartage (6)	11,000	9,200
		Postage (7)	300	300
		Telephones and Telegrams (8)	1,500	1,500
		Publication of Reports and Other Material (9)	.....	200
		Office Stationery, Supplies and Equipment (11)	8,200	8,200
		Materials and Supplies (12)	37,538	21,070
		Rental of Storage Space (15)	500	250
		Acquisition of Equipment (16)	77,478	93,860
		Repairs and Upkeep of Equipment (17)	7,700	2,600
		Rental of Equipment (18)	15,000	31,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Continued*		
		Testing Laboratory—Operation and Maintenance— Concluded		
		Membership Fees.....(20)	150	150
		Unemployment Insurance Contributions.....(21)	1,500	500
		Sundries.....(22)	200	200
			517,115	494,731
		Fiscal Year, 1954–55..... Expenditure $ 275,419 Revenue $ 9,868		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955.. $ 271,608 $ 260		
		Estimated for balance of year 185,307 9,740		
		Estimated total for 1955–56... $ 456,915 $ 10,000		
		International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount		
		Canada's share of costs—To complete.....(13)	150,000	250,000
		Construction of spans of bridge over the Interprovincial Channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec		
		Canada's share of costs—To complete.....(13)	450,000	500,000
		Towards construction of the Burlington Beach Bridge, the Province of Ontario to pay a like amount		
		Towards Canada's share of costs.....(13)	2,000,000	500,000
		Trans-Canada Highway		
		To provide for Surveys and Construction of the Trans-Canada Highway through National Parks		
		Surveys and Construction.....(13)	11,000,000	5,500,000
		Fiscal Year, 1954–55..... Expenditure $ 1,434,193		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 2,300,355		
		Estimated for balance of year..... 3,149,645		
		Estimated total for 1955–56..... $ 5,450,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Continued*		
		DEVELOPMENT ENGINEERING BRANCH—*Concluded*		
		Trans-Canada Highway—*Concluded*		
		To provide for Contributions to the Provinces under terms of the Trans-Canada Highway Act		
		Trans-Canada Highway Contributions.....(31)	20,000,000	20,000,000
		Expenditure Fiscal Year, 1954-55..... $ 18,133,982		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 6,983,600 Estimated for balance of year..... 13,016,400		
		Estimated total for 1955-56..... $ 20,000,000		
		Payment to the Province of Manitoba, being 50% of the Province's contribution to the City of Winnipeg for reconstruction of Broadway Avenue, as part of the Trans-Canada Highway		
		Contribution.....(20)	36,633	
		Appropriation Not Required for 1956-57		
		Contribution to the Province of Nova Scotia towards construction of dam on Isgonish River, Nova Scotia.....(20)	.....	65,000
		GENERAL		
		Miscellaneous Works not otherwise provided for: a maximum of $15,000 may be expended in respect of any one work and, with the approval of the Treasury Board, that maximum may be increased to $25,000 in the case of any one building construction project		
		Architectural Works (building construction projects).....	100,000	100,000
		Engineering and Other Works.....	700,000	600,000
		(13)	800,000	700,000
		Expenditure Fiscal Year, 1954-55..... $ 500,886		
		Fiscal Year, 1955-56. Actual to December 1, 1955..... $ 402,782 Estimated for balance of year..... 347,218		
		Estimated total for 1955-56..... $ 750,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		PUBLIC WORKS—*Continued*			
		GENERAL—*Continued*			
		To provide for advance planning of projects including acquisition of sites			
		Advance planning of projects and acquisition of sites...(13)		1,500,000	1,250,000
			Expenditure		
		Fiscal Year, 1954-55	$ 116,636		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 317,452		
		Estimated for balance of year	932,548		
		Estimated total for 1955-56	$ 1,250,000		
		To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works			
		Unforeseen contingencies...(22)		750,000	400,000
		To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1956-57			
		Construction or Acquisition of Buildings, Works and Land...(13)		650,000	650,000
			Expenditure		
		Fiscal Year, 1954-55	$ 753,032		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 518,870		
		Estimated for balance of year	131,130		
		Estimated total for 1955-56	$ 650,000		
		Statue of the late Sir Robert L. Borden			
		Acquisition and erection of Statue—To complete....(22)		20,000	45,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		PUBLIC WORKS—*Concluded*		
		GENERAL—*Concluded*		
		Emergency Shelter Administration		
		To provide for administration costs of Central Mortgage and Housing Corporation in connection with emergency shelter projects; also to provide for outstanding commitments on account of emergency shelter projects and to meet restoration costs in connection with closing out emergency shelter projects on leased land.....(22)	1,500	1,500
		Expenditure Fiscal Year, 1954–55..... $ 1,246 Fiscal Year, 1955–56: Actual to December 1, 1955..... $..... Estimated for balance of year..... 500 Estimated total for 1955–56..... $ 500		
		To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence		
		Defence Housing Administration.....(22)	1,000,000	1,450,000
		Expenditure Fiscal Year, 1954–55..... $ 755,318 Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 599,000 Estimated for balance of year..... 352,000 Estimated total for 1955–56..... $ 951,000		
		Appropriation Not Required for 1956–57		
		To provide for the restoration of the special account in the Consolidated Revenue Fund established by Section 36 of the National Housing Act, 1954, by the amount paid out during the fiscal year 1954-55, in respect of losses in the operation of Federal-Provincial rental projects and land assembly expenses.....(22)	.....	25,714

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ROYAL CANADIAN MOUNTED POLICE		
		Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance		
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
2	1	Engineer, Grade 4 ($5,460–$6,180)	12,050	5,940
	1	Engineer, Grade 3	.....	5,640
	1	Engineer, Grade 1	.....	3,540
	1	Chemist, Grade 4	.....	5,820
1		Chemist 3 ($5,460–$6,240)	6,240	
	1	Chemist, Grade 3	.....	4,920
1		Chemist 2 ($4,680–$5,400)	5,160	
1	1	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	5,280	5,280
2	2	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	8,280	8,400
1		Radio Technician, Grade 3 ($4,020–$4,740)	4,380	
	1	Technician, Grade 2	.....	4,140
1	1	Assistant Technician, Grade 2 ($2,460–$2,820)	2,760	2,400
	1	Assistant Technician, Grade 1	.....	2,190
1	1	Personnel Officer, Grade 2 ($3,960–$4,500)	4,500	4,495
1		Personnel Officer, Grade 1 ($3,420–$4,020)	3,420	
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,330	3,180
1	1	Translator, Grade 1 ($2,940–$3,480)	3,480	3,480
1	1	Photographer ($2,850–$3,240)	3,218	3,075
	1	Storeman, Grade 2	.....	2,990
1		Storeman, Grade 1 ($2,490–$2,850)	2,850	
4	4	Packer and Helper ($2,220–$2,580)	10,290	10,110
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	1,950	2,040
2	2	Supervising Clerk ($3,980–$4,370)	8,128	8,695
10	10	Principal Clerk ($3,420–$4,020)	39,938	38,926
16	11	Clerk, Grade 4 ($3,060–$3,420)	51,810	36,430
47	29	Clerk, Grade 3 ($2,700–$3,060)	136,440	85,650
50	60	Clerk, Grade 2B ($2,400–$2,760)	129,563	158,780
87	117	Clerk, Grade 2A ($1,800–$2,400)	170,780	196,861
32	53	Clerk, Grade 1 ($1,500–$1,920)	52,870	91,368
17	17	Stenographer, Grade 3 ($2,700–$3,060)	51,000	51,030
37	31	Stenographer, Grade 2B ($2,400–$2,760)	100,320	83,730
50	46	Stenographer, Grade 2A ($1,860–$2,460)	111,353	105,500
2	4	Stenographer, Grade 1 ($1,500–$1,920)	3,608	7,524
	1	Stenographer (Part Time)	.....	1,080
2	1	Typist, Grade 3 ($2,580–$2,820)	5,400	2,820
33	22	Typist, Grade 2B ($2,340–$2,580)	79,163	55,265
55	71	Typist, Grade 2A ($1,800–$2,400)	113,925	150,400
21	25	Typist, Grade 1 ($1,500–$1,920)	37,231	44,462
2	3	Office Appliance Operator, Grade 2B ($2,400–$2,760)	5,520	8,280
	1	Office Appliance Operator, Grade 2A	.....	2,010
	1	Office Appliance Operator, Grade 1	.....	1,920
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,400	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	1,830	
1		Office Composing Equipment Operator, Grade 2 ($2,220–$2,580)	2,220	
1		Assistant, Grade 8	1,092	
1		Assistant, Grade 7	1,270	
8		Assistant, Grade 6	13,596	
5		Assistant, Grade 5	7,767	
2		Assistant, Grade 4	2,806	
1		Assistant, Grade 2	1,652	
2	2	Office Boy ($1,080–$1,320)	2,490	2,430
507	529		1,218,360	1,217,801

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
507	528	Full Time Positions	1,218,360	1,216,721
	1	Part Time Position	.....	1,080
507	529	Gross Total Continuing Establishment (Detailed above)	1,218,360	1,217,801
		Less—Anticipated Savings due to Staff Turnover	61,652	21,480
		Net Total Continuing Establishment	1,156,708	1,196,321
		Casuals and Others	14,679	
		Total Salaries and Wages (1)	1,171,387	1,196,321
		Civilian Allowances (2)	24,000	30,649
		Pay of Force—		
797	864	Regular Members of the Force (3)	3,061,008	3,269,746
343	329	Special Constables and Employed Civilians (3)	925,139	922,564
		Allowances to Members of the Force (3)	196,371	222,582
1,140	1,193	Professional and Special Services (4)	7,622	7,500
		Medical Services (4)	66,402	65,000
		Travelling and Removal Expenses (5)	254,300	229,600
		Freight, Express and Cartage (6)	20,660	23,612
		Postage (7)	12,902	17,500
		Telephones, Telegrams and Other Communication Services (8)	20,444	20,444
		Publication of Departmental Reports and Other Material (9)	19,990	22,300
		Advertising (10)	20,100	20,125
		Office Stationery, Supplies and Equipment (11)	184,000	128,535
		Materials and Supplies (12)	113,270	180,467
		Mess Ration Allowance (12)	191,446	190,000
		Coal, Coke, Wood and Fuel Oil (12)	55,550	56,337
		Clothing (12)	91,405	105,070
		Fuel Costs for Mechanical Equipment (12)	10,898	13,000
		Repairs and Upkeep of Buildings and Works (14)	44,645	60,100
		Rentals of Land, Buildings and Works (15)	31,892	27,380
		Repairs and Upkeep of Equipment (17)	20,439	20,660
		Rentals of Equipment (18)	480	480
		Light, Heat, Power, Water and Gas (19)	38,587	35,870
		Contributions, Grants, Subsidies, etc. (20)	3,145	4,145
		Sundry Investigation Expenses (22)	132,075	107,400
		Sundries (22)	17,205	14,700
			6,735,362	6,992,087

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 6,635,852	$5,733,421
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 4,131,434	$3,612,403
Estimated for balance of year	2,433,277	2,596,881
Estimated total for 1955–56	$ 6,564,711	$6,209,284

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Headquarters Administration, National Police Services and Training Establishments—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	831,000	831,000
		Construction or Acquisition of Equipment.....(16)	145,592	140,937
			976,592	971,937
		Fiscal Year, 1954–55..... Expenditure $ 272,112		
		Fiscal Year, 1955–56:		
		Actual to December, 1 1955..... $ 78,041		
		Estimated for balance of year..... 169,373		
		Estimated total for 1955–56..... $ 247,414		
		Land and Air Services—Operation and Maintenance of Divisions		
5		Radio Technician, Grade 2 ($3,660–$4,380).....	21,180	
5		Radio Technician, Grade 1, ($3,300–$4,020).....	19,830	
5		Radio Operator ($2,850–$3,750).....	17,250	
	3	Technician, Grade 2.....	.....	12,353
	7	Technician, Grade 1.....	.....	26,258
	5	Assistant Technician, Grade 3.....	.....	16,200
2	1	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080).....	7,500	3,900
4	1	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540).....	12,788	3,420
1	1	Translator, Grade 1 ($2,940–$3,480).....	3,413	3,278
1		Storeman, Grade 2 ($2,820–$3,210).....	2,820	
	1	Storeman, Grade 1.....	.....	2,550
1		Gardener, Grade 2 ($2,580–$2,940).....	2,940	
8	4	Fireman–Labourer ($2,340–$2,700).....	20,810	10,110
2	1	Caretaker, Grade 3 ($2,280–$2,640).....	5,280	2,640
2	2	Caretaker, Grade 2 ($2,130–$2,460).....	4,920	4,920
11	9	Cleaner and Helper ($2,220–$2,580).....	28,380	23,220
1	1	Elevator Operator ($2,220–$2,580).....	2,580	2,580
2	2	Packer and Helper ($2,220–$2,580).....	5,070	4,980
5	5	Telephone Operator, Grade 2 ($1,800–$2,160).....	10,560	10,290
1	1	Telephone Operator, Grade 1 ($1,500–$1,800).....	1,800	1,733
1	1	Principal Clerk ($3,420–$4,020).....	4,020	4,020
4	4	Clerk, Grade 4 ($3,060–$3,420).....	13,680	13,650
13	13	Clerk, Grade 3 ($2,700–$3,060).....	39,180	38,940
23	21	Clerk, Grade 2B ($2,400–$2,760).....	60,420	57,460
58	54	Clerk, Grade 2A ($1,800–$2,400).....	117,308	111,338
17	21	Clerk, Grade 1 ($1,500–$1,920).....	30,053	36,939
23	18	Stenographer, Grade 3 ($2,700–$3,060).....	68,250	57,300

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land and Air Services—Operation and Maintenance of Divisions—Concluded		
87	76	Stenographer, Grade 2B ($2,400–$2,760)	229,230	200,740
154	157	Stenographer, Grade 2A ($1,860–$2,460)	355,910	362,330
6	10	Stenographer, Grade 1 ($1,500–$1,920)	10,778	18,646
5	4	Typist, Grade 2B ($2,340–$2,580)	11,970	10,110
38	31	Typist, Grade 2A ($1,800–$2,400)	78,773	64,890
5	9	Typist, Grade 1 ($1,500-$1,920)	8,880	15,998
490	463	Full Time Positions (Detailed above)	1,195,573	1,120,793
		Less—Anticipated Savings due to Staff Turnover	59,779	33,388
		Total Salaries (1)	1,135,794	1,087,405
		Civilian Allowances (2)	4,320	3,420
		Pay of Force—		
3,995	3,679	Regular Members of the Force (3)	14,677,868	13,710,447
455	472	Special Constables and Employed Civilians (3)	1,090,258	1,261,977
		Allowances to Members of the Force (3)	721,805	649,000
4,450	4,151	Professional and Special Services (4)	34,748	28,000
		Protection and Security—Corps of Commissionaires (4)	495,550	609,620
		Medical Services (4)	259,250	250,250
		Travelling and Removal Expenses (5)	1,300,170	1,130,170
		Freight, Express and Cartage (6)	140,148	145,148
		Postage (7)	83,600	72,000
		Telephones, Telegrams and Other Communication Services (8)	224,153	215,478
		Advertising (10)	375	375
		Office Stationery, Supplies and Equipment (11)	278,000	270,525
		Materials and Supplies (12)	330,390	399,589
		Mess Ration Allowance (12)	158,762	155,987
		Coal, Coke, Wood and Fuel Oil (12)	243,054	275,829
		Clothing (12)	489,905	395,111
		Fuel Costs for Mechanical Equipment (12)	775,776	739,404
		Repairs and Upkeep of Buildings and Works (14)	162,685	148,985
		Rentals of Land, Buildings and Works (15)	473,333	445,760
		Repairs and Upkeep of Equipment (17)	897,639	851,688
		Rentals of Equipment (18)	14,255	13,900
		Light, Heat, Power, Water and Gas (19)	222,278	175,523
		Contributions, Grants, Subsidies, etc (20)	200	200
		Sundry Investigation Expenses (22)	423,576	401,859
		Sundries (22)	39,857	34,557
			24,677,749	23,472,207
		Expenditure		
		Fiscal Year, 1954–55 $ 22,338,093		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 14,568,655		
		Estimated for balance of year 8,341,249		
		Estimated total for 1955–56 $ 22,909,904		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land and Air Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,302,394	2,376,394
		Construction or Acquisition of Equipment.....(16)	1,250,752	1,185,893
			3,553,146	3,562,287
		Expenditure Fiscal Year, 1954–55..... $ 2,356,730		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 851,968 Estimated for balance of year..... 1,644,822		
		Estimated total for 1955–56..... $ 2,496,790		
		Marine Services—Operation and Maintenance		
2	1	Clerk, Grade 4 ($3,060–$3,420).....	6,600	3,420
2	2	Clerk, Grade 2B ($2,400–$2,760).....	4,860	5,160
1	2	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	6,120
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,460	2,520
2	2	Stenographer, Grade 2A ($1,860–$2,460).....	4,500	4,320
2	1	Typist, Grade 2A ($1,800–$2,400).....	3,690	1,800
	1	Typist, Grade 1.....	.....	1,800
1	1	Telephone Operator, Grade 2 ($1,800–$2,160).....	2,070	1,950
11	11	Full Time Positions (Detailed above).....(1)	27,240	27,090
		Pay of Force—		
112	89	Regular Members of the Force.....(3)	493,184	483,536
134	136	Special Constables.....(3)	377,649	353,525
		Allowances to Members of the Force.....(3)	21,219	21,219
246	225	Medical Services.....(4)	14,348	9,750
		Travelling and Removal Expenses.....(5)	12,000	5,000
		Freight, Express and Cartage.....(6)	4,300	4,300
		Postage.....(7)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	2,085	2,085
		Materials and Supplies.....(12)	61,860	61,860
		Ships Stores.....(12)	49,700	49,700
		Fuel for Ships.....(12)	94,880	91,880
		Clothing.....(12)	31,145	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,624	7,624
		Rentals of Land, Buildings and Works.....(15)	2,600	2,600
		Repairs and Upkeep of Equipment.....(17)	181,390	178,340
		Electricity and Water.....(19)	7,000	8,000
		Sundries.....(22)	5,000	5,000
			1,394,224	1,342,509
		Expenditure Fiscal Year, 1954–55..... $ 1,141,824		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 651,966 Estimated for balance of year..... 565,902		
		Estimated total for 1955–56..... $ 1,217,868		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	1,153,760	870,417
		Expenditure Fiscal Year, 1954–55..... $ 145,618 Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 96,642 Estimated for balance of year..... 719,775 Estimated total for 1955–56..... $ 816,417		
		Grant to the Canadian Association of Chiefs of Police		
		Grant.....(20)	500	500
		Grant to the Royal Canadian Mounted Police Veterans' Association		
		Grant.....(20)	300	300
		PENSIONS AND OTHER BENEFITS		
		Pensions to Families of Members of the Mounted Police who have lost their lives while on duty		
		Mrs. Mary Emma Bossange.....	639	639
		Mrs. Margaret Cox.....	594	594
		Mrs. Victoria Desjardins.....	411	411
		Mrs. Georgina Harrison.....	677	677
		Mrs. Nora Jean Massan.....	483	483
		Mrs. Margaret Nicholson.....	730	730
		Mrs. Catherine Mildred Ralls.....	676	676
		Mrs. Doris Freda Sampson.....	816	816
		Mrs. Madeline Mary Shoebotham.....	810	810
		Mrs. Eunice Wainwright.....	603	603
		(21)	6,439	6,439
		Pension to Basil Burke Currie		
		Pension.....(21)	685	685
		Government's Contribution to the Royal Canadian Mounted Police Pension Account		
		Contribution.....(21)	889,881	849,696

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		ROYAL CANADIAN MOUNTED POLICE —*Concluded*			
		PENSIONS AND OTHER BENEFITS—*Concluded*			
		Pensions under the Royal Canadian Mounted Police Act			
		Pensions.....(21)		2,088,686	1,923,295
			Expenditure		
		Fiscal Year, 1954–55.....	$ 1,904,188		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 1,374,773		
		Estimated for balance of year.....	716,722		
		Estimated total for 1955–56.....	$ 2,091,495		
		To Compensate Members of the Royal Canadian Mounted Police for injuries received in the performance of duty			
		Compensation for Injuries.....(21)		49,007	47,249
			Expenditure		
		Fiscal Year, 1954–55.....	$ 48,857		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 32,090		
		Estimated for balance of year.....	16,039		
		Estimated total for 1955–56.....	$ 48,129		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		SECRETARY OF STATE		
		Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Under Secretary of State and Deputy Registrar General..	15,500	15,000
1	1	Assistant Under Secretary of State and Advisory Counsel	11,000	10,500
1	1	Director, Special Division.....	8,000	8,000
	1	Chief of Information Division and Assistant Director, Special Division.....	.....	6,780
1	1	Private Secretary and Executive Assistant.....	7,500	7,500
3	2	Administrative Officer, Grade 4 ($5,330–$5,970).....	17,910	11,940
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	4,900	5,550
2	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	9,345	4,485
2	2	Technician, Grade 2 ($3,750–$4,140).....	8,280	8,280
	2	Head Clerk.....	.....	9,110
2	1	Principal Clerk ($3,420–$4,020).....	7,590	4,020
16	16	Clerk, Grade 4 ($3,060–$3,420).....	53,010	53,460
5	7	Clerk, Grade 3 ($2,700–$3,060).....	15,180	21,360
5	5	Clerk, Grade 2B ($2,400–$2,760).....	13,710	13,290
5	3	Clerk, Grade 2A ($1,800–$2,400).....	10,470	5,640
	1	Clerk, Grade 1.....	.....	1,590
1	1	Secretary to Executive ($3,060–$3,660).....	3,585	3,435
2	2	Stenographer, Grade 3 ($2,700–$3,060).....	5,970	5,850
2	2	Stenographer, Grade 2B ($2,400–$2,760).....	5,250	5,010
	2	Stenographer, Grade 1.....	.....	3,705
3	3	Typist, Grade 2A ($1,800–$2,400).....	6,300	6,210
2		Typist, Grade 2A (Seasonal).....	900	
	1	Confidential Messenger.....	.....	2,760
2	2	Office Boy $1,080–$1,320).....	2,250	2,340
57	59		206,650	215,815
		Of which totals:		
55	59	Full Time Positions.....	205,750	215,815
2		Seasonal Positions.....	900	
57	59	Total Continuing Establishment (Detailed above).....(1)	206,650	215,815
		Travelling Expenses.....(5)	7,300	7,300
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	21,225	23,850
		Sundries.....(22)	400	400
			244,775	256,565

	Expenditure
Fiscal Year, 1954–55.....	$ 252,736
Fiscal Year, 1955–56:	
Actual to December 1, 1955.....	$ 154,120
Estimated for balance of year.....	77,060
Estimated total for 1955–56.....	$ 231,180

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		SECRETARY OF STATE—*Continued*		
		Companies Division		
1	1	Director, Companies Division ($8,500–$9,500)	9,500	9,125
1	1	Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	6,300
	1	Departmental Solicitor, Grade 4	.....	5,580
2		Departmental Solicitor, Grade 3 ($5,100–$5,820)	10,460	
	1	Departmental Solicitor, Grade 1	.....	4,620
1	1	Head Clerk ($4,000–$4,720)	4,720	4,703
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,325
2	1	Principal Clerk ($3,420–$4,020)	7,290	3,673
3	4	Clerk, Grade 4 ($3,060–$3,420)	10,260	13,500
8	8	Clerk, Grade 3 ($2,700–$3,060)	24,240	24,360
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,580	2,460
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,000	2,880
1		Stenographer, Grade 2B ($2,400–$2,760)	2,400	
	1	Stenographer, Grade 2A	.....	2,040
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
	1	Typist, Grade 2A	.....	2,040
23	23	Full Time Positions (Detailed above) (1)	87,700	85,606
		Travelling Expenses (5)	300	500
		Freight, Express and Cartage (6)	100	100
		Postage (7)	500	500
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	2,500	2,525
		Sundries (22)	100	100
			91,500	89,631

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 94,174	$ 484,783
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 58,639	$ 302,892
Estimated for balance of year	29,320	151,446
Estimated total for 1955-56	$ 87,959	$ 454,338

		Trade Marks Division		
1	1	Registrar of Trade Marks	8,500	7,900
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	
	1	Administrative Officer, Grade 2	.....	5,170
2		Head Clerk ($4,000–$4,720)	8,300	
1		Supervising Clerk ($3,980–$4,370)	3,980	
	3	Principal Clerk	.....	11,593
11	6	Clerk, Grade 4 ($3,060–$3,420)	35,500	19,260
3	7	Clerk, Grade 3 ($2,700–$3,060)	8,580	20,160
10	4	Clerk, Grade 2B ($2,400–$2,760)	19,860	10,200
2	2	Clerk, Grade 2A ($1,800–$2,400)	3,840	4,050
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,500	1,740
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,880	5,790
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,700	2,580
3	2	Stenographer, Grade 2A ($1,860–$2,460)	6,240	3,930
	1	Stenographer, Grade 1	.....	1,898
	2	Typist, Grade 2B	.....	4,800
7	4	Typist, Grade 2A ($1,800–$2,400)	13,020	7,920

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		SECRETARY OF STATE—*Continued*		
		Trade Marks Division—Concluded		
8	10	Typist, Grade 1 ($1,500–$1,920)	13,650	16,710
	1	Office Boy	.....	1,290
53	48	Full Time Positions (Detailed above)	137,100	124,991
		Less—Anticipated Savings due to Staff Turnover	4,400	
		Total Salaries (1)	132,700	124,991
		Travelling Expenses (5)	100	3,100
		Freight, Express and Cartage (6)	10	50
		Postage (7)	3,500	3,500
		Telephones and Telegrams (8)	100	100
		Publication of Trade Mark Journal (9)	23,000	23,000
		Office Stationery, Supplies and Equipment (11)	12,950	10,000
		Contribution to the International Office for the Protection of Industrial Property (20)	3,800	2,400
		Sundries (22)	200	200
			176,360	167,341

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 116,660	$ 222,028
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 85,127	$ 233,364
Estimated for balance of year	42,563	131,636
Estimated total for 1955–56	$ 127,690	$ 365,000

		Bureau for Translations		
1	1	Superintendent, Bureau for Translations ($9,000–$10,000)	9,500	9,500
1	1	Assistant Superintendent, Bureau for Translations ($7,600–$8,200)	7,900	8,200
5	4	Translator, Grade 8 ($7,000–$7,600)	37,100	29,875
10	11	Translator, Grade 7 ($5,760–$6,480)	64,800	70,920
12	13	Translator, Grade 6 ($5,460–$6,180)	74,160	79,860
35	31	Translator, Grade 5 ($5,100–$5,820)	192,620	177,330
29	22	Translator, Grade 4 ($4,680–$5,400)	149,840	113,739
45	43	Translator, Grade 3 ($4,170–$4,920)	204,950	198,179
43	36	Translator, Grade 2 ($3,300–$4,200)	157,150	140,103
12	24	Translator, Grade 1 ($2,940–$3,480)	40,620	81,226
1	1	Principal Clerk ($3,420–$4,020)	3,946	3,833
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,330
6	6	Clerk, Grade 3 ($2,700–$3,060)	17,940	17,730
3	2	Clerk, Grade 2B ($2,400–$2,760)	7,920	5,520
1		Clerk, Grade 2A ($1,860–$2,400)	1,860	
13	8	Stenographer, Grade 3 ($2,700–$3,060)	31,860	23,880
23	24	Stenographer, Grade 2B ($2,400–$2,760)	60,840	63,540
12	14	Stenographer, Grade 2A ($1,860–$2,460)	26,280	31,544
2	5	Stenographer, Grade 1 ($1,500–$1,920)	3,660	7,920
9	6	Typist, Grade 2B ($2,340–$2,580)	19,560	15,120
7	9	Typist, Grade 2A ($1,800–$2,400)	14,880	18,390
1	2	Office Boy ($1,080–$1,320)	1,260	2,400
272	264	Full Time Positions (Detailed above) (1)	1,132,066	1,102,139
		Outside Translators' Fees (4)	22,500	12,500
		Travelling Expenses (5)	300	100
		Freight, Express and Cartage (6)	100	100
		Postage (7)	100	150

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		SECRETARY OF STATE—*Continued*		
		Bureau for Translations—Concluded		
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	6,800	7,000
		Sundries.....(22)	50	50
			1,162,016	1,122,139
		Expenditure Fiscal Year, 1954-55..... $ 1,039,227		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 721,028 Estimated for balance of year..... 360,514		
		Estimated total for 1955-56..... $ 1,081,542		
		PATENT AND COPYRIGHT OFFICE		
		Administration Division		
1	1	Commissioner of Patents.....	10,500	10,000
1	1	Assistant Commissioner of Patents ($7,600–$8,200).....	8,200	8,200
1	1	Patent Examiner, Grade 6 ($7,000–$7,600).....	7,600	7,600
1		Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	
	1	Administrative Officer, Grade 3.....	.....	5,550
1		Supervisor of Office Services, Grade 2 ($3,600–$4,140).....	4,050	
	1	Supervisor of Office Services, Grade 1.....	.....	3,780
2	2	Cleaner and Helper ($2,220–$2,580).....	4,920	4,440
2	1	Principal Clerk ($3,420–$4,020).....	7,440	3,720
4	5	Clerk, Grade 4 ($3,060–$3,420).....	13,680	16,980
4	4	Clerk, Grade 3 ($2,700–$3,060).....	11,880	11,970
4	4	Clerk, Grade 2B ($2,400–$2,760).....	10,380	10,200
6	6	Clerk, Grade 2A ($1,800–$2,400).....	12,960	12,240
3	3	Clerk, Grade 1 ($1,500–$1,920).....	5,175	5,340
	1	Stenographer, Grade 3.....	.....	3,060
1	1	Stenographer, Grade 2B ($2,400–$2,760).....	2,520	2,400
4	4	Typist, Grade 2A ($1,800–$2,400).....	7,900	8,310
	1	Office Appliance Operator, Grade 2B.....	.....	2,760
1	1	Confidential Messenger ($2,400–$2,760).....	2,760	2,760
1	1	Messenger ($1,980–$2,340).....	1,890	2,340
2	2	Office Boy ($1,080–$1,320).....	2,310	2,475
39	41	Full Time Positions (Detailed above).....(1)	120,135	124,125
		Travelling Expenses.....(5)	600	3,600
		Freight, Express and Cartage.....(6)	500	500
		Telephones and Telegrams.....(8)	40	40
		Office Stationery, Supplies and Equipment.....(11)	5,900	6,000
		Sundries.....(22)	50	50
			127,225	134,315
		Expenditure Fiscal Year, 1954-55..... $ 101,209		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 86,264 Estimated for balance of year..... 43,132		
		Estimated total for 1955-56..... $ 129,396		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		SECRETARY OF STATE—*Continued*		
		PATENT AND COPYRIGHT OFFICE—*Continued*		
		Patent Division		
7	7	Patent Examiner, Grade 5 ($6,420–$7,200)	48,840	48,240
20	20	Patent Examiner, Grade 4 ($5,820–$6,540)	125,760	125,580
10	10	Patent Examiner, Grade 3 ($5,100–$5,820)	54,000	51,075
28	28	Patent Examiner, Grade 2 ($4,680–$5,400)	130,480	125,565
42	42	Patent Examiner, Grade 1 ($3,540–$4,620)	125,200	122,310
1	1	Editor, Grade 1 ($3,150–$4,200)	4,200	4,200
1	1	Photographer ($2,850–$3,240)	3,240	3,240
1		Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	
2		Assistant Technician, Grade 1 ($1,800–$2,400)	3,600	
8	8	Student Assistant (Seasonal)	8,400	8,400
2	2	Head Clerk ($4,000–$4,720)	9,440	9,440
1		Supervising Clerk ($3,980–$4,370)	4,280	
2	3	Principal Clerk ($3,420–$4,020)	7,140	11,460
10	9	Clerk, Grade 4 ($3,060–$3,420)	33,720	30,780
32	20	Clerk, Grade 3 ($2,700–$3,060)	91,680	58,470
15	24	Clerk, Grade 2B ($2,400–$2,760)	38,550	55,860
11	11	Clerk, Grade 2A ($1,800–$2,400)	20,760	22,440
2	3	Clerk, Grade 1 ($1,500–$1,920)	3,300	4,980
	1	Stenographer, Grade 3	.....	3,060
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,640	2,760
1	1	Stenographer, Grade 2A ($1,860–$2,460)	1,860	2,310
1		Office Appliance Operator, Grade 2B ($2,400–$2,760)	2,760	
6	3	Typist, Grade 2B ($2,340–$2,580)	14,520	7,260
13	15	Typist, Grade 2A ($1,800–$2,400)	25,470	30,180
2	3	Typist, Grade 1 ($1,500–$1,920)	3,360	5,303
219	213		765,660	732,913
		Of which totals:		
211	205	Full Time Positions	757,260	724,513
8	8	Seasonal Positions	8,400	8,400
219	213	Total Continuing Establishment (Detailed above)	765,660	732,913
		Less—Anticipated Savings due to Staff Turnover	45,817	
		Total Salaries (1)	719,843	732,913
		Freight, Express and Cartage (6)	190	190
		Postage (7)	1,400	1,400
		Printing of Patents (9)	360,000	373,000
		Printing of "Patent Record" (9)	85,000	85,000
		Office Stationery, Supplies and Equipment (11)	42,850	33,500
		Sundries (22)	350	350
			1,209,633	1,226,353

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 984,523	$1,086,278
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 750,554	$ 743,458
Estimated for balance of year	375,277	382,542
Estimated total for 1955–56	$ 1,125,831	$1,126,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		SECRETARY OF STATE—*Concluded*		
		PATENT AND COPYRIGHT OFFICE—*Concluded*		
		Copyright and Industrial Designs Division		
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	5,230
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,360	3,300
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,520	2,400
1	1	Typist, Grade 2B ($2,340–$2,580)	2,460	2,580
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,220	1,920
6	6	Full Time Positions (Detailed above) (1)	19,810	19,450
		Transcription Fees (4)	400	400
		Travelling Expenses (5)	50	50
		Office Stationery, Supplies and Equipment (11)	3,975	4,000
		Contribution to the Union Office for the Protection of Literary and Artistic Works (20)	2,100	2,100
		Sundries (22)	50	50
			26,385	26,050

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 19,275	$ 21,324
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 15,010	$ 13,589
Estimated for balance of year	7,505	6,795
Estimated total for 1955–56	$ 22,515	$ 20,384

SPECIAL

To provide for special expenditure in connection with a Commission under the Inquiries Act to inquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation

General Expenses (22)		20,000	35,000

	Expenditure
Fiscal Year, 1954–55	$ 21,005
Fiscal Year 1955–56:	
Actual to December 1, 1955	$ 15,930
Estimated for balance of year	7,965
Estimated total for 1955–56	$ 23,895

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE		
		Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		General Administration		
		Departmental Administration		
1	1	Deputy Minister.....	17,500	17,500
1	1	Associate Deputy Minister.....	15,500	15,000
1	1	Assistant Deputy Minister, Department of Trade and Commerce.....	11,500	10,500
1	1	Comptroller-Secretary, Department of Trade and Commerce ($9,500–$10,500).....	10,500	10,000
	1	Director, Economic Research.....	.....	9,500
1		Special Adviser to the Deputy Minister ($9,000–$10,000)..	10,000	
1	1	Trade and Commerce Officer, Grade 6 ($8,000–$9,000)....	9,000	9,000
1	1	Trade and Commerce Officer, Grade 5 ($7,300–$7,900)....	7,900	7,900
	1	Executive Assistant to the Minister of Trade and Commerce.....	.....	7,500
1		Private Secretary to the Minister.....	5,500	
1	1	Personnel Officer, Grade 6 ($6,360–$7,080).....	7,080	6,900
1	1	Personnel Officer, Grade 4 ($5,070–$5,640).....	5,640	5,550
1	1	Personnel Officer, Grade 2 ($3,960–$4,500).....	4,148	3,999
1	1	Personnel Officer, Grade 1 ($3,420–$4,020).....	3,420	3,600
1	1	Administrative Officer, Grade 5 ($5,720–$6,360).....	5,970	6,360
1		Administrative Officer, Grade 4 ($5,330–$5,970).....	5,530	
	1	Administrative Officer, Grade 3.....	.....	5,200
1	2	Administrative Officer, Grade 2 ($4,660–$5,230).....	4,960	9,431
2	2	Junior Administrative Officer ($3,360–$3,900).....	6,855	6,960
1	1	Economist, Grade 4 ($5,100–$5,820).....	5,820	5,820
1	1	Economist, Grade 3 ($4,680–$5,400).....	4,680	5,040
1		Librarian 4 ($4,500–$4,980).....	4,980	
1		Librarian 3 ($3,900–$4,500).....	4,088	
1		Librarian 2 ($3,480–$3,900).....	3,480	
	1	Librarian, Grade 3.....	.....	4,755
	1	Librarian, Grade 2.....	.....	3,938
	1	Librarian, Grade 1.....	.....	3,390
	1	Technician, Grade 1.....	.....	3,735
2	3	Packer and Helper ($2,220–$2,580).....	5,160	7,740
2	2	Head Clerk ($4,000–$4,720).....	9,440	9,440
2	1	Supervising Clerk ($3,980–$4,370).....	8,260	4,325
8	8	Principal Clerk ($3,420–$4,020).....	30,660	31,590
12	11	Clerk, Grade 4 ($3,060–$3,420).....	40,200	37,080
21	23	Clerk, Grade 3 ($2,700–$3,060).....	63,660	70,140
9	7	Clerk, Grade 2B ($2,400–$2,760).....	23,880	18,930
13	11	Clerk, Grade 2A ($1,800–$2,400).....	26,730	22,470
8	9	Clerk, Grade 1 ($1,500–$1,920).....	14,220	15,195
1		Duplicating Equipment Supervisor, Grade 3 ($3,180–$3,780)	3,630	
2		Duplicating Equipment Supervisor, Grade 1 ($2,700–$3,060)	5,760	
1		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820).	2,580	
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580).	2,490	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190).	1,875	
	2	Office Appliance Operator, Grade 3.....	.....	6,120
	2	Office Appliance Operator, Grade 2B.....	.....	4,920
	1	Office Appliance Operator, Grade 2A.....	.....	2,310
3	3	Secretary to Executive ($3,060–$3,660).....	10,980	10,980

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
6	5	Stenographer, Grade 3 ($2,700–$3,060)	18,090	14,800
6	5	Stenographer, Grade 2B ($2,400–$2,760)	14,730	13,267
4	8	Stenographer, Grade 2A ($1,860–$2,460)	8,310	17,580
	1	Stenographer (Part Time)	.....	1,080
1		Senior Transcriber, Grade 3	2,940	
5		Senior Transcriber, Grade 2 at $2,760	13,800	
3		Senior Transcriber, Grade 1 at $2,580	7,740	
	1	Typist, Grade 3	.....	2,760
1	7	Typist, Grade 2B ($2,340–$2,580)	2,580	18,060
7	9	Typist, Grade 2A ($1,800–$2,400)	14,970	19,140
3	3	Confidential Messenger ($2,400–$2,760)	8,280	8,280
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,760
4	4	Messenger ($1,980–$2,340)	9,360	9,270
4	5	Office Boy ($1,080–$1,320)	4,845	6,135
153	156		511,981	515,950
		Of which totals:		
153	155	Full Time Positions	511,981	514,870
	1	Part Time Position	.....	1,080
153	156	Total Continuing Establishment (Detailed above)	511,981	515,950
		Less—Anticipated Savings due to Staff Turnover	12,000	
		Total Salaries (1)	499,981	515,950
		Allowances (2)	600	600
		Professional and Special Services (4)	18,740	13,545
		Travelling Expenses (5)	12,500	12,500
		Freight, Express and Cartage (6)	1,700	1,800
		Postage (7)	16,500	16,500
		Telephones and Telegrams (8)	4,000	4,500
		Publication of Reports and Material (9)	2,500	1,800
		Materials and Supplies for Library (11)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	20,000	20,600
		"Canadian Trade Index" (12)	15,000	15,000
		Trade Promotion at Home and Abroad (22)	30,000	30,000
		Sundries (22)	500	500
			628,021	639,295

	Expenditure
Fiscal Year, 1954–55	$ 602,737
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 389,645
Estimated for balance of year	222,973
Estimated total for 1955–56	$ 612,618

		Commodities Services		
1	1	Director, Commodities Branch ($9,000–$10,000)	10,000	9,500
1	1	Director, Agriculture and Fisheries Branch ($9,000–$10,000)	10,000	9,500
	1	Director, Import Division	.....	7,900
	1	Director, Export Division	.....	7,900
1	1	Director, Industrial Development Branch ($7,300–$7,900)	7,825	7,525

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Commodities Services—Continued		
1		Trade and Commerce Officer, Grade 6 ($8,000–$9,000)	8,000	
6	2	Trade and Commerce Officer, Grade 5 ($7,300–$7,900)	45,300	8,567
5	1	Trade and Commerce Officer, Grade 4 ($6,180–$7,200)	31,140	6,180
16		Trade and Commerce Officer, Grade 3 ($5,400–$6,120)	93,720	
6		Trade and Commerce Officer, Grade 2 ($4,650–$5,280)	26,580	
9		Trade and Commerce Officer, Grade 1 ($3,480–$4,500)	33,480	
	2	Commodity Officer, Grade 4	.....	13,380
	17	Commodity Officer, Grade 3	.....	101,220
5	9	Commodity Officer, Grade 2 ($4,650–$5,400)	27,000	47,145
	6	Commodity Officer, Grade 1	.....	22,470
	1	Administrative Officer, Grade 7	.....	7,500
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,480	5,330
2	2	Administrative Officer, Grade 3 ($4,750–$5,550)	11,100	11,100
1	2	Administrative Officer, Grade 2 ($4,660–$5,230)	4,960	9,808
2	1	Administrative Officer, Grade 1 ($4,260–$4,860)	9,720	4,860
1		Technical Officer, Grade 4 ($4,560–$5,280)	4,710	
	1	Technical Officer, Grade 3	.....	4,770
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	
	1	Chief Clerk	.....	5,550
1	2	Head Clerk ($4,000–$4,720)	4,000	8,487
2	2	Supervising Clerk ($3,980–$4,370)	8,350	8,425
5	6	Principal Clerk ($3,420–$4,020)	18,938	22,207
6	3	Clerk, Grade 4 ($3,060–$3,420)	19,770	9,930
13	11	Clerk, Grade 3 ($2,700–$3,060)	38,880	33,420
9	11	Clerk, Grade 2B ($2,400–$2,760)	24,300	30,360
2	5	Clerk, Grade 2A ($1,800–$2,400)	4,530	8,940
15	14	Stenographer, Grade 3 ($2,700–$3,060)	45,030	42,000
18	18	Stenographer, Grade 2B ($2,400–$2,760)	47,610	45,080
7	7	Stenographer, Grade 2A ($1,860–$2,460)	14,760	16,680
	1	Stenographer, Grade 1	.....	1,920
1		Typist, Grade 3 ($2,580–$2,820)	2,820	
4	3	Typist, Grade 2B ($2,340–$2,580)	9,840	7,170
7	7	Typist, Grade 2A ($1,800–$2,400)	15,570	15,070
1	1	Messenger ($1,980–$2,340)	2,340	2,340
1	2	Student Assistant (Seasonal)	1,100	2,200
152	145		597,633	551,434
		Of which totals:		
151	143	Full Time Positions	596,533	549,234
1	2	Seasonal Position	1,100	2,200
152	145	Total Continuing Establishment (Detailed above)	597,633	551,434
		Less—Anticipated Savings due to Staff Turnover	21,000	5,000
		Total Salaries (1)	576,633	546,434
		Allowances (2)	3,220	1,720
		Professional and Special Services (4)	5,000	5,600
		Travelling Expenses (5)	37,860	37,860
		Expenses of Delegates to Commodity Study Group Meetings (5)	1,500	1,500
		Freight, Express and Cartage (6)	600	600
		Telephones and Telegrams (8)	17,000	17,000
		Publication of Reports and Regulations (9)	4,500	3,250
		Office Stationery, Supplies and Equipment (11)	19,000	19,800
		Newspapers and Periodicals (11)	1,100	1,100
		International Wheat Council Fee (20)	21,127	21,127
		International Cotton Advisory Committee Fee (20)	2,650	2,650
		International Tin Study Group Fee (20)	1,600	1,850
		International Rubber Study Group Fee (20)	1,700	1,900
		International Sugar Agreement Fee (20)	5,500	5,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Commodities Services—Concluded		
		Export Course Contribution.....(20)	.....	3,500
		Sundries.....(22)	500	1,000
			699,490	672,391
		Expenditure Fiscal Year, 1954-55..... $ 624,493		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 405,244 Estimated for balance of year..... 215,006		
		Estimated total for 1955-56..... $ 620,250		
		Trade Commissioner Service—Administration and Operation		
1	1	Director, Trade Commissioner Service.....	12,000	11,000
7	6	Foreign Service Officer, Grade 7, Trade and Commerce ($9,000–$10,000).....	65,000	57,750
20	21	Foreign Service Officer, Grade 6, Trade and Commerce ($8,000–$9,000).....	172,625	183,150
14	14	Foreign Service Officer, Grade 5, Trade and Commerce ($7,300–$7,900).....	105,050	103,465
30	26	Foreign Service Officer, Grade 4, Trade and Commerce ($6,180–$7,200).....	193,980	165,810
28	25	Foreign Service Officer, Grade 3, Trade and Commerce ($5,400–$6,120).....	157,920	138,520
10	11	Foreign Service Officer, Grade 2, Trade and Commerce ($4,560–$5,280).....	46,440	51,780
22	15	Foreign Service Officer, Grade 1, Trade and Commerce ($3,480–$4,500).....	81,780	54,060
1		Trade and Commerce Officer, Grade 3 ($5,400–$6,120)....	6,120	
	1	Area Trade Officer, Grade 3.....	.....	6,120
1	2	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	11,700
2	2	Administrative Officer, Grade 2 ($4,660–$5,230).....	10,228	10,079
1	1	Administrative Officer, Grade 1 ($4,260–$4,860).....	4,860	4,710
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,583	4,434
1		Economist, Grade 2 ($3,720–$4,620).....	4,140	
	1	Economist, Grade 1.....	.....	3,900
1	1	Head Clerk ($4,000–$4,720).....	4,000	4,000
2	2	Principal Clerk ($3,420–$4,020).....	7,590	7,665
12	12	Clerk, Grade 4 ($3,060–$3,420).....	38,220	38,500
3	4	Clerk, Grade 3 ($2,700–$3,060).....	8,870	12,120
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,760	2,760
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,660
13	14	Stenographer, Grade 3 ($2,700–$3,060).....	39,540	41,655
4	4	Stenographer, Grade 2B ($2,400–$2,760).....	10,410	10,200
1	1	Stenographer, Grade 2A ($1,860–$2,460).....	1,920	1,860
1	1	Messenger ($1,980–$2,340).....	2,340	2,340
1	1	Assistant, Grade 11.....	1,913	1,842
10	9	Assistant, Grade 10.....	29,560	32,063
14	14	Assistant, Grade 9.....	52,763	51,299
24	16	Assistant, Grade 8.....	67,508	51,265
42	38	Assistant, Grade 7.....	101,325	96,437
55	40	Assistant, Grade 6.....	129,423	93,707
1		Assistant, Grade 5A.....	2,700	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service—Administration and Operation—Concluded		
46	58	Assistant, Grade 5	77,869	106,084
28	30	Assistant, Grade 4	46,450	48,583
12	8	Assistant, Grade 3	13,021	9,991
19	12	Assistant, Grade 2	18,153	13,884
10	10	Assistant, Grade 1	6,598	6,506
5	4	Clerk (UK), Grade 4 (£714–£795)	10,742	8,565
3	4	Clerk (UK), Grade 3 (£597–£714)	5,702	7,495
3	3	Clerk (UK), Grade 1 (£357–£474)	3,444	3,324
1		Stenographer (UK), Grade 3 (£597–£714)	1,726	
5	6	Stenographer (UK), Grade 2 (£483–£597)	7,241	9,199
2	3	Stenographer (UK), Grade 1 (£357–£474)	2,405	3,481
1	1	Messenger (UK) (£408–£507)	1,389	1,384
1	1	Telephonist (UK), (£357–£474)	1,299	1,294
	1	Office Boy (UK)	.....	690
	14	Assistant for New Offices	.....	27,282
461	441	Full Time Positions (Detailed above)	1,571,237	1,505,613
		Less—Anticipated Savings due to Staff Turnover	88,190	20,000
		Total Salaries (1)	1,483,047	1,485,613
		Living Allowances (2)	682,712	711,459
		Professional and Special Services (4)	18,279	14,200
		Removal and Home Leave Expenses (5)	203,550	228,010
		Other Travelling Expenses (5)	87,732	68,871
		Freight, Express and Cartage (6)	13,854	11,625
		Postage (7)	29,522	29,685
		Telephones and Telegrams (8)	34,234	41,400
		Office Stationery, Supplies, Equipment and Furnishings (11)	87,784	77,440
		Newspapers and Periodicals (11)	13,175	14,500
		Repairs and Upkeep of Offices Abroad (14)	13,314	9,630
		Rentals of Offices Abroad (15)	121,620	130,200
		Municipal or Public Utility Services (19)	17,271	12,865
		Special Benefits for Personal Services (21)	10,000	
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects (22)	3,000	6,000
		Sundries (22)	13,364	13,940
			2,832,458	2,855,438
		Further Details for Trade Commissioner Service—Administration and Operation		
55	51	Head Office	532,110	555,318
		Posts Abroad:		
6	6	Athens	37,062	30,234
6	5	Beirut	33,319	27,503
7	6	Berne	39,416	34,129
8	8	Bogota	46,132	54,598
7	7	Bombay	52,731	32,089
11	13	Bonn	65,092	74,133
4	1	Boston	21,245	17,161
11	11	Brussels	52,210	59,642
9	9	Buenos Aires	53,390	48,974
9	8	Cairo	42,609	33,912
6	6	Cape Town	25,677	26,670
11	10	Caracas	103,623	96,624

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Further Details for Trade Commissioner Service—Administration and Operation—Concluded		
		Posts Abroad—*Concluded*		
8	2	Chicago	65,733	18,803
6	6	Ciudad Trujillo	41,876	25,979
4		Copenhagen	21,202	
8	7	Detroit	56,060	45,285
5	5	Djakarta	34,093	34,693
6	6	Dublin	27,106	27,613
7	7	Guatemala	48,044	43,045
7	7	Havana	50,904	56,443
8	8	Hong Kong	48,334	44,511
7	7	Johannesburg	38,901	39,101
6	6	Karachi	28,575	29,816
6	6	Kingston	23,522	35,409
5	5	Kobe	27,550	32,708
5	4	Leopoldville	34,509	35,865
6	6	Lima	23,090	23,567
4	5	Lisbon	30,829	28,034
5	6	Liverpool	16,571	28,399
25	26	London	116,260	130,439
5	4	Madrid	25,367	16,551
8	7	Manila	57,066	52,536
6	5	Melbourne	24,699	23,864
10	10	Mexico	55,259	55,908
4	4	Montevideo	28,094	38,033
6	6	New Delhi	18,962	23,216
3	6	New Orleans	27,452	47,304
12	12	New York	99,448	99,004
6	6	Oslo	28,712	28,585
12	13	Paris	79,771	77,299
8	7	Port-of-Spain	33,355	30,585
8	10	Rio de Janeiro	43,498	58,409
13	12	Rome	83,910	95,993
5		Salisbury	24,792	
6	7	Santiago	20,271	46,051
8	7	Sao Paulo	27,993	31,491
7	5	Singapore	42,323	26,232
5	6	Stockholm	30,506	41,221
10	10	Sydney	39,221	45,547
9	9	The Hague	45,728	43,238
8	8	Tokyo	53,574	59,504
12	11	Washington	101,940	102,894
5	5	Wellington	23,524	24,674
9	14	Posts Abroad, Unallotted	29,991	43,482
4	3	St. John's	15,977	9,489
4	4	Vancouver	21,440	23,215
471	451		2,920,648	2,915,022
10	10	*Less*—Anticipated Savings due to Staff Turnover	88,190	59,584
461	441		2,832,458	2,855,438

	Expenditure
Fiscal Year, 1954–55	$ 2,550,076
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,665,150
Estimated for balance of year	1,024,950
Estimated total for 1955–56	$ 2,690,100

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service—Acquisition or Improvement of Buildings, Land, Equipment and Furnishings		
		Acquisition or Improvement of Buildings and Land...(13)	100,000	85,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad.....(16)	50,000	15,000
			150,000	100,000
		Fiscal Year, 1954-55..... Expenditure $.....		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 12,171		
		Estimated for balance of year..... 17,829		
		Estimated total for 1955-56..... $ 30,000		
		Trade Information		
1	1	Director, Trade Publicity Division ($8,000-$9,000).....	9,000	9,000
1	1	Assistant Director, Trade Publicity Division.....	6,900	6,600
1	1	Information Officer, Grade 5 ($5,280-$6,000).....	6,000	5,820
	1	Information Officer, Grade 1.....	.....	3,600
1	1	Editor, Grade 3 ($4,980-$5,700).....	5,580	5,430
1	1	Editor, Grade 1 ($3,150-$4,200).....	3,938	3,787
1		Trade and Commerce Officer, Grade 1 ($3,480-$4,500).....	3,630	
1	1	Publicity Assistant ($3,030-$3,420).....	3,420	3,420
1	1	Clerk, Grade 4 ($3,060-$3,420).....	3,330	3,420
1	1	Clerk, Grade 2B ($2,400-$2,760).....	2,760	2,760
1	1	Clerk, Grade 1 ($1,500-$1,920).....	1,920	1,852
2	2	Stenographer, Grade 3 ($2,700-$3,060).....	2,940	2,940
1	1	Stenographer, Grade 2B ($2,400-$2,760).....	5,340	5,160
1	1	Typist, Grade 2B ($2,340-$2,580).....	2,190	2,580
		Typist, Grade 2A ($1,800-$2,400).....	2,160	2,040
15	15	Full Time Positions (Detailed above).....(1)	59,108	58,409
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	700	1,000
		Telephones and Telegrams.....(8)	500	500
		Publication of Booklets.....(9)	32,500	20,000
		Publication of "Foreign Trade" and "Commerce Extérieur".....(9)	43,000	45,000
		Advertising in Canada and Abroad.....(10)	144,300	78,000
		Photographs.....(10)	1,200	1,500
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Clipping Service and Subscriptions.....(11)	100	300
		Sundries.....(22)	2,000	2,000
			287,908	211,209
		Fiscal Year, 1954-55..... Expenditure $ 138,808		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 65,878		
		Estimated for balance of year..... 125,992		
		Estimated total for 1955-56..... $ 191,870		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics Branch		
1	1	Director, Economics Branch ($9,000–$10,000)	9,500	9,000
1	1	Trade and Commerce Officer, Grade 6 ($8,000–$9,000)	9,000	9,000
1	1	Economist, Grade 9 ($7,000–$7,600)	7,450	7,150
1	1	Economist, Grade 8 ($6,450–$7,200)	6,840	7,200
2	2	Economist, Grade 7 ($6,120–$6,840)	13,620	12,660
4	2	Economist, Grade 6 ($5,820–$6,540)	26,160	13,080
10	10	Economist, Grade 5 ($5,460–$6,180)	59,080	58,440
1	2	Economist, Grade 4 ($5,100–$5,820)	5,700	11,280
2	3	Economist, Grade 3 ($4,680–$5,400)	10,080	15,120
1	1	Economist, Grade 1 ($3,360–$3,900)	3,360	3,900
1		Statistician, Grade 7 ($6,120–$6,840)	6,840	
	1	Statistician, Grade 6	.....	6,540
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,170	
2	2	Technical Officer, Grade 2 ($3,450–$4,200)	8,025	7,875
1	2	Principal Clerk ($3,420–$4,020)	4,020	8,040
5	5	Clerk, Grade 4 ($3,060–$3,420)	17,100	17,100
6	6	Clerk, Grade 3 ($2,700–$3,060)	18,330	18,030
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,520
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,250	2,010
3	3	Stenographer, Grade 3 ($2,700–$3,060)	9,180	9,180
1	1	Typist, Grade 2B ($2,340–$2,580)	2,490	2,340
47	47	Full Time Positions (Detailed above) (1)	228,715	223,465
		Travelling Expenses (5)	7,000	6,000
		Telephones and Telegrams (8)	500	500
		Publication of Reports (9)	800	800
		Office Stationery, Supplies and Equipment (11)	2,300	2,500
		Sundries (22)	1,000	1,000
			240,315	234,265

	Expenditure
Fiscal Year, 1954–55	$ 199,632
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 138,503
Estimated for balance of year	72,885
Estimated total for 1955–56	$ 211,388

		International Trade Relations Branch		
1	1	Director, International Trade Relations Division	11,000	9,500
1		Trade and Commerce Officer, Grade 6 ($8,000–$9,000)	8,000	
1		Trade and Commerce Officer, Grade 5 ($7,300–$7,900)	7,300	
2	1	Trade and Commerce Officer, Grade 4 ($6,180–$7,200)	12,840	6,420
4	3	Trade and Commerce Officer, Grade 3 ($5,400–$6,120)	23,160	17,100
4	5	Trade and Commerce Officer, Grade 2 ($4,560–$5,280)	19,860	24,060
	1	Trade and Commerce Officer, Grade 1	.....	3,555
	1	Economist, Grade 8	.....	6,900
1		Economist, Grade 3 ($4,680–$5,400)	5,400	
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	6,360
	2	Tariff Research Officer, Grade 4	.....	12,240
	1	Tariff Research Officer, Grade 3	.....	5,400
1	1	Commercial Relations Officer, Grade 2 ($4,170–$4,920)	4,920	4,920

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		International Trade Relations Branch—Concluded		
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,470	
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,360	3,180
3	3	Clerk, Grade 3 ($2,700–$3,060)	9,180	9,180
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760
4	3	Stenographer, Grade 2B ($2,400–$2,760)	10,920	8,280
2	1	Typist, Grade 2B ($2,340–$2,580)	4,920	2,580
	1	Typist, Grade 2A	.....	2,400
28	27	Full Time Positions (Detailed above) (1)	134,450	124,835
		Travelling Expenses (5)	2,200	2,500
		Telephones and Telegrams (8)	1,200	1,200
		Office Stationery, Supplies and Equipment (11)	1,550	1,600
		International Customs Tariffs Bureau Fee (20)	6,300	6,300
		Sundries (22)	200	200
			145,900	136,635
		Expenditure		
		Fiscal Year, 1954–55 $ 130,632		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 84,290		
		Estimated for balance of year 50,920		
		Estimated total for 1955–56 $ 135,210		
		EXHIBITIONS		
		Exhibitions Generally		
1	1	Director of Exhibitions ($9,000–$10,000)	10,000	9,500
	1	Chief Designer, Exhibition Division	.....	5,700
2		Technical Officer, Grade 7 ($5,760–$6,480)	11,760	
2	1	Technical Officer, Grade 5 ($4,980–$5,700)	10,410	5,505
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	5,048	5,280
	1	Technical Officer, Grade 3	.....	4,170
1	1	Technical Officer, Grade 1 ($2,940–$3,480)	2,940	3,240
	1	Administrative Officer, Grade 3	.....	5,050
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,170	
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,748	4,635
1	1	Technician, Grade 4 ($4,530–$4,920)	4,680	4,852
1	2	Technician, Grade 3 ($4,110–$4,500)	4,455	8,835
1	1	Technician, Grade 2 ($3,750–$4,140)	4,140	4,140
3	2	Technician, Grade 1 ($3,240–$3,780)	9,985	7,095
	1	Technician (UK)	.....	1,958
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,260	
1	1	Head Clerk ($4,000–$4,720)	4,720	4,720
	1	Principal Clerk	.....	4,020
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,840	6,840

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Continued*		
		Exhibitions Generally—Concluded		
1		Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,370	
1	1	Clerk, Grade 3 ($2,700–$3,060)	2,700	3,060
	1	Clerk, Grade 3 (F.S.)	.....	2,280
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,400	2,400
	2	Stenographer (UK), Grade 2	.....	2,785
2	2	Typist, Grade 2B ($2,340–$2,580)	5,130	4,920
1		Assistant, Grade 8	2,178	
2		Assistant, Grade 5	2,844	
3		Assistant, Grade 4	4,134	
1		Assistant, Grade 3	1,126	
	3	Warehouseman (UK)	.....	3,677
	1	Watchman (UK)	.....	1,078
31	30	Full Time Positions (Detailed above)	112,038	105,740
		Casuals and Others	15,000	12,500
		Total Salaries and Wages (1)	127,038	118,240
		Allowances (2)	950	950
		Travelling Expenses (5)	2,500	2,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	700	700
		Telephones and Telegrams (8)	1,800	1,800
		Literature for Exhibitions Abroad (9)	5,000	5,000
		Participation in Milan International Trade Fair (10)	16,000	15,000
		Participation in Brussels International Trade Fair (10)	15,000	12,000
		Participation in Royal Netherlands Fair, Utrecht (10)	15,000	15,000
		Participation in Ciudad Trujillo International Fair (10)	5,000	25,000
		Participation in Comptoir Suisse, Lausanne (10)	85,000	
		Participation in Colombo Plan Exhibition, Ceylon (10)	50,000	
		Displays for Trade Commissioners' Offices (10)	12,500	2,500
		Displays for South America (10)	.....	1,000
		Display Windows, New York (10)	3,000	3,000
		Canadian Show Rooms, New York and New Orleans (10)	21,000	21,000
		Participation in Other Exhibitions (10)	161,500	101,500
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Land Rent (15)	1,700	1,700
		Acquisition of Equipment (16)	2,000	2,000
		Repairs and Upkeep of Equipment (17)	2,000	2,000
		Building Taxes (19)	1,700	1,700
		Water and Electricity (19)	1,000	500
		Sundries (22)	2,000	2,000
			535,888	338,590

	Expenditure
Fiscal Year, 1954–55	$ 269,372
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 168,468
Estimated for balance of year	148,511
Estimated total for 1955–56	$ 316,979

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Concluded*		
		Brussels Universal and International Exhibition 1958		
		Construction or Acquisition of Pavilion and Works.....	560,000	30,000
		Exhibits and Displays.....	165,000	10,000
4		Administrative Expenses.....	25,000	10,000
		(10)	750,000	50,000
		Expenditure Fiscal Year, 1954-55..... $.....		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 11,524 Estimated for balance of year..... 28,476		
		Estimated total for 1955-56..... $ 40,000		
		Appropriation Not Required for 1956-57		
		Canadian International Trade Fair—Net Operating Deficit		
	40	Total Salaries and Wages.....(1)	.....	174,200
		Allowances.....(2)	.....	2,500
		General Services.....(4)	.....	5,500
		Travelling Expenses.....(5)	.....	23,200
		Freight, Express and Cartage.....(6)	.....	600
		Postage.....(7)	.....	6,500
		Telephones and Telegrams.....(8)	.....	7,000
		Publications.....(9)	.....	55,000
		Promotional Activities.....(10)	.....	182,000
		Office Stationery, Supplies and Equipment.....(11)	.....	11,000
		Materials and Supplies.....(12)	.....	7,000
		Erection and Dismantling.....(14)	.....	237,000
		Rental of Buildings.....(15)	.....	85,000
		Official Functions.....(22)	.....	7,500
		Sundries.....(22)	.....	6,000
				810,000
		Less—Estimated minimum revenue during the fiscal year.....(34)	.....	535,000
			.....	275,000
		STANDARDS BRANCH		
		Administration, including Standards Laboratory and Administration of the Precious Metals Marking Act		
1	1	Director of Standards, ($9,000-$10,000).....	9,500	9,000
3	3	Administrative Officer, Grade 6 ($6,080-$7,000).....	20,950	20,740
1	1	Administrative Officer, Grade 4 ($5,330-$5,970).....	5,970	5,970
1	1	Administrative Officer, Grade 3 ($4,750-$5,550).....	5,520	5,550
3		Engineer, Grade 5 ($5,820-$6,540).....	18,900	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Continued*		
		Administration, including Standards Laboratory and Administration of the Precious Metals Marking Act —Concluded		
	3	Technical Officer, Grade 6	.....	17,640
	2	Technical Officer, Grade 4	.....	10,560
	2	Technician, Grade 3	.....	8,782
	1	Technician, Grade 2	.....	4,095
	1	Technician, Grade 1	.....	3,780
1	4	Assistant Technician, Grade 3 ($2,880–$3,240)	3,120	11,550
	2	Assistant Technician, Grade 2	.....	5,640
2		Inspector of Standards, Trade and Commerce, Grade 7 ($4,680–$5,280)	10,560	
1		Inspector of Standards, Trade and Commerce, Grade 6 ($4,320–$4,920)	4,620	
3		Inspector of Standards, Trade and Commerce, Grade 5 ($4,020–$4,620)	12,623	
4	2	Inspector of Standards, Trade and Commerce, Grade 4 ($3,870–$4,260)	16,143	8,520
5	3	Inspector of Standards, Trade and Commerce, Grade 3 ($3,510–$3,900)	18,720	11,497
2		Inspector of Standards, Trade and Commerce, Grade 2 ($3,090–$3,480)	6,293	
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
4	3	Principal Clerk ($3,420–$4,020)	15,180	11,610
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,840	6,840
	1	Clerk, Grade 3	.....	3,060
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,520
3	3	Clerk, Grade 2A ($1,800–$2,400)	5,760	5,940
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,160	5,520
2	1	Stenographer, Grade 2A ($1,860–$2,460)	4,350	2,250
1	1	Truck Driver	2,880	2,880
44	42	Full Time Positions (Detailed above) (1)	182,979	171,314
		Professional and Special Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	8,000	8,000
		Freight, Express and Cartage (6)	200	250
		Postage (7)	50	75
		Telephones and Telegrams (8)	600	750
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Materials and Supplies (12)	2,000	1,200
		Acquisition of Equipment (16)	21,500	10,075
		Repairs and Upkeep of Equipment (17)	500	500
		Sundries (22)	500	500
			220,829	197,164

	Expenditure
Fiscal Year, 1954–55	$ 181,098
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 123,740
Estimated for balance of year	66,210
Estimated total for 1955–56	$ 189,950

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Continued*		
		Electricity and Gas Inspection Services		
2	2	Inspector of Standards, Trade and Commerce, Grade 7 ($4,680–$5,280)	10,560	10,335
9	10	Inspector of Standards, Trade and Commerce, Grade 6 ($4,320–$4,920)	43,756	48,759
17	17	Inspector of Standards, Trade and Commerce, Grade 5 ($4,020–$4,620)	75,992	76,217
17	18	Inspector of Standards, Trade and Commerce, Grade 4 ($3,870–$4,260)	72,317	75,739
34	21	Inspector of Standards, Trade and Commerce, Grade 3 ($3,510–$3,900)	127,149	76,412
72	77	Inspector of Standards, Trade and Commerce, Grade 2 ($3,090–$3,480)	240,961	256,731
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,600	6,510
5	5	Clerk, Grade 3 ($2,700–$3,060)	15,030	14,850
8	8	Clerk, Grade 2B ($2,400–$2,760)	21,540	20,790
10	9	Clerk, Grade 2A ($1,800–$2,400)	20,910	18,330
3	3	Stenographer, Grade 2B ($2,400–$2,760)	7,920	8,280
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,340	2,100
1	1	Typist, Grade 2A ($1,800–$2,400)	1,800	2,400
7	9	Student Assistant (Seasonal)	7,700	7,925
188	183		654,575	625,378
		Of which totals:		
181	174	Full Time Positions	646,875	617,453
7	9	Seasonal Positions	7,700	7,925
188	183	Total Salaries (Detailed above) (1)	654,575	625,378
		Travelling and Removal Expenses (5)	92,000	83,000
		Freight, Express and Cartage (6)	3,500	3,500
		Postage (7)	1,700	1,700
		Telephones and Telegrams (8)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	6,950	7,000
		Materials and Supplies (12)	9,900	8,500
		Acquisition of Equipment (16)	9,140	11,235
		Repairs and Upkeep of Equipment (17)	750	750
		Sundries (22)	500	500
			782,515	745,063

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 691,031	$1,804,644
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 480,873	$1,461,592
Estimated for balance of year	260,817	964,118
Estimated total for 1955–56	$ 741,690	$2,425,710

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Weights and Measures Inspection Services		
1	1	Inspector of Standards, Trade and Commerce, Grade 7 ($4,680–$5,280)	5,243	5,093
4	4	Inspector of Standards, Trade and Commerce, Grade 6 ($4,320–$4,920)	19,680	19,605
14	11	Inspector of Standards, Trade and Commerce, Grade 5 ($4,020–$4,620)	62,207	49,360

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Concluded*		
		Weights and Measures Inspection Services—Concluded		
2	4	Inspector of Standards, Trade and Commerce, Grade 4 ($3,870–$4,260)	8,520	16,704
31	30	Inspector of Standards, Trade and Commerce, Grade 3 ($3,510–$3,900)	118,104	112,458
74	70	Inspector of Standards, Trade and Commerce, Grade 2 ($3,090–$3,480)	249,036	235,775
2	2	Inspector of Standards, Trade and Commerce, Grade 1 (Part Time)	476	476
5	3	Clerk, Grade 2B ($2,400–$2,760)	13,800	8,280
3	3	Clerk, Grade 2A ($1,800–$2,400)	6,010	5,850
3	3	Stenographer, Grade 2B ($2,400–$2,760)	8,280	8,280
	1	Stenographer, Grade 2A	.....	2,460
1	2	Typist, Grade 2B ($2,340–$2,580)	2,580	5,160
3	3	Typist, Grade 2A ($1,800–$2,400)	6,330	6,390
143	137		500,266	475,891
		Of which totals:		
141	135	Full Time Positions	499,790	475,415
2	2	Part Time Positions	476	476
143	137	Total Salaries (Detailed above) (1)	500,266	475,891
		Travelling and Removal Expenses (5)	75,000	70,000
		Cartage (6)	225,000	210,000
		Freight and Express (6)	1,700	1,700
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	3,800	3,800
		Office Stationery, Supplies and Equipment (11)	8,900	9,000
		Materials and Supplies (12)	750	750
		Acquisition of Equipment (16)	14,660	12,500
		Repairs and Upkeep of Equipment (17)	1,500	1,500
		Short Weight Inspection (22)	7,000	7,000
		Sundries (22)	700	700
			841,276	794,841

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 726,001	$ 670,147
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 450,896	$ 495,378
Estimated for balance of year	336,704	208,622
Estimated total for 1955–56	$ 787,600	$ 704,000

		DOMINION BUREAU OF STATISTICS		
		Administration		
1	1	Dominion Statistician	12,000	12,000
2	2	Assistant Dominion Statistician ($9,000–$10,000)	20,000	19,250
1	1	Senior Research Statistician	10,000	9,000
1	1	Statistician, Grade 6 ($5,820–$6,540)	6,540	6,300
1		Statistician, Grade 5 ($5,460–$6,180)	5,880	
1	2	Statistician, Grade 4 ($5,100–$5,820)	5,820	11,220
1		Statistician, Grade 3 ($4,680–$5,400)	4,620	
	1	Statistician, Grade 2	.....	3,810
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,500	7,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Administration—Concluded		
	1	Administrative Officer, Grade 5	.....	5,720
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	
1	1	Personnel Officer, Grade 4 ($5,070–$5,640)	5,257	5,070
1	1	Personnel Officer, Grade 2 ($3,960–$4,500)	3,960	4,260
1	2	Supervising Clerk ($3,980–$4,370)	4,280	7,745
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,570
4	5	Clerk, Grade 4 ($3,060–$3,420)	13,590	16,350
4	3	Clerk, Grade 3 ($2,700–$3,060)	12,240	9,090
7	8	Clerk, Grade 2B ($2,400–$2,760)	18,510	20,160
1		Clerk, Grade 2A ($1,800–$2,400)	1,920	
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,510
3	2	Stenographer, Grade 2B ($2,400–$2,760)	7,890	5,430
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,340	2,190
1	1	Typist, Grade 2A ($1,800–$2,400)	2,040	1,800
36	36	Full Time Positions (Detailed above) (1)	157,617	153,975
		Corps of Commissionaires Services (4)	10,612	10,187
		Travelling Expenses (5)	7,400	4,000
		Freight, Express and Cartage (6)	25	50
		Telephones and Telegrams (8)	100	100
		Office Stationery, Supplies and Equipment (11)	900	1,000
		Materials and Supplies (12)	400	400
		Repairs and Upkeep of Equipment (17)	475	475
		Sundries (22)	200	300
			177,729	170,487

	Expenditure
Fiscal Year, 1954–55	$ 127,889
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 105,539
Estimated for balance of year	54,062
Estimated total for 1955–56	$ 159,601

		Statistics		
3		Chief Statistician, Grade 2 ($7,600–$8,500)	25,125	
5		Chief Statistician, Grade 1 ($7,000–$7,900)	39,125	
	1	Chief of Agricultural Statistics	.....	8,500
	1	Chief of International Trade Statistics	.....	8,500
	1	Chief of Labour and Prices Statistics	.....	8,500
1		Director of Information Services ($5,880–$6,600)	6,600	
	1	Economist, Grade 10	.....	7,750
	1	Economist, Grade 9	.....	7,500
2	2	Economist, Grade 7 ($6,120–$6,840)	13,560	12,990
2	2	Economist, Grade 6 ($5,820–$6,540)	12,960	12,540
4	1	Economist, Grade 5 ($5,460–$6,180)	23,520	6,120
4	3	Economist, Grade 4 ($5,100–$5,820)	21,540	16,680
4	8	Economist, Grade 3 ($4,680–$5,400)	18,780	39,750
2	1	Economist, Grade 2 ($3,720–$4,620)	7,680	4,080
1	2	Economist, Grade 1 ($3,360–$3,900)	3,360	6,945
	3	Administrative Officer, Grade 8	.....	22,800
1		Administrative Officer, Grade 6 ($6,080–$7,000)	6,660	
6	1	Administrative Officer, Grade 4 ($5,330–$5,970)	34,300	5,970
3	7	Administrative Officer, Grade 3 ($4,750–$5,550)	15,600	37,430
	2	Administrative Officer, Grade 2	.....	9,470

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Continued		
9	1	Administrative Officer, Grade 1 ($3,960–$4,860)	40,233	4,860
3	5	Statistician, Grade 8 ($6,420–$7,200)	21,060	33,810
4	4	Statistician, Grade 7 ($6,120–$6,840)	27,120	27,240
10	4	Statistician, Grade 6 ($5,820–$6,540)	64,440	25,800
16	16	Statistician, Grade 5 ($5,460–$6,180)	95,640	94,620
16	18	Statistician, Grade 4 ($5,100–$5,820)	88,680	98,205
32	26	Statistician, Grade 3 ($4,680–$5,400)	160,080	126,645
28	27	Statistician, Grade 2 ($3,720–$4,620)	115,508	115,182
12	13	Statistician, Grade 1 ($3,360–$3,900)	42,930	43,710
1		Technical Officer, Grade 8 ($6,060–$6,780)	6,180	
2	2	Technical Officer, Grade 5 ($4,980–$5,700)	10,410	10,260
4	3	Technical Officer, Grade 4 ($4,560–$5,280)	20,010	16,313
6	5	Technical Officer, Grade 3 ($4,170–$4,920)	27,457	24,038
1	1	Technical Officer, Grade 3 (Seasonal)	1,400	695
17	18	Technical Officer, Grade 2 ($3,450–$4,200)	66,035	68,213
5	3	Technical Officer, Grade 1 ($2,940–$3,480)	16,860	10,102
	1	Technical Officer	.....	6,200
1	1	Technician, Grade 3 ($4,110–$4,500)	4,500	4,500
1		Technician, Grade 2 ($3,750–$4,140)	3,900	
5	6	Technician, Grade 1 ($3,240–$3,780)	17,580	20,958
2	2	Assistant Technician, Grade 3 ($2,880–$3,240)	6,270	6,390
2	2	Assistant Technician, Grade 2 ($2,460–$2,820)	5,280	5,490
1		Operations and Methods Officer, Grade 6 ($5,400–$6,120)	5,880	
	1	Operations and Methods Officer, Grade 5	.....	5,640
1	1	Operations and Methods Officer, Grade 2 ($3,750–$4,500)	3,878	3,750
1	1	Operations and Methods Officer, Grade 1 ($3,270–$4,020)	3,848	3,683
1	1	Information Officer, Grade 5 ($5,280–$6,000)	6,000	6,000
1	1	Information Officer, Grade 3 ($4,170–$4,920)	4,920	4,920
1	2	Information Officer, Grade 2 ($3,750–$4,500)	4,500	8,775
1		Information Officer, Grade 1 ($3,150–$4,200)	4,200	
1	1	Editor, Grade 3 ($4,980–$5,700)	5,205	4,155
1	1	Editor, Grade 2 ($4,170–$4,920)	4,657	4,508
1		Editor, Grade 1 ($3,150–$4,200)	3,150	
1	1	Assistant Editor ($3,060–$3,420)	3,420	3,420
1		Librarian 5 ($4,860–$5,400)	5,220	
1		Librarian 3 ($3,900–$4,500)	3,900	
1		Librarian 2 ($3,480–$3,900)	3,555	
	1	Librarian, Grade 3	.....	4,980
1	2	Librarian, Grade 2 ($3,300–$4,200)	3,750	7,988
	1	Librarian, Grade 1	.....	3,053
3	4	Commodity Officer, Grade 1 ($3,720–$4,620)	11,160	15,780
1		Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,690	
1	1	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	3,420	3,420
10	11	Head Clerk ($4,000–$4,720)	43,090	48,180
7	7	Supervising Clerk ($3,980–$4,370)	29,743	30,235
49	56	Principal Clerk ($3,420–$4,020)	187,310	216,158
175	160	Clerk, Grade 4 ($3,060–$3,420)	577,950	524,640
198	186	Clerk, Grade 3 ($2,700–$3,060)	588,510	553,785
207	193	Clerk, Grade 2B ($2,400–$2,760)	543,150	511,650
144	148	Clerk, Grade 2A ($1,800–$2,400)	296,760	308,023
21	22	Clerk, Grade 1 ($1,500–$1,920)	37,448	39,374
6	10	Clerk, Grade 1 (Seasonal)	4,500	7,500
1		Calculating Equipment Supervisor, Grade 3 ($3,180–$3,780)	3,180	
1		Calculating Equipment Operator, Grade 4 ($2,700–$3,060)	3,060	
2		Calculating Equipment Operator, Grade 3 ($2,460–$2,820)	5,280	
6		Calculating Equipment Operator, Grade 2 ($2,220–$2,580)	13,440	
5		Calculating Equipment Operator, Grade 1 ($1,830–$1,920)	9,870	
1		Punched Card Equipment Supervisor, Grade 3 ($3,180–$3,780)	3,780	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Continued		
4		Punched Card Equipment Supervisor, Grade 2 ($2,970–$3,420)	13,020	
5		Punched Card Equipment Supervisor, Grade 1 ($2,700–$3,060)	15,300	
12		Punched Card Equipment Operator, Grade 4 ($2,700–$3,060)	36,000	
10		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	25,980	
17		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	41,310	
11		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	19,320	
4		Office Composing Equipment Operator, Grade 4 ($2,700–$3,060)	12,240	
7		Office Composing Equipment Operator, Grade 3 ($2,460–$2,820)	17,820	
8		Office Composing Equipment Operator, Grade 2 ($2,220–$2,580)	18,780	
1		Duplicating Equipment Supervisor, Grade 1 ($2,700–$3,060)	2,940	
1		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	2,460	
3		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	6,660	
1		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	1,875	
	25	Office Appliance Operator, Grade 3	.....	74,920
45	71	Office Appliance Operator, Grade 2B ($2,400–$2,760)	121,650	186,730
40	75	Office Appliance Operator, Grade 2A ($1,800–$2,400)	89,610	163,050
1	5	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,500	8,730
14	12	Stenographer, Grade 3 ($2,700–$3,060)	44,160	35,350
30	27	Stenographer, Grade 2B ($2,400–$2,760)	75,210	71,940
12	15	Stenographer, Grade 2A ($1,860–$2,460)	26,670	32,820
1	2	Stenographer, Grade 1 ($1,500–$1,920)	1,500	3,000
13	16	Typist, Grade 2B ($2,340–$2,580)	32,220	39,480
21	26	Typist, Grade 2A ($1,800–$2,400)	43,725	54,800
1	2	Typist, Grade 1 ($1,500–$1,920)	1,500	3,840
2	2	Messenger ($1,980–$2,340)	4,290	4,680
3	3	Office Boy ($1,080–$1,320)	3,570	3,450
	1	Storeman, Grade 1	.....	2,850
1	1	Chauffeur	2,786	2,786
1,336	1,290		4,163,903	3,966,799
		Of which totals:		
1,329	1,279	Full Time Positions	4,158,003	3,958,604
7	11	Seasonal Positions	5,900	8,195
1,336	1,290	Gross Total Continuing Establishment (Detailed above)	4,163,903	3,966,799
		Less—Anticipated Savings due to Staff Turnover	125,000	100,000
		Net Total Continuing Establishment	4,038,903	3,866,799
		Casuals and Others	34,943	41,370
		Total Salaries and Wages (1)	4,073,846	3,908,169
		Overtime (1)	4,000	
		Criminal Statistics Fees (4)	26,000	24,000
		Vital Statistics Fees (4)	78,500	78,500
		Remuneration and Expenses of Enumerators (4)	440,700	403,400
		Travelling Expenses (5)	105,885	98,000
		Freight, Express and Cartage (6)	9,000	10,000
		Postage (7)	28,000	28,000
		Telephones and Telegrams (8)	21,000	20,000
		Printing of Publications (9)	230,000	254,000
		Office Stationery, Supplies and Equipment (11)	281,000	300,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Concluded		
		Rental of Office Equipment.....(11)	172,320	165,710
		Purchase of Reference Materials.....(11)	5,800	5,800
		Publications for Crop Correspondents.....(12)	41,800	40,000
		Membership Fee, the Inter-American Statistical Institute.....(20)	8,000	3,150
		Contribution to the International Statistical Institute..(20)	500	
		Sundries.....(22)	3,000	4,000
			5,529,351	5,342,729

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 4,905,809	$ 46,665
Fiscal Year, 1955–56:		
Actual to December 1, 1955...	$ 3,251,809	$ 33,828
Estimated for balance of year	2,028,776	14,172
Estimated total for 1955–56..	$ 5,280,585	$ 48,000

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Census		
1		Chief Statistician, Grade 2 ($7,600–$8,500).....	8,500	
	1	Chief of Demography.....	.....	8,500
1		Statistician, Grade 8 ($6,420–$7,200).....	7,200	
1	1	Statistician, Grade 7 ($6,120–$6,840).....	6,840	6,840
1	2	Statistician, Grade 6 ($5,820–$6,540).....	6,540	13,080
1		Statistician, Grade 5 ($5,460–$6,180).....	5,700	
1	3	Statistician, Grade 4 ($5,100–$5,820).....	5,820	16,320
6	2	Statistician, Grade 3 ($4,680–$5,400).....	30,540	9,860
4	6	Statistician, Grade 2 ($3,720–$4,620).....	15,780	25,920
	1	Technical Officer, Grade 5.....	.....	5,130
	1	Technical Officer, Grade 3.....	.....	4,170
1	2	Technical Officer, Grade 2 ($3,450–$4,200).....	3,600	7,200
2	2	Technical Officer, Grade 1 ($2,940–$3,480).....	6,511	6,833
1		Administrative Officer, Grade 4 ($5,330–$5,970).....	5,330	
2		Supervising Clerk ($3,980–$4,370).....	8,523	
3	3	Principal Clerk ($3,420–$4,020).....	11,160	12,060
14	12	Clerk, Grade 4 ($3,060–$3,420).....	46,200	40,200
14	12	Clerk, Grade 3 ($2,700–$3,060).....	41,010	36,570
44	50	Clerk, Grade 2B ($2,400–$2,760).....	118,530	137,280
15	12	Clerk, Grade 2A ($1,800–$2,400).....	31,530	23,970
3	3	Clerk, Grade 1 ($1,500–$1,920).....	5,550	5,640
1		Punched Card Equipment Supervisor, Grade 5 ($4,020–$4,620).....	4,283	
4		Punched Card Equipment Supervisor, Grade 1 ($2,700–$3,060).....	11,640	
3		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820).....	7,440	
1		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580).....	2,220	
1		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190).....	1,830	
1		Calculating Equipment Supervisor, Grade 1 ($2,700–$3,060)	2,940	
	3	Office Appliance Operator, Grade 3.....	.....	8,940
3	8	Office Appliance Operator, Grade 2B ($2,400–$2,760).....	8,280	19,560
2	2	Stenographer, Grade 3 ($2,700–$3,060).....	5,970	5,760

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Concluded*		
		Census—Concluded		
3	3	Stenographer, Grade 2B ($2,400–$2,760)	7,740	7,920
3	3	Stenographer, Grade 2A ($1,860–$2,460)	6,000	7,290
1		Typist, Grade 2B ($2,340–$2,580)	2,340	
1	2	Typist, Grade 2A ($1,800–$2,400)	2,160	4,350
139	134	Full Time Positions (Detailed above) (1)	427,707	413,393
		Travelling Expenses (5)	1,300	2,500
		Freight, Express and Cartage (6)	150	150
		Postage (7)	50	100
		Telephones and Telegrams (8)	50	50
		Publication of Reports (9)	100	
		Office Stationery, Supplies and Equipment (11)	4,155	4,030
		Rental of Office Equipment (11)	11,994	18,864
		Contribution to the Inter-American Statistical Institute Committee on the 1960 Census of the Americas (20)	4,000	
		Sundries (22)	50	50
		Total, Census Division (Continuing Operations)	449,556	439,137
		Expenses in connection with the 1951 Decennial Census—		
		Casuals and Others (1)	.....	8,070
		Publication of Census Reports (9)	.....	15,500
		Total Expenses, 1951 Decennial Census	.....	23,570
		Expenses in connection with the 1956 Census of Canada—		
		Casuals and Others (1)	713,748	51,180
		Professional and Special Services (4)	2,411,210	66,250
		Travelling Expenses (5)	540,920	22,000
		Freight, Express and Cartage (6)	52,500	15,000
		Postage (7)	23,000	3,000
		Telephones and Telegrams (8)	25,420	500
		Publication of Census Reports (9)	25,200	
		Educational Publicity (10)	65,000	2,000
		Office Stationery, Supplies and Equipment (11)	127,595	329,385
		Rental of Office Equipment (11)	199,780	880
		Rental of Temporary Accommodation (15)	73,500	
		Sundries (22)	3,000	100
		Total Expenses, 1956 Census of Canada	4,260,873	490,295
			4,710,429	953,002
		Further Details for Census		
		Census Division (Continuing Operations)	449,556	439,137
		Decennial Census, 1951—		
		Census of Population and Agriculture	.....	23,570
		1956 Census of Canada	4,260,873	490,295
			4,710,429	953,002

	Expenditure
Fiscal Year, 1954–55	$ 502,148
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 311,502
Estimated for balance of year	532,662
Estimated total for 1955–56	$ 844,164

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		TRADE AND COMMERCE—*Continued*			
		BOARD OF GRAIN COMMISSIONERS			
		Salaries of the Commissioners			
1	1	Chief Commissioner		15,000	14,000
2	2	Commissioner at $13,500		27,000	24,000
3	3	Commissioner	(1)	42,000	38,000
		Administration			
4	4	Assistant Commissioner at $8,500		34,000	34,000
1	1	Director of Administration		9,500	9,500
1		Administrative Officer, Grade 4 ($5,330–$5,970)		5,330	
	1	Administrative Officer, Grade 3		.....	5,550
1	1	Personnel Officer, Grade 3 ($4,500–$5,100)		4,500	4,725
1		Personnel Officer, Grade 1 ($3,420–$4,020)		3,570	
1	1	Principal Clerk ($3,420–$4,020)		4,020	3,570
1	2	Clerk, Grade 4 ($3,060–$3,420)		3,330	6,600
5	5	Clerk, Grade 3 ($2,700–$3,060)		15,240	14,820
1		Clerk, Grade 2B ($2,400–$2,760)		2,460	
1	1	Clerk, Grade 1 ($1,500–$1,920)		1,590	1,650
2	2	Secretary to Executive ($3,060–$3,660)		7,320	7,320
3	3	Stenographer, Grade 3 ($2,700–$3,060)		8,850	8,595
1	1	Stenographer, Grade 2B ($2,400–$2,760)		2,760	2,760
1	1	Stenographer, Grade 2A ($1,860–$2,460)		2,460	2,460
24	23	Full Time Positions (Detailed above)	(1)	104,930	101,550
		Professional and Special Services	(4)	1,650	1,650
		Travelling and Removal Expenses	(5)	18,000	18,000
		Freight, Express and Cartage	(6)	800	800
		Postage	(7)	800	1,000
		Telephones and Telegrams	(8)	2,900	2,900
		Publication of Reports and Other Material	(9)	3,000	6,000
		Advertising and Publicity	(10)	2,000	2,500
		Office Stationery, Supplies and Equipment	(11)	2,300	2,300
		Materials and Supplies	(12)	200	200
		Repairs and Upkeep of Buildings and Works	(14)	200	1,000
		Rental of Buildings, etc	(15)	11,500	11,500
		Light and Power	(19)	500	500
		Sundries	(22)	1,000	1,000
				149,780	150,900

	Expenditure
Fiscal Year, 1954–55	$ 132,294
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 95,032
Estimated for balance of year	41,285
Estimated total for 1955–56	$ 136,317

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		BOARD OF GRAIN COMMISSIONERS—*Continued*		
		Inspection and Weighing of Grain, and Related Services		
1	1	Chief Chemist ($7,700–$9,300)	9,300	8,600
1		Chemist 4 ($6,420–$7,200)	7,200	
4		Chemist 3 ($5,460–$6,240)	24,300	
3		Chemist 2 ($4,680–$5,400)	14,760	
1		Chemist 1 ($3,360–$4,620)	4,620	
	1	Chemist, Grade 6	.....	6,540
	2	Chemist, Grade 5	.....	12,360
	3	Chemist, Grade 4	.....	17,400
	1	Chemist, Grade 3	.....	5,160
	2	Chemist, Grade 2	.....	8,625
1	1	Chief Grain Inspector ($7,700–$8,600)	8,600	8,600
1	1	Assistant Chief Grain Inspector ($6,360–$7,080)	6,480	7,080
1	1	Grain Inspector, Grade 6 ($6,120–$6,840)	6,720	6,480
4	4	Grain Inspector, Grade 5 ($5,400–$6,120)	24,120	24,360
5	5	Grain Inspector, Grade 4 ($4,980–$5,700)	27,653	27,442
15	15	Grain Inspector, Grade 3 ($4,560–$5,280)	77,529	77,517
68	67	Grain Inspector, Grade 2 ($4,050–$4,440)	291,385	296,375
60	59	Grain Inspector, Grade 1 ($3,270–$4,020)	234,605	220,328
57	56	Grain Inspection Assistant ($2,850–$3,240)	181,352	178,119
1	1	Grain Sampler Foreman, Grade 4 ($3,630–$4,020)	4,020	4,020
3	3	Grain Sampler Foreman, Grade 3 ($3,210–$3,600)	10,800	10,800
20	21	Grain Sampler Foreman, Grade 2 ($2,970–$3,360)	67,178	70,162
7	8	Grain Sampler Foreman, Grade 1 ($3,000–$3,240)	21,878	25,875
202	203	Grain Sampler (Seasonal)	588,300	581,280
1	1	Chief Grain Weighmaster ($6,600–$7,200)	6,750	7,200
1	1	Assistant Chief Grain Weighmaster ($4,830–$5,400)	4,943	5,160
4	4	Grain Weighmaster, Grade 2 ($4,590–$4,980)	19,403	19,192
7	7	Grain Weighmaster, Grade 1 ($4,350–$4,740)	32,596	31,927
104	103	Grain Weighman ($3,270–$4,020)	404,434	400,922
36	36	Assistant Grain Weighman ($2,880–$3,120)	111,330	110,700
73	73	Grain Trackman (Seasonal)	204,810	198,630
1		Chief Statistician, Grade 1 ($7,000–$7,900)	7,000	
	1	Statistician, Grade 6	.....	6,540
3	3	Chairman, Grain Appeal Tribunal at $5,700	17,100	17,100
2	2	Administrative Officer, Grade 3 ($4,750–$5,550)	11,100	11,100
1		Technical Officer, Grade 6 ($5,400–$6,120)	6,120	
1		Technical Officer, Grade 5 ($4,980–$5,700)	4,980	
1		Technical Officer, Grade 4 ($4,560–$5,280)	4,673	
	1	Technical Officer, Grade 3	.....	4,412
	1	Technician, Grade 4	.....	4,680
2	2	Technician, Grade 3 ($4,110–$4,500)	9,000	8,977
4	3	Technician, Grade 1 ($3,240–$3,780)	14,506	10,784
9	9	Assistant Technician, Grade 3 ($2,880–$3,240)	28,950	28,590
4	3	Assistant Technician, Grade 2 ($2,460–$2,820)	10,680	7,410
7	4	Assistant Technician, Grade 1 ($1,800–$2,400)	13,410	7,710
	1	Assistant Technician, Grade 1 (Seasonal)	.....	1,950
2		Student Assistant (Seasonal)	1,920	
	1	Engineer, Grade 1	.....	4,320
	1	Deputy Registrar, Grade 1	.....	4,020
4	5	Head Clerk ($4,000–$4,720)	18,723	22,622
	1	Supervising Clerk	.....	4,280
9	9	Principal Clerk ($3,420–$4,020)	35,581	34,304
21	19	Clerk, Grade 4 ($3,060–$3,420)	71,190	64,410
20	22	Clerk, Grade 3 ($2,700–$3,060)	60,390	66,270
7	8	Clerk, Grade 2B ($2,400–$2,760)	18,840	21,240
37	30	Clerk, Grade 2A ($1,800–$2,400)	81,210	64,170
5	11	Clerk, Grade 2A (Seasonal)	8,550	21,570
4	4	Clerk, Grade 1 ($1,500–$1,920)	6,593	7,626
1		Punched Card Equipment Supervisor, Grade 4 ($3,600–$4,200)	3,825	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		BOARD OF GRAIN COMMISSIONERS—*Continued*		
		Inspection and Weighing of Grain, and Related Services—Concluded		
2		Punched Card Equipment Operator, Grade 4 ($2,700–$3,060)	6,120	
6		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	13,380	
5		Calculating Equipment Operator, Grade 2 ($2,220–$2,580)	11,310	
	1	Office Appliance Operator, Grade 3	.....	2,940
	9	Office Appliance Operator, Grade 2A	.....	19,140
	1	Office Appliance Operator, Grade 2A (Seasonal)	.....	2,070
4	3	Stenographer, Grade 3 ($2,700–$3,060)	11,940	9,180
3	4	Stenographer, Grade 2B ($2,400–$2,760)	8,220	10,680
9	7	Stenographer, Grade 2A ($1,860–$2,460)	21,300	16,260
	1	Stenographer, Grade 2A (Seasonal)	.....	2,340
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,818	3,697
2	2	Typist, Grade 2B ($2,340–$2,580)	5,160	5,160
12	12	Typist, Grade 2A ($1,800–$2,400)	25,290	24,570
	1	Typist, Grade 2A (Seasonal)	.....	2,100
4	3	Typist, Grade 1 ($1,500–$1,920)	7,118	5,137
1	3	Typist, Grade 1 (Seasonal)	1,500	5,160
876	870		2,944,563	2,903,373
		Of which totals:		
593	576	Full Time Positions	2,139,483	2,088,273
283	294	Seasonal Positions	805,080	815,100
876	870	Gross Total Continuing Establishment (Detailed above)	2,944,563	2,903,373
		Less—Anticipated Savings due to Staff Turnover	30,000	
		Net Total Continuing Establishment	2,914,563	2,903,373
		Casuals and Others	135,000	133,560
		Total Salaries and Wages (1)	3,049,563	3,036,933
		Overtime (1)	145,000	155,000
		Allowances (2)	17,000	17,000
		Professional and Special Services (4)	7,500	6,500
		Travelling and Removal Expenses (5)	105,000	105,000
		Freight, Express and Cartage (6)	23,500	23,500
		Postage (7)	7,000	7,000
		Telephones and Telegrams (8)	11,000	11,000
		Publication of Reports and Other Material (9)	3,900	2,300
		Office Stationery, Supplies and Equipment (11)	65,000	60,000
		Materials and Supplies (12)	16,500	16,500
		Repairs and Upkeep of Buildings and Works (14)	8,000	4,000
		Rental of Buildings, etc. (15)	118,000	118,000
		Acquisition of Equipment (16)	27,011	14,415
		Repairs and Upkeep of Equipment (17)	3,000	3,000
		Light and Power (19)	7,500	6,500
		Sundries (22)	7,500	7,500
			3,621,974	3,594,148

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 3,381,801	$2,427,476
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 2,303,196	$1,412,621
Estimated for balance of year	1,191,924	1,187,379
Estimated total for 1955–56	$ 3,495,120	$2,600,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		BOARD OF GRAIN COMMISSIONERS—*Continued*		
		Canadian Government Elevators—Operation and Maintenance		
1	1	General Manager ($7,700–$8,600)	8,600	8,525
1	1	Assistant to General Manager ($5,460–$6,480)	6,120	5,880
1	1	Superintendent	5,220	5,220
2	2	Superintendent ($4,800–$5,400)	10,387	10,575
2	2	Superintendent ($4,680–$5,220)	10,372	10,237
1	1	Superintendent ($4,200–$4,800)	4,312	4,800
1	1	Foreman	4,200	4,200
2	2	Foreman ($3,780–$4,440)	8,880	8,880
2	2	Foreman ($3,600–$4,200)	8,400	8,400
1	1	Foreman ($3,420–$4,020)	3,970	4,020
1	1	Engineer	3,960	3,960
4	4	Engineer ($3,144–$3,540)	14,094	13,962
1	1	Electrician	4,050	4,050
4	4	Electrician ($3,600–$4,050)	16,200	16,200
1	1	Electrician ($3,420–$3,840)	3,840	3,840
1	1	Millwright	3,870	3,870
4	4	Millwright ($3,450–$3,870)	15,480	15,360
1	1	Millwright ($3,300–$3,800)	3,800	3,800
1	1	Weighman	3,870	3,870
2	2	Weighman ($3,270–$4,020)	7,890	7,740
2	2	Weighman ($3,270–$3,870)	7,665	7,515
1	1	Weighman ($2,940–$3,540)	3,540	3,390
1	1	Assistant Weighman	3,550	3,550
1	1	Shed Foreman	3,870	3,870
2	2	Shed Foreman ($3,270–$4,020)	7,852	7,702
2	2	Shed Foreman ($3,270–$3,870)	7,627	7,477
1	1	Shed Foreman ($2,940–$3,540)	3,502	3,540
1	1	Annexman	3,320	3,320
2	2	Annexman ($3,000–$3,420)	6,840	6,750
2	2	Annexman ($2,880–$3,300)	6,600	6,600
1	1	Annexman ($2,880–$3,240)	3,240	3,240
1	1	Cleanerman	3,320	3,320
2	2	Cleanerman ($3,000–$3,420)	6,607	6,840
3	3	Cleanerman ($2,880–$3,300)	9,900	9,900
1	1	Cleanerman ($2,880–$3,240)	2,970	3,240
1	1	Head Galleryman	3,320	3,320
10	10	Elevatorman, Grade 2 at $3,000	30,000	30,000
34	34	Elevatorman, Grade 2 at $2,880	97,920	97,920
2	2	Elevatorman, Grade 1 at $2,800	5,600	5,600
12	12	Elevatorman, Grade 1 at $2,760	33,120	33,120
1	1	Distributor	3,380	3,380
2	2	Distributor ($3,000–$3,420)	6,720	6,570
2	2	Distributor ($2,880–$3,300)	6,600	6,510
1	1	Distributor ($2,880–$3,240)	3,240	3,240
1	1	Watchman	2,700	2,700
3	3	Watchman at $2,880	8,640	8,640
12	12	Watchman at $2,490	29,880	29,880
1	1	Head Clerk ($4,000–$4,720)	4,562	4,412
6	6	Principal Clerk ($3,420–$4,020)	23,594	22,994
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,840	6,810
5	5	Clerk, Grade 3 ($2,700–$3,060)	15,210	14,910
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,520
3	4	Clerk, Grade 2A ($1,800–$2,400)	6,450	9,000
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Continued*		
		BOARD OF GRAIN COMMISSIONERS—*Concluded*		
		Canadian Government Elevators—Operation and Maintenance—Concluded		
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,700	2,580
5	4	Stenographer, Grade 2A ($1,860–$2,460)	11,610	9,210
	1	Stenographer, Grade 1 ($1,500–$1,920)	.....	1,920
164	165	Full Time Positions (Detailed above)	538,584	538,939
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Total Continuing Establishment	528,584	538,939
		Casuals and Others	113,992	106,180
		Total Salaries and Wages (1)	642,576	645,119
		Overtime (1)	20,000	30,000
		Allowances (2)	5,040	5,220
		Travelling and Removal Expenses (5)	5,000	5,000
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	1,400	1,400
		Telephones and Telegrams (8)	2,400	2,300
		Office Stationery, Supplies and Equipment (11)	5,440	5,640
		Materials and Supplies (12)	30,000	51,000
		Repairs and Upkeep of Buildings and Works (14)	364,450	435,300
		Rental of Land, Buildings and Works (15)	7,500	7,500
		Repairs and Upkeep of Equipment (17)	2,000	20,000
		Public Utility Services (19)	165,000	175,000
		Sundries (22)	20,000	20,000
			1,271,806	1,404,479

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 1,161,369	$1,775,866
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 655,133	$1,466,595
Estimated for balance of year	629,915	139,302
Estimated total for 1955–56	$ 1,285,048	$1,605,897

		Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction or Acquisition of Buildings and Works (13)	393,950	291,547
		Acquisition of Equipment (16)	6,800	
			400,750	291,547

	Expenditure
Fiscal Year, 1954–55	$ 234,507
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 134,754
Estimated for balance of year	80,151
Estimated total for 1955–56	$ 214,905

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRADE AND COMMERCE—*Concluded*		
		SPECIAL		
		International Economic and Technical Co-operation		
1	1	Director, International Economic and Technical Co-operation Division	12,000	12,000
1		Economist, Grade 8 ($6,420–$7,200)	6,420	
1		Engineer, Grade 5 ($5,820–$6,540)	5,820	
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,400	5,400
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,300	6,070
3	3	Administrative Officer, Grade 4 ($5,330–$5,970)	17,030	15,258
4	2	Administrative Officer, Grade 3 ($4,750–$5,550)	19,800	9,112
1	1	Administrative Officer, Grade 2 ($4,600–$5,230)	4,923	4,772
6	5	Administrative Officer, Grade 1 ($4,260–$4,860)	26,048	19,544
1	1	Technical Officer, Grade 4 ($4,560–$5,280)	4,673	4,560
	1	Technical Officer, Grade 3	.....	4,920
1	1	Librarian, Grade 2 ($3,300–$4,200)	4,200	4,200
1	1	Supervising Clerk ($3,980–$4,370)	4,280	4,280
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	1	Clerk, Grade 3 ($2,700–$3,060)	3,060	3,060
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,850	5,580
4	4	Stenographer, Grade 2B ($2,400–$2,760)	10,500	9,360
3	3	Stenographer, Grade 2A ($1,860–$2,460)	6,012	4,650
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
	1	Typist, Grade 2A	.....	2,400
34	30	Full Time Positions (Detailed above) (1)	148,316	118,586
		Allowances (2)	12,000	6,000
		Travelling and Removal Expenses (5)	20,500	19,500
		Freight, Express and Cartage (6)	400	400
		Telephones and Telegrams (8)	3,200	3,200
		Publication of Reports and Other Material (9)	500	500
		Photographs and Advertising (10)	750	1,000
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Sundries (22)	1,950	1,950
			190,116	153,636
		Expenditure Fiscal Year, 1954–55 $ 102,445		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 73,053 Estimated for balance of year 57,447		
		Estimated total for 1955–56 $ 130,500		
		Pension to Julio Moreira		
		Pension to a former locally-engaged employee, Argentina (21)	1,250	1,250
		Appropriation Not Required for 1956–57		
		To provide, notwithstanding anything in The Prairie Grain Producers' Interim Financing Act, 1951 (hereinafter called "the Act"), that if the amount recovered by or on behalf of Her Majesty from a borrower under the Act is not less than the amount which the Minister of Finance has paid to a bank under Section 3 of the Act, no further amount shall be recovered from the borrower by or on behalf of Her Majesty (22)	.....	1

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT		
		Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister of Transport.....	15,500	15,000
1	1	Assistant Deputy Minister of Transport.....	12,500	12,000
1	1	Director, Economic Policy, Department of Transport.....	11,500	11,000
1		Director of Administration, Department of Transport....	10,000	
1	1	Chief, Lands Branch, Department of Transport.....	10,000	8,600
1	1	Counsel, Department of Transport.....	9,000	8,600
1		Departmental Secretary, Department of Transport ($8,000–$9,000).....	9,000	
1		Chief of Administration Services, Department of Transport ($8,000–$9,000).....	8,000	
	1	Director of Personnel and Information Services, Department of Transport.....	.....	8,500
1	1	Chief, Purchases, Contracts and Stores ($6,900–$7,800)..	7,800	7,500
	1	Departmental Secretary and Comptroller, Department of Transport.....	.....	7,800
1		Chief of Personnel, Department of Transport ($6,900–$7,800).....	7,500	
1	1	Chief, Financial Services, Department of Transport ($6,900–$7,500).....	7,500	7,500
1	1	Executive Assistant to the Minister of Transport.....	7,500	7,500
1	1	Transport Control Representative.....	7,200	7,200
1		Chief of Office Services, Department of Transport ($6,080–$7,000).....	6,800	
1	1	Private Secretary to Minister.....	6,500	6,500
1	1	Assistant Private Secretary to Minister.....	4,200	3,420
2	1	Economist, Grade 10 ($7,600–$8,200).....	16,100	8,200
1		Economist, Grade 8 ($6,420–$7,200).....	7,200	
2		Economist, Grade 7 ($6,120–$6,840).....	13,680	
1		Economist, Grade 5 ($5,460–$6,180).....	5,940	
1		Economist, Grade 4 ($5,100–$5,820).....	5,820	
1		Economist, Grade 2 ($3,720–$4,620).....	3,720	
1		Legal Adviser, Grade 2 ($7,300–$7,900).....	7,300	
	1	Legal Adviser, Grade 1.....	.....	6,600
1	1	Departmental Solicitor, Grade 3 ($5,100–$5,820).....	5,820	5,340
1	1	Departmental Purchasing Agent, Grade 6 ($6,180–$7,140)	6,660	6,420
2	2	Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	11,520	11,040
2	2	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	9,660	9,360
3	2	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	12,300	8,250
1	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	3,690	3,540
2	1	Personnel Officer, Grade 6 ($6,360–$7,080).....	12,720	6,840
	1	Personnel Officer, Grade 5.....	.....	6,120
3	1	Personnel Officer, Grade 4 ($5,070–$5,640).....	15,810	5,370
2	4	Personnel Officer, Grade 3 ($4,500–$5,100).....	9,300	18,750
3		Personnel Officer, Grade 2 ($3,960–$4,500).....	12,180	
1	3	Personnel Officer, Grade 1 ($3,420–$4,020).....	4,020	11,160
1		Information Officer, Grade 7 ($6,120–$7,080).....	6,840	
	1	Information Officer, Grade 6.....	.....	6,420
1	1	Information Officer, Grade 5 ($5,280–$6,000).....	5,760	5,280
1	1	Information Officer, Grade 2 ($3,750–$4,500).....	4,200	4,050
1	1	Information Officer, Grade 1 ($3,150–$4,200).....	3,750	3,600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Continued		
2	3	Administrative Officer, Grade 6 ($6,080–$7,000)	13,560	20,360
1	2	Administrative Officer, Grade 5 ($5,720–$6,360)	5,720	11,840
2	1	Administrative Officer, Grade 4 ($5,330–$5,970)	11,700	5,530
4	6	Administrative Officer, Grade 3 ($4,750–$5,550)	21,800	31,700
3	2	Administrative Officer, Grade 2 ($4,660–$5,230)	14,280	9,470
1	2	Administrative Officer, Grade 1 ($4,260–$4,860)	4,710	8,970
2	2	Departmental Accountant, Grade 10 ($6,120–$6,840)	13,680	13,680
2	2	Departmental Accountant, Grade 6 ($4,980–$5,700)	11,130	11,010
3	3	Departmental Accountant, Grade 5 ($4,920–$5,280)	15,570	15,570
3	3	Departmental Accountant, Grade 4 ($4,530–$4,920)	14,670	14,520
2	2	Departmental Accountant, Grade 3 ($4,110–$4,500)	8,760	9,000
4	4	Departmental Accountant, Grade 2 ($3,750–$4,140)	16,230	16,080
4	3	Departmental Accountant, Grade 1 ($3,390–$3,780)	15,030	11,010
3	3	Technical Officer, Grade 8 ($6,060–$6,780)	20,100	19,860
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	6,480
3		Technical Officer, Grade 5 ($4,980–$5,700)	15,540	
2	4	Technical Officer, Grade 4 ($4,560–$5,280)	9,990	19,860
7	6	Technical Officer, Grade 3 ($4,170–$4,920)	32,040	26,820
6	4	Technical Officer, Grade 2 ($3,450–$4,200)	24,900	15,900
	1	Technician, Grade 3	.....	4,500
3	2	Technician, Grade 2 ($3,750–$4,140)	12,240	8,040
6	8	Technician, Grade 1 ($3,240–$3,780)	21,420	28,290
1	1	Engineering Clerk ($2,850–$3,240)	3,150	3,000
10	8	Assistant Technician, Grade 2 ($2,460–$2,820)	26,760	21,720
1		Auditor, Transportation, Grade 3 ($5,820–$6,540)	6,540	
1		Auditor, Transportation, Grade 2 ($5,100–$5,820)	5,820	
2		Auditor, Transportation, Grade 1 ($4,230–$4,980)	9,960	
4	4	Land Surveyor, Grade 5 ($5,460–$6,180)	24,000	23,220
1	1	Staff Training Officer, Grade 4 ($4,680–$5,550)	5,280	4,830
2	1	Staff Training Officer, Grade 3 ($4,360–$5,230)	9,590	5,230
2	3	Staff Training Officer, Grade 2 ($3,960–$4,860)	9,270	13,380
1		Staff Training Officer, Grade 1 ($3,630–$4,500)	3,780	
1	1	Librarian, Grade 3 ($3,900–$4,500)	4,530	4,380
1	1	Librarian, Grade 2 ($3,480–$3,900)	3,900	3,750
1	1	Librarian, Grade 1 ($2,940–$3,480)	3,090	3,240
5	3	Draftsman, Grade 2 ($3,180–$3,780)	18,000	10,890
3	4	Draftsman, Grade 1 ($2,790–$3,240)	9,420	12,510
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,600	3,510
1	1	Storekeeper, Grade 2 ($2,700–$3,000)	3,000	3,000
2	2	Packer and Helper ($2,220–$2,580)	5,160	5,160
6	5	Head Clerk ($4,000–$4,720)	27,090	21,920
4	4	Supervising Clerk ($3,980–$4,370)	16,760	16,520
22	20	Principal Clerk ($3,420–$4,020)	84,540	77,100
40	29	Clerk, Grade 4 ($3,060–$3,420)	132,720	96,900
44	46	Clerk, Grade 3 ($2,700–$3,060)	133,440	139,200
37	32	Clerk, Grade 2B ($2,400–$2,760)	99,360	86,520
27	22	Clerk, Grade 2A ($1,800–$2,400)	59,760	50,160
16	26	Clerk, Grade 1 ($1,500–$1,920)	28,130	46,640
2	2	Secretary to Executive ($3,060–$3,660)	7,020	6,540
18	12	Stenographer, Grade 3 ($2,700–$3,060)	53,640	35,640
31	26	Stenographer, Grade 2B ($2,400–$2,760)	76,920	69,000
10	18	Stenographer, Grade 2A ($1,860–$2,460)	21,540	40,680
2		Punched Card Equipment Operator, Grade 4 ($2,700–$3,060)	6,120	
2		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	5,640	
1		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	2,580	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Concluded		
1		Punched Card Equipment Operator, Grade 1 ($1,830–$2,190)	1,830	
2		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	5,040	
2		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	4,560	
2		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	3,840	
1		Office Composing Equipment Operator, Grade 2 ($2,220–$2,580)	2,460	
3		Junior Office Equipment Operator ($1,560–$1,920)	5,580	
	2	Office Appliance Operator, Grade 3	.....	6,000
	1	Office Appliance Operator, Grade 2B	.....	2,520
	6	Office Appliance Operator, Grade 2A	.....	13,560
3	3	Typist, Grade 3 ($2,580–$2,820)	8,460	8,460
10	5	Typist, Grade 2B ($2,340–$2,580)	25,200	12,900
14	16	Typist, Grade 2A ($1,800–$2,400)	28,680	35,160
1	1	Typist, Grade 1 ($1,500–$1,920)	1,710	1,590
3	3	Confidential Messenger ($2,400–$2,760)	8,280	8,280
2	2	Senior Messenger ($2,400–$2,760)	5,520	5,520
9	4	Messenger ($1,830–$2,100)	19,320	9,360
10	9	Office Boy ($1,080–$1,320)	12,480	10,860
		Secretarial Allowance	500	500
479	428	Full Time Positions (Detailed above)	1,677,610	1,465,300
		Casuals and Others	3,000	3,000
		Gross Total Salaries and Wages (1)	1,680,610	1,468,300
		Less—Amounts recoverable from the Department of National Defence ($103,710) and the St. Lawrence Seaway Authority ($1,400) for services undertaken on their behalf (34)	105,110	86,880
		Net Total Salaries and Wages	1,575,500	1,381,420
		Allowances (2)	600	3,200
		Professional and Special Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	70,000	65,000
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	8,000	8,000
		Telephones, Telegrams and Other Communication Services (8)	19,000	19,000
		Publication of Departmental Reports (9)	2,000	2,000
		Advertising and Photographs (10)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	59,500	55,000
		Materials and Supplies (12)	8,000	6,000
		Acquisition of Equipment (16)	18,000	4,500
		Repairs and Upkeep of Equipment (17)	5,000	5,000
		Unemployment Insurance Contributions (21)	50	50
		Sundries (22)	2,450	2,450
			1,777,100	1,560,620

	Expenditure
Fiscal Year, 1954-55	$ 1,443,738
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 976,249
Estimated for balance of year	513,185
Estimated total for 1955-56	$ 1,489,434

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		The St. Lawrence River Joint Board of Engineers—Canadian Section		
1	1	Chief Engineer, St. Lawrence River Joint Board of Engineers	12,000	12,000
1	1	Deputy Chief Engineer, St. Lawrence River Joint Board of Engineers	10,000	10,000
1	1	Engineer, Construction, St. Lawrence River Joint Board of Engineers	10,000	10,000
1	1	Engineer, Hydraulic, St. Lawrence River Joint Board of Engineers	10,000	10,000
1	1	Engineer, Structural, St. Lawrence River Joint Board of Engineers	10,000	9,000
2	1	Engineer, Grade 9 ($7,600–$8,200)	16,100	7,600
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,900	7,900
2	3	Engineer, Grade 7 ($6,420–$7,200)	13,320	19,500
1	1	Engineer, Grade 3 ($5,100–$5,820)	5,340	5,340
1	1	Secretary, St. Lawrence River Joint Board of Engineers	7,200	7,200
1	6	Technical Officer, Grade 6 ($5,400–$6,120)	6,120	36,000
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,410	
2	2	Draftsman, Grade 3 ($3,750–$4,500)	7,650	7,500
1	1	Secretary to Executive ($3,060–$3,600)	3,210	3,510
2		Stenographer, Grade 3 ($2,700–$3,060)	6,120	
1	2	Stenographer, Grade 2B ($2,400–$2,760)	2,400	4,800
1		Typist, Grade 3 ($2,580–$2,820)	2,700	
1		Typist, Grade 2B ($2,340–$2,580)	2,580	
22	23	Full Time Positions (Detailed above)	137,050	150,350
		Less—Anticipated Savings due to Delays in Recruiting Staff	18,120	
		Total Salaries (1)	118,930	150,350
		Professional and Special Services (4)	30,000	26,000
		Travelling Expenses (5)	12,000	24,000
		Freight, Express and Cartage (6)	250	1,000
		Postage (7)	1,000	2,000
		Telephones and Telegrams (8)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Materials and Supplies (12)	2,000	2,000
		Acquisition of Equipment (16)	.....	5,000
		Repairs and Upkeep of Equipment (17)	1,000	2,650
		Sundries (22)	10,000	10,000
			180,180	228,000
		Fiscal Year, 1954–55 ..... Expenditure $		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 ..... $ 94,018		
		Estimated for balance of year 65,982		
		Estimated total for 1955–56 ..... $ 160,000		
		CANAL SERVICES		
		Administration		
1	1	Director, Canal Services ($9,000–$10,000)	9,500	10,000
3	3	Engineer, Grade 9 ($7,600–$8,200)	24,300	24,300
3	3	Engineer, Grade 8 ($7,300–$7,900)	22,500	23,400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Administration—Concluded		
2	1	Engineer, Grade 7 ($6,420–$7,200)	13,620	6,900
	1	Engineer, Grade 6	.....	6,120
1	1	Engineer, Grade 1 ($3,540–$4,620)	3,540	3,540
1		Administrative Officer, Grade 3 ($4,750–$5,550)	5,350	
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	
	1	Departmental Accountant, Grade 5	.....	5,220
	1	Departmental Accountant, Grade 3	.....	4,110
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	4,920
2	2	Draftsman, Grade 3 ($3,750–$4,500)	8,820	8,550
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3.780	3,780
1	1	Technician, Grade 1 ($3,240–$3,780)	3,540	3,690
1	1	Principal Clerk ($3,420–$4,020)	4,020	4,020
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
2	2	Stenographer, Grade 3 ($2,700–$3,060)	5,580	6,120
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,160	5,520
1	1	Stenographer, Grade 2A ($1,860–$2,460)	1,980	2,460
24	24	Full Time Positions (Detailed above) (1)	124,530	126,310
		Travelling Expenses (5)	7,000	6,000
		Telephones and Telegrams (8)	3,000	2,500
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Materials and Supplies (12)	.....	500
		Sundries (22)	500	500
			137,030	137,810

	Expenditure
Fiscal Year, 1954–55	$ 130,053
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 81,218
Estimated for balance of year	48,782
Estimated total for 1955–56	$ 130,000

		Canal Services—Operation and Maintenance		
1	1	Engineer, Grade 9 ($7,600–$8,200)	8,200	8,200
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,900	7,900
2	1	Engineer, Grade 6 ($6,120–$6,840)	12,720	6,360
4	5	Engineer, Grade 5 ($5,820–$6,540)	25,920	31,020
7	6	Engineer, Grade 4 ($5,460–$6,180)	41,340	35,160
2	2	Engineer, Grade 3 ($5,100–$5,820)	11,400	11,520
8	9	Engineer, Grade 2 ($4,680–$5,400)	40,080	45,960
2	2	Engineer, Grade 1 ($3,540–$4,620)	7,440	7,440
1	1	Superintending Canal Engineer, Grade 4 ($6,700–$7,600)	7,600	7,600
2	2	Canal Superintendent, Grade 6 ($4,890–$5,280)	10,560	10,230
1	1	Canal Superintendent, Grade 5 ($4,530–$4,920)	4,920	4,920
2	2	Canal Superintendent, Grade 4 ($4,110–$4,500)	8,760	8,610
1	1	Canal Superintendent, Grade 3 ($3,630–$4,020)	4,020	4,020
7	7	Canal Superintendent, Grade 2 ($3,270–$3,660)	25,530	25,530
5	5	Canal Superintendent, Grade 1 ($2,910–$3,300)	16,410	16,260
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	6,480	6,240
3	3	Technical Officer, Grade 6 ($5,400–$6,120)	18,120	17,880
1		Technical Officer, Grade 4 ($4,560–$5,280)	4,560	
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	4,200
	5	Technician, Grade 4	.....	24,600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
2	7	Technician, Grade 3 ($4,110–$4,500)	8,760	31,320
3	5	Technician, Grade 2 ($3,750–$4,140)	11,940	20,700
1	2	Technician, Grade 1 ($3,240–$3,780)	3,390	7,560
	1	Assistant Technician, Grade 3	.....	3,240
3	3	Assistant Technician, Grade 2 ($2,460–$2,820)	8,460	8,460
6		Canal Maintenance Supervisor, Grade 4 ($4,530–$4,920)	28,500	
7		Canal Maintenance Supervisor, Grade 3 ($4,110–$4,500)	30,780	
1		Canal Maintenance Supervisor, Grade 2 ($3,750–$4,140)	3,900	
2	2	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	8,550	8,640
1	2	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	4,080	8,070
4	4	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	15,120	15,360
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	4,860
1	1	Supervisor of Office Services, Grade 4 ($4,170–$4,740)	4,620	4,470
1		Supervisor of Office Services, Grade 3 ($3,900–$4,500)	4,200	
3	3	Supervisor of Office Services, Grade 2 ($3,600–$4,140)	12,090	11,790
1	2	Supervisor of Office Services, Grade 1 ($3,240–$3,780)	3,780	7,560
1		Departmental Accountant, Grade 3 ($4,110–$4,500)	4,260	
2	2	Departmental Accountant, Grade 2 ($3,750–$4,140)	8,040	8,280
2	3	Departmental Accountant, Grade 1 ($3,390–$3,780)	7,470	10,950
1	1	Personnel Officer, Grade 1 ($3,420–$4,020)	4,020	3,420
4	4	Storeman, Grade 3 ($3,210–$3,600)	14,310	14,040
1		Storeman, Grade 2 ($2,820–$3,210)	2,970	
4	6	Storeman, Grade 1 ($2,490–$2,850)	11,400	16,980
3	2	Storekeeper, Grade 2 ($2,700–$3,000)	8,700	5,940
4	4	Draftsman, Grade 2 ($3,180–$3,780)	14,520	14,970
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	3,240
1	2	Bridgemaster, Grade 5 ($3,270–$3,660)	3,660	7,320
3	2	Bridgemaster, Grade 5 (Seasonal)	10,980	7,320
28	28	Bridgemaster, Grade 4 (Seasonal)	96,600	95,850
11	13	Bridgemaster, Grade 3 ($2,850–$3,300)	36,300	42,900
60	58	Bridgemaster, Grade 3 (Seasonal)	195,600	187,170
2	2	Bridgemaster, Grade 2 ($2,460–$2,820)	5,640	5,640
7	7	Bridgemaster, Grade 2 (Seasonal)	19,740	19,740
2	2	Bridgemaster, Grade 1 ($2,340–$2,700)	5,400	5,400
30	32	Bridgemaster, Grade 1 (Seasonal)	80,160	85,560
2	2	Lockmaster, Grade 5 (Canal Traffic Controller) ($3,390–$3,780)	7,560	7,560
2	2	Lockmaster, Grade 5 (Canal Traffic Controller) (Seasonal)	7,560	7,560
7	9	Lockmaster, Grade 5 ($3,270–$3,660)	25,620	32,940
21	19	Lockmaster, Grade 5 (Seasonal)	76,770	69,360
11	7	Lockmaster, Grade 4 (Canal Traffic Controller) (Seasonal)	37,620	23,490
6	7	Lockmaster, Grade 4 ($2,850–$3,300)	19,800	23,100
92	91	Lockmaster, Grade 4 (Seasonal)	300,480	295,260
2	3	Lockmaster, Grade 3 ($2,730–$3,180)	6,360	9,390
7	6	Lockmaster, Grade 3 (Seasonal)	22,260	19,080
3	3	Lockmaster, Grade 2 ($2,640–$3,000)	9,000	9,000
2	2	Lockmaster, Grade 2 (Seasonal)	6,000	5,880
24	31	Lockmaster, Grade 1 ($2,460–$2,820)	67,680	87,420
59	53	Lockmaster, Grade 1 (Seasonal)	165,780	149,340
5	5	Canal Power Plant Operator, Grade 3 ($3,210–$3,600)	19,260	17,760
4	4	Canal Power Plant Operator, Grade 2 ($2,850–$3,240)	14,160	12,720
4	4	Canal Power Plant Operator, Grade 1 ($2,640–$3,000)	12,000	11,760
31	31	Canalman, Grade 4 (Seasonal)	101,550	101,970
28	28	Canalman, Grade 3 (Seasonal)	87,660	87,900
193	193	Canalman, Grade 2 (Seasonal)	563,550	564,690
7	7	Canalman, Grade 1 ($2,340–$2,700)	18,780	18,660

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
189	181	Canalman, Grade 1 (Seasonal)	497,850	479,280
1		Gardener, Grade 5 ($3,240–$3,780)	3,390	
2	2	Gardener, Grade 4 ($2,910–$3,300)	6,510	6,420
	1	Gardener, Grade 3	.....	3,060
1		Gardener, Grade 2 ($2,580–$2,940)	2,580	
1	2	Gardener, Grade 1 ($2,220–$2,580)	2,580	4,920
3	3	Caretaker, Grade 3 ($2,280–$2,640)	7,920	7,920
21	21	Watchman ($2,220–$2,580)	54,060	53,220
1	1	Truckman ($2,220–$2,580)	2,580	2,580
2	2	Packer and Helper ($2,220–$2,580)	5,160	5,160
6	6	Damkeeper (Part Time)	2,280	1,968
2	2	Supervising Clerk ($3,980–$4,370)	8,350	8,500
3	3	Principal Clerk ($3,420–$4,020)	12,060	11,760
7	8	Clerk, Grade 4 ($3,060–$3,420)	22,740	26,520
21	18	Clerk, Grade 3 ($2,700–$3,060)	62,340	54,600
8	9	Clerk, Grade 2B ($2,400–$2,760)	21,300	23,880
5	4	Clerk, Grade 2A ($1,800–$2,400)	10,800	9,000
6	6	Transport Operating Clerk, Grade 2 ($2,730–$3,180)	19,080	19,080
9	9	Transport Operating Clerk, Grade 1 ($2,640–$3,000)	26,640	24,720
3	3	Transport Operating Clerk, Grade 1 (Seasonal)	9,000	8,280
5	4	Stenographer, Grade 3 ($2,700–$3,060)	15,060	12,240
6	2	Stenographer, Grade 2B ($2,400–$2,760)	15,120	5,520
2	5	Stenographer, Grade 2A ($1,860–$2,460)	4,440	11,340
	1	Stenographer, Grade 2A (Seasonal)	.....	2,460
	1	Stenographer, Grade 1	.....	1,920
2	3	Typist, Grade 2B ($2,340–$2,580)	5,160	7,740
3	3	Typist, Grade 2A ($1,800–$2,400)	6,480	6,120
	1	Messenger	.....	2,340
1	1	Air Compressor Operator—Diver	3,398	3,540
7	7	Blacksmith	23,805	24,786
4	4	Blacksmith Helper	11,953	12,735
1	1	Blacksmith and Diver	3,983	4,010
5	5	Canal Lightkeeper (Part Time)	2,439	2,319
1	1	Canal Maintenance Man Foreman	3,891	3,771
3	5	Canal Maintenance Man	9,912	14,330
8	8	Canal Maintenance Man (Seasonal)	26,336	25,376
6	5	Carpenter Foreman	24,478	20,292
1	2	Assistant Carpenter Foreman	3,435	7,750
3	3	Carpenter—Construction Foreman	11,360	11,953
	1	Carpenter—Construction Foreman (Seasonal)	.....	3,960
1		Carpenter—Carpenter Construction Foreman (Seasonal)	4,080	
1	1	Carpenter—Construction Foreman and Equipment Maintenance Man (Seasonal)	3,888	3,768
30	30	Carpenter	108,234	110,883
2	2	Carpenter (Seasonal)	7,456	7,894
2	2	Carpenter (Inside)	7,934	8,542
3	3	Carpenter (Outside)	12,276	13,155
1	1	Carpenter—Derrick Operator	3,470	3,740
1	1	Carpenter—Carpenter Foreman	3,680	3,810
1	1	Carpenter—Diver	4,080	3,988
2	2	Carpenter—Saw and Planer Operator	6,650	7,290
1	1	Carpenter—Ship (Seasonal)	4,200	4,080
1	1	Carpenter—Timberman	2,697	2,845
1	1	Carpenter Helper	3,278	3,513
7	8	Charwoman (Part Time)	3,293	4,102
1	1	Concrete Foreman	3,604	3,512

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
1	1	Concrete Finisher	3,383	3,628
2	2	Concrete Mixer Operator	6,472	6,888
2	2	Cook	4,200	4,180
2	2	Cook (Seasonal)	4,053	4,053
	1	Cook (Ship's Steward) (Seasonal)	.....	2,316
1	1	Cook (Steward) (Seasonal)	2,080	2,080
2	1	Cook (Ship's) (Seasonal)	4,632	2,316
2	1	Craneman (Seasonal)	6,072	3,036
1	1	Crane Operator	4,092	4,385
	1	Crane Operator (Seasonal)	.....	3,036
7	7	Deckhand (Seasonal)	15,885	16,020
2	1	Derrick Man (Seasonal)	6,724	3,535
1		Derrick Man—Diver	3,961	
3	3	Electrician Foreman	11,365	11,929
1	1	Assistant Electrician Foreman	3,760	4,035
16	16	Electrician	63,379	66,847
3	4	Electrician Improver	9,234	13,472
1		Electrician Improver (Seasonal)	3,095	
4	9	Electrician Lineman	13,578	35,070
5		Electric Transmission Lineman	19,210	
2	2	Electric Lineman—Electrician	6,810	7,460
1	1	Electrician—Mechanic	2,640	2,500
1	1	Electrician Splicer	4,176	4,477
1	1	Electrician Splicer Helper	3,278	3,513
1	1	Electrician—Telephone	4,280	4,592
3	3	Engineer Master	10,908	10,908
2	2	Assistant Equipment Maintenance Foreman	7,078	7,733
1	1	Equipment Maintenance Man—Derrick Operator	3,270	3,625
1	1	Equipment Maintenance Man—Diver Tender	3,654	3,903
1	1	Equipment Maintenance Man—Machinist	3,480	3,740
12	14	Equipment Maintenance Man	40,674	50,186
2		Equipment Maintenance Man—Diver	6,620	
5	4	Equipment Maintenance Man (Seasonal)	18,090	14,482
1	1	Assistant Equipment Maintenance Man	2,801	2,732
1	1	Fireman—Equipment Maintenance Man (Seasonal)	2,817	2,767
1	1	Fireman—Machinist Helper (Seasonal)	2,779	2,743
3	3	Gas Engineman	10,451	11,316
1	1	Gate Lifter Artificer	3,174	3,398
2	2	Gauge Reader (Part Time)	216	216
1	1	Hoist Operator	3,824	4,082
9	9	Jackhammer Operator	28,566	30,582
1	1	Jackhammer Operator (Seasonal)	3,209	3,169
6	7	Labour Foreman	17,427	20,398
4	4	Labour Foreman (Seasonal)	13,067	12,713
1	1	Assistant Labour Foreman	2,990	3,235
1	1	Labour Foreman—Carpenter	3,375	3,395
59	60	Labourer	158,164	171,100
54	56	Labourer (Seasonal)	141,025	153,852
	1	Labourer—Compressor Operator (Seasonal)	.....	2,765
1	1	Labourer—Derrick Operator	2,669	2,795
1		Labourer—Diver	2,411	
1	1	Labourer—Electrician Improver (Seasonal)	2,773	2,890
4	4	Labourer—Fireman	11,104	12,060
3	3	Labourer—Jackhammer Operator	8,350	8,845
2	2	Labourer—Machinist Helper	5,720	6,480
3	3	Labourer—Power Plant Operator	8,635	9,160
2	2	Labourer—Timberman	4,790	5,080
2	2	Labourer—Timberman (Seasonal)	4,862	5,170

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
3	2	Machinist Foreman	11,525	8,238
2	3	Assistant Machinist Foreman	7,736	12,480
1	1	Machinist Foreman (Seasonal)	4,440	4,368
18	18	Machinist	65,329	69,255
1		Machinist—Diver	3,325	
2	2	Machinist Helper	5,995	6,505
1	1	Machinist Improver	2,798	2,940
1	1	Machinist Helper—Compressor Operator	2,595	2,715
1	1	Machinist—Gas Shovel Operator	3,490	3,745
6	6	Maintenance Foreman	19,925	21,128
6	6	Assistant Maintenance Foreman	19,073	20,128
1		Maintenance Man—Diver	2,650	
1		Maintenance Man	2,411	
7		Master	23,690	
	7	Master of Tug	.....	23,690
	1	Marine Engineer Chief	.....	3,180
9	8	Marine Engineer	29,491	26,581
5	5	Marine Fireman (Seasonal)	12,006	12,006
1	1	Master, Service Steamer	3,322	3,322
2	2	Painter Foreman	6,942	7,522
5	5	Painter	16,649	17,979
1	1	Painter (Seasonal)	2,819	2,940
1	2	Plant Maintenance Man	3,424	6,736
1		Plant Equipment Maintenance Man	2,805	
2	2	Assistant Plant and Equipment Maintenance Man	6,159	6,567
1	1	Quartermaster (Seasonal)	2,100	2,100
2	2	Rigger Foreman	8,039	8,219
12	12	Rigger	44,934	47,940
2	2	Rigger (Seasonal)	6,514	6,840
1	1	Rigger Helper	3,216	3,444
2	3	Rigger—Diver	8,296	13,081
1	1	Rigger and Shovel Operator	3,465	3,635
6	6	River Observer (Part Time)	1,380	1,380
1	1	Shovel Operator	4,092	4,385
17	19	Timberman	53,222	63,534
5	5	Timberman (Seasonal)	18,589	18,306
1	1	Timberman—Carpenter	3,127	3,130
	1	Timberman—Caulker	.....	3,510
1		Timberman—Caulker (Seasonal)	3,240	
2		Timberman—Diver	7,115	
2	2	Timberman—Diver (Seasonal)	8,390	8,160
1	1	Timberman—Tractor Operator	3,290	3,570
1	1	Tractor Operator	3,424	3,651
2	2	Tractor and Bulldozer Operator	6,612	6,428
17	17	Truck Driver	51,132	54,585
2	2	Truck Driver (Seasonal)	6,333	6,377
1	1	Tug Engineer	3,444	3,444
1	1	Tug Fireman—Truck Driver	2,695	2,802
5	5	Welder	17,147	18,356
1,587	1,580		4,922,667	4,955,522
		Of which totals:		
676	691	Full Time Positions	2,292,345	2,392,229
26	27	Part Time Positions	9,608	9,985
885	862	Seasonal Positions	2,620,714	2,553,308
1,587	1,580	Total Continuing Establishment (Detailed above)	4,922,667	4,955,522
		Casuals and Others	159,392	144,767

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Concluded*		
		Canal Services—Operation and Maintenance—Concluded		
		Total Salaries and Wages.....(1)	5,082,059	5,100,289
		Overtime.....(1)	118,716	101,568
		Allowances—Board.....(2)	16,222	16,222
		Professional and Special Services.....(4)	2,030	2,030
		Payments to Railway Companies for Bridge Operation and Maintenance across Canals.....(4)	63,000	56,000
		Travelling and Removal Expenses.....(5)	24,620	24,620
		Freight, Express and Cartage.....(6)	7,100	7,100
		Postage.....(7)	2,995	2,995
		Telephones and Telegrams.....(8)	37,505	23,705
		Advertising.....(10)	800	800
		Office Stationery, Supplies and Equipment.....(11)	16,544	16,544
		Materials and Supplies.....(12)	166,372	171,047
		Repairs and Upkeep of Buildings and Works.....(14)	507,870	507,870
		Rentals of Buildings and Land.....(15)	1,020	1,020
		Repairs and Upkeep of Equipment.....(17)	115,000	131,039
		Light, Power, Water and Other Municipal Services....(19)	90,695	87,995
		Payment to Grantham Township, Welland County, for Water Services.....(19)	700	700
		Unemployment Insurance Contributions.....(21)	2,492	2,342
		Sundries.....(22)	12,500	14,000
			6,268,240	6,267,886
		Expenditure / Revenue		
		Fiscal Year, 1954–55..... $ 5,875,892 / $1,548,109		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. $ 3,679,292 / $1,303,380		
		Estimated for balance of year 2,490,633 / 211,409		
		Estimated total for 1955–56. $ 6,169,925 / $1,514,789		
		Canal Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,365,250	2,562,571
		Construction or Acquisition of Equipment.....(16)	134,725	204,185
			1,499,975	2,766,756
		Less—Amount recoverable from Hydro-Electric Power Commission of Ontario for canal work necessitated by the hydro-electric development program in the International Rapids Section of the St. Lawrence River.....(34)	.....	150,300
			1,499,975	2,616,456
		Expenditure		
		Fiscal Year, 1954–55..... $ 1,776,962		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 688,187		
		Estimated for balance of year..... 1,649,222		
		Estimated total for 1955–56..... $ 2,337,409		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1	1	Director, Marine Services	10,500	10,000
1	1	Assistant Director, Marine Services	9,500	9,000
1	1	District Marine Agent, Grade 4 ($6,420–$7,200)	7,200	6,900
1		District Marine Agent, Grade 3 ($6,120–$6,840)	6,540	
8	8	District Marine Agent, Grade 2 ($5,820–$6,540)	51,600	51,600
	1	District Marine Agent, Grade 1	.....	5,700
	3	Marine Sub-Agent	.....	11,340
	2	Engineer, Grade 4	.....	12,120
	3	Engineer, Grade 2	.....	15,540
	1	Engineer, Grade 1	.....	4,620
1	1	Departmental Accountant, Grade 5 ($4,920–$5,280)	5,070	4,920
3	3	Departmental Accountant, Grade 3 ($4,110–$4,500)	13,260	13,110
1	2	Departmental Accountant, Grade 2 ($3,750–$4,140)	3,750	8,025
2	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	7,170	3,780
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,170	
2		Technical Officer, Grade 2 ($3,450–$4,200)	6,900	
1		Technician, Grade 2 ($3,750–$4,140)	3,900	
1	2	Technician, Grade 1 ($3,240–$3,780)	3,780	7,540
	1	Assistant Technician, Grade 2	.....	2,820
1	1	Assistant Technician, Grade 1 ($1,800–$2,400)	2,400	2,400
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,710	4,523
3	2	Supervisor of Office Services, Grade 3 ($3,900–$4,500)	12,300	8,065
2	2	Supervisor of Office Services, Grade 2 ($3,600–$4,140)	7,800	7,500
1	1	Departmental Purchasing Agent, Grade 2 ($3,600–$4,140)	4,500	4,500
2	2	Storeman, Grade 4 ($3,630–$4,020)	8,040	7,800
4	4	Storeman, Grade 3 ($3,210–$3,600)	14,400	13,795
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,210
1		Storeman, Grade 1 ($2,490–$2,850)	2,490	
9	9	Storekeeper, Grade 2 ($2,700–$3,000)	27,000	26,505
1	1	Storekeeper, Grade 1 ($2,160–$2,700)	2,700	2,700
2	1	Personnel Officer, Grade 1 ($3,420–$4,020)	6,990	3,420
1		Draftsman, Grade 2 ($3,180–$3,780.)	3,330	
1	1	Draftsman, Grade 1 ($2,790–$3,240)	3,240	3,240
11	10	Packer and Helper ($2,220–$2,580)	28,020	25,410
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,580
2	2	Telephone Operator, Grade 2 ($1,800–$2,160)	4,320	4,320
1	1	Head Clerk ($4,000–$4,720)	4,720	4,660
2	2	Supervising Clerk ($3,980–$4,370)	8,740	8,560
9	9	Principal Clerk ($3,420–$4,020)	36,180	34,380
1		Secretary to Executive ($3,060–$3,660)	3,060	
15	15	Clerk, Grade 4 ($3,060–$3,420)	51,300	50,910
22	25	Clerk, Grade 3 ($2,700–$3,060)	66,690	74,790
14	14	Clerk, Grade 2B ($2,400–$2,760)	38,640	36,960
16	16	Clerk, Grade 2A ($1,800–$2,400)	36,360	34,440
2	3	Clerk, Grade 1 ($1,500–$1,920)	3,840	5,400
7	6	Stenographer, Grade 3 ($2,700–$3,060)	21,060	18,600
10	10	Stenographer, Grade 2B ($2,400–$2,760)	27,600	26,640
10	10	Stenographer, Grade 2A ($1,860–$2,460)	24,600	22,980
1	1	Stenographer, Grade 2A (Seasonal)	1,845	1,845
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,920
2	1	Typist, Grade 2B ($2,340–$2,580)	4,920	2,580
6	7	Typist, Grade 2A ($1,800–$2,400)	14,400	15,060
	1	Typist, Grade 1	.....	1,830
187	192		617,245	628,538

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Services Administration, including Agencies —Concluded		
		Of which totals:		
186	191	Full Time Positions	615,400	626,693
1	1	Seasonal Position	1,845	1,845
187	192	Total Continuing Establishment (Detailed above)	617,245	628,538
		Casuals and Others	2,700	2,700
		Total Salaries and Wages (1)	619,945	631,238
		Allowances (2)	1,620	1,440
		Travelling and Removal Expenses (5)	6,000	7,000
		Freight, Express and Cartage (6)	900	800
		Postage (7)	4,330	4,230
		Telephones and Telegrams (8)	14,275	14,075
		Office Stationery, Supplies and Equipment (11)	13,600	14,600
		Materials and Supplies (12)	4,300	4,300
		Rental of Buildings (15)	2,400	2,400
		Light, Power and Water (19)	2,125	2,125
		Sundries (22)	745	645
			670,240	682,853
		Expenditure		
		Fiscal Year, 1954–55 $ 627,692		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 423,548		
		Estimated for balance of year 246,792		
		Estimated total for 1955–56 $ 670,340		
		Marine Service Steamers—Administration, Operation and Maintenance		
1	1	Marine Superintendent ($8,000–$9,000)	9,000	8,500
1	1	Assistant Marine Superintendent ($7,300–$8,200)	8,200	7,200
1	1	Supervisor of Ship's Construction ($6,420–$7,140)	7,140	7,140
3		Technical Officer, Grade 7 ($5,760–$6,480)	17,280	
3	6	Technical Officer, Grade 5 ($4,980–$5,700)	16,680	33,360
2	1	Technical Officer, Grade 4 ($4,560–$5,280)	10,560	5,280
1	1	Technical Assistant (Seasonal)	2,000	2,000
1	1	Northern Transportation Officer ($5,280–$6,000)	5,580	5,280
2	2	Administrative Officer, Grade 1 ($4,260–$4,860)	8,858	8,520
2	2	Time and Material Recorder ($3,390–$3,780)	7,030	6,780
1	1	Principal Clerk ($3,420–$4,020)	4,020	3,870
2	3	Clerk, Grade 4 ($3,060–$3,420)	6,750	9,900
1		Clerk, Grade 3 ($2,700–$3,060)	2,700	
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,640	2,520
4	1	Stenographer, Grade 2A ($1,860–$2,460)	8,640	2,340
1	1	Typist, Grade 2A ($1,800–$2,400)	2,250	2,128
	2	Typist, Grade 1	.....	3,390
28	28	Master	133,458	133,062
3	3	Master (Seasonal)	6,300	5,408
	3	Relief Captain	.....	14,040
10	3	Relief Master	46,728	19,400
6	6	Relief Mate (Seasonal)	9,000	6,750
3	3	Relief Petty Officer (Seasonal)	3,300	2,475
6	6	Relief Operator (Seasonal)	9,000	6,750

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Administration, Operation and Maintenance—Continued		
22	22	Chief Officer	83,352	78,894
4	5	Chief Officer (Seasonal)	13,852	19,494
18	18	Second Officer	59,783	57,909
4	5	Second Officer (Seasonal)	12,172	13,408
13	13	Third Officer	39,168	39,048
1	1	Third Officer (Seasonal)	2,760	2,760
2		Medical Officer, Grade 1 (Seasonal)	4,120	
	2	Medical Officer (Seasonal)	.....	4,500
27	27	Chief Engineer	120,744	120,354
2	2	Chief Engineer (Seasonal)	4,650	3,882
23	23	Second Engineer	86,628	86,310
3	4	Second Engineer (Seasonal)	10,540	12,042
19	19	Third Engineer	62,993	61,109
3	4	Third Engineer (Seasonal)	9,096	10,332
16	16	Fourth Engineer	49,428	47,628
2	1	Fourth Engineer (Seasonal)	5,196	2,640
5	5	Fifth Engineer	13,344	13,344
5	4	Deck Engineer	15,516	12,636
1	1	Operator (Seasonal)	1,500	1,500
2	2	Junior Engineer	6,816	6,816
11	3	Relief Engineer	54,072	14,856
	2	Relief Diesel Engineer	.....	9,600
6	6	Trainee Engineer	15,336	15,336
14	13	Radio Operator	49,725	45,825
	1	Radio Operator (Seasonal)	.....	1,875
1	1	Ship's Clerk	3,012	3,012
1	1	Ship's Clerk (Seasonal)	2,259	2,259
17	17	Boatswain	42,852	41,574
6	7	Boatswain (Seasonal)	13,519	14,388
7	6	Boatswain's Mate	15,720	13,320
1	1	Boatswain's Mate and Gasman	2,400	2,400
8	7	Carpenter	19,584	16,968
1	2	Carpenter (Seasonal)	1,962	3,270
12	12	Chief Steward	34,182	34,182
4	4	Chief Steward (Seasonal)	10,322	8,876
1	1	Assistant Chief Steward (Seasonal)	1,962	1,962
5	5	Steward	12,924	11,562
2	2	Steward (Seasonal)	3,564	3,564
11	11	Second Steward	25,224	25,224
1		Second Steward (Seasonal)	2,316	
1	1	Assistant Steward (Seasonal)	1,980	1,980
2	2	Steward Cook	5,784	5,784
4	5	Steward Cook (Seasonal)	9,836	12,246
14	14	Chief Cook	39,060	38,994
3	4	Chief Cook (Seasonal)	7,330	8,746
3	3	Cook	7,176	7,176
3	3	Cook (Seasonal)	4,632	4,572
15	15	Second Cook	34,662	33,456
4	4	Second Cook (Seasonal)	8,299	7,141
2	2	Third Cook	4,944	4,944
2	4	Assistant Cook (Seasonal)	3,860	7,720
1	1	Cook Deckhand (Seasonal)	792	792
1	1	Deckhand	2,400	2,400
1		Deckhand (Seasonal)	2,000	
2	2	Donkeyman	5,160	5,160
2	2	Electrical Officer	5,928	5,928
1	1	Dayman Engine Room Wiper	2,280	2,280
2	2	Dayman Engine Room Wiper (Seasonal)	3,420	3,420
93	90	Fireman	223,146	215,694
32	38	Fireman (Seasonal)	68,517	74,727
1	1	Launchman	3,048	3,048
56	56	Oiler	139,302	132,912

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Administration, Operation and Maintenance—Concluded		
15	18	Oiler (Seasonal)	33,228	35,784
57	57	Quartermaster	139,860	136,080
20	23	Quartermaster (Seasonal)	43,680	46,200
160	157	Seaman	357,420	349,380
60	66	Seaman (Seasonal)	116,660	120,678
7	7	Trimmer	16,092	16,092
43	42	Waiter	90,414	88,194
13	15	Waiter (Seasonal)	24,605	26,085
1	1	Watchman	2,460	2,460
6	6	Water Tender	15,336	15,336
1	1	Winchman	2,556	2,556
3	4	Winchman (Seasonal)	6,390	8,520
		Complement of service Vessel "Ernest Lapointe" on loan from Ship Channel for 5 months	36,081	36,081
		Radio Operators on loan from Telecommunications Division for Northern Operation—3 months	.....	7,425
996	1,002		2,711,105	2,633,803
		Of which totals:		
775	752	Full Time Positions	2,210,405	2,101,551
221	250	Seasonal Positions	500,700	532,252
996	1,002	Total Continuing Establishment (Detailed above)	2,711,105	2,633,803
		Casuals and Others	241,780	236,590
		Total Salaries and Wages (1)	2,952,885	2,870,393
		Overtime (1)	272,272	240,972
		Allowances (2)	375,311	401,089
		Professional and Special Services (4)	100,000	9,355
		Travelling Expenses (5)	21,960	21,960
		Freight, Express and Cartage (6)	5,365	5,300
		Postage (7)	560	560
		Telephones and Telegrams (8)	14,855	14,855
		Office Stationery, Supplies and Equipment (11)	5,655	3,895
		Materials and Supplies (12)	520,957	552,571
		Fuel (12)	1,292,300	1,268,800
		Rental of Garage (15)	180	180
		Repairs and Upkeep of Equipment (17)	1,454,350	1,335,350
		Rentals of Equipment (18)	13,650	13,650
		Charter of Aircraft for Aerial Ice Surveys (18)	46,500	41,500
		Charter of Vessels for Northern Transportation (18)	310,000	235,000
		Light, Power and Water (19)	12,000	10,500
		Unemployment Insurance Contributions (21)	23,640	23,265
		Sundries (22)	46,400	46,069
			7,468,840	7,095,264
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf (34)	75,047	26,825
			7,393,793	7,068,439

	Expenditure
Fiscal Year, 1954-55	$ 6,175,123
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 4,041,298
Estimated for balance of year	3,008,702
Estimated total for 1955-56	$ 7,050,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment		
		Lighthouse Supply and Buoy Vessel, St. John's, Newfoundland Agency (Estimated Cost $2,500,000)	500,000	1,000,000
		Lightship, Halifax, Nova Scotia Agency (Estimated Cost $750,000)	200,000	350,000
		Lighthouse Supply and Buoy Vessel, Halifax, Nova Scotia Agency (Estimated Cost $2,000,000)	30,000	
		Lighthouse Supply and Buoy Vessel, Saint John, New Brunswick Agency (Estimated Cost $1,500,000)	15,000	
		Icebreaker for Northern Areas (Estimated Cost $10,000,000)	750,000	
		Icebreaker, Diesel Electric (Estimated Cost $2,500,000)	250,000	
		Lighthouse Supply and Buoy Vessel, Quebec, Quebec Agency (Estimated Cost $1,200,000)	400,000	1,000,000
		Service Vessel and Icebreaker, Quebec, Quebec Agency (Estimated Cost $2,500,000)	1,700,000	600,000
		Lightship, Quebec Agency (Estimated Cost $250,000)	3,000	
		Service Vessel, River St. Lawrence Ship Channel Service (Estimated Cost $800,000)	175,000	25,000
		Lighthouse Supply and Buoy Vessel, Parry Sound, Ontario Agency (Estimated Cost $1,500,000)	750,000	175,000
		Workboat, Port Arthur, Ontario Sub-Agency (Estimated Cost $50,000)	50,000	40,000
		Lighthouse Supply and Buoy Vessel, Victoria, British Columbia Agency (Estimated Cost $1,250,000)	300,000	1,050,000
		Lighthouse Supply and Buoy Vessel, Prince Rupert, British Columbia Agency (Estimated Cost $1,500,000)	15,000	
		Construction or Acquisition of Equipment	250,500	63,650
		Items not required for 1956-57	.....	555,000
		(16)	5,388,500	4,858,650
		Less—Amount Recoverable from the Department of National Defence for Works Undertaken on Its Behalf (34)	79,000	
			5,309,500	4,858,650
		Expenditure Fiscal Year, 1954–55 $ 1,199,177		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 427,058 Estimated for balance of year 2,672,942		
		Estimated total for 1955–56 $ 3,100,000		
		Aids to Navigation—Administration, Operation and Maintenance		
1	1	Chief of Aids to Navigation ($7,900–$8,500)	8,500	8,100
	1	Assistant Chief of Aids to Navigation	.....	7,200
1		Engineer, Grade 8 ($7,300–$7,900)	7,600	
1		Engineer, Grade 6 ($6,120–$6,840)	6,840	
2	1	Engineer, Grade 5 ($5,820–$6,540)	12,600	6,540
2	1	Engineer, Grade 4 ($5,460–$6,180)	11,880	6,180
9	5	Engineer, Grade 3 ($5,100–$5,820)	49,500	27,330
3	4	Engineer, Grade 2 ($4,680–$5,400)	16,680	21,360

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
1	1	Engineer, Grade 1 ($3,540–$4,620)	3,720	3,540
6	6	Superintendent of Lights, Grade 3 ($5,100–$5,820)	33,720	32,820
2	1	Superintendent of Lights, Grade 2 ($4,560–$5,280)	9,390	4,860
	1	Superintendent of Lights, Grade 1	.....	4,230
1		Administrative Officer, Grade 2 ($4,660–$5,230)	4,660	
	1	Administrative Officer, Grade 1	.....	4,260
1		Technical Officer, Grade 3 ($4,170–$4,920)	4,170	
	1	Technical Officer, Grade 1	.....	3,480
2	1	Technician, Grade 3 ($4,110–$4,500)	8,610	4,500
1	1	Technician, Grade 2 ($3,750–$4,140)	4,140	4,140
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
1	1	Shop Superintendent, Marine Agency, Grade 3 ($4,200–$4,920)	4,920	4,920
1		Shop Superintendent, Marine Agency, Grade 2 ($4,200–$4,800)	4,650	
	1	Shop Superintendent, Marine Agency, Grade 1	.....	4,440
4	4	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	17,760	17,760
4	4	Maintenance Supervisor, Grade 5 ($3,690–$4,080)	16,050	15,450
1	1	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	3,600	3,450
3	2	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	9,780	6,600
	1	Maintenance Supervisor, Grade 1	.....	2,700
3		Maintenance Helper ($2,340–$2,700)	7,020	
9	9	Mechanic, Marine Signals, Grade 3 ($3,660–$4,380)	37,335	35,715
28	28	Mechanic, Marine Signals, Grade 2 ($3,120–$3,840)	101,863	96,823
1		Mechanic, Marine Signals, Grade 1 ($3,000–$3,600)	3,000	
35	33	Lightkeeper, Class 1 ($3,390–$3,780)	129,534	119,784
79	75	Lightkeeper, Class 2 ($3,030–$3,420)	269,131	253,636
63	60	Lightkeeper, Class 3 ($2,880–$3,240)	201,488	189,248
24	25	Lightkeeper, Class 4 ($2,700–$3,060)	73,800	76,068
44	44	Lightkeeper, Class 5 ($2,520–$2,880)	126,450	121,170
53	52	Lightkeeper, Class 7 ($2,220–$2,580)	143,290	133,470
24	29	Lightkeeper, Class 8 ($2,010–$2,340)	56,160	64,620
32	35	Lightkeeper, Class 9 ($1,950–$2,190)	70,080	77,024
19	19	Lightkeeper, Class 10 ($1,800–$2,400)	40,980	38,700
2	1	Lightkeeper, Class 10A ($1,440–$1,800)	3,240	1,800
32	31	Lightkeeper, Class 11 (Part Time)	31,680	31,330
33	36	Lightkeeper, Class 12 (Part Time)	30,690	33,870
22	20	Lightkeeper, Class 12A (Part Time)	17,520	16,200
33	33	Lightkeeper, Class 13 (Part Time)	21,780	21,876
24	28	Lightkeeper, Class 14 (Part Time)	13,680	16,200
26	25	Lightkeeper, Class 15 (Part Time)	14,040	13,476
176	181	Lightkeeper, Class 16 (Part Time)	84,480	86,508
47	44	Lightkeeper, Class 17 (Part Time)	19,494	18,324
68	69	Lightkeeper, Class 18 (Part Time)	27,960	28,320
201	204	Lightkeeper, Class 19 (Part Time)	59,599	56,679
12	13	Lightkeeper Assistant	21,600	23,400
1	1	Lightkeeper and Signaller (Seasonal)	1,476	1,476
3	3	Hand Fog Horn Operator (Seasonal)	750	750
3	3	Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420)	10,260	10,260
2	2	Stationary Engineer (Heating or Power), Grade 2 (Seasonal)	5,130	6,270
1	1	Superintendent, Sable Island ($3,060–$3,360)	3,360	3,360
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,640	2,640
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,370
1	1	Elevator Operator ($2,220–$2,580)	2,580	2,580
	1	Packer and Helper	.....	2,580

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
24	24	Watchman ($2,220–$2,580)	61,920	61,000
7	7	Harbour Master (Part Time)	1,432	1,032
1		Supervising Clerk ($3,980–$4,370)	3,980	
	1	Principal Clerk	.....	3,780
1	1	Clerk, Grade 4 ($3,060–$3,420)	3,420	3,420
1	1	Clerk, Grade 2A (Seasonal)	900	900
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
4	4	Stenographer, Grade 2B ($2,400–$2,760)	11,040	10,800
1	1	Typist, Grade 2A ($1,800–$2,400)	2,160	2,010
3	3	Master	12,292	12,292
2	2	Chief Engineer	7,608	7,608
6	6	Second Engineer	19,512	19,512
6	6	Chief Officer	19,512	19,512
4	4	Cook	10,704	10,704
2	2	Electrician	5,592	5,592
2	2	Pilot Deckhand (Seasonal)	4,060	4,060
8	8	Fireman	19,879	19,879
8	8	Seaman	17,760	17,760
4	4	Steward	10,944	10,944
1	1	Watchman	2,580	2,580
1	1	Blacksmith Foreman	3,628	3,628
10	10	Blacksmith	33,962	33,962
9	9	Blacksmith Helper	25,187	25,187
9	9	Boilermaker	28,961	28,961
5	5	Boilermaker Helper	12,627	12,627
34	35	Buoy Maintenance Man	97,879	100,175
1	1	Depot Carpenter Foreman	3,490	3,490
5	4	Carpenter Foreman	17,239	13,305
19	28	Carpenter	63,515	91,705
6		Carpenter (Outside)	19,008	
4		Carpenter (Inside)	12,672	
3	2	Carpenter Helper	8,655	5,648
1	1	Charge Hand	3,363	3,363
2	2	Charwoman (Part Time)	1,482	1,482
1	1	Cook, Sable Island	2,220	2,220
2	2	Construction Foreman	6,930	6,930
3	3	Crane Operator	8,955	8,955
5	5	Electrician	16,072	16,072
1	1	Electrician Helper	2,526	2,526
1	1	Electric Welder	3,300	3,300
1	1	Foreman, Marine Dock	3,505	3,505
4	4	Fireman—Labourer	10,800	10,800
1	1	Foreman, Sable Island	1,920	1,920
3	4	Gas Buoy Mechanic	9,507	12,676
1	1	Gas and Oil Engine Foreman	3,329	3,329
2	2	Joiner	6,455	6,455
22	26	Labourer	57,668	68,136
	1	Labourer (Seasonal)	.....	1,750
	1	Lighthouse Supply and Maintenance Man	2,824	2,824
	20	Machinist	66,639	66,639
	3	Machinist (Semi-skilled)	9,504	9,504
	1	Machinist Helper	2,875	2,875
	2	Machine Operator	6,108	6,108
	1	General Maintenance Foreman	3,283	3,283
		Maintenance Mechanic	2,991	2,991
		Moulder	3,398	3,398
		Moulder Helpe	2,824	2,824

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
3	3	Painter	9,393	9,393
1	1	Patternmaker	3,285	3,285
5	5	Plumber	15,965	15,965
2	2	Plumber and Steamfitter	6,566	6,566
1	1	Plumber and Steamfitter Helper	2,525	2,525
1	1	Rigger Sailmaker	3,010	3,010
2	2	Rigger	5,982	5,982
1	1	Rigger Helper	2,526	2,526
1		Skilled Labourer	3,582	
13	13	Staffman, Sable Island	22,620	22,620
1	1	Tinsmith	3,398	3,398
1	1	Tinsmith Helper	2,824	2,824
1	1	Tinsmith Coppersmith	3,628	3,628
1	1	Toolmaker	3,628	3,628
1	1	Tractor Operator (Small)	2,640	2,640
7	7	Motor Truck Driver	18,298	18,298
4	4	Watchman	10,320	10,320
2	2	Welder	6,758	6,758
1	1	Welder and Cutter (Acetylene)	3,168	3,168
2	2	Yard Foreman	6,275	6,275
1,475	1,476		2,797,147	2,705,974
		Of which totals:		
795	786	Full Time Positions	2,460,994	2,365,471
671	680	Part Time Positions	323,837	325,297
9	10	Seasonal Positions	12,316	15,206
1,475	1,476	Gross Total Continuing Establishment (Detailed above)	2,797,147	2,705,974
		Less—Anticipated Savings due to Staff Turnover	100,000	
		Net Total Continuing Establishment	2,697,147	2,705,974
		Casuals and Others	126,372	134,086
		Gross Total Salaries and Wages (1)	2,823,519	2,840,060
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account (34)	50,000	50,000
		Net Total Salaries and Wages	2,773,519	2,790,060
		Overtime (1)	12,100	
		Allowances (2)	14,524	13,804
		Lightkeepers' Assistants Services (4)	355,621	298,490
		Buoy and Light Maintenance Contracts (4)	128,350	111,350
		Corps of Commissionaires Services (4)	7,884	
		Operation of Two Lightships, Quebec Agency, by Contract with Captains (4)	50,000	64,500
		Contract for Services in Lake Superior (4)	95,000	95,000
		Removal of Obstructions in Navigable Waters (4)	10,000	10,000
		Travelling and Removal Expenses (5)	48,185	48,185
		Freight, Express and Cartage (6)	40,470	37,295
		Postage (7)	4,270	3,520
		Telephones and Telegrams (8)	16,800	16,800
		Publication of Notices to Mariners and List of Lights (9)	5,000	6,000
		Advertising (10)	2,400	2,000
		Office Stationery, Supplies and Equipment (11)	9,600	9,600
		Materials and Supplies (12)	750,000	778,355
		Repairs and Upkeep of Buildings and Works (14)	252,960	252,960

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Concluded		
		Repairs and Upkeep of Wharves.....(14)	10,000	
		Rentals of Land.....(15)	5,500	5,500
		Repairs and Upkeep of Equipment.....(17)	267,200	278,425
		Rentals of Equipment.....(18)	7,500	6,500
		Light, Power and Water.....(19)	54,400	51,100
		Unemployment Insurance Contributions.....(21)	6,730	8,080
		Sundries.....(22)	20,600	22,000
			4,948,613	4,909,524
		Expenditure / Revenue		
		Fiscal Year, 1954–55..... $ 4,686,644 / $ 458,635		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. $ 3,212,394 / $ 418,113		
		Estimated for balance of year 1,652,050 / 110,992		
		Estimated total for 1955–56. $ 4,864,444 / $ 529,105		
		Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,788,230	1,712,760
		Construction or Acquisition of Equipment.....(16)	109,000	103,800
			1,897,230	1,816,560
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	80,670	
			1,816,560	1,816,560
		Expenditure		
		Fiscal Year, 1954–55..... $ 1,101,862		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 651,187		
		Estimated for balance of year..... 965,373		
		Estimated total for 1955–56..... $ 1,616,560		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Nautical Services—Administration, Operation and Maintenance		
1	1	Chief of Nautical Division ($7,600–$8,200)	8,200	7,900
1	1	Assistant Chief of Nautical Division ($6,420–$7,140)	7,140	7,140
1		Administrative Officer, Grade 2 ($4,660–$5,230)	5,230	
	1	Administrative Assistant	.....	4,140
1	1	Examiner of Masters and Mates, Grade 4 ($5,460–$6,180)	5,700	5,460
3	4	Examiner, Masters and Mates, Grade 3 ($4,980–$5,700)	17,100	21,360
3	2	Examiner of Masters and Mates ($3,870–$4,620)	13,860	9,240
1	2	Examiner of Masters and Mates (Part-time)	1,980	2,970
1	1	Examiner of Masters and Mates (Seasonal)	1,005	975
	1	Chief Registrar of Shipping	.....	4,920
1	1	Harbour Master and Shipping Master ($4,020–$4,620)	4,620	4,620
1	1	Instructor in Navigation ($3,870–$4,620)	4,620	4,620
2	1	Instructor in Navigation (Seasonal)	4,620	2,310
1	1	Inspector of Livestock Shipping ($2,940–$3,480)	3,480	3,480
1	1	Shipping Master, Saint John, New Brunswick	3,640	3,390
1		Shipping Master, St. John's, Newfoundland	4,350	
1	1	Deputy Port Warden (Seasonal)	4,000	2,500
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
3	2	Supervising Clerk ($3,980–$4,370)	12,870	8,740
2	3	Principal Clerk ($3,420–$4,020)	8,040	12,060
3	2	Clerk, Grade 4 ($3,060–$3,420)	9,900	6,840
4	4	Clerk, Grade 3 ($2,700–$3,060)	12,240	12,240
6	5	Clerk, Grade 2B ($2,400–$2,760)	16,200	13,800
	1	Clerk, Grade 2B (Seasonal)	.....	1,200
4	3	Clerk, Grade 2A ($1,800–$2,400)	9,000	6,960
1	1	Clerk, Grade 2A (Seasonal)	2,200	2,200
9	8	Stenographer, Grade 2B ($2,400–$2,760)	24,680	21,560
4	4	Stenographer, Grade 2A ($1,860–$2,460)	9,840	9,600
	1	Stenographer, Grade 1	.....	1,920
1	2	Typist, Grade 2A ($1,800–$2,400)	2,400	4,560
3	3	Coxswain	8,700	8,700
1	1	Second Coxswain	2,460	2,460
3	3	Engineer	7,980	7,980
14	14	Boatman	32,880	32,880
1	1	Patrolman	2,400	2,400
2	2	Patrolman (Seasonal)	2,800	2,800
82	81		257,375	247,165
		Of which totals:		
74	72	Full Time Positions	240,770	232,210
1	2	Part Time Position	1,980	2,970
7	7	Seasonal Positions	14,625	11,985
82	81	Total Continuing Establishment (Detailed above) (1)	257,375	247,165
		Allowances—Board (2)	9,730	9,730
		Professional and Special Services (4)	7,200	7,200
		Travelling Expenses (5)	7,800	7,800
		Freight, Express and Cartage (6)	900	900
		Postage (7)	600	450
		Telephones, Telegrams and Cables (8)	5,100	6,000
		Publication of the List of Shipping (9)	8,000	1,500
		Office Stationery, Supplies and Equipment (11)	19,000	14,800
		Materials and Supplies (12)	7,900	8,500
		Repairs and Upkeep of Equipment (17)	1,100	1,000
		Light, Power and Water (19)	400	400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		TRANSPORT—*Continued*			
		MARINE SERVICES—*Continued*			
		Nautical Services—Administration, Operation and Maintenance—Concluded			
		Grants and Contributions—			
		Schools of Navigation and Seamanship—			
		Department of Education, Province of Nova Scotia	(20)	265	265
		Provincial Vocational Board, Province of New Brunswick	(20)	3,954	3,954
		Ecole Technique de Rimouski, Inc.	(20)	3,500	3,500
		Department of Social Welfare and Youth, Province of Quebec	(20)	1,600	1,350
		Queen's University, Kingston, Ontario	(20)	500	500
		Provincial Department of Education, Vancouver, British Columbia	(20)	8,756	8,600
		Institutions Assisting Sailors—			
		The Royal Arthur Sailor's Institute at Port Arthur, Ontario, and the Welland Canal Seamen's Institute, at $300 each	(20)	600	600
		Sailors' Institute, North Sydney, N.S.	(20)	.....	200
		Navy League of Canada, Sydney, N.S.	(20)	200	200
		Seamen's Mission Society, Saint John, N.B.	(20)	200	200
		Catholic Sailors' Club, Saint John, N.B.	(20)	200	200
		Catholic Sailors' Club, Montreal, P.Q.	(20)	200	200
		Montreal Seamen's Institute, Montreal, P.Q.	(20)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q.	(20)	200	200
		Quebec Seamen's Institute, Quebec, P.Q.	(20)	.....	200
		Vancouver Sailors' Home, Vancouver, B.C.	(20)	200	200
		Victoria Seamen's Institute, Victoria, B.C.	(20)	.....	200
		North Vancouver Seamen's Institute, North Vancouver, B.C.	(20)	.....	200
		Port Alberni Seamen's Institute, Port Alberni, B.C.	(20)	.....	200
		British Sailors' Society (Canada)	(20)	10,000	5,000
		Canada's share of the cost of the North Atlantic Ice Patrol	(20)	25,000	30,000
		Vocational Training for Merchant Seamen	(20)	2,000	2,000
		Training Program for Certification of Able Seamen	(20)	2,900	2,900
		Campaign Stars and War Medals for Merchant Seamen	(20)	250	250
		Rewards for Saving Life	(20)	250	250
		Subsidies for Salvage Companies—Quebec and British Columbia	(20)	150,000	150,000
		Repatriation Expenses of Distressed Canadian Merchant Seamen	(22)	4,500	5,000
		Sundries	(22)	1,750	2,550
				542,330	524,564

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 502,527	$ 39,077
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 287,446	$ 19,554
Estimated for balance of year	233,053	21,971
Estimated total for 1955–56	$ 520,499	$ 41,525

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance		
1	1	Supervisor of Pilotage ($6,420–$7,140)	7,140	6,780
2	2	Superintendent of Pilots, Grade 3 ($4,980–$5,700)	11,400	11,520
2	2	Superintendent of Pilots, Grade 2 ($4,620–$5,220)	10,440	10,140
2	2	Superintendent of Pilots, Grade 1 ($4,320–$4,920)	9,840	9,840
3	2	Ship's Pilot (Seasonal)	9,600	6,400
1		Technical Officer, Grade 4 ($4,560–$5,280)	5,280	
2	2	Master (Seasonal)	8,028	8,028
1	1	Chief Officer (Seasonal)	3,456	3,456
1	1	Second Officer (Seasonal))	3,006	3,006
1	1	Third Officer (Seasonal)	2,844	2,844
2	2	Chief Engineer (Seasonal)	7,392	7,392
1	1	Second Engineer (Seasonal)	3,456	3,456
1	1	Third Engineer (Seasonal)	3,006	3,006
4	4	Quartermaster (Seasonal)	9,450	9,450
1	1	Steward Cook (Seasonal)	2,892	2,892
2	1	Second Steward (Seasonal)	4,752	2,376
1	1	Second Cook (Seasonal)	2,316	2,316
12	12	Seaman (Seasonal)	22,710	22,710
4	4	Fireman (Seasonal)	9,315	9,315
1	1	Waiter (Seasonal)	1,935	1,935
	1	Head Clerk	.....	4,720
4	2	Principal Clerk ($3,420–$4,020)	15,180	8,040
9	11	Clerk, Grade 4 ($3,060–$3,420)	30,780	36,960
1	1	Clerk, Grade 4 (Seasonal)	3,180	3,180
15	15	Transport Operating Clerk, Grade 1 ($2,640–$3,000)	43,200	42,240
25	25	Transport Operating Clerk, Grade 1 (Seasonal)	58,890	57,090
2	2	Clerk, Grade 2B ($2,400–$2,760)	5,520	5,520
2	2	Clerk, Grade 2A ($1,800–$2,400)	4,800	4,800
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,520	5,520
3	2	Stenographer, Grade 2A ($1,860–$2,460)	7,020	4,860
	1	Stenographer, Grade 1	.....	1,920
4	2	Typist, Grade 2A ($1,800–$2,400)	9,000	4,620
	1	Typist, Grade 1	.....	1,920
4	4	Charwoman (Part Time)	3,950	3,950
117	114		328,358	315,262
		Of which totals:		
50	49	Full Time Positions	168,180	162,460
4	4	Part Time Positions	3,950	3,950
63	61	Seasonal Positions	156,228	148,852
117	114	Total Continuing Establishment (Detailed above)	328,358	315,262
		Casuals and Others	2,600	1,800
		Total Salaries and Wages (1)	330,958	317,062
		Overtime (1)	11,564	10,688
		Board of Pilots (2)	6,700	6,000
		Board of Ships' Crews (2)	15,000	16,000
		Operation and Maintenance of Pilot Vessels at Bras d'Or, Sydney, Halifax, Saint John and British Columbia Districts (4)	136,270	136,270
		Travelling Expenses (5)	5,225	5,225
		Freight, Express and Cartage (6)	447	447
		Postage (7)	1,050	1,000
		Telephones, Telegrams and Teletype (8)	18,800	18,800

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance—Concluded		
		Publication of Revised By-Laws of Certain Pilotage Districts.....(9)	1,000	1,000
		Advertising.....(10)	265	265
		Office Stationery, Supplies and Equipment.....(11)	3,600	2,810
		Materials and Supplies.....(12)	55,500	58,000
		Repairs and Upkeep of Buildings and Works.....(14)	4,150	2,000
		Rentals of Buildings and Works.....(15)	221	121
		Repairs and Upkeep of Equipment.....(17)	26,850	39,200
		Light, Power and Water.....(19)	4,079	4,479
		Unemployment Insurance Contributions.....(21)	485	485
		Sundries.....(22)	4,572	4,572
			626,736	624,424
		Expenditure Fiscal Year, 1954–55..... $ 526,098		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 408,310 Estimated for balance of year..... 201,746		
		Estimated total for 1955–56..... $ 610,056		
		Steamship Inspection Service		
1	1	Chief of Steamship Inspection Service and Chairman, Board of Steamship Inspection ($8,000–$9,000).....	9,000	8,625
1	1	Superintendent, Machinery ($7,300–$7,900).....	7,900	7,600
1	1	Superintendent, Hulls and Equipment ($7,300–$7,900).....	7,900	7,600
6	2	Ship Inspector, Grade 4 ($6,000–$6,900).....	40,950	12,975
10	6	Ship Inspector, Grade 3 ($5,820–$6,540).....	64,740	38,640
46	8	Ship Inspector, Grade 2 ($5,280–$6,000).....	267,180	41,340
1	49	Ship Inspector, Grade 1 ($4,980–$5,700).....	5,340	276,060
4	5	Ship Inspector, Equipment ($4,230–$4,620).....	18,480	23,100
2		Technical Officer, Grade 10 ($6,300–$7,200).....	14,400	
2	2	Technical Officer, Grade 8 ($6,060–$6,780).....	12,240	12,120
3	3	Technical Officer, Grade 5 ($4,980–$5,700).....	15,720	15,120
3		Technical Officer, Grade 4 ($4,560–$5,280).....	14,918	
4	4	Technical Officer, Grade 2 ($3,450–$4,200).....	14,512	13,680
8	7	Inspector, Ships' Tackle ($3,090–$3,480).....	27,450	27,840
2	2	Inspector, Ships' Tackle (Part Time).....	840	840
1	1	Head Clerk ($4,000–$4,720).....	4,720	4,720
1	1	Principal Clerk ($3,420–$4,020).....	4,020	3,995
5	4	Clerk, Grade 4 ($3,060–$3,420).....	16,860	13,680
1	1	Clerk, Grade 3 ($2,700–$3,060).....	2,850	2,700
2	1	Clerk, Grade 2B ($2,400–$2,760).....	5,280	2,760
	1	Clerk, Grade 2A (Seasonal).....	.....	750
8	9	Stenographer, Grade 3 ($2,700–$3,060).....	24,480	27,600
8	7	Stenographer, Grade 2B ($2,400–$2,760).....	20,970	18,960
9	7	Stenographer, Grade 2A ($1,860–$2,460).....	20,650	16,380
	2	Stenographer, Grade 1.....	.....	3,840
1	1	Caretaker (Part Time).....	510	510
130	126		621,910	581,435

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Steamship Inspection Service—Concluded		
		Of which totals:		
127	122	Full Time Positions	620,560	579,335
3	3	Part Time Positions	1,350	1,350
	1	Seasonal Position	.....	750
130	126	Gross Total Continuing Establishment (Detailed above)	621,910	581,435
		Less—Anticipated Savings due to Delays in Recruiting Staff	36,000	
		Net Total Continuing Establishment	585,910	581,435
		Casuals and Others	2,000	
		Total Salaries and Wages (1)	587,910	581,435
		Professional and Special Services (4)	5,500	1,500
		Travelling and Removal Expenses (5)	75,500	65,000
		Freight, Express and Cartage (6)	300	400
		Postage (7)	900	1,000
		Telephones and Telegrams (8)	13,500	12,500
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations (9)	2,000	
		Advertising (10)	500	500
		Office Stationery, Supplies and Equipment (11)	8,500	9,500
		Contribution to the Province of Newfoundland, Department of Education (20)	20,000	118,500
		Contribution to the Province of Nova Scotia, Department of Education (20)	5,000	7,000
		Contribution to the Province of Quebec, Department of Social Welfare and Youth (20)	500	500
		Contribution to the Dominion Marine Association, Toronto, Ontario (20)	.....	1,000
		Pre-Appointment Training and Refresher Courses for Inspectors (22)	18,000	18,000
		Sundries (22)	1,600	1,665
			739,710	818,500

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 627,133	$ 165,375
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 427,981	$ 80,430
Estimated for balance of year	278,481	86,570
Estimated total for 1955–56	$ 706,462	$ 167,000

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
		Marine Reporting Service		
2	2	Chief Signal Clerk ($4,170–$4,740)	9,360	9,091
8	8	Signal Clerk, Grade 1 (Seasonal)	20,400	20,290
1	1	Signal Agent, Grade 2 ($2,220–$2,580)	2,490	2,580
3	4	Signal Agent, Grade 1 ($2,100–$2,340)	7,020	9,120
11	11	Signal Agent, Grade 1 (Seasonal)	24,990	23,890
3	3	Signal Agent (Part Time)	898	898
2	2	Clerk, Grade 4 ($3,060–$3,420)	6,840	6,840
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,120
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Reporting Service—Concluded		
1	1	Clerk, Grade 2B (Seasonal)	2,730	2,640
1	1	Clerk, Grade 1 (Seasonal)	1,800	1,140
1	1	Ice Reporter (Seasonal)	600	727
2	2	Ice Reporter (Part Time)	720	720
38	39		86,728	86,816
		Of which totals:		
11	12	Full Time Positions	34,590	36,511
5	5	Part Time Positions	1,618	1,618
22	22	Seasonal Positions	50,520	48,687
38	39	Total Continuing Establishment (Detailed above)	86,728	86,816
		Casuals and Others	3,634	2,314
		Total Salaries and Wages (1)	90,362	89,130
		Overtime (1)	1,300	1,300
		Travelling Expenses (5)	250	250
		Freight, Express and Cartage (6)	100	200
		Postage (7)	300	300
		Telephones, Telegrams and Teletype (8)	33,700	33,700
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Materials and Supplies (12)	1,800	2,000
		Repairs and Upkeep of Buildings and Works (14)	3,200	4,000
		Light, Power and Water (19)	600	600
		Unemployment Insurance Contributions (21)	23	55
		Sundries (22)	100	200
			133,235	133,235
		Expenditure		
		Fiscal Year, 1954–55 $ 157,709		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 82,640		
		Estimated for balance of year 47,360		
		Estimated total for 1955–56 $ 130,000		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel ($7,600–$8,200)	8,200	8,200
	1	Assistant Chief Engineer, St. Lawrence Ship Channel	.....	7,200
1		Engineer, Grade 8 ($7,300–$7,900)	7,300	
1		Engineer, Grade 6 ($6,120–$6,840)	6,600	
3	1	Engineer, Grade 5 ($5,820–$6,540)	19,140	6,540
	3	Engineer, Grade 4	.....	18,540
3	1	Engineer, Grade 3 ($5,100–$5,820)	16,740	5,580
	2	Engineer, Grade 2	.....	10,800
3	3	Engineer, Grade 1 ($3,540–$4,620)	13,860	13,140
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,970	5,970
1	1	Departmental Accountant, Grade 2 ($3,750–$4,140)	4,050	3,900
2	3	Clerk, Grade 3 ($2,700–$3,060)	6,000	8,940
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,640	2,520
1	1	Clerk, Grade 2A ($1,800–$2,400)	1,920	1,800
1		Stenographer, Grade 3 ($2,700–$3,060)	3,060	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance—Concluded		
1	1	Radio Operator (Seasonal)	1,838	1,838
5	5	Master	18,905	18,905
5	5	Chief Engineer	18,020	18,020
4	4	Second Engineer	12,706	12,706
1	1	Third Engineer	1,872	1,872
1	1	Fourth Engineer	1,680	1,680
5	5	Chief Officer	15,634	15,634
1	1	Second Officer	1,873	1,873
1	1	Third Officer	1,680	2,880
4	4	Boatswain	9,374	9,374
3	2	Chief Cook	6,661	4,428
2	3	Cook	5,099	7,332
4	4	Second Cook	7,720	7,720
15	15	Fireman	34,155	34,155
9	9	Oiler	19,809	19,809
12	12	Quartermaster	27,090	27,090
17	17	Seaman	33,060	33,060
2	2	Chief Steward	4,518	4,518
2	2	Steward	5,302	5,302
1	1	Assistant Steward	1,386	1,386
8	8	Waiter	13,690	13,690
2	2	Winchman	5,112	5,112
124	124		342,664	341,514
		Of which totals:		
123	123	Full Time Positions	340,826	339,676
1	1	Seasonal Position	1,838	1,838
124	124	Total Continuing Establishment (Detailed above)	342,664	341,514
		Casuals and Others	11,500	6,900
		Total Salaries and Wages (1)	354,164	348,414
		Overtime (1)	53,000	53,000
		Allowances—Board (2)	50,140	50,140
		Travelling Expenses (5)	5,000	4,800
		Freight, Express and Cartage (6)	300	300
		Postage (7)	400	300
		Telephones and Telegrams (8)	1,800	1,800
		Publication of information concerning the Ship Channel, including Tide Tables (9)	900	1,000
		Office Stationery, Supplies and Equipment (11)	2,150	2,150
		Materials and Supplies (12)	37,000	39,000
		Fuel (12)	72,000	72,000
		Maintenance Dredging by Contract (14)	250,000	150,000
		Repairs and Upkeep of Buildings and Works (14)	26,000	
		Repairs and Upkeep of Equipment (17)	90,000	85,000
		Light, Power and Water (19)	1,500	1,500
		Unemployment Insurance Contributions (21)	2,100	2,100
		Sundries (22)	6,800	6,852
			953,254	818,356

	Expenditure
Fiscal Year, 1954–55	$ 757,675
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 487,900
Estimated for balance of year	312,100
Estimated total for 1955–56	$ 800,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Concluded*		
		River St. Lawrence Ship Channel Service—Contract Dredging, including Acquisition of Land for Ship Channel Improvement		
		Contract Dredging	3,494,200	3,282,984
		Acquisition of Land	50,000	
		(13)	3,544,200	3,282,984
		Expenditure		
		Fiscal Year, 1954–55 $ 4,029,361		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 2,439,956		
		Estimated for balance of year 597,981		
		Estimated total for 1955-56 $ 3,037,937		
		Appropriations Not Required for 1956–57		
		Pilotage Service—Construction or Acquisition of Buildings, Works, Land and Equipment:		
		Construction or Acquisition of Buildings and Works (13)	.....	12,000
		Construction or Acquisition of Equipment (16)	.....	55,400
			.....	67,400
		To reimburse the Ecole Technique de Rimouski, Inc., for the purchase, on behalf of Her Majesty, of certain machinery and equipment to be installed at the said school, for the purpose of conducting courses in marine enginering (16)	.....	27,940
			.....	95,340
		RAILWAY AND STEAMSHIP SERVICES		
		Operation and Maintenance of Official Railway Cars		
4	4	Official Car Steward	13,920	13,920
3	3	Assistant Official Car Steward	9,540	9,540
7	7	Full Time Positions (Detailed above) (1)	23,460	23,460
		Materials and Supplies (12)	2,500	4,000
		Repairs and Upkeep of Equipment (17)	29,000	27,500
		Sundries (22)	1,280	1,280
			56,240	56,240
		Expenditure		
		Fiscal Year, 1954–55 $ 56,240		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 28,258		
		Estimated for balance of year 27,982		
		Estimated total for 1955–56 $ 56,240		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		TRANSPORT—*Continued*			
		RAILWAY AND STEAMSHIP SERVICES—*Continued*			
		Hudson Bay Railway—Deficit			
		Deficit.....(33)		150,000	425,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 382,039		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	310,000		
		Estimated total for 1955–56.....	$ 310,000		
		Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and Equipment			
		Construction or Acquisition of Buildings, Works and Land.....(13)		376,535	206,445
		Construction or Acquisition of Equipment.....(16)		5,465	38,555
				382,000	245,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 122,156		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 37,480		
		Estimated for balance of year.....	164,520		
		Estimated total for 1955–56.....	$ 202,000		
		Prince Edward Island Car Ferry and Terminals—Deficit			
		Deficit.....(33)		1,501,000	1,553,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 1,514,208		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 1,212,000		
		Estimated for balance of year.....	334,000		
		Estimated total for 1955–56.....	$ 1,546,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Reconditioning and Refit of Ferry Vessel "Scotia II" for the Prince Edward Island Car Ferry Service		
		Construction or Acquisition of Equipment.....(16)	50,000	200,000
		Expenditure Fiscal Year, 1954–55..... $.....		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $..... Estimated for balance of year..... 185,000 Estimated total for 1955–56..... $ 185,000		
		Strait of Canso—Transportation Improvements and Facilities		
		Construction of Lock, Lift Span and Appurtenances—Federal Government's Share.....(13)	1,012,500	3,564,000
		Expenditure Fiscal Year, 1954–55..... $ 9,196,943		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 1,559,314 Estimated for balance of year..... 1,290,686 Estimated total for 1955–56..... $ 2,850,000		
		Strait of Canso—Causeway Maintenance		
		Repairs and Upkeep of Strait of Canso Causeway.....(14)	10,000	
		Enlargement of Dock and Terminal Facilities at North Sydney, N.S. (Estimated Cost $3,778,000)		
		Construction or Acquisition of Buildings, Works and Land.....(13)	261,300	177,000
		Expenditure Fiscal Year, 1954–55..... $ 685,865		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 7,114 Estimated for balance of year..... 40,886 Estimated total for 1955–56..... $ 48,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland (Estimated Cost $6,319,000)		
		Construction or Acquisition of Buildings, Works and Land.....(13)	413,000	750,000
		Expenditure Fiscal Year, 1954–55..... $ 2,141,163		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 118,094 Estimated for balance of year..... 251,046		
		Estimated total for 1955–56..... $ 369,140		
		To provide for payment of the deficit in the operation of ferry and terminal services between North Sydney, Nova Scotia and Port aux Basques, Newfoundland, and on a temporary basis between North Sydney, Nova Scotia and Argentia, Newfoundland and between North Sydney, Nova Scotia and other Newfoundland ports, arising in the calendar year 1956		
		Deficits.....(33)	3,496,250	2,350,000
		Expenditure Fiscal Year, 1954–55..... $ 2,242,005		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 2,164,000 Estimated for balance of year..... 1,179,400		
		Estimated total for 1955–56..... $ 3,343,400		
		Construction or Acquisition of Auto-Ferry Vessels and Equipment		
		Auto-Ferry Vessel for service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland, (Estimated Cost $11,243,000).....	250,000	1,250,000
		Auto-Ferry Vessel for service between Yarmouth, Nova Scotia, and Bar Harbour, Maine, U.S.A., (Estimated Cost $5,500,000).....	500,000	1,450,000
		Auto-Ferry Vessel for service between Wood Islands, Prince Edward Island, and Caribou, Nova Scotia, (Estimated Cost $2,000,000).....	1,120,000	1,250,000
		Construction or Acquisition of Equipment.....	44,000	
		(16)	1,914,000	3,950,000
		Expenditure Fiscal Year, 1954–55..... $ 6,785,623		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 726,890 Estimated for balance of year..... 1,698,110		
		Estimated total for 1955–56..... $ 2,425,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry—Deficit		
		Deficit.....(33)	230,000	125,000
		Expenditure Fiscal Year, 1954–55..... $.....		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $..... Estimated for balance of year.....		
		Estimated total for 1955–56..... $.....		
		Construction or Acquisition of Newfoundland Coastal Vessels		
		Construction or Acquisition of Vessels.....(16)	793,750	1,410,290
		Expenditure Fiscal Year, 1954–55..... $.....		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 149,735 Estimated for balance of year..... 1,047,705		
		Estimated total for 1955–56..... $ 1,197,440		
		To provide towards the cost of surveys of Newfoundland Railway Properties		
		Newfoundland Railway Survey.....(22)	17,500	17,500
		Expenditure Fiscal Year, 1954–55..... $ 17,493		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 4,619 Estimated for balance of year..... 12,881		
		Estimated total for 1955–56..... $ 17,500		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry		
		Degaussing and strengthening merchant ships of 1,000 gross tons and over.....(22)	300,000	350,000
		Expenditure Fiscal Year, 1954–55..... $ 300,000		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 75,626 Estimated for balance of year..... 214,374		
		Estimated total for 1955–56..... $ 290,000		
		Maritime Freight Rates Act		
		Canadian National Railway Company.....	9,800,000	8,850,000
		Canada and Gulf Terminal Railway.....	37,000	35,000
		Canadian Pacific Railway Company.....	645,000	685,000
		Cumberland Railway and Coal Company.....	47,000	48,000
		Dominion Atlantic Railway.....	360,000	380,000
		Maritime Coal, Railway and Power Company.....	21,000	22,000
		Sydney and Louisburg Railway.....	590,000	555,000
		(20)	11,500,000	10,575,000
		Expenditure Fiscal Year, 1954–55..... $ 10,531,255		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 7,743,237 Estimated for balance of year..... 3,468,763		
		Estimated total for 1955–56..... $ 11,212,000		
		Canadian National (West Indies) Steamships—Deficit		
		Deficit.....(33)	200,000	288,500
		Expenditure Fiscal Year, 1954–55..... $ 628,409		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 222,541 Estimated for balance of year..... 91,459		
		Estimated total for 1955–56..... $ 314,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		TRANSPORT—*Continued*			
		RAILWAY AND STEAMSHIP SERVICES—*Concluded*			
		Subsidy to Province of British Columbia towards construction of a railway line of the Pacific Great Eastern Railway northward from Prince George			
		Subsidy.....(20)		500,000	250,000
			Expenditure		
		Fiscal Year, 1945–55.....	$.....		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	250,000		
		Estimated total for 1955–56.....	$ 250,000		
		Subsidy to Canadian National Railway Company towards construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953–54, as Branch Line No. 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec).			
		Subsidy.....(20)		2,725,000	1,250,000
			Expenditure		
		Fiscal Year, 1954–55.....	$.....		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$.....		
		Estimated for balance of year.....	1,250,000		
		Estimated total for 1955–56.....	$ 1,250,000		
		PENSIONS AND OTHER BENEFITS			
		Pensions to Former Pilots			
		Pensions.....(21)		1,800	1,800
		Railway Employees' Provident Fund			
		Contribution to Railway Employees' Provident Fund(20)		11,000	11,700
			Expenditure		
		Fiscal Year, 1954–55.....	$ 11,756		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 9,339		
		Estimated for balance of year.....	1,861		
		Estimated total for 1955–56.....	$ 11,200		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		PENSIONS AND OTHER BENEFITS—*Concluded*		
		Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services		
		Supplemental Pensions.....(21)	27,000	8,000
		Expenditure Fiscal Year, 1954–55..... $ 13,839		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 8,000 Estimated for balance of year..... 22,500		
		Estimated total for 1955–56..... $ 30,500		
		GENERAL		
		Expenses of an inquiry, authorized under the Inquiries Act, into the Coasting Trade of Canada		
		General Expenses.....(22)	32,000	175,000
		Expenditure Fiscal Year, 1954–55..... $.....		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 58,438 Estimated for balance of year..... 51,562		
		Estimated total for 1955–56..... $ 110,000		
		AIR SERVICES		
		Administrative Division		
		Air Services Administration		
1	1	Director of Air Services.....	12,000	11,000
6	6	District Controller of Air Services ($7,200–$7,800).....	46,800	46,350
1	1	Administrative Officer, Grade 7 ($6,900–$7,800).....	7,800	7,800
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	6,080	6,080
6	6	Administrative Officer, Grade 3 ($4,750–$5,500).....	33,300	32,800
1	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	4,810	4,660
1	1	Departmental Accountant, Grade 6 ($4,980–$5,700).....	5,280	5,130
7	7	Departmental Accountant, Grade 4 ($4,530–$4,920.).....	33,600	31,980
6	6	Departmental Accountant, Grade 3 ($4,110–$4,500).....	26,040	25,260
2	3	Departmental Accountant, Grade 2 ($3,750–$4,140).....	8,280	12,075
2	1	Departmental Accountant, Grade 1 ($3,390–$3,780).....	7,560	3,780
2		Departmental Purchasing Agent, Grade 3 ($4,530–$5,280).	9,360	
2	4	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500).	9,000	17,850
6	6	Personnel Officer, Grade 2 ($3,960–$4,500).....	26,490	25,260
2	2	Storeman, Grade 4 ($3,630–$4,020).....	8,040	8,040
4	1	Storeman, Grade 3 ($3,210–$3,600).....	13,920	3,600
5	7	Storeman, Grade 2 ($2,820–$3,210).....	15,660	22,470
3	1	Packer and Helper ($2,220–$2,580).....	7,260	2,460

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Administrative Division—*Continued*		
		Air Services Administration—Concluded		
4	4	Telephone Operator, Grade 2 ($1,800–$2,160)	8,640	8,640
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,280
5	1	Principal Clerk ($3,420–$4,020)	18,000	3,420
23	23	Clerk, Grade 4 ($3,060–$3,420)	74,940	75,180
32	32	Clerk, Grade 3 ($2,700–$3,060)	96,120	95,400
17	16	Clerk, Grade 2B ($2,400–$2,760)	45,000	43,050
22	22	Clerk, Grade 2A ($1,800–$2,400)	46,200	47,190
15	14	Clerk, Grade 1 ($1,500–$1,920)	26,280	24,930
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
8	8	Stenographer, Grade 3 ($2,700–$3,060)	24,240	24,480
5	4	Stenographer, Grade 2B ($2,400–$2,760)	12,600	10,560
35	25	Stenographer, Grade 2A ($1,800–$2,460)	78,630	57,840
7	10	Stenographer, Grade 1 ($1,500–$1,920)	12,840	18,750
2	1	Typist, Grade 2B ($2,340–$2,580)	5,160	2,580
14	11	Typist, Grade 2A ($1,800–$2,400)	30,880	24,240
8	7	Typist, Grade 1 ($1,500–$1,920)	14,340	12,570
257	235	Full Time Positions (Detailed above) (1)	783,180	723,365
		Allowances (2)	1,080	2,200
		Professional and Special Services (4)	300	400
		Travelling Expenses (5)	13,000	13,000
		Freight, Express and Cartage (6)	675	800
		Postage (7)	1,025	800
		Telephones, Telegrams and Other Communication Services (8)	7,600	8,000
		Advertising (10)	150	150
		Office Stationery, Supplies and Equipment (11)	7,350	7,500
		Materials and Supplies (12)	1,450	1,900
		Repairs and Upkeep of Equipment (17)	200	200
		Sundries (22)	750	750
			816,760	759,065

	Expenditure
Fiscal Year, 1954–55	$ 244,439
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 440,341
Estimated for balance of year	277,055
Estimated total for 1955–56	$ 717,396

		Construction Services Administration		
1	1	Superintendent, Construction, Air Services ($9,000–$10,000)	10,000	9,500
1	1	Engineer, Grade 9 ($7,600–$8,200)	8,200	8,200
1		Engineer, Grade 8 ($7,300–$7,900)	7,300	
4	4	Engineer, Grade 7 ($6,420–$7,200)	28,260	27,480
8	6	Engineer, Grade 6 ($6,120–$6,840)	54,180	40,080
1	2	Engineer, Grade 5 ($5,820–$6,540)	6,060	12,120
13	11	Engineer, Grade 4 ($5,460–$6,180)	78,180	63,300
34	23	Engineer, Grade 3 ($5,100–$5,820)	187,800	122,580
40	32	Engineer, Grade 2 ($4,680–$5,400)	210,480	168,240
18	23	Engineer, Grade 1 ($3,540–$4,620)	74,520	95,220
1	1	Architect, Grade 9 ($7,600–$8,200)	8,200	8,200

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Administrative Division—*Continued*		
		Canstruction Services Administration—Continued		
4	3	Architect, Grade 7 ($6,420–$7,200)	27,120	19,980
1	1	Architect, Grade 6 ($6,120–$6,840)	6,840	6,360
1	1	Architect, Grade 5 ($5,820–$6,540)	6,060	5,820
1	1	Architect, Grade 4 ($5,460–$6,180)	5,700	5,460
2	2	Architect, Grade 3 ($5,100–$5,820)	11,600	10,200
2	2	Architect, Grade 2 ($4,680–$5,400)	10,800	10,800
2	1	Technical Officer, Grade 7 ($5,760–$6,480)	12,240	6,480
2	4	Technical Officer, Grade 5 ($4,980–$5,700)	11,400	22,230
4	9	Technical Officer, Grade 4 ($4,560–$5,280)	19,440	45,150
8	11	Technical Officer, Grade 3 ($4,170–$4,920)	36,690	46,920
	1	Technical Officer, Grade 2	.....	4,200
6		Technician, Grade 4 ($4,530–$4,920)	28,320	
3	4	Technician, Grade 3 ($4,110–$4,500)	13,500	18,000
3		Technician, Grade 2 ($3,750–$4,140)	11,730	
5	8	Technician, Grade 1 ($3,240–$3,780)	18,660	29,705
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
	2	Assistant Technician, Grade 2	.....	5,400
	4	Supervisor, Construction, Grade 5	.....	21,314
1	4	Supervisor, Construction, Grade 4 ($4,410–$5,280)	4,560	20,160
3	7	Supervisor, Construction, Grade 3 ($4,020–$4,560)	13,680	31,124
1	1	Supervising Draftsman, Grade 3 ($4,890–$5,280)	5,280	5,280
1	1	Supervising Draftsman, Grade 2 ($4,380–$4,920)	4,830	4,380
1	1	Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,560	4,560
8	6	Draftsman, Grade 3 ($3,750–$4,500)	33,300	23,850
22	26	Draftsman, Grade 2 ($3,180–$3,780)	82,060	92,130
10	8	Draftsman, Grade 1 ($2,790–$3,240)	31,900	24,120
3	1	Student Draftsman ($1,980–$2,700)	8,100	1,980
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,410	4,260
6		Airways Serviceman, Grade 3 ($3,660–$4,380)	23,040	
18		Airways Serviceman, Grade 2 ($3,120–$3,840)	59,400	
16	20	Instrument Man ($2,910–$3,300)	52,800	66,000
18	18	Instrument Man (Seasonal)	44,550	44,550
10	10	Engineering Clerk, ($2,850–$3,240)	32,400	32,010
4	4	Clerk, Grade 4 ($3,060–$3,420)	13,560	13,200
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,120
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760
4	3	Clerk, Grade 1 ($1,500–$1,920)	7,280	5,220
3	3	Stenographer, Grade 3 ($2,700–$3,060)	9,060	8,820
7	4	Stenographer, Grade 2B ($2,400–$2,760)	18,720	10,800
3	6	Stenographer, Grade 2A ($1,860–$2,460)	7,140	12,600
3		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	7,740	
4	3	Typist, Grade 2A ($1,800–$2,400)	8,760	5,880
	1	Typist, Grade 1	.....	1,590
317	290		1,382,530	1,237,573
		Of which totals:		
299	272	Full Time Positions	1,337,980	1,193,023
18	18	Seasonal Positions	44,550	44,550
317	290	Gross Total Continuing Establishment (Detailed above)	1,382,530	1,237,573
		Less—Anticipated Savings due to Delays in Recruiting Staff	86,010	
		Net Total Continuing Establishment (1)	1,296,520	1,237,573
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf (34)	396,520	403,890

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Administrative Division—*Concluded*		
		Construction Services Administration—Concluded		
		Total Salaries	900,000	833,683
		Professional and Special Services (4)	1,500	1,500
		Travelling and Removal Expenses (5)	40,000	40,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	12,000	12,000
		Advertising for Tenders and Other General Purposes (10)	200	200
		Office Stationery, Supplies and Equipment (11)	25,000	28,000
		Materials and Supplies (12)	19,500	18,000
		Rentals of Buildings (15)	200	500
		Repairs and Upkeep of Equipment (17)	21,000	20,000
		Light and Power (19)	300	500
		Sundries (22)	2,000	2,000
			1,026,700	961,383
		Expenditure		
		Fiscal Year, 1954–55 $ 874,554		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 508,569		
		Estimated for balance of year 351,719		
		Estimated total for 1955–56 $ 860,288		
		Telecommunications Division		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance		
1		Superintendent of Radio Aids ($7,300–$7,900)	7,900	
	1	Engineer, Grade 9	.....	8,200
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,600	7,300
2	1	Engineer, Grade 7 ($6,420–$7,200)	13,860	6,900
10	10	Engineer, Grade 6 ($6,120–$6,840)	68,400	67,200
1	2	Engineer, Grade 5 ($5,820–$6,540)	6,540	12,120
2	2	Engineer, Grade 4 ($5,460–$6,180)	12,360	11,640
12	12	Engineer, Grade 3 ($5,100–$5,820)	66,960	62,880
1	2	Engineer, Grade 1 ($3,540–$4,620)	4,140	7,620
2	2	Technical Officer, Grade 5 ($4,980–$5,700)	11,130	11,280
7	6	Technical Officer, Grade 4 ($4,560–$5,280)	39,395	30,690
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	4,920
8	6	Technician, Grade 4 ($4,530–$4,920)	38,040	27,930
5		Technician, Grade 3 ($4,110–$4,500)	22,050	
8	11	Assistant Technician, Grade 3 ($2,880–$3,240)	25,920	35,280
34	34	Assistant Technician, Grade 2 ($2,460–$2,820)	91,800	93,240
7	1	Radio Technician, Grade 5 ($4,800–$5,520)	35,525	5,520
20	14	Radio Technician, Grade 4 ($4,560–$5,280)	101,280	72,840
34	19	Radio Technician, Grade 3 ($4,020–$4,740)	149,370	88,800
84	74	Radio Technician, Grade 2 ($3,660–$4,380)	347,760	322,190
74	65	Radio Technician, Grade 1 ($3,300–$4,020)	281,200	256,320
	2	Maintenance Supervisor, Grade 6	.....	8,880
	1	Maintenance Supervisor, Grade 5	.....	4,080

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Continued		
	2	Maintenance Supervisor, Grade 4	.....	7,440
1	2	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	3,660	7,320
1		Maintenance Supervisor, Grade 1 ($2,700–$3,060)	3,060	
1	1	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	3,300	2,910
3	4	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	9,180	12,000
1,118	1,032	Radio Operator ($2,850–$3,750)	3,854,700	3,564,008
	3	Radio Operator (Seasonal)	.....	9,495
	1	Departmental Accountant, Grade 1	.....	3,540
1		Draftsman, Grade 3 ($3,750–$4,500)	4,200	
2	3	Draftsman, Grade 2 ($3,180–$3,780)	7,260	10,290
3	3	Diesel Electric Station Attendant, Grade 2 ($3,750–$4,140)	12,150	11,280
9	10	Diesel Power Plant Operator ($2,910–$3,300)	28,890	30,730
1		Instrument Maker, Grade 4 ($3,750–$4,140)	4,050	
1	2	Instrument Maker, Grade 2 ($3,330–$3,720)	3,720	7,440
1	1	Instrument Maker, Grade 1 ($2,970–$3,360)	3,360	3,360
2	2	Airways Serviceman, Grade 2 ($3,120–$3,840)	7,680	6,960
4	4	Teletypist, Grade 2 ($2,700–$3,060)	12,240	12,240
30	30	Teletypist, Grade 1B ($2,400–$2,760)	79,200	74,160
	1	Storeman, Grade 2	.....	3,210
1	1	Storekeeper, Grade 1 ($2,160–$2,700)	2,700	2,700
2	2	Fireman—Labourer ($2,340–$2,700)	5,160	5,400
2	2	Caretaker, Grade 3 ($2,280–$2,640)	5,280	4,920
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,460
1	1	Caretaker, Grade 1 (Seasonal)	900	300
1	1	Caretaker	900	900
	1	Caretaker (Part Time)	.....	300
	1	Caretaker (Seasonal)	.....	180
1	1	Telephone Operator (Part Time)	300	300
1	2	Telephone Operator, Grade 1 (Part Time)	300	480
1	2	Packer and Helper ($2,220–$2,580)	2,580	5,160
	1	Principal Clerk	.....	3,870
	4	Clerk, Grade 4	.....	13,320
10	2	Clerk, Grade 3 ($2,700–$3,060)	29,500	5,760
2	3	Clerk, Grade 2B ($2,400–$2,760)	5,520	8,280
	3	Clerk, Grade 2A	.....	6,720
	1	Clerk, Grade 1	.....	1,710
1	1	Stenographer, Grade 3 ($2,700–$3,060)	3,060	3,060
12	11	Stenographer, Grade 2B ($2,400–$2,760)	33,000	28,680
2	4	Stenographer, Grade 2A ($1,860–$2,460)	4,680	8,760
2		Typist, Grade 2B ($2,340–$2,580)	4,920	
2	3	Typist, Grade 2A ($1,800–$2,400)	4,560	6,480
	1	Typist, Grade 1	.....	1,710
1	1	Camp Attendant	1,560	1,560
10	11	Cook, First Class	24,000	26,376
2	3	Cook, Second Class	4,400	5,920
6	6	Cook Housekeeper	5,400	5,568
1	1	Equipment Operator	2,880	2,880
5	5	Handyman	9,180	9,180
1	1	Labourer	2,640	2,640
1,560	1,445		5,528,680	5,077,787
		Of which totals:		
1,557	1,436	Full Time Positions	5,527,180	5,066,732
2	4	Part Time Positions	600	1,080
1	5	Seasonal Position	900	9,975

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Concluded		
1,560	1,445	Gross Total Continuing Establishment (Detailed above)	5,528,680	5,077,787
		Less—Anticipated Savings due to Delays in Recruiting Staff	100,000	49,700
		Net Total Continuing Establishment	5,428,680	5,028,087
		Casuals and Others	59,856	45,513
		Total Salaries and Wages (1)	5,488,536	5,073,600
		Overtime (1)	80,000	41,000
		Allowances (2)	473,994	423,714
		Professional and Special Services (4)	17,217	34,842
		Travelling and Removal Expenses (5)	219,455	205,150
		Freight, Express and Cartage (6)	148,715	115,030
		Postage (7)	8,780	8,642
		Telephones, Telegrams and Other Communication Services (8)	160,000	184,897
		Communication Networks—		
		North West General Purpose Teletype Circuit (8)	69,200	67,600
		Communication Circuit by Frequency-Modulated Stations—Sydney, Nova Scotia, to Corner Brook, Newfoundland (8)	.....	50,000
		Landline, Teletype and Other Radio Services (8)	169,530	60,635
		Marconi-Operated Radio Stations (8)	420,000	420,000
		Office Stationery, Supplies and Equipment (11)	80,780	80,780
		Materials and Supplies (12)	556,000	588,528
		Repairs and Upkeep of Buildings and Works (14)	611,445	564,545
		Rentals of Land and Buildings (15)	6,175	6,435
		Repairs and Upkeep of Equipment (17)	76,155	78,725
		Rentals of Equipment (18)	.....	763
		Light, Power and Water (19)	281,850	271,715
		Unemployment Insurance Contributions (21)	3,872	3,872
		Sundries (22)	53,708	52,378
			8,925,412	8,332,851
		Less—Amount Recoverable from the Department of National Defence for Services to be Supplied to that Department (34)	.....	50,000
			8,925,412	8,282,851

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 7,887,210	$ 833,735
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 5,065,464	$ 455,054
Estimated for balance of year	3,025,556	394,946
Estimated total for 1955–56	$ 8,091,020	$ 850,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Air and Marine Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,368,050	4,441,250
		Construction or Acquisition of Equipment.....(16)	337,200	196,850
			4,705,250	4,638,100
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	470,525	401,545
			4,234,725	4,236,555
		Expenditure Fiscal Year, 1954-55..... $ 2,964,337		
		Fiscal Year, 1955-56: Actual to December 1, 1955..... $ 1,419,126 Estimated for balance of year..... 2,560,434		
		Estimated total for 1955-56..... $ 3,979,560		
		Radio Act and Regulations—Administration, Operation and Maintenance		
1	1	Controller of Telecommunications ($9,000-$10,000).....	9,500	9,500
1	1	Assistant Controller of Telecommunications ($7,300-$7,900)	7,900	7,900
1	1	Superintendent, Radio Regulations ($7,300-$7,900).....	7,900	7,900
1		Superintendent of Telecommunications ($6,080-$7,000)....	6,800	
1	1	Engineer, Grade 7 ($6,420-$7,200).....	7,200	6,900
1	1	Engineer, Grade 6 ($6,120-$6,840).....	6,480	6,840
2	2	Engineer, Grade 5 ($5,820-$6,540).....	12,600	11,640
1	1	Engineer, Grade 4 ($5,460-$6,180).....	6,180	5,460
8	6	Engineer, Grade 3 ($5,100-$5,820).....	42,720	31,320
5	2	Engineer, Grade 2 ($4,680-$5,400).....	24,840	8,190
2	3	Administrative Officer, Grade 6 ($6,080-$7,000).....	13,560	19,680
1	1	Technical Officer, Grade 7 ($5,760-$6,480).....	6,240	6,000
2	2	Technical Officer, Grade 6 ($5,400-$6,120).....	11,760	11,280
5	4	Technical Officer, Grade 5 ($4,980-$5,700).....	25,950	19,920
2	2	Technical Officer, Grade 4 ($4,560-$5,280).....	9,990	9,120
8	8	Technical Officer, Grade 3 ($4,170-$4,920).....	37,110	33,660
5	5	Technical Officer, Grade 2 ($3,450-$4,200).....	20,550	17,250
	1	Assistant Technician, Grade 2.....	.....	2,460
1	1	Radio Technician, Grade 5 ($4,800-$5,520).....	5,520	5,520
2	2	Radio Technician, Grade 4 ($4,560-$5,280).....	10,560	10,560
5	5	Radio Technician, Grade 3 ($4,020-$4,740).....	22,440	20,640
13	14	Radio Technician, Grade 2 ($3,660-$4,380).....	53,880	57,780
2	2	Radio Technician, Grade 1 ($3,300-$4,020).....	8,040	8,040
3	3	Electrician (Radio) ($3,510-$3,900).....	11,700	11,700
7	3	Radio Inspector, Grade 5 ($4,800-$5,520).....	36,000	15,840
17	11	Radio Inspector, Grade 4 ($4,560-$5,280).....	85,680	55,200
19	6	Radio Inspector, Grade 3 ($4,020-$4,740).....	83,580	27,000
46	41	Radio Inspector, Grade 2 ($3,660-$4,380).....	193,020	171,900

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations—Administration, Operation and Maintenance—Continued		
24	27	Radio Inspector, Grade 1 ($3,300–$4,020)	94,140	108,540
55	58	Radio Operator ($2,850–$3,750)	198,000	206,128
6		District Superintendent of Radio Regulations ($5,820–$6,540)	36,000	
	2	District Superintendent, Radio Services, Grade 3	.....	12,000
	3	District Superintendent, Radio Services, Grade 2	.....	17,040
	1	District Superintendent, Radio Services, Grade 1	.....	5,040
3	3	Departmental Accountant, Grade 2 ($3,750–$4,140)	12,180	12,030
1	1	Diesel Electric Station Attendant, Grade 2 ($3,750–$4,140)	3,900	3,760
5	3	Diesel Electric Station Attendant, Grade 1 ($3,240–$3,780)	16,800	9,810
	1	Diesel Power Plant Operator	.....	3,300
1	1	Airways Serviceman, Grade 2 ($3,120–$3,840)	3,300	3,840
2	2	Draftsman, Grade 2 ($3,180–$3,780)	6,810	6,660
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,120	2,970
1	1	Teletypist, Grade 1B ($2,400–$2,760)	2,520	2,640
5	5	Chauffeur ($2,190–$2,580)	12,900	12,900
	1	Head Clerk	.....	4,720
1	1	Principal Clerk ($3,420–$4,020)	3,720	3,420
3	4	Clerk, Grade 4 ($3,060–$3,420)	10,020	13,080
3	7	Clerk, Grade 3 ($2,700–$3,060)	8,700	20,340
7	5	Clerk, Grade 2B ($2,400–$2,760)	17,880	12,960
4	7	Clerk, Grade 2A ($1,800–$2,400)	8,280	14,400
	1	Clerk, Grade 1	.....	1,710
6	6	Stenographer, Grade 3 ($2,700–$3,060)	18,360	18,360
17	13	Stenographer, Grade 2B ($2,400–$2,760)	45,240	35,880
31	29	Stenographer, Grade 2A ($1,860–$2,460)	66,900	61,530
	7	Stenographer, Grade 1	.....	12,810
4	4	Typist, Grade 2B ($2,340–$2,580)	9,720	9,540
8	10	Typist, Grade 2A ($1,800–$2,400)	18,000	22,800
	2	Typist, Grade 1	.....	4,050
2	2	Cook, First Class	4,800	4,800
1	1	Cook, Second Class	2,160	2,160
353	339	Full Time Positions (Detailed above)	1,371,150	1,248,418
		Less—Anticipated Savings due to Delays in Recruiting Staff	100,000	41,000
		Total Continuing Establishment	1,271,150	1,207,418
		Casuals and Others	11,250	9,870
		Total Salaries and Wages (1)	1,282,400	1,217,288
		Overtime (1)	11,000	11,000
		Allowances (2)	26,160	26,040
		Professional and Special Services (4)	1,780	470
		Travelling and Removal Expenses (5)	73,575	73,575
		Freight, Express and Cartage (6)	40,700	21,010
		Postage (7)	4,200	2,610
		Telephones, Telegrams and Cables (8)	10,725	9,045
		Office Stationery, Supplies and Equipment (11)	24,000	20,615
		Materials and Supplies (12)	80,000	89,435
		Repairs and Upkeep of Buildings and Works (14)	38,000	46,475
		Repairs and Upkeep of Equipment (17)	25,000	29,060
		Rentals of Equipment (18)	.....	750
		Light, Power and Water (19)	9,660	8,240

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations—Administration, Operation and Maintenance—Concluded		
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....(20)	43,000	43,000
		The Plenary Assembly of the International Radio Consultative Committee, Warsaw, Poland....(20)	7,500	
		The Plenary Assemblies of the International Telegraph and Telephone Consultative Committees, Geneva, Switzerland.....(20)	7,500	
		Sundries.....(22)	5,965	8,215
			1,691,165	1,606,828

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 1,420,455	$ 188,933
Fiscal Year, 1955–56:		
Actual to December 1, 1955.	$ 968,699	$ 187,629
Estimated for balance of year	529,545	17,371
Estimated total for 1955–56.	$ 1,498,244	$ 205,000

Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
Construction or Acquisition of Buildings, Works and Land.....(13)	275,300	130,000
Construction or Acquisition of Equipment.....(16)	79,000	200,000
	354,300	330,000
Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	24,300	
	330,000	330,000

	Expenditure
Fiscal Year, 1954–55.....	$ 251,254
Fiscal Year, 1955–56:	
Actual to December 1, 1955.....	$ 80,949
Estimated for balance of year.....	229,051
Estimated total for 1955–56.....	$ 310,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES —*Continued*		
		Telecommunications Division—*Continued*		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1	1	Manager, Government Telegraphs, Grade 3 ($4,530–$5,280)	5,280	5,280
1	1	Manager, Government Telegraphs, Grade 2 ($4,200–$4,800)	4,800	4,800
3	1	Manager, Government Telegraphs, Grade 1 ($4,050–$4,440)	12,840	4,440
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,130	4,980
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	4,200	3,450
1	1	Technician, Grade 2 ($3,750–$4,140)	4,050	3,900
2	2	Lineman, Grade 5 ($3,690–$4,080)	8,160	7,920
2		Lineman, Grade 4 ($3,270–$3,660)	6,540	
10	10	Lineman, Grade 3 ($2,910–$3,300)	32,610	32,910
9	8	Lineman, Grade 1 ($2,040–$2,400)	21,240	19,080
1	5	Lineman, Grade 1 (Part Time)	600	1,512
1	1	Telegraph Operator, Grade 3 ($3,390–$3,780)	3,780	3,780
5	5	Telegraph Operator, Grade 2 ($3,210–$3,600)	18,000	18,000
22	22	Telegraph Operator, Grade 1 ($2,820–$3,210)	70,230	69,960
14	18	Telegraph Operator, Grade 1 (Part Time)	5,376	6,196
2		Departmental Accountant, Grade 1 ($3,390–$3,780)	7,380	
3		Radio Operator ($2,850–$3,750)	8,550	
3	3	Telephone Operator, Grade 3 ($2,160–$2,400)	7,080	6,840
29	27	Telephone Operator, Grade 2 ($1,800–$2,160)	58,680	53,520
7	8	Telephone Operator, Grade 1 ($1,500-$1,800)	12,120	13,770
14	14	Telephone Operator, Grade 1 (Part Time)	5,132	5,444
1		Telephone Operator (Part Time)	192	
5	1	Telephone Operator, Grade 2 (Seasonal)	7,000	1,600
1	1	Teletypist, Grade 1A ($1,920–$2,400)	1,500	1,920
6	6	Telegraph Messenger ($1,500–$1,980)	11,640	11,520
2	2	Telegraph Messenger (Seasonal)	1,500	1,500
	2	Clerk, Grade 4	.....	6,840
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,120
4	3	Clerk, Grade 2B ($2,400–$2,760)	10,320	7,680
1	1	Clerk, Grade 2A ($1,800–$2,400)	2,040	2,400
1	1	Stenographer, Grade 2B ($2,400–$2,760)	2,520	2,760
1		Stenographer, Grade 2A ($1,860–$2,460)	1,860	
	1	Stenographer, Grade 1	.....	1,920
1		Typist, Grade 1 ($1,500–$1,920)	1,500	
1	1	Cable Splicer	3,060	3,060
158	150		351,030	313,102
		Of which totals:		
121	110	Full Time Positions	331,230	296,850
30	37	Part Time Positions	11,300	13,152
7	3	Seasonal Positions	8,500	3,100
158	150	Gross Total Continuing Establishment (Detailed above)	351,030	313,102
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Net Total Continuing Establishment	341,030	313,102
		Casuals and Others	5,000	9,000
		Total Salaries and Wages (1)	346,030	322,102
		Overtime (1)	12,000	12,000
		Allowances (2)	13,000	13,000
		Commissions to Non-Salaried Agents (4)	4,500	4,500
		Travelling and Removal Expenses (5)	9,850	10,850

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
		Freight, Express and Cartage.....(6)	4,225	4,225
		Postage.....(7)	3,000	2,765
		Telephones and Telegrams.....(8)	18,580	8,080
		Operation and Maintenance of Communication Lines by Commercial Companies.....(8)	6,430	8,090
		Office Stationery, Supplies and Equipment.....(11)	4,895	7,250
		Materials and Supplies.....(12)	10,575	8,000
		Repairs and Upkeep of Buildings and Works.....(14)	65,000	75,700
		Rentals of Land, Buildings and Works.....(15)	8,145	12,000
		Repairs and Upkeep of Equipment.....(17)	7,300	7,300
		Rentals of Equipment.....(18)	100	100
		Light, Power and Water.....(19)	840	1,275
		Subsidies towards Operation of Government-Owned Lines.....(20)	.....	225
		Unemployment Insurance Contributions.....(21)	150	150
		Sundries.....(22)	700	700
			515,320	498,312
		Expenditure / Revenue		
		Fiscal Year, 1954–55..... $ 554,793 / $ 528,852		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955... $ 276,920 / $ 82,899		
		Estimated for balance of year 183,380 / 217,101		
		Estimated total for 1955–56.. $ 460,300 / $ 300,000		
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and Equipment, etc.		
		Construction or Acquisition of Buildings, Works and Land.....(13)	580,290	629,820
		Construction or Acquisition of Equipment.....(16)	17,400	15,450
			597,690	645,270
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	54,690	
			543,000	645,270
		Expenditure		
		Fiscal Year, 1954–55..... $ 338,461		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 86,687		
		Estimated for balance of year..... 443,313		
		Estimated total for 1955-56..... $ 530,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Concluded*		
		Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	759,745	562,988
		Construction or Acquisition of Equipment.....(16)	165,125	190,562
			924,870	753,550
		Expenditure		
		Fiscal Year, 1954-55..... $ 459,561		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 766		
		Estimated for balance of year..... 752,784		
		Estimated total for 1955-56..... $ 753,550		
		Meteorological Division		
		Administration, Operation and Maintenance		
1	1	Controller of Meteorological Services ($9,000-$10,000).....	10,000	9,500
1	1	Assistant Controller, Meteorological Services, Forecast Division ($7,900-$8,500).....	8,500	8,500
1	1	Meteorologist, Grade 9 ($7,300-$7,900).....	7,900	7,600
2	2	Meteorologist, Grade 8 ($7,000-$7,600).....	14,900	13,380
6	7	Meteorologist, Grade 7 ($6,420-$7,200).....	43,200	48,580
9	10	Meteorologist, Grade 6 ($6,120-$6,840).....	61,260	67,420
6	2	Meteorologist, Grade 5 ($5,820-$6,540).....	37,500	12,600
56	49	Meteorologist, Grade 4 ($5,460-$6,180).....	332,010	300,180
136	118	Meteorologist, Grade 3 ($5,100-$5,820).....	756,000	655,790
19	33	Meteorologist, Grade 2 ($3,990-$5,100).....	79,650	145,885
9	22	Meteorologist, Grade 1 ($3,360-$4,620).....	30,240	85,305
5	5	Meteorological Officer, Grade 4 ($5,280-$5,700).....	26,400	23,100
24	24	Meteorological Officer, Grade 3 ($4,830-$5,280).....	119,070	111,300
25	25	Meteorological Officer, Grade 2 ($4,470-$4,920).....	121,830	117,300
124	118	Meteorological Officer, Grade 1 ($3,360-$4,620).....	490,120	460,860
49	35	Meteorological Assistant, Grade 4 ($3,450-$3,840).....	186,570	125,850
300	275	Meteorological Assistant, Grade 3 ($3,000-$3,600).....	997,500	949,530
283	264	Meteorological Assistant, Grade 2 ($2,400-$3,300).....	833,400	708,922
8	8	Meteorological Assistant, Grade 2 (Seasonal).....	16,200	14,400
62	9	Meteorological Assistant, Grade 1 ($2,250-$2,850).....	147,725	25,237
1	1	Administrative Officer, Grade 6 ($6,080-$7,100).....	6,560	6,080
	1	Administrative Officer, Grade 2.....	.....	5,110
1		Administrative Officer, Grade 1 ($4,260-$4,860).....	4,260	
1		Engineer, Grade 5 ($5,820-$6,540).....	5,820	
3		Technical Officer, Grade 7 ($5,760-$6,480).....	10,670	
	1	Technical Officer, Grade 6.....	.....	6,120
3		Technical Officer, Grade 5 ($4,980-$5,700).....	11,625	
7	6	Technical Officer, Grade 4 ($4,560-$5,280).....	35,470	28,830
1	2	Technical Officer, Grade 3 ($4,170-$4,920).....	4,920	9,690
4	2	Technician, Grade 3 ($4,110-$4,500).....	17,260	8,760
6	6	Technician, Grade 2 ($3,750-$4,140).....	24,030	23,895
	1	Technician, Grade 1.....	.....	3,755

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Continued*		
		Administration, Operation and Maintenance—Continued		
3	3	Assistant Technician, Grade 3 ($2,880–$3,240)	9,300	9,300
5	1	Assistant Technician, Grade 2 ($2,460–$2,820)	13,140	2,820
1	1	Supervisor, Meteorological Communications ($5,280–$6,000)	5,520	5,520
2	2	Division Teletype Supervisor ($4,560–$5,280)	9,600	8,880
3	3	District Teletype Supervisor ($4,110–$4,500)	13,110	12,810
4	8	Teletype Inspector ($3,630–$4,020)	15,840	28,380
10	14	Teletypist (Meteorological) Grade 2 ($3,450–$3,840)	38,400	50,250
138	125	Teletypist (Meteorological) Grade 1 ($2,700–$3,600)	467,050	407,747
3		Teletypist (Meteorological) Grade 1 (Seasonal)	6,400	
	3	Teletypist, Meteorological (Seasonal)	.....	5,400
1		Librarian 4 ($4,500–$4,980)	4,980	
	1	Librarian, Grade 3	.....	4,980
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,410
1	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	3,780	3,690
1	1	Instrument Maker, Grade 5 ($4,110–$4,500)	4,500	4,500
2	2	Instrument Maker, Grade 4 ($3,750–$4,140)	8,280	8,280
4	3	Instrument Maker, Grade 3 ($3,510–$3,900)	15,210	11,680
3	2	Instrument Maker, Grade 2 ($3,180–$3,780)	10,770	7,200
2	2	Instrument Maker, Grade 1 ($2,970–$3,360)	6,480	6,630
1	1	Storeman, Grade 4 ($3,630–$4,020)	3,630	3,630
	1	Storeman, Grade 3	.....	3,360
2	3	Storeman, Grade 2 ($2,820–$3,210)	6,310	8,910
4	4	Storeman, Grade 1 ($2,490–$2,850)	10,200	10,200
2		Storekeeper, Grade 2 ($2,700–$3,000)	5,660	
1	1	Radio Technician, Grade 1 ($3,300–$4,020)	3,600	3,300
76	71	Radio Operator ($2,850–$3,750)	273,600	231,000
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,780
8	3	Diesel Power Plant Operator ($2,910–$3,300)	26,400	9,510
1	1	Aerodrome Keeper, Grade 3 ($2,640–$3,000)	3,000	3,000
1	1	Fireman-Labourer ($2,340–$2,700)	2,340	2,340
3	1	Packer and Helper ($2,220–$2,580)	6,780	2,580
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,460	2,460
1	1	Telephone Operator, Grade 3 ($2,160–$2,400)	2,400	2,400
	33	Weather Observer, Grade 2	.....	66,120
30	47	Weather Observer, Grade 2 (Part Time)	21,950	30,479
271	272	Weather Observer, Grade 1 (Part Time)	36,820	37,450
2	1	Head Clerk ($4,000–$4,720)	8,870	4,000
2	2	Principal Clerk ($3,420–$4,020)	7,140	7,365
5	4	Clerk, Grade 4 ($3,060–$3,420)	16,260	13,290
9	9	Clerk, Grade 3 ($2,700–$3,060)	26,340	27,540
6	5	Clerk, Grade 2B ($2,400–$2,760)	15,960	13,440
22	20	Clerk, Grade 2A ($1,800–$2,400)	46,680	42,990
4	14	Clerk, Grade 1 ($1,500–$1,920)	7,350	25,545
4	2	Stenographer, Grade 3 ($2,700–$3,060)	12,120	6,120
20	15	Stenographer, Grade 2B ($2,400–$2,760)	51,560	41,130
18	20	Stenographer, Grade 2A ($1,860–$2,460)	42,420	46,480
	1	Stenographer, Grade 1	.....	1,780
1		Punched Card Equipment Supervisor, Grade 3 ($3,180–$3,780)	3,480	
1		Punched Card Equipment Supervisor, Grade 1 ($2,700–$3,060)	2,820	
36		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	88,560	
1		Office Composing Equipment Operator, Grade 3 ($2,460–$2,820)	2,760	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Continued*		
		Administration, Operation and Maintenance—Continued		
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,220	
	35	Office Appliance Operator, Grade 2B	.....	85,690
4	9	Typist, Grade 2B ($2,340–$2,580)	9,840	22,980
12	28	Typist, Grade 2A ($1,800–$2,160)	25,560	59,190
2	6	Typist, Grade 1 ($1,590–$1,920)	3,630	12,920
2	2	Messenger ($1,980–$2,340)	4,260	4,560
2	2	Carpenter	8,880	8,100
11	9	Cook	22,740	20,120
6	8	Cook (Part Time)	5,220	6,540
1	1	Chauffeur	2,760	2,400
41	41	Machinist Helper	106,600	107,480
2	2	Pressman	8,530	8,200
1	1	Assistant Pressman	3,800	3,660
1,956	1,881		6,022,740	5,557,995
		Of which totals:		
1,638	1,543	Full Time Positions	5,936,150	5,463,726
307	327	Part Time Positions	63,990	74,469
11	11	Seasonal Positions	22,600	19,800
1,956	1,881	Gross Total Continuing Establishment (Detailed above)	6,022,740	5,557,995
		Less—Anticipated Savings due to Delays in Recruiting Staff	290,100	176,275
		Net Total Continuing Establishment	5,732,640	5,381,720
		Casuals and Others	26,400	25,655
		Gross Total Salaries and Wages (1)	5,759,040	5,407,375
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account (34)	75,000	75,000
		Net Total Salaries and Wages	5,684,040	5,332,375
		Overtime (1)	37,750	16,000
		Allowances (2)	388,470	322,047
		Weather Observer Contracts (4)	168,470	160,415
		Corps of Commissionaire Services (4)	2,500	2,500
		Medical and Other Technical Services (4)	5,020	4,800
		Travelling, Transportation and Removal Expenses (5)	217,400	217,400
		Freight, Express and Cartage (6)	324,400	302,000
		Postage (7)	19,900	19,900
		Telephones and Telegrams (8)	126,500	134,100
		Facsimile Communications (8)	400,000	400,000
		Teletype (8)	832,390	761,080
		Publication of "Monthly Record of Meteorological Observations", "Weather Ways", and other Meteorological Publications (9)	19,500	22,000
		Canadian National Exhibition Display (10)	1,800	1,800
		Office Stationery, Supplies and Equipment (11)	378,100	374,000
		Materials and Supplies (12)	1,123,755	1,097,600
		Repairs and Upkeep of Buildings and Works (14)	95,675	95,675
		Rentals of Land, Buildings and Works (15)	3,770	1,770
		Repairs and Upkeep of Equipment (17)	53,850	27,000
		Light, Power and Water (19)	42,600	33,100
		Contribution to World Meteorological Organization (20)	9,500	8,300

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		TRANSPORT—*Continued*			
		AIR SERVICES—*Continued*			
		Meteorological Division—*Concluded*			
		Administration, Operation and Maintenance—Concluded			
		Unemployment Insurance Contributions.....(21)		1,623	1,623
		Sundries.....(22)		41,172	24,865
				9,978,185	9,360,350
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on its Behalf.....(34)		1,813,370	1,894,500
				8,164,815	7,465,850
			Expenditure		
		Fiscal Year, 1954–55.....	$ 6,860,870		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 4,617,315		
		Estimated for balance of year.....	2,738,885		
		Estimated total for 1955–56.....	$ 7,356,200		
		Construction or Acquisition of Buildings, Works, Land and Equipment			
		Construction or Acquisition of Buildings, Works and Land.....(13)		1,019,400	1,016,500
		Construction or Acquisition of Equipment.....(16)		206,600	209,500
				1,226,000	1,226,000
		Less—Amount Recoverable from the Department of National Defence for Works Undertaken on Its Behalf.....(34)		278,300	275,000
				947,700	951,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 519,932		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 511,058		
		Estimated for balance of year.....	349,942		
		Estimated total for 1955–56.....	$ 861,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division		
		Control of Civil Aviation		
1	1	Controller of Civil Aviation ($9,000–$10,000)	10,000	9,500
1	1	Assistant Controller of Civil Aviation ($7,300–$7,900)	7,900	7,900
4		Executive Pilot at $9,000	36,000	
1	1	Superintendent, Air Regulations ($7,300–$7,900)	7,900	8,200
1	1	Chief Aeronautical Engineer ($7,300–$7,900)	7,900	7,900
1	1	Engineer, Grade 7 ($6,420–$7,200)	6,420	7,200
2	1	Engineer, Grade 5 ($5,820–$6,540)	12,360	6,540
2	3	Engineer, Grade 4 ($5,460–$6,180)	12,480	18,060
	1	Engineer, Grade 3	.....	5,820
2	2	Inspector, Civil Aviation, Grade 7 ($6,420–$7,200)	13,860	12,840
8	8	Inspector, Civil Aviation, Grade 6 ($6,120–$6,840)	53,520	51,920
2	2	Inspector, Civil Aviation, Grade 5 ($5,820–$6,540)	12,240	11,360
6	6	Inspector, Civil Aviation, Grade 4 ($5,460–$6,180)	33,960	32,760
12	9	Inspector, Civil Aviation, Grade 3 ($5,100–$5,820)	65,580	47,820
12	16	Inspector, Civil Aviation, Grade 2 ($4,680–$5,400)	61,920	79,800
	1	Inspector, Civil Aviation, Grade 1	.....	4,455
1	1	Inspector of Airworthiness, Grade 6 ($5,400–$6,180)	6,180	6,180
3	3	Inspector of Airworthiness, Grade 5 ($4,980–$5,700)	16,710	16,170
2	2	Inspector of Airworthiness, Grade 4 ($4,560–$5,280)	10,560	10,560
7	7	Inspector of Airworthiness, Grade 3 ($4,230–$4,800)	33,600	33,360
4	4	Inspector of Airworthiness, Grade 2 ($3,450–$4,200)	15,000	15,000
1	1	Technical Officer, Grade 7 ($5,760–$6,480)	6,240	5,760
1	1	Technical Officer, Grade 5 ($4,980–$5,700)	5,280	4,980
1	1	Technician, Grade 4 ($4,530–$4,920)	4,830	4,530
1	1	Technician, Grade 2 ($3,750–$4,140)	4,050	3,750
1		Assistant Technician, Grade 3 ($2,880–$3,240)	2,880	
1	1	Administrative Officer, Grade 4 ($5,330–$5,970)	5,730	5,530
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,810	4,660
3	3	Helicopter Pilot ($5,280–$6,000)	17,280	14,940
1	1	Aircraft Mechanic, Grade 4 ($4,350–$4,800)	4,350	4,350
6	6	Aircraft Mechanic, Grade 3 ($4,170–$4,500)	25,560	25,020
15	15	Aircraft Mechanic, Grade 2 ($3,900–$4,260)	60,450	60,480
14	14	Aircraft Mechanic, Grade 1 ($3,570–$3,960)	53,880	52,343
4	4	Aircraft Mechanic Learner ($1,950–$3,000)	7,890	7,800
	1	Editor, Grade 1	.....	4,200
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,360	3,210
1		Storekeeper, Grade 2 ($2,700–$3,000)	2,820	
1	1	Caretaker, Grade 3 ($2,280–$2,640)	2,520	2,400
1	1	Cleaner and Helper ($2,220–$2,580)	2,580	2,220
1	1	Head Clerk ($4,000–$4,720)	4,450	4,720
2	2	Supervising Clerk ($3,980–$4,370)	8,650	7,960
7	6	Clerk, Grade 4 ($3,060–$3,420)	23,580	19,320
6	4	Clerk, Grade 3 ($2,700–$3,060)	17,400	11,520
10	10	Clerk, Grade 2B ($2,400–$2,760)	26,400	25,320
4	6	Clerk, Grade 2A ($1,800–$2,400)	9,120	13,200
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,830
7	7	Stenographer, Grade 3 ($2,700–$3,060)	21,180	20,700
11	9	Stenographer, Grade 2B ($2,400–$2,760)	29,160	22,740
9	11	Stenographer, Grade 2A ($1,860–$2,460)	20,460	24,600
1	1	Stenographer (Part Time)	1,080	1,080
3	3	Typist, Grade 2B ($2,340–$2,580)	7,740	7,500
4	4	Typist, Grade 2A ($1,800–$2,400)	8,400	8,160
2	4	Student Assistant (Seasonal)	1,920	4,110
1	1	Driver	2,700	2,700
195	194		822,550	774,978

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Control of Civil Aviation—Concluded		
		Of which totals:		
192	189	Full Time Positions	819,550	769,788
1	1	Part Time Position	1,080	1,080
2	4	Seasonal Positions	1,920	4,110
195	194	Gross Total Continuing Establishment (Detailed above)	822,550	774,978
		Less—Anticipated Savings due to Staff Turnover	15,000	
		Net Total Continuing Establishment	807,550	774,978
		Casuals and Others	5,700	16,469
		Total Salaries and Wages (1)	813,250	791,447
		Overtime (1)	5,200	5,200
		Allowances (2)	13,200	20,060
		Professional and Special Services (4)	4,475	4,475
		Travelling and Removal Expenses (5)	73,000	59,500
		Freight, Express and Cartage (6)	1,700	2,000
		Postage (7)	2,750	2,450
		Telephones and Telegrams (8)	10,950	10,650
		Publication of the "Canada Air Pilot" and other Informational Materials to Pilots and Aircraft Owners (9)	30,000	27,600
		Office Stationery, Supplies and Equipment (11)	18,700	16,350
		Materials and Supplies (12)	96,000	81,950
		Repairs and Upkeep of Buildings and Works (14)	300	300
		Rental of Buildings (15)	14,611	4,575
		Repairs and Upkeep of Equipment (17)	15,000	15,000
		Rentals of Equipment (18)	750	25,500
		Light, Power and Water (19)	1,300	2,000
		Unemployment Insurance Contributions (21)	60	185
		Empire Test Pilots' Course (22)	.....	15,000
		Sundries (22)	1,600	1,300
			1,102,846	1,085,542

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 1,000,885	$ 20,720
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 626,373	$ 22,357
Estimated for balance of year	410,655	5,643
Estimated total for 1955–56	$ 1,037,028	$ 28,000

		Airways and Airports—Operation and Maintenance—Civil Aviation Services		
1	1	Superintendent, Airways ($7,300–$7,900)	7,900	8,200
1	1	Administrative Officer, Grade 7 ($6,900–$7,800)	7,460	7,160
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	5,920	5,720
2	2	Administrative Officer, Grade 2 ($4,660–$5,230)	10,190	9,890
1	1	Administrative Officer, Grade 1 ($4,200–$4,860)	4,860	4,860
1	1	Administrative Assistant ($3,750–$4,140)	4,140	4,140

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
1	1	Inspector, Civil Aviation, Grade 7 ($6,420–$7,200)	6,660	6,420
6	6	Inspector, Civil Aviation, Grade 6 ($6,120–$6,840)	41,040	40,120
2	2	Inspector, Civil Aviation, Grade 5 ($5,820–$6,540)	12,120	11,640
8	5	Inspector, Civil Aviation, Grade 3 ($5,100–$5,820)	46,560	27,890
10	12	Inspector, Civil Aviation, Grade 2 ($4,680–$5,400)	52,150	59,700
2	2	Inspector, Civil Aviation, Grade 1 ($4,230–$4,980)	8,760	8,460
1	1	Technical Officer, Grade 10 ($6,300–$7,200)	6,600	6,300
1		Technical Officer, Grade 5 ($4,980–$5,700)	5,130	
3	2	Technical Officer, Grade 4 ($4,560–$5,280)	14,130	9,120
13	18	Technician, Grade 4 ($4,530–$4,920)	63,960	87,270
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
1	1	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	3,240
2	2	Assistant Technician, Grade 2 ($2,460–$2,820)	5,520	5,280
1		Engineer, Grade 6 ($6,120–$6,840)	6,360	
1	2	Engineer, Grade 5 ($5,820–$6,540)	6,060	11,640
1	1	Engineer, Grade 3 ($5,100–$5,820)	5,340	5,100
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,400	5,280
2	2	Airport Manager, Grade 5 ($5,460–$6,180)	12,360	12,360
2	2	Airport Manager, Grade 4 ($5,100–$5,820)	11,640	11,400
5	3	Airport Manager, Grade 3 ($4,650–$5,400)	26,250	15,300
14	16	Airport Manager, Grade 2 ($4,200–$4,800)	67,200	75,290
	2	Airport Manager, Grade 1	.....	8,520
3	3	Airport Maintenance Foreman, Grade 3 ($4,200–$4,800)	14,400	14,100
14	12	Airport Maintenance Foreman, Grade 2 ($3,690–$4,080)	57,120	48,300
40	35	Airport Maintenance Foreman, Grade 1 ($3,270–$3,660)	145,600	123,075
1	1	Departmental Accountant, Grade 4 ($4,530–$4,920)	4,920	4,920
1	1	Departmental Accountant, Grade 3 ($4,110–$4,500)	4,500	4,500
7	6	Departmental Accountant, Grade 2 ($3,750–$4,140)	28,980	24,143
3	1	Departmental Accountant, Grade 1 ($3,390–$3,780)	10,860	3,780
1	1	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	4,410	4,200
8	8	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	31,640	30,450
29	28	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	100,050	92,310
35	31	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	102,200	85,920
1	1	Maintenance Supervisor, Grade 6 ($4,050–$4,440)	4,440	4,350
3	3	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	11,520	11,110
8	8	Maintenance Supervisor, Grade 3 ($3,270–$3,660)	29,280	28,140
3	4	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	9,990	12,750
8	13	Airways Serviceman, Grade 3 ($3,660–$4,380)	35,040	55,365
13	21	Airways Serviceman, Grade 2 ($3,120–$3,840)	49,920	76,590
1	1	Information Officer, Grade 1 ($3,150–$4,200)	3,450	3,300
8	7	Diesel Electric Station Attendant, Grade 2 ($3,750–$4,140)	31,200	25,200
9	8	Diesel Electric Station Attendant, Grade 1 ($3,240–$3,780)	31,725	27,000
1	2	Draftsman, Grade 2 ($3,180–$3,780)	3,780	7,260
	1	Draftsman, Grade 1	.....	3,240
2	1	Firefighter Captain ($3,240–$3,840)	7,080	3,840
4	2	Firefighter Lieutenant ($2,920–$3,480)	12,800	6,960
	25	Firefighter	.....	76,150
42	19	Airport Firefighter ($2,670–$3,210)	126,000	59,339
3	3	Storeman, Grade 3 ($3,210–$3,600)	10,800	10,800
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,210
1	1	Storeman, Grade 1 ($2,490–$2,850)	2,850	2,720
2	1	Storekeeper, Grade 2 ($2,700–$3,000)	6,000	3,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
8	3	Maintenance Craftsman, Grade 4 ($3,270–$3,660)	27,640	10,110
19	18	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	62,700	58,530
31	28	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	99,820	86,010
12	12	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	35,280	33,840
	1	Chief, Airport Security Officer	.....	3,600
2	2	Security Guard, Grade 2 ($2,640–$2,990)	5,560	5,280
9	9	Security Guard, Grade 1 ($2,480–$2,770)	23,310	22,320
33	29	Airport Electrician, Grade 2 ($3,030–$3,420)	110,880	97,725
4	4	Airport Electrician, Grade 1 ($2,910–$3,300)	13,240	12,645
64	64	Airport Mechanic, Grade 2 ($3,030–$3,420)	216,960	208,433
46	41	Airport Mechanic, Grade 1 ($2,670–$3,060)	141,220	119,820
2	3	Diesel Electric Station Supervisor ($3,090–$3,480)	6,960	10,440
15	14	Diesel Power Plant Operator ($2,910–$3,300)	46,800	44,573
76	60	Equipment Operator, Grade 2 ($2,910–$3,300)	243,960	183,697
24	10	Equipment Operator, Grade 2 (Seasonal)	38,400	15,973
101	98	Equipment Operator, Grade 1 ($2,520–$2,880)	285,830	266,670
24	25	Equipment Operator, Grade 1 (Seasonal)	42,000	43,925
2	3	Aerodrome Keeper, Grade 4 ($2,820–$3,210)	6,420	9,630
12	12	Aerodrome Keeper, Grade 3 ($2,640–$3,000)	36,000	35,040
4	5	Aerodrome Keeper, Grade 2 ($2,220–$2,580)	10,320	12,780
2	2	Aerodrome Keeper, Grade 1 ($1,950–$2,280)	4,560	4,560
5	5	Aerodrome Keeper, Grade 1 (Part Time)	3,500	3,196
4	3	Airport Attendant, Grade 3 ($2,820–$3,210)	12,840	9,630
71	77	Airport Attendant, Grade 2 ($2,520–$2,880)	204,880	210,000
14	12	Airport Attendant, Grade 1 ($2,100–$2,460)	34,020	27,720
1	2	Caretaker, Grade 5 ($2,670–$3,060)	3,060	5,880
2	2	Caretaker, Grade 4 ($2,520–$2,880)	5,760	5,760
3	4	Caretaker, Grade 3 ($2,280–$2,640)	7,920	10,440
2	3	Caretaker, Grade 2 ($2,130–$2,460)	4,920	7,380
2	3	Caretaker, Grade 1 (Part Time)	1,200	1,661
42	48	Fireman-Labourer ($2,340–$2,700)	113,400	126,600
16	16	Fireman-Labourer (Seasonal)	32,000	31,925
34	34	Pump and Sewage Plant Attendant ($2,340–$2,700)	91,800	87,900
3	3	Maintenance Helper ($2,340–$2,700)	8,100	7,620
25	38	Cleaner and Helper ($2,220–$2,580)	64,500	93,060
6	6	Telephone Operator, Grade 3 ($2,160–$2,400)	14,400	14,310
5	5	Telephone Operator, Grade 2 ($1,800–$2,160)	10,800	10,680
1	2	Supervising Clerk ($3,980–$4,370)	4,370	8,650
4	4	Principal Clerk ($3,420–$4,020)	15,480	14,880
1	1	Senior Engineering Clerk ($3,210–$3,600)	3,600	3,600
4	4	Clerk, Grade 4 ($3,060–$3,420)	13,680	13,290
17	15	Clerk, Grade 3 ($2,700–$3,060)	50,575	43,320
26	25	Clerk, Grade 2B ($2,400–$2,760)	71,760	66,210
10	11	Clerk, Grade 2A ($1,800–$2,400)	24,000	24,390
1	2	Clerk, Grade 1 ($1,500–$1,920)	1,920	3,840
3	4	Stenographer, Grade 3 ($2,700–$3,060)	9,000	11,520
11	10	Stenographer, Grade 2B ($2,400–$2,760)	29,700	25,820
6	4	Stenographer, Grade 2A ($1,860–$2,460)	13,380	8,220
	2	Stenographer, Grade 1	.....	3,840
	1	Typist, Grade 2B	.....	2,550
6	8	Typist, Grade 2A ($1,800–$2,400)	13,920	17,610
1	1	Typist, Grade 1 ($1,500–$1,920)	1,920	1,830
1		Bookkeeping Equipment Operator, Grade 2 ($2,220–$2,580)	1,830	
4	4	Camp Attendant	7,920	7,920
2	2	Carpenter Foreman	7,870	7,870
7	6	Carpenter	26,649	22,840
3		Charwoman	5,475	

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
1	1	Chef	3,475	3,468
1	1	Chief Cook	2,520	2,520
11	12	Cook	28,798	31,416
7	6	Cook, First Class	18,592	15,936
5	4	Cook, Second Class	14,580	11,664
4	4	Cook, Third Class	10,128	10,128
1	1	Cook's Helper	2,160	2,160
1		Driller, Hard Rock	2,496	
1	1	Driver Mechanic	2,750	2,750
7	7	Driver (Automotive Equipment)	18,410	18,410
1	1	Electrician Foreman	4,075	4,075
6	4	Electrician	24,120	16,070
2	3	Electrician's Helper	5,130	7,708
1	1	Headwaiter	2,712	2,712
30	30	Housemaid	42,690	42,690
5	5	Janitor Foreman	12,125	12,125
32	32	Janitor	73,952	73,952
11	11	Kitchen Helper	20,064	20,064
97	114	Labourer	240,560	282,469
11	11	Labourer (Seasonal)	13,585	13,585
2	2	Matron	3,494	3,494
1	1	Meal Checker (Female)	1,464	1,464
7	7	Messman	13,020	13,020
2	2	Mess Steward	4,670	4,663
1	1	Millwright	3,240	3,240
1	2	Millwright's Helper	2,715	5,430
1	1	Motor Mechanic Foreman	3,405	3,405
5	3	Motor Mechanic	15,450	9,270
3	6	Motor Mechanic's Helper	7,650	15,290
1	1	Motor Truck Driver Foreman	2,850	2,814
15	15	Motor Truck Driver	39,150	39,119
1		Oil Burner and Refrigeration Mechanic	2,870	
5	5	Packer and Helper	11,700	11,700
3	2	Painter	10,950	7,305
2	2	Painter, Spray	7,520	7,520
1	1	Pantry Maid	1,404	1,404
2	2	Plumber	9,280	9,280
2	2	Plumber's Helper	5,430	5,430
1	1	Plumber and Steamfitter Foreman	4,385	4,385
1	2	Plumber and Steamfitter	3,580	7,175
2	3	Pumpman	5,850	8,775
1	1	Sheet Metal Worker	3,760	3,760
1	1	Store Checker and Issuer	2,040	2,040
1	1	Tractor Operator Foreman (Heavy)	3,720	3,720
16	7	Tractor Operator (Heavy)	46,160	20,183
8		Tractor Operator (Heavy) (Seasonal)	11,600	
3	6	Tractor Operator (Light)	9,132	18,264
6		Tractor Operator (Light) (Seasonal)	9,132	
13	12	Truck Driver	33,410	30,860
3		Trades Helper	7,710	
1	1	Watchman	2,310	2,311
3	3	Waiter	5,940	5,940
4	4	Waitress	5,616	5,616
1	1	Welder	3,760	3,760
1,526	1,496		4,562,793	4,379,204

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Concluded		
		Of which totals:		
1,430	1,426	Full Time Positions	4,411,376	4,268,939
7	8	Part Time Positions	4,700	4,857
89	62	Seasonal Positions	146,717	105,408
1,526	1,496	Gross Total Continuing Establishment (Detailed above)	4,562,793	4,379,204
		Less—Anticipated Savings due to Staff Turnover	70,000	70,000
		Net Total Continuing Establishment	4,492,793	4,309,204
		Casuals and Others	370,368	359,911
		Total Salaries and Wages (1)	4,863,161	4,669,115
		Overtime (1)	97,620	91,572
		Allowances (2)	386,905	364,254
		Corps of Commissionaires Services (4)	89,918	79,833
		Fire Protection Services (4)	19,426	19,426
		Legal and Medical Services (4)	1,485	1,890
		Cleaning Services by Contract (4)	129,000	112,000
		Estimated net annual loss on operations at Gander Airport on certain facilities operated by Commercial Caterers Limited (4)	.....	10,000
		Operation of Frobisher, N.W.T., Airport by Commercial Airline (4)	25,000	
		Travelling and Removal Expenses (5)	126,174	126,174
		Transportation of Employees by Contract (5)	75,790	89,011
		Freight, Express and Cartage (6)	92,072	81,222
		Postage (7)	13,448	12,241
		Telephones and Telegrams (8)	38,595	46,665
		Advertising (10)	875	275
		Office Stationery, Supplies and Equipment (11)	30,620	30,620
		Materials and Supplies (12)	1,934,500	2,078,778
		Repairs and Upkeep of Buildings and Works (14)	704,670	659,800
		Rentals of Buildings and Lands, including taxes on leased property (15)	21,816	24,751
		Repairs and Upkeep of Equipment (17)	734,485	610,075
		Rentals of Equipment (18)	11,865	10,040
		School Fees (19)	.....	6,300
		Light and Power (19)	455,875	400,200
		Water, Gas and Heat (19)	61,295	52,300
		Subsidies towards Operation of Municipal Airports (20)	180,351	143,549
		Payment to Eldorado Mining Company to assist in the operations at Beaverlodge Aerodrome, Saskatchewan (20)	20,000	20,000
		Unemployment Insurance Contributions (21)	16,509	16,749
		Sundries (22)	92,380	47,044
			10,223,835	9,803,884
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on its behalf (34)	367,995	218,660
			9,855,840	9,585,224

	Expenditure	Revenue
Fiscal Year, 1954–55	$ 8,760,155	$5,380,273
Fiscal Year, 1955–56:		
Actual to December 1, 1955	$ 4,791,291	$3,753,882
Estimated for balance of year	4,654,659	1,846,118
Estimated total for 1955–56	$ 9,445,950	$5,600,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Airway and Airport Traffic Control		
1	1	Technical Officer, Grade 10 ($6,300–$7,200)	7,200	6,750
2	2	Technical Officer, Grade 6 ($5,400–$6,120)	11,760	11,280
4	1	Technical Officer, Grade 5 ($4,980–$5,700)	12,750	5,055
3	3	Technical Officer, Grade 4 ($4,560–$5,280)	14,700	14,205
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,320	4,170
10	8	Air Traffic Controller, Grade 6 ($5,130–$5,700)	50,130	40,811
52	35	Air Traffic Controller, Grade 5 ($4,580–$5,180)	207,310	150,830
254	119	Air Traffic Controller, Grade 4 ($4,200–$4,800)	819,919	493,619
45	41	Air Traffic Controller, Grade 3 ($3,840–$4,440)	179,110	165,280
67	64	Air Traffic Controller, Grade 2 ($3,540–$4,140)	252,325	237,420
64	61	Air Traffic Controller, Grade 1 ($3,240–$3,840)	219,346	206,986
122	83	Air Traffic Control Assistant ($2,370–$3,120)	272,565	214,731
2	2	Stenographer, Grade 2B ($2,400–$2,760)	5,520	5,520
2	2	Stenographer, Grade 2A ($1,860–$2,460)	4,920	4,800
3	3	Stenographer, Grade 1 ($1,500–$1,920)	5,760	5,670
632	426	Full Time Positions (Detailed above)	2,067,635	1,567,127
		Less—Anticipated Savings due to Delays in Recruiting Staff	50,000	50,000
		Total Salaries (1)	2,017,635	1,517,127
		Overtime (1)	28,000	
		Allowances (2)	73,760	60,020
		Travelling and Removal Expenses (5)	113,025	113,025
		Freight, Express and Cartage (6)	1.605	1,290
		Postage (7)	830	575
		Telephones, Telegrams and Cables (8)	19,185	16,885
		Telephone and Telegraph Communication Networks Leased for Airway Traffic Control (8)	963,251	744,016
		Office Stationery, Supplies and Equipment (11)	13,965	18,570
		Materials and Supplies (12)	11,475	11,100
		Rentals of Buildings (15)	1,500	400
		Repairs and Upkeep of Equipment (17)	6,650	6,650
		Light, Power and Water (19)	4,400	2,800
		Unemployment Insurance Contributions (21)	90	225
		Sundries (22)	5,435	4,450
			3,260,806	2,497,133
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf (34)	289,122	287,694
			2,971,684	2,209,439

	Expenditure
Fiscal Year, 1954–55	$ 1,598,101
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,055,008
Estimated for balance of year	968,831
Estimated total for 1955–56	$ 2,023,839

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Construction or Acquisition of Buildings, Works, Land and Equipment, etc.		
		Construction or Acquisition of Buildings, Works and Land.....(13)	16,654,700	15,940,201
		Construction or Acquisition of Equipment.....(16)	798,650	774,950
			17,453,350	16,715,151
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	2,000,000	
			15,453,350	16,715,151
		Fiscal Year, 1954–55..... Expenditure $ 10,209,472		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 5,867,567		
		Estimated for balance of year..... 7,132,433		
		Estimated total for 1955–56..... $ 13,000,000		
		Grants to Organizations for the Development of Civil Aviation		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	350,000	320,000
		(20)	360,000	330,000
		Fiscal Year, 1954–55..... Expenditure $ 335,050		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 209,159		
		Estimated for balance of year..... 120,841		
		Estimated total for 1955–56..... $ 330,000		
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations		
		Corporation of the City of Kelowna, British Columbia..	10,000	10,000
		Corporation of the Village of Telkwa, British Columbia..	5,000	
		Corporation of the Town of Peace River, Alberta.....	5,000	25,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		TRANSPORT—*Continued*			
		AIR SERVICES—*Continued*			
		Civil Aviation Division—*Continued*			
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations—Concluded			
		Snake Lake, Saskatchewan—through the appropriate Provincial Department		5,000	5,000
		Lake La Ronge, Saskatchewan—through the appropriate Provincial Department		25,000	25,000
		Municipal Corporation of the Town of Meadow Lake, Saskatchewan		10,000	10,000
		Items not required for 1956-57		.....	115,306
			(20)	60,000	190,306
			Expenditure		
		Fiscal Year, 1954-55	$ 98,170		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$ 9,709		
		Estimated for balance of year	119,097		
		Estimated total for 1955-56	$ 128,806		
		Contributions toward Airport Development and Other Airport Projects on Cost Sharing Basis			
		Municipal Corporation of the Town of Roberval, Quebec		20,000	25,000
		Corporation of the County of Charlevoix, Quebec		25,000	
		Gander Townsite, Newfoundland		140,000	150,000
		Bell Island, Newfoundland—through the appropriate Provincial Department		59,000	1,000
		Bonavista, Newfoundland—through the appropriate Provincial Department		1,000	1,000
		Frenchman's Cove, Newfoundland—through the appropriate Provincial Department		20,000	
		Fogo, Newfoundland—through the appropriate Provincial Department		1,000	
		Twillingate, Newfoundland—through the appropriate Provincial Department		1,000	
		Items not required for 1956-57		.....	135,000
			(20)	267,000	312,000
			Expenditure		
		Fiscal Year, 1954-55	$ 2,000		
		Fiscal Year, 1955-56:			
		Actual to December 1, 1955	$.....		
		Estimated for balance of year	151,000		
		Estimated total for 1955-56	$ 151,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Concluded*		
		Civil Aviation Division—*Concluded*		
		Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities		
		The Department of Aeronautics, State of Michigan, U.S.A. ($28,165 U.S.)	28,147	27,884
		The International Civil Aviation Organization on behalf of the Government of Iceland (503,777 Icelandic Kr.)	30,917	29,869
		The International Civil Aviation Organization on behalf of the Government of Denmark (341,829 Danish Kr.)	49,463	47,788
		The South Pacific Air Transport Council ($122,500 Can.)	122,500	122,500
		(20)	231,027	228,041
		Expenditure Fiscal Year, 1954–55 $ 247,126 Fiscal Year, 1955–56: Actual to December 1, 1955 $ 193,199 Estimated for balance of year 34,842 Estimated total for 1955–56 $ 228,041		
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board	13,500	13,500
2	2	Member, Air Transport Board at $11,000	22,000	22,000
1	1	Executive Director, Air Transport Board ($8,500–$9,500)	9,500	8,800
1	1	Chief International Relations Division, Air Transport Board ($6,780–$7,380)	6,780	7,380
1	1	Counsel and Examiner, Air Transport Board ($6,780–$7,380)	7,380	7,380
1	1	Special Traffic Adviser, Air Transport Board ($6,320–$7,000)	7,000	7,000
1	1	Senior Canadian Representative at the International Civil Aviation Organization at $9,500 (filled by Foreign Service Officer, Grade 4)	6,660	6,420
1	1	Chief Traffic Officer, Air Transport Board ($5,820–$6,540)	6,540	6,120
	1	Traffic Officer, Grade 2	.....	5,820
1		Traffic Officer, Grade 1 ($4,860–$5,580)	5,100	
2		Traffic Clerk, Grade 1 ($3,130–$3,830)	6,260	
1	1	Secretary, Air Transport Board ($5,940–$6,540)	6,540	6,420
1	1	Assistant Secretary, Air Transport Board ($4,750–$5,550)	5,550	4,750
1	1	Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	6,540
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400)	4,920	4,680
1		Administrative Officer, Grade 5 ($5,720–$6,360)	6,120	
2	2	Administrative Officer, Grade 2 ($4,660–$5,230)	10,340	10,070
1	1	Inspector, Civil Aviation, Grade 4 ($5,460–$6,180)	6,180	6,180
	1	Engineer, Grade 4	.....	6,180
1		Economist, Grade 3 ($4,680–$5,400)	4,680	
	2	Economist, Grade 1	.....	6,720
	1	Head Clerk	.....	4,600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		AIR TRANSPORT BOARD—*Concluded*		
		Salaries and Other Expenses—Concluded		
4	4	Principal Clerk ($3,420–$4,020)	15,780	15,180
4	3	Clerk, Grade 4 ($3,060–$3,420)	13,080	9,660
2	2	Clerk, Grade 3 ($2,700–$3,060)	6,120	6,120
3	2	Clerk, Grade 2B ($2,400–$2,760)	7,680	5,340
1		Clerk, Grade 2A ($1,800–$2,400)	2,160	
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,830
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,510
8	7	Stenographer, Grade 3 ($2,700–$3,060)	23,700	20,640
6	3	Stenographer, Grade 2B ($2,400–$2,760)	15,600	7,620
1	3	Stenographer, Grade 2A ($1,860–$2,460)	2,460	7,260
	2	Typist, Grade 2B	.....	5,160
2	4	Typist, Grade 2A ($1,800–$2,400)	3,600	7,920
54	53	Full Time Positions (Detailed above) (1)	237,140	230,800
		Allowances (2)	4,800	5,580
		Professional and Special Services (4)	7,530	10,000
		Travelling Expenses (5)	25,500	28,500
		Freight, Express and Cartage (6)	200	200
		Postage (7)	875	875
		Telephones, Telegrams and Cables (8)	3,210	3,000
		Advertising (10)	1,350	1,350
		Office Stationery, Supplies and Equipment (11)	6,500	6,800
		Rental of Buildings (15)	1,400	1,400
		Light, Power and Water (19)	250	250
		Sundries (22)	3,285	3,285
			292,040	292,040
		Expenditure Fiscal Year, 1954–55 $ 248,287		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 163,257 Estimated for balance of year 97,665		
		Estimated total for 1955–56 $ 260,922		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Salaries of Commissioners		
1	1	Chief Commissioner (Board's Portion)	1,600	1,600
1	1	Assistant Chief Commissioner	15,500	14,000
1	1	Deputy Chief Commissioner	14,500	13,000
3	3	Commissioner at $13,500	40,500	36,000
6	6	Commissioners (1)	72,100	64,600
		Administration, Operation and Maintenance		
1	1	Secretary and Director General	11,000	11,000
1	1	Director of Traffic	12,000	12,000
1	1	Director of Engineering, Board of Transport Commissioners ($8,500–$9,500)	9,500	9,500

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Continued*		
		Administration, Operation and Maintenance—Continued		
1	1	Director of Operation ($8,500–$9,500)	9,500	9,500
1		Director of Accounts and Cost Finding, Board of Transport Commissioners ($8,500–$9,500)	9,500	
	1	Director, Bureau of Transportation Economics	.....	9,500
1		Chief Transportation Economist, Board of Transport Commissioners ($7,600–$8,500)	8,500	
1	1	Assistant Director of Traffic, Board of Transport Commissioners ($7,600–$8,500)	8,500	8,500
1	1	Assistant Director of Engineering, Board of Transport Commissioners ($7,600–$8,200)	8,200	8,200
1	1	Assistant Director of Operation ($7,600–$8,200)	8,200	8,200
1	1	General Counsel, Board of Transport Commissioners ($8,500–$9,500)	9,500	9,500
1	1	Counsel, Board of Transport Commissioners ($7,600–$8,200)	7,900	7,900
1	1	Assistant Counsel, Board of Transport Commissioners ($7,000–$7,600)	7,600	7,600
2		Examiner, Board of Transport Commissioners ($7,500–$8,500)	16,000	
1	1	Engineer, Grade 9 ($7,600–$8,200)	8,200	8,200
9	9	Engineer, Grade 7 ($6,420–$7,200)	64,800	64,800
1	1	Administrative Officer, Grade 8 ($7,600–$8,200)	7,900	7,900
1	1	Administrative Officer, Grade 5 ($5,720–$6,360)	6,360	6,360
2	1	Administrative Officer, Grade 4 ($5,330–$5,970)	11,940	5,970
	1	Administrative Officer, Grade 3	.....	5,550
1	1	Administrative Officer, Grade 2 ($4,660–$5,230)	4,960	4,810
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,260	
	1	Economist, Grade 10	.....	8,200
	1	Economist, Grade 8	.....	7,200
	1	Economist, Grade 7	.....	6,840
	1	Economist, Grade 5	.....	5,700
1		Economist, Grade 4 ($5,100–$5,820)	5,820	
1	2	Economist, Grade 3 ($4,680–$5,400)	4,920	10,800
3	2	Senior Inspector, Board of Transport Commissioners ($6,600–$7,500)	22,200	15,000
2	2	Locomotive Inspector, Board of Transport Commissioners ($6,420–$7,200)	14,400	14,400
20	21	District Inspector, Board of Transport Commissioners ($6,120–$6,840)	136,380	143,160
1		Technical Officer, Grade 6 ($5,400–$6,120)	6,120	
	1	Technical Officer, Grade 1	.....	3,480
	1	Auditor, Board of Transport Commissioners, Grade 3	.....	6,540
	1	Auditor, Board of Transport Commissioners, Grade 2	.....	5,820
	2	Auditor, Board of Transport Commissioners, Grade 1	.....	9,960
1		Departmental Accountant, Grade 7 ($5,280–$6,000)	5,520	
	1	Departmental Accountant, Grade 1	.....	3,780
2	2	Traffic Officer, Grade 2 ($5,100–$5,820)	11,640	11,400
4	4	Traffic Officer, Grade 1 ($4,860–$5,580)	21,480	21,360
5	5	Traffic Clerk, Grade 2 ($3,900–$4,440)	21,180	21,300
3	3	Traffic Clerk, Grade 1 ($3,120–$3,660)	10,500	10,560
1	1	Official Car Porter and Steward, Board of Transport Commissioners ($3,330–$3,840)	3,840	3,720
1	1	Official Car Steward	3,480	3,360
	1	Draftsman, Grade 2	.....	3,780
2	2	Chief Clerk ($4,800–$5,550)	10,875	10,800
4	4	Head Clerk ($4,000–$4,720)	18,070	18,190
2	1	Supervising Clerk ($3,980–$4,370)	8,560	4,130

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Continued*		
		Administration, Operation and Maintenance—Concluded		
3	6	Principal Clerk ($3,420–$4,020)	11,085	23,360
14	17	Clerk, Grade 4 ($3,060–$3,420)	46,320	56,940
4	8	Clerk, Grade 3 ($2,700–$3,060)	12,240	24,240
3	2	Clerk, Grade 2B ($2,400–$2,760)	7,380	5,280
2	8	Clerk, Grade 2A ($1,800–$2,460)	4,200	17,040
4	4	Clerk, Grade 1 ($1,500–$1,920)	6,950	7,170
5	5	Secretary to Executive ($3,060–$3,660)	18,300	18,300
13	13	Stenographer, Grade 3 ($2,700–$3,060)	38,220	38,940
4	2	Stenographer, Grade 2B ($2,400–$2,760)	10,260	5,520
4	6	Stenographer, Grade 2A ($1,860–$2,460)	9,840	13,980
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,920	1,920
3	4	Typist, Grade 2A ($1,800–$2,400)	6,660	8,880
1	1	Typist, Grade 1 ($1,500–$1,920)	1,830	1,920
	1	Office Appliance Operator, Grade 3	.....	3,060
	2	Office Appliance Operator, Grade 2B	.....	5,400
	3	Office Appliance Operator, Grade 2A	.....	6,840
1	2	Office Appliance Operator, Grade 1 ($1,500–$1,920)	1,920	3,630
145	172	Full Time Positions (Detailed above)	716,430	796,890
		Less—Anticipated Savings due to Staff Turnover	3,000	
		Total Continuing Establishment	713,430	796,890
		Casuals and Others	1,200	1,200
		Total Salaries and Wages (1)	714,630	798,090
		Terminable Allowance (2)	300	300
		Professional and Special Services (4)	30,000	62,000
		Official Reporting Services (4)	14,000	15,000
		Travelling Expenses (5)	65,000	65,000
		Freight and Express (6)	300	450
		Postage (7)	400	400
		Telephones and Telegrams (8)	4,000	4,000
		Publication of Board Reports (9)	10,000	10,000
		Office Stationery, Supplies and Equipment (11)	18,000	24,000
		Materials and Supplies (12)	2,000	2,500
		Repairs and Upkeep of Equipment (17)	4,500	10,000
		Sundries (22)	4,800	4,800
			867,930	996,540
		Expenditure Fiscal Year, 1954–55 $ 905,422		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 584,306 Estimated for balance of year 393,869		
		Estimated total for 1955–56 $ 978,175		
		Railway Grade Crossing Fund		
		Contribution (20)	5,000,000	1,000,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Concluded*		
		To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes		
		East-West Railway Bridge Subsidy.....(20)	7,000,000	7,000,000
		Fiscal Year, 1954–55 ..... Expenditure $ 7,000,000		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 3,183,248		
		Estimated for balance of year..... 3,816,752		
		Estimated total for 1955–56..... $ 7,000,000		
		CANADIAN MARITIME COMMISSION		
		Administration		
1	1	Chairman.....	13,500	13,500
1	1	Commissioner.....	11,000	11,000
1	1	Executive Director, Canadian Maritime Commission ($7,600–$8,500).....	8,500	8,500
1	1	Legal Adviser, Grade 2 ($7,300–$7,900).....	7,900	7,900
	1	Director of Traffic Services, Canadian Maritime Commission.....	.....	6,900
1		Director of Steamship Subsidies ($6,420–$7,200).....	7,200	
	1	Director of Trade Routes and Steamship Subsidies Division.....	.....	6,840
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	7,000
1	1	Administrative Officer, Grade 3 ($4,750–$5,550).....	5,550	5,550
1	1	Marine Engineer, Canadian Maritime Commission ($6,120–$6,840).....	6,840	6,840
1	1	Inspector, Subsidized Steamship Services, Grade 2 ($5,460–$6,180).....	6,180	5,700
1	1	Inspector, Subsidized Steamship Services, Grade 1 ($4,950–$5,400).....	5,138	4,920
	1	Statistician, Grade 2.....	.....	4,080
1	1	Supervising Clerk ($3,980–$4,370).....	4,370	4,370
1		Principal Clerk ($3,420–$4,020).....	3,420	
4	4	Clerk, Grade 4 ($3,060–$3,420).....	13,440	13,200
1	1	Clerk, Grade 3 ($2,700–$3,060).....	2,850	2,700
1	1	Clerk, Grade 2B ($2,400–$2,760).....	2,760	2,760
1		Clerk, Grade 1 ($1,500–$1,920).....	1,590	
1	1	Secretary to Executive ($3,060–$3,660).....	3,660	3,660
4	3	Stenographer, Grade 3 ($2,700–$3,060).....	11,280	9,180
1	2	Stenographer, Grade 2B ($2,400–$2,760).....	2,400	5,190
	1	Typist, Grade 1.....	.....	1,898
	1	Office Boy.....	.....	1,320
25	27	Full Time Positions (Detailed above).....(1)	124,578	133,008
		Technical and Legal Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	8,000	10,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION—*Continued*		
		Administration—Concluded		
		Postage.....(7)	50	100
		Telephones and Telegrams.....(8)	2,250	2,250
		Publication of the Annual Report.....(9)	600	500
		Advertising—Steamship Subsidy Tenders.....(10)	50	50
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Sundries.....(22)	200	300
			139,228	149,708
		Expenditure Fiscal Year, 1954–55..... $ 136,682		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 88,475 Estimated for balance of year..... 46,507		
		Estimated total for 1955–56..... $ 134,982		
		Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Vancouver and Northern Ports of British Columbia and Queen Charlotte Islands, service between.....	325,000	325,000
		EASTERN LOCAL SERVICES		
		Baddeck and Iona, N.S., service between.....	14,500	14,500
		Campobello, N.B., and Lubec, Maine, service between...	6,600	6,600
		Cross Point, P.Q., and Campbellton, N.B., service between.....	40,000	50,000
		Dalhousie, N.B., and Miguasha, P.Q., service between...	19,000	19,000
		Grand Manan and Mainland, N.B., service between.....	95,000	95,000
		Halifax, Canso and Guysboro, N.S., service between.....	23,000	23,000
		Halifax, Torbay, Ile Madame and Ports on West Coast of Cape Breton Island, N.S., service between.....	20,000	17,000
		Ile aux Coudres and Les Eboulements, P.Q., service between.....	15,000	15,000
		Ile aux Grues and Montmagny, P.Q., summer service between.....	2,500	2,500
		Ile aux Grues and Montmagny, P.Q., winter service between.....	1,700	1,700
		Mulgrave and Canso, N.S., service between.....	82,000	82,000
		Mulgrave, Queensport and Ile Madame, N.S., service between.....	30,000	30.000
		Murray Bay and North Shore of the St. Lawrence, P.Q., winter service between.....	50,000	50,000
		Owen Sound and Ports on Manitoulin Island and Georgian Bay, Ontario, service between.....	100,000	100,000
		Pelee Island and the Mainland, Ontario, service between..	35,000	35,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION—*Concluded*		
		Steamship Subventions for Coastal Services—Concluded		
		EASTERN LOCAL SERVICES—*Concluded*		
		Pictou, Mulgrave and Cheticamp, N.S., service between.	13,500	13,500
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, P.Q., service between	120,000	120,000
		Prescott, Ontario, and Ogdensburg, N.Y., service between	15,000	15,000
		Prince Edward Island and Nova Scotia, service between.	158,000	158,000
		Quebec, Natashquan and Harrington, P.Q., service between	470,000	520,000
		Quebec or Montreal, Gaspe, P.Q., and Magdalen Islands, calling at way ports, service between	156,500	156,500
		Rimouski, Matane and Points on the North Shore of the St. Lawrence, P.Q., service between	125,500	125,500
		Riviere du Loup and St. Simeon and/or Tadoussac, P.Q., service between	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S., service between	33,000	33,000
		Sydney, N.S., and Bay St. Lawrence, Cape Breton Island, calling at way ports, service between	45,000	45,000
		Items not required for 1956-57	.....	59,001
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		To provide financial assistance to the operation of Coastal Steamship Services	2,000,000	2,000,000
		(20)	4,016,800	4,132,801
		Expenditure Fiscal Year, 1954–55 $ 4,073,720		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 3,079,814 Estimated for balance of year 992,986		
		Estimated total for 1955–56 $ 4,072,800		
		NATIONAL HARBOURS BOARD		
		Advances to National Harbours Board—Non-Active Accounts		
		Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax (13)	1,942,000	938,900
		Saint John (13)	845,000	1,250,000
		Quebec (13)	1,687,000	1,293,500
		Prescott (13)	40,000	50,000
		Port Colborne (13)	80,000	
		Churchill (13)	.....	1,400,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		TRANSPORT—*Concluded*		
		NATIONAL HARBOURS BOARD—*Concluded*		
		Advances to National Harbours Board—Non-Active Accounts—Concluded		
		Construction or Acquisition of Equipment—		
		Quebec.....(16)	.....	18,000
		Churchill.....(16)	.....	23,000
		Generally—Unforeseen and Miscellaneous.....(22)	200,000	200,000
			4,794,000	5,173,400
		Less—Amount to be expended from Replacement Funds.....(34)	79,236	66,054
			4,714,764	5,107,346
		Expenditure		
		Fiscal Year, 1954–55..... $ 3,930,843		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 2,422,840		
		Estimated for balance of year..... 687,160		
		Estimated total for 1955–56..... $ 3,110,000		
		Appropriation not required for 1956–57		
		Churchill Harbour—Operating Deficit.....(33)	.....	59,088

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS		
		Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Minister.....	15,500	10,000
1	1	Assistant Deputy Minister, Veterans Affairs ($11,000–$12,000).....	12,000	12,000
1	1	Director of Finance, Purchasing and Stores, Department of Veterans Affairs ($8,000–$9,000).....	9,000	9,000
1	1	Director of Personnel and Administrative Services, Department of Veterans Affairs ($7,900–$8,800).....	8,800	8,800
1	1	Director of Engineering, Accommodation and Transport, Department of Veterans Affairs ($7,900–$8,800).....	8,800	8,600
1	1	Director, Legal Division, Department of Veterans Affairs ($7,600–$8,500).....	8,500	8,500
1	1	Secretary, Department of Veterans Affairs ($6,900–$7,500)	7,500	7,500
1	1	Chief Executive Assistant, Veterans Affairs ($6,600–$7,200)	7,200	7,200
1	1	Executive Assistant ($4,960–$5,760).....	5,760	5,760
1	1	Architect, Grade 7 ($6,420–$7,200).....	7,200	7,200
1		Personnel Officer, Grade 6 ($6,360–$7,080).....	6,600	
	1	Personnel Officer, Grade 5.....	.....	6,360
1		Personnel Officer, Grade 4 ($5,070–$5,640).....	5,520	
2	1	Personnel Officer, Grade 3 ($4,500–$5,100).....	9,450	5,100
3		Personnel Officer, Grade 2 ($3,960–$4,500).....	12,480	
	1	Personnel Officer, Grade 1.....	.....	4,020
1	1	Administrative Officer, Grade 6 ($6,080–$7,000).....	7,000	7,000
1	2	Administrative Officer, Grade 5 ($5,720–$6,360).....	6,020	12,080
1	2	Administrative Officer, Grade 4 ($5,330–$5,970).....	5,970	11,700
4	3	Administrative Officer, Grade 3 ($4,750–$5,550).....	21,850	16,050
2	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	9,620	5,230
6	7	Administrative Officer, Grade 1 ($4,260–$4,860).....	28,897	33,569
1	1	Chief of Information, Department of Veterans Affairs ($5,880–$6,600).....	5,880	5,880
1	1	Statistician, Grade 6 ($5,820–$6,540).....	6,540	6,540
2	2	Departmental Solicitor, Grade 5 ($5,820–$6,540).....	13,080	13,080
1		Departmental Solicitor, Grade 3 ($5,100–$5,820).....	5,700	
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400).....	5,400	5,400
	1	Departmental Solicitor, Grade 1.....	.....	4,620
3	3	Engineer, Grade 5 ($5,820–$6,540).....	19,020	18,660
1		Engineer, Grade 2 ($4,680–$5,400).....	5,160	
	1	Departmental Purchasing Agent, Grade 6.....	.....	7,140
2		Departmental Purchasing Agent, Grade 5 ($5,700–$6,420).	12,120	
1		Departmental Purchasing Agent, Grade 4 ($5,280–$6,000).	5,520	
1	2	Departmental Purchasing Agent, Grade 3 ($4,530–$5,280).	4,717	9,960
1	1	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500).	3,900	4,200
2	1	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780).	7,470	3,540
1	1	Private Secretary to the Minister.....	6,500	6,500
1	1	Chief Inspector, Department of Veterans Affairs ($5,330–$5,970).....	5,910	5,680
3	3	Inspector, Department of Veterans Affairs ($4,170–$4,920)	14,760	14,685
1	1	Staff Training Officer, Grade 4 ($4,680–$5,550).....	5,230	5,430
1	1	Staff Training Officer, Grade 3 ($4,360–$5,230).....	5,230	5,230
	1	Staff Training Officer, Grade 2.....	.....	4,035

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Departmental Administration—Continued		
1		Supervising Draftsman, Grade 1 ($3,810–$4,560)	4,560	
1	1	Draftsman, Grade 3 ($3,750–$4,500)	3,750	4,350
	1	Draftsman, Grade 2	.....	3,180
2	2	Storeman, Grade 4 ($3,630–$4,020)	8,040	8,040
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,577	3,472
3	3	Storeman, Grade 2 ($2,820–$3,210)	9,630	9,630
4	4	Storeman, Grade 1 ($2,490–$2,850)	11,400	11,280
2		Pharmacist, Grade 3 ($3,870–$4,260)	8,040	
	2	Pharmacist, Grade 2	.....	7,777
	1	Technical Officer, Grade 4	.....	5,160
	1	Technical Officer, Grade 3	.....	4,920
1	2	Assistant Technician, Grade 3 ($2,880–$3,240)	3,240	6,480
1		Assistant Technician, Grade 2 ($2,460–$2,820)	2,460	
	1	Maintenance Helper	.....	2,700
2	3	Cleaner and Helper ($2,220–$2,580)	5,160	7,740
14	15	Packer and Helper ($2,220–$2,580)	36,000	38,700
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,550
6	6	Head Clerk ($4,000–$4,720)	27,899	27,254
3	3	Supervising Clerk ($3,980–$4,370)	12,749	12,240
26	25	Principal Clerk ($3,420–$4,020)	100,543	96,898
35	43	Clerk, Grade 4 ($3,060–$3,420)	118,350	144,860
64	75	Clerk, Grade 3 ($2,700–$3,060)	193,830	227,310
162	167	Clerk, Grade 2B ($2,400–$2,760)	439,440	452,190
53	50	Clerk, Grade 2A ($1,800–$2,400)	116,610	106,530
50	58	Clerk, Grade 1 ($1,500–$1,920)	89,240	104,242
1		Punched Card Equipment Supervisor, Grade 5 ($4,020–$4,620)	4,170	
2		Punched Card Equipment Supervisor, Grade 3 ($3,180–$3,780)	7,260	
2		Duplicating Equipment Supervisor, Grade 2 ($2,970–$3,420)	6,840	
17		Duplicating Equipment Operator, Grade 4 ($2,700–$3,060)	52,020	
7		Duplicating Equipment Operator, Grade 3 ($2,460–$2,820)	19,740	
1		Duplicating Equipment Operator, Grade 2 ($2,220–$2,580)	2,580	
9		Duplicating Equipment Operator, Grade 1 ($1,830–$2,190)	18,090	
2		Punched Card Equipment Operator, Grade 4 ($2,700–$3,060)	6,120	
5		Punched Card Equipment Operator, Grade 3 ($2,460–$2,820)	13,830	
2		Punched Card Equipment Operator, Grade 2 ($2,220–$2,580)	4,800	
	6	Office Appliance Operator, Grade 3	.....	18,360
	11	Office Appliance Operator, Grade 2B	.....	30,210
	5	Office Appliance Operator, Grade 2A	.....	11,220
	2	Office Appliance Operator, Grade 1	.....	3,840
4	5	Secretary to Executive ($3,060–$3,660)	14,640	18,300
21	22	Stenographer, Grade 3 ($2,700–$3,060)	63,450	66,720
30	27	Stenographer, Grade 2B ($2,400–$2,760)	80,010	73,170
2	3	Stenographer, Grade 2A ($1,860–$2,460)	4,650	6,660
1		Stenographer, Grade 2A (Part Time)	1,080	
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,590	1,500
2	2	Typist, Grade 3 ($2,580–$2,820)	5,640	5,640
23	19	Typist, Grade 2B ($2,340–$2,580)	57,720	48,120
16	22	Typist, Grade 2A ($1,800–$2,400)	34,050	45,494
9	10	Typist, Grade 1 ($1,500–$1,920)	16,700	18,260
2	2	Confidential Messenger ($2,400–$2,760)	5,520	5,520
4	4	Senior Messenger ($2,400–$2,760)	11,040	11,040
5	2	Messenger ($1,980–$2,340)	11,700	4,680

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
2	2	Office Boy ($1,080–$1,320)	2,355	2,430
2	2	Chauffeur	4,944	4,800
		Secretarial Allowance	600	600
660	663		1,987,011	1,973,316
		Of which totals:		
659	663	Full Time Positions	1,985,931	1,973,316
1		Part Time Position	1,080	
660	663	Total Continuing Establishment (Detailed above)	1,987,011	1,973,316
		Less—Anticipated Savings due to Staff Turnover	15,000	
		Total Salaries and Wages (1)	1,972,011	1,973,316
		Allowances (2)	830	3,120
		Professional and Special Services (4)	500	500
		Canadian Corps of Commissionaires Services (4)	32,331	44,655
		Travelling Expenses—Staff (5)	27,500	27,500
		Freight, Express and Cartage (6)	700	700
		Postage (7)	3,000	2,750
		Telephones and Telegrams (8)	7,500	7,500
		Publication of Departmental Reports and Other Material (9)	3,500	3,500
		Advertising and Publicity (10)	12,500	12,500
		Office Stationery, Supplies and Equipment (11)	125,000	137,500
		Rental—Office Machines (11)	20,100	20,100
		Campaign Stars and Medals, including Cost of Distribution (22)	3,000	8,200
		Sundries (22)	7,000	7,000
			2,215,472	2,248,841
		Expenditure		
		Fiscal Year, 1954–55 $ 2,244,866		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 1,436,188		
		Estimated for balance of year 737,811		
		Estimated total for 1955–56 $ 2,173,999		
		District Services—Administration		
1	1	Regional Administrator, Veterans Affairs, Grade 3 ($9,000-$10,000)	10,000	10,000
2	2	Regional Administrator, Veterans Affairs, Grade 2 at $9,000	18,000	18,000
1		Regional Administrator, Veterans Affairs, Grade 1	8,000	
2	2	District Administrator, Grade 5, Department of Veterans Affairs ($7,900–$8,800)	17,600	17,600
1	1	District Administrator, Grade 4, Department of Veterans Affairs ($7,300–$8,200)	8,200	8,200
5	4	District Administrator, Grade 3, Department of Veterans Affairs ($7,200–$7,800)	38,100	31,125
5	6	District Administrator, Grade 2, Department of Veterans Affairs ($6,420–$7,140)	35,520	42,060

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration—Continued		
5	5	District Administrator, Grade 1, Department of Veterans Affairs ($6,060–$6,780)	33,600	33,360
6	4	Departmental Solicitor, Grade 5 ($5,820–$6,540)	38,760	25,440
3		Departmental Solicitor, Grade 4 ($5,460–$6,180)	17,820	
3		Departmental Solicitor, Grade 3 ($5,100–$5,820)	16,980	
4	1	Departmental Solicitor, Grade 2 ($4,680–$5,400)	20,640	5,400
	1	Departmental Solicitor, Grade 2 (Part Time)	.....	3,180
3	4	Administrative Officer, Grade 5 ($5,720–$6,360)	19,080	25,380
3	3	Administrative Officer, Grade 4 ($5,330–$5,970)	17,910	17,910
7	10	Administrative Officer, Grade 3 ($4,750–$5,550)	38,850	55,350
4	8	Administrative Officer, Grade 2 ($4,660–$5,230)	20,920	40,932
2	2	Administrative Officer, Grade 1 ($4,260–$4,860)	9,495	9,345
3		Departmental Purchasing Agent, Grade 4 ($5,280–$6,000)	16,560	
2		Departmental Purchasing Agent, Grade 3 ($4,530–$5,280)	10,260	
7	5	Departmental Purchasing Agent, Grade 2 ($3,750–$4,500)	29,737	22,237
6	7	Departmental Purchasing Agent, Grade 1 ($3,390–$3,780)	22,125	26,068
2		Technical Officer, Grade 5 ($4,980–$5,700)	10,710	
1	3	Technical Officer, Grade 4 ($4,560–$5,280)	5,280	15,270
1		Technical Officer, Grade 2 ($3,450–$4,200)	3,450	
6	6	Staff Training Officer, Grade 2 ($3,960–$4,860)	28,147	28,897
4		Personnel Officer, Grade 4 ($5,070–$5,640)	22,290	
3	1	Personnel Officer, Grade 2 ($3,960–$4,500)	12,162	3,960
4	1	Personnel Officer, Grade 1 ($3,420–$4,020)	14,917	4,020
1		Clerk of Works, Grade 4 ($4,170–$4,560)	4,320	
	1	Clerk of Works, Grade 3	.....	4,200
5	1	Law Clerk ($3,390–$4,140)	19,687	4,140
2	2	Draftsman, Grade 2 ($3,180–$3,780)	6,960	6,960
1		Draftsman, Grade 1 ($2,790–$3,240)	2,940	
1	1	Storeman, Grade 3 ($3,210–$3,600)	3,600	3,600
1	2	Storeman, Grade 2 ($2,820–$3,210)	3,165	6,255
2	3	Storeman, Grade 1 ($2,490–$2,850)	5,700	8,550
1		Chief Telephone Operator, Grade 2 ($2,700–$3,000)	2,940	
1	2	Chief Telephone Operator, Grade 1 ($2,460–$2,820)	2,820	5,640
8	3	Telephone Operator, Grade 3 ($2,160–$2,400)	18,240	7,200
20	25	Telephone Operator, Grade 2 ($1,800–$2,160)	41,370	52,680
	1	Telephone Operator, Grade 1	.....	1,800
1	1	Telephonist (UK) (£357–£474)	1,302	1,302
3	3	Packer and Helper ($2,220–$2,580)	7,560	7,740
	1	Cleaner and Helper	.....	2,580
2		Caretaker, Grade 4 ($2,520–$2,880)	5,040	
1	1	Caretaker, Grade 2 ($2,130–$2,460)	2,190	2,460
2	2	Gardener, Grade 1 ($2,220–$2,580)	5,100	4,980
2	3	Chief Clerk ($4,800–$5,550)	11,100	16,650
12	13	Head Clerk ($4,000–$4,720)	55,767	60,361
2	2	Supervising Clerk ($3,980–$4,370)	8,455	8,185
12	14	Principal Clerk ($3,420–$4,020)	46,551	54,966
51	49	Clerk, Grade 4 ($3,060–$3,420)	170,940	164,310
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
89	85	Clerk, Grade 3 ($2,700–$3,060)	267,000	255,330
1	1	Clerk, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280
118	117	Clerk, Grade 2B ($2,400–$2,760)	315,180	311,340
61	54	Clerk, Grade 2A ($1,800–$2,400)	133,020	118,200
2	3	Clerk (UK), Grade 2 (£483–£597)	3,274	4,862
8	17	Clerk, Grade 1 ($1,500–$1,920)	13,478	30,323
1	1	Clerk (UK), Grade 1 (£357–£474)	1,240	1,302
	1	Secretary to Executive	.....	3,660
20	18	Stenographer, Grade 3 ($2,700–$3,060)	60,600	54,660
54	46	Stenographer, Grade 2B ($2,400–$2,760)	143,610	124,380
9	11	Stenographer, Grade 2A ($1,860–$2,460)	20,038	23,970

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration—Concluded		
4	2	Stenographer (UK), Grade 2 (£483–£597)	6,516	3,197
1	1	Stenographer, Grade 1 ($1,500–$1,920)	1,770	1,898
26	26	Typist, Grade 2B ($2,340–$2,580)	65,880	66,090
12	10	Typist, Grade 2A ($1,800–$2,400)	24,990	20,670
2	4	Typist, Grade 1 ($1,500–$1,920)	3,818	7,290
2	2	Typist (UK), Grade 1 (£357–£474)	2,564	2,284
28	31	Messenger ($1,980–$2,340)	64,080	71,460
1	1	Office Boy (UK) (£231–£285)	747	697
6	6	Chauffeur Maintenance Man	16,692	16,440
116	120	Chauffeur	307,949	314,842
789	765		2,428,166	2,306,048
		Of which totals:		
789	764	Full Time Positions	2,428,166	2,302,868
	1	Part Time Position	.....	3,180
789	765	Total Continuing Establishment (Detailed above)	2,428,166	2,306,048
		Less—Anticipated Savings due to Staff Turnover	35,000	50,000
		Total Salaries and Wages (1)	2,393,166	2,256,048
		Allowances (2)	7,400	6,350
		Canadian Corps of Commissionaires Services (4)	49,000	62,500
		Travelling Expenses—Staff (5)	24,000	23,000
		Freight, Express and Cartage (6)	27,500	27,500
		Postage (7)	33,750	33,750
		Telephones and Telegrams (8)	36,000	36,000
		Office Stationery, Supplies and Equipment (11)	55,000	62,000
		Materials and Supplies (12)	47,500	50,000
		Acquisition of Motor Vehicles (16)	63,000	63,500
		Repairs and Upkeep of Equipment (17)	70,000	72,500
		Light and Power (19)	.....	2,150
		Water Rates (19)	.....	450
		Sundries (22)	15,000	20,000
			2,821,316	2,715,748

	Expenditure
Fiscal Year, 1954–55	$ 2,690,161
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,756,983
Estimated for balance of year	929,253
Estimated total for 1955–56	$ 2,686,236

		Veterans' Welfare Services		
1	1	Director General of Veterans Welfare Services ($7,900–$8,800)	8,800	8,800
1	1	Director of Training and War Service Grants Act ($6,900–$7,500)	7,500	7,500
1	1	Director of Social Service ($5,820–$6,540)	6,540	6,360
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
5	4	Administrative Officer, Grade 5 ($5,720–$6,360)	31,160	25,380
5	5	Administrative Officer, Grade 4 ($5,330–$5,970)	29,850	29,850
1	1	Administrative Officer, Grade 3 ($4,750–$5,550)	5,550	5,550
18	19	Veterans Welfare Officer, Grade 6 ($4,830–$5,580)	99,202	103,844
21	20	Veterans Welfare Officer, Grade 5 ($4,410–$5,280)	109,709	105,172

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Welfare Services—Concluded		
31	32	Veterans Welfare Officer, Grade 4 ($4,020–$4,920)	150,980	154,736
151	149	Veterans Welfare Officer, Grade 3 ($3,930–$4,530)	674,455	660,654
96	103	Veterans Welfare Officer, Grade 2 ($3,540–$4,140)	385,500	412,343
35	40	Veterans Welfare Officer, Grade 1 ($3,060–$3,420)	117,690	134,700
5	5	Social Worker, Grade 4 ($4,530–$5,280)	25,425	26,025
13	13	Social Worker, Grade 3 ($4,170–$4,920)	60,545	59,346
8	9	Social Worker, Grade 2 ($3,660–$4,200)	32,083	35,592
2	3	Social Worker, Grade 1 ($2,910–$3,660)	7,170	10,192
4	4	Review Clerk, Veterans Affairs, Grade 2 ($3,420–$4,020)	15,404	15,141
32	29	Review Clerk, Veterans Affairs, Grade 1 ($3,060–$3,420)	107,820	97,590
1	1	Storeman, Grade 2 ($2,820–$3,210)	3,210	3,187
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	1,800	1,950
	1	Chief Clerk	.....	925
6	6	Head Clerk ($4,000–$4,720)	28,140	27,794
1	1	Head Clerk (Part Time)	2,460	2,460
1	1	Supervising Clerk ($3,980–$4,370)	4,370	4,370
35	34	Principal Clerk ($3,420–$4,020)	137,861	132,472
22	26	Clerk, Grade 4 ($3,060–$3,420)	74,730	87,390
39	42	Clerk, Grade 3 ($2,700–$3,060)	116,910	126,330
2	1	Clerk (UK), Grade 3 (£569–£679)	3,891	1,873
40	39	Clerk, Grade 2B ($2,400–$2,760)	106,650	104,070
13	17	Clerk, Grade 2A ($1,800–$2,400)	29,040	35,160
11	11	Stenographer, Grade 3 ($2,700–$3,060)	33,210	33,180
82	83	Stenographer, Grade 2B ($2,400–$2,760)	221,880	224,700
54	55	Stenographer, Grade 2A ($1,860–$2,460)	127,170	128,760
1	3	Stenographer (UK), Grade 2 (£459–£569)	1,642	4,905
2	3	Stenographer, Grade 1 ($1,500–$1,920)	3,600	5,400
23	24	Typist, Grade 2B ($2,340–$2,580)	57,780	60,810
31	31	Typist, Grade 2A ($1,800–$2,400)	67,080	66,210
5	5	Typist, Grade 1 ($1,500–$1,920)	9,128	8,670
801	825		2,912,935	2,966,391
		Of which totals:		
800	824	Full Time Positions	2,910,475	2,963,931
1	1	Part Time Position	2,460	2,460
801	825	Total Continuing Establishment (Detailed above)	2,912,935	2,966,391
		Less—Anticipated Savings due to Staff Turnover	60,000	40,000
		Total Salaries (1)	2,852,935	2,926,391
		Allowances (2)	.....	320
		Professional and Special Services (4)	15,000	10,000
		Travelling Expenses—Staff (5)	165,300	165,300
		Postage (7)	24,500	24,500
		Telephones and Telegrams (8)	34,000	34,000
		Office Stationery, Supplies and Equipment (11)	47,000	47,000
		Travelling Expenses—Applicants, Recipients and Others (22)	15,000	10,500
		Sundries (22)	2,000	3,500
			3,155,735	3,221,511

	Expenditure
Fiscal Year, 1954–55	$ 3,183,138
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 2,092,255
Estimated for balance of year	1,073,237
Estimated total for 1955–56	$ 3,165,492

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration		
1	1	Director General of Treatment Services	13,500	13,500
1	1	Director of Dental Services ($7,300–$7,900)	7,900	7,900
1	1	Assistant Director of Dental Services ($6,780–$7,380)	7,380	7,380
72	61	Medical Specialist, Grade 2 ($6,900 and up)	680,100	598,775
11	20	Medical Specialist, Grade 1 ($7,700–$8,600)	91,675	169,750
	10	Medical Officer, Grade 10	.....	95,000
	3	Medical Officer, Grade 9	.....	27,600
14	2	Medical Officer, Grade 8 ($8,000 and up)	133,000	17,400
8	5	Medical Officer, Grade 7 ($7,700–$8,600)	67,600	43,150
8	9	Medical Officer, Grade 6 ($7,300–$8,200)	63,500	69,000
2	24	Medical Officer, Grade 5 ($7,000–$7,900)	15,500	171,450
19	20	Medical Officer, Grade 4 ($6,700–$7,600)	136,900	132,600
15	7	Medical Officer, Grade 3 ($6,420–$7,200)	106,080	46,780
5	2	Medical Officer, Grade 2 ($6,120–$6,840)	34,200	10,980
9		Medical Officer, Grade 1 ($4,740–$6,180)	47,940	
	1	Senior Medical Practitioner	.....	7,600
5	5	Dental Surgeon, Grade 4 ($6,600–$7,200)	36,000	36,000
4	4	Dental Surgeon, Grade 3 ($6,300–$7,020)	28,080	28,080
18	18	Dental Surgeon, Grade 2 ($5,940–$6,840)	123,120	122,940
10	10	Dental Surgeon, Grade 1 ($5,580–$6,540)	65,220	64,320
1	1	Dental Surgeon, Grade 1 (Part Time)	3,050	3,050
1	1	Bacteriologist, Grade 6 ($5,820–$6,540)	6,540	6,480
4	3	Bacteriologist, Grade 4 ($5,100–$5,820)	21,120	16,020
	1	Chemist 5	.....	7,300
1	3	Chemist 4 ($6,420–$7,200)	7,200	18,060
2		Chemist 3 ($5,460–$6,240)	12,480	
2	1	Chemist 2 ($4,680–$5,400)	8,340	4,680
1	1	Director of Nursing ($5,820–$6,540)	6,540	6,540
1	1	Assistant Director of Nursing ($4,860–$5,580)	5,580	5,130
1	1	Director of Dietetic Services ($5,100–$5,820)	5,820	5,820
2		Administrative Officer, Grade 6 ($6,080–$7,000)	12,640	
2	3	Administrative Officer, Grade 5 ($5,720–$6,360)	12,720	18,840
5	5	Administrative Officer, Grade 4 ($5,330–$5,970)	29,430	29,170
6	7	Administrative Officer, Grade 3 ($4,750–$5,550)	32,100	37,600
5	5	Administrative Officer, Grade 2 ($4,660–$5,230)	25,151	24,627
10	9	Administrative Officer, Grade 1 ($4,260–$4,860)	47,399	43,799
1		Junior Administrative Officer ($3,360–$3,900)	3,360	
2	2	Technical Officer, Grade 5 ($4,980–$5,700)	10,680	11,400
1	1	Technical Officer, Grade 1 (Part Time)	3,000	3,000
2	3	Technician, Grade 4 ($4,530–$4,920)	9,637	14,504
3	3	Technician, Grade 3 ($4,110–$4,500)	13,388	12,893
12	13	Technician, Grade 2 ($3,750–$4,140)	49,590	52,987
21	21	Technician, Grade 1 ($3,240–$3,780)	78,148	77,406
29	25	Assistant Technician, Grade 3 ($2,880–$3,240)	91,980	80,160
11	10	Assistant Technician, Grade 2 ($2,460–$2,820)	30,600	28,020
	1	Assistant Technician, Grade 1	.....	2,010
1	1	Statistician, Grade 4 ($5,100–$5,820)	5,820	5,820
9	9	Senior Psychologist ($4,680–$5,400)	46,035	43,221
22	17	Psychologist ($3,360–$4,620)	83,370	64,158
3	6	Psychologist (Part Time)	5,640	10,290
3	4	Medical Social Worker, Grade 4 ($4,530–$5,280)	15,652	20,632
11	8	Medical Social Worker, Grade 3 ($4,170–$4,920)	50,857	36,697
20	21	Medical Social Worker, Grade 2 ($3,660–$4,200)	79,176	83,654
10	12	Medical Social Worker, Grade 1 ($2,910–$3,660)	34,199	40,169
1	1	Superintendent of Landscaping and Grounds ($4,770–$4,920)	4,920	4,920
1	1	Chief Operating Engineer ($4,950–$5,400)	5,137	4,920
2	2	Stationary Engineer (Heating or Power), Grade 5 ($4,350–$4,800)	9,450	9,060
6	6	Stationary Engineer (Heating or Power), Grade 4 ($4,110–$4,500)	25,659	24,600

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
33	28	Stationary Engineer (Heating or Power), Grade 3 ($3,660–$4,080)	130,327	109,161
35	39	Stationary Engineer (Heating or Power), Grade 2 ($3,240–$3,540)	123,097	135,576
82	83	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	251,250	252,810
6	6	Stationary Engineer-Fireman ($2,580–$2,940)	16,800	17,063
6	6	Dietitian, Grade 5 ($4,410–$4,800)	28,800	28,755
9	9	Dietitian, Grade 4 ($4,110–$4,500)	40,433	39,983
15	15	Dietitian, Grade 3 ($3,630–$4,020)	59,339	58,500
28	34	Dietitian, Grade 2 ($3,270–$3,660)	99,560	120,718
39	39	Dietitian, Grade 1 ($2,940–$3,480)	123,603	124,341
7	6	Hospital Matron, Grade 4 ($4,290–$4,680)	32,445	28,080
5	4	Hospital Matron, Grade 3 ($3,930–$4,320)	21,210	17,280
20	20	Hospital Matron, Grade 2 ($3,570–$3,960)	78,870	78,202
49	52	Hospital Matron, Grade 1 ($3,060–$3,600)	172,464	182,627
4	4	Clerk of Works, Grade 3 ($3,810–$4,200)	16,777	16,672
5	5	Pharmacist, Grade 3 ($3,870–$4,260)	21,277	21,300
11	11	Pharmacist, Grade 2 ($3,510–$3,900)	42,270	42,510
17	18	Pharmacist, Grade 1 ($3,060–$3,600)	60,609	63,894
1		Pharmacist, Grade 1 (Part Time)	1,530	
1	1	Dispenser ($3,030–$3,420)	3,420	3,420
19	19	Hospital Laboratory Technician, Grade 3 ($3,480–$4,080)	75,757	76,094
48	48	Hospital Laboratory Technician, Grade 2 ($3,000–$3,360)	156,120	154,410
84	94	Hospital Laboratory Technician, Grade 1 ($2,280–$3,000)	222,510	243,140
6	7	Physiotherapy Technician, Grade 4 ($3,570–$3,960)	23,632	27,652
24	26	Physiotherapy Technician, Grade 3 ($3,210–$3,600)	84,097	91,026
31	36	Physiotherapy Technician, Grade 2 ($2,850–$3,240)	93,111	107,104
2	1	Physiotherapy Technician, Grade 1 ($2,400–$2,580)	4,800	2,400
7	7	Occupational Therapist, Grade 4 ($3,570–$3,960)	27,720	27,607
18	18	Occupational Therapist, Grade 3 ($3,210–$3,600)	61,934	62,075
39	44	Occupational Therapist, Grade 2 ($2,850–$3,240)	118,412	131,282
1	1	Occupational Therapist, Grade 1 ($2,400–$2,580)	2,468	2,558
5	5	Storeman, Grade 4 ($3,630–$4,020)	20,077	20,055
9	9	Storeman, Grade 3 ($3,210–$3,600)	31,934	31,649
24	23	Storeman, Grade 2 ($2,820–$3,210)	76,319	75,650
63	65	Storeman, Grade 1 ($2,490–$2,850)	178,620	184,870
8	7	Maintenance Supervisor, Grade 4 ($3,450–$3,840)	30,675	26,715
1		Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,189	
27	27	Maintenance Craftsman, Grade 4 ($3,270–$3,660)	97,762	98,774
10	10	Maintenance Craftsman, Grade 3 ($3,030–$3,420)	34,200	34,178
107	109	Maintenance Craftsman, Grade 2 ($2,910–$3,300)	350,225	359,975
40	42	Maintenance Craftsman, Grade 1 ($2,700–$3,060)	122,310	127,290
52	53	Maintenance Helper ($2,340–$2,700)	139,200	140,370
4	3	Photographer ($2,850–$3,240)	12,090	9,330
1	2	Assistant Photographer ($2,460–$2,820)	2,460	5,310
28	28	X-Ray Operator, Grade 3 ($3,450–$3,840)	105,127	105,480
32	34	X-Ray Operator, Grade 2 ($2,910–$3,300)	104,444	108,974
19	21	X-Ray Operator, Grade 1 ($2,100–$2,880)	51,870	57,075
7	7	Fire Prevention Officer ($3,450–$3,840)	26,812	26,497
1	1	Draftsman, Grade 2 ($3,180–$3,780)	3,780	3,780
3	3	Medical Records Supervisor, Grade 3 ($3,330–$3,660)	10,770	10,770
9	9	Medical Records Supervisor, Grade 2 ($2,970–$3,420)	29,542	29,730
2	2	Medical Records Supervisor, Grade 1 ($2,670–$3,060)	5,730	6,120
7	6	Chief Nursing Orderly ($3,210–$3,600)	24,960	21,600
51	52	Hospital Nursing Orderly, Grade 4 ($2,850–$3,240)	165,240	167,265
357	370	Hospital Nursing Orderly, Grade 3 ($2,640–$2,880)	1,022,220	1,066,280
918	931	Hospital Nursing Orderly, Grade 2 ($2,520–$2,760)	2,503,170	2,548,640
501	507	Hospital Nursing Orderly, Grade 1 ($2,220–$2,580)	1,261,890	1,290,500
4	4	Hospital Cook, Grade 5 ($3,210–$3,600)	14,160	14,400
17	17	Hospital Cook, Grade 4 ($2,970–$3,360)	57,098	56,767

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
51	52	Hospital Cook, Grade 3 ($2,640–$2,880)	146,370	150,160
112	113	Hospital Cook, Grade 2 ($2,520–$2,760)	306,780	311,000
43	42	Hospital Cook, Grade 1 ($2,220–$2,580)	109,020	107,190
8	8	Dental Technician, Grade 2 ($3,210–$3,510)	28,080	28,080
17	18	Dental Technician, Grade 1 ($3,120–$3,360)	57,120	60,240
5	5	Remedial Occupational Supervisor ($2,790–$3,480)	17,400	17,400
14	13	Remedial Occupational Assistant ($2,580–$3,120)	42,862	39,652
13	14	Remedial Physical Training Instructor, Grade 2 ($2,820–$3,360)	43,680	46,627
36	38	Remedial Physical Training Instructor, Grade 1 ($2,460–$3,000)	103,927	110,572
327	342	Hospital Nurse, Grade 3 ($2,910–$3,300)	1,070,521	1,123,549
897	934	Hospital Nurse, Grade 2 ($2,730–$3,120)	2,694,245	2,828,467
290	298	Hospital Nurse, Grade 1 ($2,430–$2,820)	756,682	797,182
2	2	Hospital Nursing Assistant ($1,920–$2,100)	3,960	3,840
1	1	Foreman Elevator Operator ($2,850–$3,240)	3,240	3,240
64	63	Elevator Operator ($2,220–$2,580)	163,860	161,130
4	4	Gardener, Grade 4 ($2,910–$3,300)	13,110	13,110
4	4	Gardener, Grade 3 ($2,700–$3,060)	12,120	11,640
17	17	Gardener, Grade 2 ($2,580–$2,940)	48,180	47,940
27	28	Gardener, Grade 1 ($2,220–$2,580)	68,610	71,400
7	6	Motion Picture Projectionist ($2,790–$3,180)	22,260	19,035
12	12	Hospital Utility Man, Grade 3 ($2,700–$2,940)	35,280	35,040
64	64	Hospital Utility Man, Grade 2 ($2,300–$2,540)	175,350	175,170
48	38	Hospital Utility Man, Grade 1 ($2,040–$2,400)	122,580	101,040
1	1	Greenhouseman, Grade 1 ($2,580–$2,940)	2,880	2,580
1	1	Equipment Operator, Grade 1 ($2,520–$2,880)	2,880	2,880
1		Laboratory Animal Keeper, Grade 3 ($2,880–$3,240)	3,000	
13	14	Hospital Laboratory Helper, Grade 2 ($2,460–$2,820)	36,240	38,820
24	23	Hospital Laboratory Helper, Grade 1 ($2,220–$2,580)	60,810	58,020
1	1	Laboratory Helper ($1,500–$1,980)	1,680	1,560
4	4	Chief Telephone Operator, Grade 1 ($2,460–$2,820)	10,950	10,770
18	10	Telephone Operator, Grade 3 ($2,160–$2,400)	42,000	23,760
40	51	Telephone Operator, Grade 2 ($1,800–$2,160)	83,430	107,040
1	1	Telephone Operator, Grade 1 ($1,500–$1,800)	1,568	1,545
79	87	Fireman-Labourer ($2,340–$2,700)	209,400	231,330
4	5	Watchman ($2,220–$2,580)	10,320	12,900
982	1,004	Cleaner and Helper ($2,220–$2,580)	2,494,320	2,574,360
107	107	Packer and Helper ($2,220–$2,580)	273,120	274,690
	2	Food Service Supervisor	.....	4,529
35	35	Dental Nurse ($1,980–$2,340)	80,790	79,020
1		Dental Nurse (Part Time)	990	
13	13	Housekeeper ($1,350–$1,800)	23,040	22,815
3	3	Chief Clerk ($4,800–$5,550)	16,650	16,650
9	10	Head Clerk ($4,000–$4,720)	41,295	46,162
6	7	Supervising Clerk ($3,980–$4,370)	25,469	29,150
44	48	Principal Clerk ($3,420–$4,020)	171,177	193,707
89	90	Clerk, Grade 4 ($3,060–$3,420)	300,120	306,590
145	145	Clerk, Grade 3 ($2,700–$3,060)	435,540	440,780
	1	Clerk (UK), Grade 3	.....	1,893
163	171	Clerk, Grade 2B ($2,400–$2,760)	432,870	454,880
135	138	Clerk, Grade 2A ($1,800–$2,400)	291,990	293,880
1		Clerk (UK), Grade 2 (£483–£597)	1,642	
27	22	Clerk, Grade 1 ($1,500–$1,920)	48,622	39,383
73	68	Stenographer, Grade 3 ($2,700–$3,060)	219,270	204,000
	1	Stenographer, Grade 3 (F.S.)	.....	2,280
167	161	Stenographer, Grade 2B ($2,400–$2,760)	446,580	432,210

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
73	82	Stenographer, Grade 2A ($1,860–$2,460)	169,200	184,590
2	1	Stenographer, Grade 1 ($1,500–$1,920)	3,540	1,830
104	97	Typist, Grade 2B ($2,340–$2,580)	262,110	243,480
83	84	Typist, Grade 2A ($1,800–$2,400)	178,560	181,080
9	12	Typist, Grade 1 ($1,500–$1,920)	15,548	21,555
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,760
36	40	Messenger ($1,980–$2,340)	83,160	92,160
21	21	Chaplain	88,704	88,704
25	25	Chaplain (Part Time)	32,610	32,610
101	98	Senior Hospital Maid	138,948	134,448
1,177	1,199	Hospital Maid	1,570,500	1,592,052
10	12	Labourer	25,740	28,898
96	89	Laundry Worker	167,467	164,461
250	235	Medical Interne and Resident	600,000	550,000
2	2	Senior Repairwoman	3,612	3,372
42	44	Repairwoman	65,875	69,307
2	2	Tailor	5,146	5,146
9,661	9,825		26,457,970	26,989,467
		Of which totals:		
9,629	9,792	Full Time Positions	26,411,150	26,940,517
32	33	Part Time Positions	46,820	48,950
9,661	9,825	Gross Total Continuing Establishment (Detailed above)	26,457,970	26,989,467
		Less—Anticipated Savings due to Staff Turnover	350,000	454,324
		Net Total Continuing Establishment	26,107,970	26,535,143
		Casuals and Others	140,000	162,335
		Total Salaries and Wages (1)	26,247,970	26,697,478
		Overtime (1)	.....	1,600
		Allowances (2)	56,000	57,400
		Professional and Special Services (4)	1,447,850	1,452,550
		Hospitalization of Patients—Outside Hospitals (4)	5,225,000	5,127,500
		Fees, Doctors and Consultants, Department of Veterans Affairs Institutions (4)	2,360,000	2,340,000
		Canadian Corps of Commissionaires Services (4)	534,000	472,000
		Canadian Red Cross Society—Arts and Crafts Program (4)	60,000	53,075
		Travelling Expenses—Staff (5)	195,000	170,000
		Freight, Express and Cartage (6)	49,000	50,000
		Postage (7)	30,000	30,500
		Telephones and Telegrams (8)	147,000	148,000
		Publication of Canadian Services Medical Journal (9)	9,000	7,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	70,000	75,000
		Materials and Supplies (12)	6,953,680	6,900,000
		Repairs and Upkeep of Buildings and Works, including Land (14)	625,000	625,000
		Rentals (15)	.....	700
		Repairs and Upkeep of Equipment (17)	178,500	175,000
		Light and Power (19)	340,000	346,500
		Water Rates (19)	135,000	135,000
		Nursing Assistants—Trainees' Allowances (22)	100,000	83,200
		Sundries (22)	41,000	41,000
		Travelling Expenses—Patients and Escorts (22)	435,000	415,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Concluded		
		Laundry.....(22)	662,500	635,000
		Loss of Wages.....(28)	52,500	52,500
			45,954,000	46,091,503
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.....(34)	6,606,250	6,108,000
			39,347,750	39,983,503
		Fiscal Year, 1954–55..... Expenditure $44,906,135 Revenue $ 5,878,345		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955. $28,405,339 $ 2,332,454		
		Estimated for balance of year 16,853,869 3,920,196		
		Estimated total for 1955–56.. $45,259,208 $ 6,252,650		
		Treatment Services—Medical Research and Education		
1		Dietitian, Grade 3 ($3,630–$4,020).....	3,480	
1		Hospital Nursing Orderly, Grade 3 ($2,640–$2,880).....	2,880	
5		Hospital Nursing Orderly, Grade 2 ($2,520–$2,760).....	13,590	
4		Hospital Nurse, Grade 3 ($2,910–$3,300).....	12,810	
8		Hospital Nurse, Grade 2 ($2,730–$3,120).....	24,870	
1		Stenographer, Grade 3 ($2,700–$3,060).....	3,000	
3		Stenographer, Grade 2B ($2,400–$2,760).....	7,800	
1		Stenographer, Grade 2A ($1,860–$2,460).....	2,220	
		Salaries of additional personnel engaged in research including Doctors, Dietitians and Technical Research Assistants.....	264,350	320,000
24		Total Salaries (Detailed above).....(1)	335,000	320,000
		Hospitalization—Departmental and Contract Hospitals.....(4)	500	500
		Extramural Expenses for Scientific Facilities.....(4)	3,000	2,500
		Travelling Expenses—Staff.....(5)	2,500	2,000
		Special Research Drugs.....(12)	2,000	4,000
		Special Research Equipment.....(16)	20,000	7,500
		Travelling Expenses—Patients and Escorts.....(22)	.....	500
		Medical Education.....(22)	5,000	5,000
		Miscellaneous Research Expenses.....(22)	7,000	7,500
		Loss of Wages.....(28)	.....	500
			375,000	350,000
		Fiscal Year, 1954–55..... Expenditure $ 333,684		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 207,639		
		Estimated for balance of year..... 145,361		
		Estimated total for 1955–56..... $ 353,000		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	3,881,725	4,500,000
		Construction or Acquisition of Equipment.....(16)	653,100	420,000
			4,534,825	4,920,000
		Expenditure		
		Fiscal Year, 1954–55..... $ 3,864,185		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 1,264,040		
		Estimated for balance of year..... 2,555,960		
		Estimated total for 1955–56..... $ 3,820,000		
		Prosthetic Services—Supply, Manufacture and Administration		
1	1	Director of Prosthetic Services ($6,900–$7,500).....	7,500	7,500
1	1	Technical Officer, Grade 6 ($5,400–$6,120).....	6,120	6,120
2	2	Technical Officer, Grade 4 ($4,560–$5,280).....	9,840	9,840
1	1	Technical Officer, Grade 3 ($4,170–$4,920).....	4,470	4,320
3	3	Technician, Grade 3 ($4,110–$4,500).....	13,500	13,500
2	1	Technician, Grade 2 ($3,750–$4,140).....	7,890	4,140
11	10	Technician, Grade 1 ($3,240–$3,780).....	40,379	36,539
1	1	Assistant Technician, Grade 3 ($2,880–$3,240).....	3,240	3,240
1	1	Administrative Officer, Grade 2 ($4,660–$5,230).....	5,230	5,230
2	2	Orthopaedic Appliance Maker Foreman, Grade 2 ($4,380–$4,740).....	9,465	9,382
9	9	Orthopaedic Appliance Maker Foreman, Grade 1 ($3,990–$4,440).....	39,546	38,871
11	11	Assistant Orthopaedic Appliance Maker Foreman ($3,510–$3,900).....	42,427	42,487
71	73	Orthopaedic Appliance Maker, Grade 2 ($3,000–$3,600)...	249,090	254,430
54	55	Orthopaedic Appliance Maker, Grade 1 ($2,760–$3,240)..	168,300	167,280
1	1	Storeman, Grade 4 ($3,630–$4,020).....	4,020	4,020
1	1	Storeman, Grade 2 ($2,820–$3,210).....	3,210	3,210
2	2	Storeman, Grade 1 ($2,490–$2,850).....	5,700	5,700
1	1	Draftsman, Grade 2 ($3,180–$3,780).....	3,780	3,780
1	1	Hospital Utility Man, Grade 2 ($2,520–$2,760).....	2,760	2,760
2	2	Fireman-Labourer ($2,340–$2,700).....	5,040	5,040
6	7	Cleaner and Helper ($2,220–$2,580).....	15,480	18,060
2	2	Packer and Helper ($2,220–$2,580).....	5,160	4,800
3	3	Principal Clerk ($3,420–$4,020).....	11,872	11,572
3	3	Clerk, Grade 4 ($3,060–$3,420).....	10,260	10,200
14	14	Clerk, Grade 3 ($2,700–$3,060).....	42,660	42,180
8	8	Clerk, Grade 2B ($2,400–$2,760).....	21,420	21,060
3	3	Clerk, Grade 2A ($1,800–$2,400).....	6,030	5,670
1	1	Stenographer, Grade 3 ($2,700–$3,060).....	3,060	3,060
5	5	Stenographer, Grade 2B ($2,400–$2,760).....	13,740	13,620
2	2	Stenographer, Grade 2A ($1,860–$2,460).....	4,500	4,650
3	3	Typist, Grade 2B ($2,340–$2,580).....	7,320	7,500
3	3	Typist, Grade 2A ($1,800–$2,400).....	6,120	6,450
1	1	Typist, Grade 1 ($1,500–$1,920).....	1,920	1,875
1	1	Messenger ($1,830–$2,340).....	2,340	2,340
233	235	Full Time Positions (Detailed above).....	783,389	780,426
		Less—Anticipated Savings due to Staff Turnover.....	10,000	15,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Prosthetic Services—Supply, Manufacture and Administration—Concluded		
		Total Salaries.....(1)	773,389	765,426
		Allowances.....(2)	360	360
		Travelling Expenses—Staff.....(5)	6,500	7,500
		Freight, Express and Cartage.....(6)	9,000	9,000
		Postage.....(7)	5,500	5,000
		Telephones and Telegrams.....(8)	2,300	2,300
		Office Stationery, Supplies and Equipment.....(11)	2,200	2,000
		Materials and Supplies.....(12)	400,000	400,000
		Construction or Acquisition of Equipment.....(16)	7,500	4,000
		Repairs and Upkeep of Equipment.....(17)	1,750	1,750
		Rental—Shoemaking Machines.....(18)	.....	650
		Light and Power.....(19)	7,650	7,650
		Water Rates.....(19)	750	
		Travelling Expenses—Patients and Escorts.....(22)	17,000	17,000
		Sundries.....(22)	7,000	7,000
		Manufacture of Poppies.....(22)	200,000	230,000
		Loss of Wages.....(28)	4,000	4,000
			1,444,899	1,463,636
		Less—Recoveries from Outside Organizations.....(34)	400,000	410,000
			1,044,899	1,053,636

	Expenditure	Revenue
Fiscal Year, 1954–55.....	$ 1,389,463	$ 401,312
Fiscal Year, 1955–56:		
Actual to December 1, 1955.	$ 905,553	$ 83,510
Estimated for balance of year	518,167	317,090
Estimated total for 1955–56.	$ 1,423,720	$ 400,600

		Veterans' Bureau		
1	1	Chief Pension Advocate ($7,900–$8,800).....	8,800	8,800
3	1	Pension Advocate, Veterans Affairs, Grade 5 ($6,420–$7,200).....	21,600	7,200
2	4	Pension Advocate, Veterans Affairs, Grade 4 ($6,120–$6,840).....	13,680	27,360
8	3	Pension Advocate, Veterans Affairs, Grade 3 ($5,700–$6,420).....	48,720	18,780
10	15	Pension Advocate, Veterans Affairs, Grade 2 ($5,040–$5,760).....	55,860	85,680
7	7	Pension Advocate, Veterans Affairs, Grade 2 (Part Time)	19,140	19,140
8	3	Pension Advocate, Veterans Affairs, Grade 1 ($4,560–$5,280).....	37,800	14,790
1	1	Departmental Solicitor, Grade 2 ($4,680–$5,400).....	4,680	4,920
2	2	Review Clerk, Veterans Affairs, Grade 2 ($3,420–$4,020)	8,040	8,040
1	1	Chief Clerk ($4,800–$5,550).....	5,550	5,550
1		Head Clerk ($4,000–$4,720).....	4,450	
	1	Supervising Clerk.....	.....	3,980
11	12	Principal Clerk ($3,420–$4,020).....	43,582	46,777
10	9	Clerk, Grade 4 ($3,060–$3,420).....	33,660	30,270
8	8	Clerk, Grade 3 ($2,700–$3,060).....	24,120	23,850

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Bureau—Concluded		
1	1	Clerk, Grade 2B ($2,400–$2,760)	2,760	2,760
1	1	Clerk, Grade 2A ($1,800–$2,400)	1,920	2,100
1	1	Clerk, Grade 1 ($1,500–$1,920)	1,710	1,590
11	10	Stenographer, Grade 3 ($2,700–$3,060)	33,420	30,480
32	31	Stenographer, Grade 2B ($2,400–$2,760)	85,830	83,640
8	10	Stenographer, Grade 2A ($1,860–$2,460)	18,750	23,070
	1	Stenographer, Grade 1	.....	1,770
9	10	Typist, Grade 2B ($2,340–$2,580)	23,040	25,740
6	5	Typist, Grade 2A ($1,800–$2,400)	13,020	10,380
1	3	Typist, Grade 1 ($1,500–$1,920)	1,852	5,482
2	3	Messenger ($1,980–$2,340)	4,680	7,020
145	144		516,664	499,169
		Of which totals:		
138	137	Full Time Positions	497,524	480,029
7	7	Part Time Positions	19,140	19,140
145	144	Total Salaries (Detailed above) (1)	516,664	499,169
		Allowances (2)	.....	300
		Travelling Expenses—Staff (5)	7,300	7,300
		Postage (7)	2,500	2,700
		Telephones and Telegrams (8)	3,400	3,250
		Office Stationery, Supplies and Equipment (11)	5,750	750
		Travelling Expenses—Applicants, Recipients and Others (22)	850	850
		Sundries (22)	250	600
			536,714	514,919

	Expenditure
Fiscal Year, 1954-55	$ 516,192
Fiscal Year, 1955-56:	
Actual to December 1, 1955	$ 330,245
Estimated for balance of year	167,876
Estimated total for 1955-56	$ 498,121

		War Veterans Allowance Board—Administration		
1	1	Chairman	11,000	10,000
4	4	Member at $9,500	38,000	34,000
1	1	Secretary, War Veterans Allowance Board ($5,400–$6,120)	6,120	6,120
2	2	Administrative Officer, Grade 3 ($4,750–$5,550)	11,100	11,100
1	1	Administrative Officer, Grade 1 ($4,260–$4,860)	4,522	4,260
5	5	Review Clerk, Veterans Affairs, Grade 2 ($3,420–$4,020)	19,762	19,500
1	2	Review Clerk, Veterans Affairs, Grade 1 ($3,060–$3,420)	3,420	6,840
1	1	Head Clerk ($4,000–$4,720)	4,720	4,720
2	2	Principal Clerk ($3,420–$4,020)	8,040	8,040
3	3	Clerk, Grade 3 ($2,700–$3,060)	9,180	9,060
1	1	Secretary to Executive ($3,060–$3,660)	3,660	3,660
2	2	Stenographer, Grade 3 ($2,700–$3,060)	6,120	6,120
3	3	Stenographer, Grade 2B ($2,400–$2,760)	7,740	8,160
1	1	Stenographer, Grade 2A ($1,860–$2,460)	2,460	2,220
1	1	Typist, Grade 2B ($2,340–$2,580)	2,460	2,580

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		VETERANS AFFAIRS—*Continued*			
		War Veterans Allowance Board—Administration —Concluded			
1	1	Typist, Grade 2A ($1,800–$2,400)		2,400	2,400
1	1	Typist, Grade 1 ($1,500–$1,920)		1,500	1,770
31	32	Full Time Positions (Detailed above)		142,204	140,550
		Less—Anticipated Savings due to Staff Turnover		5,000	
		Total Salaries (1)		137,204	140,550
		Travelling Expenses—Staff (5)		1,500	1,500
		Postage (7)		150	100
		Telephones and Telegrams (8)		100	100
		Office Stationery, Supplies and Equipment (11)		3,500	2,000
		Sundries (22)		100	200
				142,554	144,450
			Expenditure		
		Fiscal Year, 1954–55	$ 141,715		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 99,042		
		Estimated for balance of year	49,950		
		Estimated total for 1955–56	$ 148,992		
		Veterans Insurance			
1	1	Superintendent, Veterans Insurance Act ($6,060–$6,780)		6,780	6,780
1	1	Chief Clerk ($4,800–$5,550)		5,550	5,550
1	1	Head Clerk ($4,000–$4,720)		4,720	4,690
3	3	Principal Clerk ($3,420–$4,020)		12,060	12,060
3	3	Clerk, Grade 4 ($3,060–$3,420)		10,260	10,260
3	3	Clerk, Grade 3 ($2,700–$3,060)		9,180	9,180
1	1	Clerk, Grade 2B ($2,400–$2,760)		2,760	2,760
1	1	Stenographer, Grade 3 ($2,700–$3,060)		3,060	3,060
4	3	Stenographer, Grade 2B ($2,400–$2,760)		10,800	8,280
	1	Stenographer, Grade 2A		.....	2,460
1	1	Typist, Grade 2B ($2,340–$2,580)		2,580	2,580
19	19	Full Time Positions (Detailed above) (1)		67,750	67,660
		Travelling Expenses—Staff (5)		500	500
		Postage (7)		1,000	1,000
		Telephones and Telegrams (8)		100	50
		Office Stationery, Supplies and Equipment (11)		1,200	850
		Sundries (22)		100	100
				70,650	70,160
			Expenditure		
		Fiscal Year, 1954–55	$ 82,986		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 45,883		
		Estimated for balance of year	23,379		
		Estimated total for 1955–56	$ 69,262		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		VETERANS AFFAIRS—*Continued*			
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS			
		War Veterans Allowances			
		North West Field Force		26,000	21,000
		South African War		190,000	150,000
		World War I		36,346,500	34,745,200
		World War II		3,827,500	3,444,800
		Dual Service (World Wars I and II)		802,000	796,000
			(28)	41,192,000	39,157,000
			Expenditure		
		Fiscal Year, 1954–55	$ 28,245,982		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 25,542,050		
		Estimated for balance of year	13,285,460		
		Estimated total for 1955–56	$ 38,827,510		
		Assistance Fund (War Veterans Allowances)			
		Assistance Fund (War Veterans Allowances)	(28)	650,000	875,000
			Expenditure		
		Fiscal Year, 1954–55	$ 478,015		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 281,079		
		Estimated for balance of year	226,921		
		Estimated total for 1955–56	$ 508,000		
		Treatment and Other Allowances			
		Treatment and Other Allowances	(28)	2,782,500	2,782,500
			Expenditure		
		Fiscal Year, 1954–55	$ 2,843,606		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955	$ 1,555,878		
		Estimated for balance of year	1,178,772		
		Estimated total for 1955–56	$ 2,734,650		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		MISCELLANEOUS PAYMENTS		
		To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission		
		Last Post Fund.....(4)	200,000	155,000
		Funerals.....(4)	355,000	541,000
		Cemetery Charges.....(4)	100,000	140,000
		Headstones.....(12)	146,000	235,000
		Battlefields Memorials.....(14)	82,000	78,085
		Maintenance of Departmental Cemeteries.....(14)	43,000	57,750
		Imperial War Graves Commission.....(20)	467,713	518,225
			1,393,713	1,725,060
		Expenditure Fiscal Year, 1954–55..... $ 1,284,302		
		Fiscal Year, 1955–56: Actual to December 1, 1955..... $ 823,986 Estimated for balance of year..... 318,483		
		Estimated total for 1955-56..... $ 1,142,469		
		Grant to Army Benevolent Fund		
		Grant.....(20)	8,000	8,000
		Grant to Canadian Legion		
		Grant.....(20)	9,000	9,000
		CANADIAN PENSION COMMISSION		
		Administration Expenses		
1	1	Chairman.....	13,500	13,500
1	1	Deputy Chairman.....	11,000	11,000
12	12	Commissioner at $10,000.....	120,000	120,000
	1	Medical Specialist, Grade 2.....	.....	8,800
1	9	Medical Officer, Grade 8.....	9,000	73,800
9	4	Medical Officer, Grade 7 ($7,700–$8,600).....	76,500	31,600
4	27	Medical Officer, Grade 6 ($7,300–$8,200).....	32,575	205,050
27	25	Medical Officer, Grade 5 ($7,000–$7,900).....	213,150	179,250
24		Medical Officer, Grade 4 ($6,700–$7,600).....	180,750	
1		Medical Officer, Grade 3 ($6,420–$7,200).....	7,200	
1	1	Secretary, Canadian Pension Commission ($6,420–$7,200)..	7,200	7,080

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		CANADIAN PENSION COMMISSION—*Continued*		
		Administration Expenses—Concluded		
1	1	Executive Assistant, Canadian Pension Commission ($6,120–$6,840)	6,840	6,840
4	5	Administrative Officer, Grade 3 ($4,750–$5,550)	22,200	27,400
3	3	Administrative Officer, Grade 2 ($4,660–$5,230)	15,690	15,690
4	4	Court Reporter, Canadian Pension Commission ($3,450–$4,200)	15,637	15,487
20	20	Pension Visitor, Veterans Affairs ($3,390–$3,780)	74,847	70,350
7	7	Supervising Clerk ($3,980–$4,370)	30,229	28,910
1	1	Chief Clerk ($4,800–$5,550)	5,550	5,550
12	12	Head Clerk ($4,000–$4,720)	55,935	55,432
23	23	Principal Clerk ($3,420–$4,020)	90,846	89,722
32	33	Clerk, Grade 4 ($3,060–$3,420)	108,270	111,270
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
29	29	Clerk, Grade 3 ($2,700–$3,060)	88,320	87,570
12	10	Clerk, Grade 2B ($2,400–$2,760)	31,890	26,970
4	6	Clerk, Grade 2A ($1,800–$2,400)	9,450	13,650
3	4	Clerk, Grade 1 ($1,500–$1,920)	5,625	7,132
1		Secretary to Executive ($3,060–$3,660)	3,210	
52	54	Stenographer, Grade 3 ($2,700–$3,060)	159,120	164,580
1		Stenographer, Grade 3 (F.S.) ($2,040–$2,280)	2,280	
59	57	Stenographer, Grade 2B ($2,400–$2,760)	157,920	153,750
25	23	Stenographer, Grade 2A ($1,860–$2,460)	56,940	53,790
1	1	Stenographer (UK), Grade 2 (£483–£597)	1,642	1,642
2	2	Stenographer, Grade 1 ($1,500–$1,920)	3,210	3,795
2	1	Typist, Grade 3 ($2,580–$2,820)	5,520	2,700
31	33	Typist, Grade 2B ($2,340–$2,580)	77,790	82,680
14	19	Typist, Grade 2A ($1,800–$2,400)	29,190	40,320
2	2	Confidential Messenger ($2,400–$2,760)	5,520	5,520
1	1	Senior Messenger ($2,400–$2,760)	2,760	2,760
7	6	Messenger ($1,980–$2,340)	15,555	13,320
435	439	Full Time Positions (Detailed above)	1,755,441	1,739,490
		Less—Anticipated Savings due to Staff Turnover	35,000	45,000
		Total Salaries (1)	1,720,441	1,694,490
		Allowances (2)	3,120	2,000
		Professional and Special Services (4)	75,000	80,000
		Travelling Expenses—Staff (5)	90,000	90,000
		Postage (7)	15,000	12,000
		Telephones and Telegrams (8)	9,500	9,500
		Office Stationery, Supplies and Equipment (11)	20,000	11,000
		Pensions—Retired Commissioners (21)	3,550	3,550
		Travelling Expenses—Applicants, Pensioners and Escorts (22)	265,000	265,000
		Sundries (22)	1,500	5,000
		Loss of Wages (28)	95,000	100,000
			2,298,111	2,272,540

	Expenditure
Fiscal Year, 1954–55	$ 2,285,174
Fiscal Year, 1955–56:	
Actual to December 1, 1955	$ 1,503,414
Estimated for balance of year	792,553
Estimated total for 1955–56	$ 2,295,967

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		CANADIAN PENSION COMMISSION—*Concluded*		
		Pensions for Disability and Death		
		North West Field Force and General	16,300	15,500
		The Flying Accidents Compensation Order	20,000	20,000
		World War I	54,570,000	55,125,000
		World War II	75,250,000	73,190,000
		Civilians, World War II	470,000	510,000
		Defence Forces—Peacetime Services	1,250,000	850,500
		Special Force	1,050,000	832,000
		Newfoundland Special Awards	38,000	28,500
		Burial Grants	105,000	135,500
		(27)	132,769,300	130,707,000
		Expenditure Fiscal Year, 1954–55 $128,773,469		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 86,958,176 Estimated for balance of year 44,049,454 Estimated total for 1955–56 $131,007,630		
		Gallantry Awards—World War II and Special Force		
		Gallantry Awards, World War II and Special Force... (28)	21,000	19,500
		Expenditure Fiscal Year, 1954–55 $ 18,992		
		Fiscal Year, 1955–56: Actual to December 1, 1955 $ 10,136 Estimated for balance of year 9,364 Estimated total for 1955–56 $ 19,500		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Administration		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act	11,000	11,000
1	1	Superintendent of Construction, Veterans' Land Act ($7,500–$8,500)	8,500	8,500
4		Chief of Division, Veterans' Land Act ($6,900–$7,500)	28,500	
8	8	District Superintendent, Veterans' Land Act ($6,300–$7,500)	59,100	58,050
1	1	Assistant District Superintendent, Veterans' Land Act ($4,140–$4,740)	4,740	4,740
1	1	Engineer, Grade 8 ($7,300–$7,900)	7,300	7,300
1	1	Engineer, Grade 7 ($6,420–$7,200)	7,200	7,200
1	1	Engineer, Grade 5 ($5,820–$6,540)	6,540	6,540
1	1	Engineer, Grade 2 ($4,680–$5,400)	5,400	5,400

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Continued*		
		Administration—Continued		
1	1	Architect, Grade 7 ($6,420–$7,200)	7,200	7,200
2		Architect, Grade 2 ($4,680–$5,400)	10,020	
	2	Architect, Grade 1	.....	8,160
1		Technical Officer, Grade 9 ($6,420–$7,140)	7,140	
1		Technical Officer, Grade 7 ($5,760–$6,480)	5,760	
1	1	Technical Officer, Grade 3 ($4,170–$4,920)	4,920	4,845
1	1	Technical Officer, Grade 2 ($3,450–$4,200)	3,600	3,450
1	1	Technician, Grade 1 ($3,240–$3,780)	3,780	3,780
	4	Administrative Officer, Grade 7	.....	28,300
1	1	Administrative Officer, Grade 6 ($6,080–$7,000)	7,000	7,000
4	4	Administrative Officer, Grade 4 ($5,330–$5,970)	22,400	22,760
3	2	Administrative Officer, Grade 3 ($4,750–$5,550)	15,750	10,400
2	2	Administrative Officer, Grade 2 ($4,660–$5,230)	9,890	10,077
1		Administrative Officer, Grade 1 ($4,260–$4,860)	4,860	
1	2	Departmental Solicitor, Grade 5 ($5,820–$6,540)	6,540	12,840
	4	Departmental Solicitor, Grade 4	.....	24,480
	2	Departmental Solicitor, Grade 3	.....	11,280
	5	Departmental Solicitor, Grade 2	.....	26,280
8	8	Settlement Officer, Grade 6 ($5,400–$6,120)	48,540	48,060
38	38	Settlement Officer, Grade 5 ($4,980–$5,700)	212,008	212,368
9	9	Settlement Officer, Grade 4 ($4,680–$5,400)	47,910	47,625
47	48	Settlement Officer, Grade 3 ($4,170–$4,920)	228,499	232,779
230	230	Settlement Officer, Grade 2 ($3,870–$4,620)	1,036,219	1,029,839
30	43	Settlement Officer, Grade 1 ($3,000–$3,900)	105,445	154,645
1	1	Departmental Accountant, Grade 6 ($4,980–$5,700)	5,700	5,700
	2	Supervisor, Construction, Grade 6	.....	10,830
9	9	Supervisor, Construction, Grade 4 ($4,410–$5,280)	43,896	43,866
22	22	Supervisor, Construction, Grade 3 ($4,020–$4,560)	96,209	96,824
88	97	Supervisor, Construction, Grade 2 ($3,300–$4,200)	339,735	364,144
	1	Supervisor, Construction, Grade 1	.....	3,420
1	1	Clerk of Works, Grade 4 ($4,170–$4,560)	4,560	4,560
1	1	Draftsman, Grade 3 ($3,750–$4,500)	3,750	3,750
1	1	Draftsman, Grade 1 ($2,790–$3,240)	2,790	2,790
	3	Law Clerk	.....	11,670
1	1	Maintenance Supervisor, Grade 2 ($3,030–$3,420)	3,420	3,420
8	9	Review Clerk, Veterans Affairs, Grade 1 ($3,060–$3,420)	26,640	29,940
1	1	Instrument Man ($2,910–$3,300)	3,060	2,910
1	1	Telephone Operator, Grade 2 ($1,800–$2,160)	2,130	2,010
15	17	Head Clerk ($4,000–$4,720)	69,512	77,168
5	6	Supervising Clerk ($3,980–$4,370)	21,595	25,200
25	23	Principal Clerk ($3,420–$4,020)	97,347	87,955
100	99	Clerk, Grade 4 ($3,060–$3,420)	335,640	333,990
83	89	Clerk, Grade 3 ($2,700–$3,060)	249,900	266,070
30	30	Clerk, Grade 2B ($2,400–$2,760)	79,440	79,500
24	25	Clerk, Grade 2A ($1,800–$2,400)	52,110	53,730
	1	Secretary to Executive	.....	3,660
18	18	Stenographer, Grade 3 ($2,700–$3,060)	54,720	54,960
114	119	Stenographer, Grade 2B ($2,400–$2,760)	303,690	317,790
61	67	Stenographer, Grade 2A ($1,860–$2,460)	141,660	151,980
26	31	Stenographer, Grade 1 ($1,500–$1,920)	47,213	56,386
15	16	Typist, Grade 2B ($2,340–$2,580)	37,020	39,360
17	17	Typist, Grade 2A ($1,800–$2,400)	37,380	36,600
10	11	Typist, Grade 1 ($1,500–$1,920)	17,812	19,477
	1	Confidential Messenger	.....	2,760
1	1	Messenger ($1,980–$2,340)	2,340	2,340
1,079	1,144	Full Time Positions (Detailed above)	4,005,030	4,209,658
		Less—Anticipated Savings due to Staff Turnover	80,000	125,000

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT —*Continued*		
		Administration—Concluded		
		Total Continuing Establishment	3,925,030	4,084,658
		Casuals and Others	34,000	36,000
		Total Salaries and Wages (1)	3,959,030	4,120,658
		Allowances (2)	.....	150
		Legal Fees (4)	140,000	140,000
		Provincial Land Reports (4)	21,900	26,000
		Travelling Expenses (5)	534,000	566,375
		Freight, Express and Cartage (6)	600	600
		Postage (7)	65,000	65,000
		Telephones and Telegrams (8)	43,600	38,500
		Publication of Reports and Other Material (9)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	38,000	42,500
		Motor Vehicles—Purchase and Replacement (16)	24,550	35,100
		Repairs and Upkeep of Motor Vehicles (17)	16,000	22,000
		Sundries (22)	6,000	6,000
		Refunds, Veterans' Land Act Construction Course Fees (28)	2,200	
			4,852,880	5,064,883
		Expenditure		
		Fiscal Year, 1954–55 $ 4,774,742		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 3,217,662		
		Estimated for balance of year 1,710,338		
		Estimated total for 1955–56 $ 4,928,000		
		Upkeep of Property, Veterans' Land Act		
		Consulting Engineers, Surveyors, etc (4)	24,500	22,000
		Repairs to Property (14)	1,000	1,500
		Maintenance of Public Utilities (14)	8,500	12,000
		Taxes (19)	27,500	21,000
		Sundries (22)	4,000	9,000
			65,500	65,500
		Expenditure		
		Fiscal Year, 1954–55 $ 58,278		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955 $ 38,934		
		Estimated for balance of year 26,566		
		Estimated total for 1955–56 $ 65,500		

DETAILS OF SERVICES—*Continued*

Number 1956-57	Number 1955-56	Details		Amount 1956-57	Amount 1955-56
				$	$
		VETERANS AFFAIRS—*Continued*			
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT —*Concluded*			
		Provincial Land Grants			
		Provincial Land Grants.....(28)		250,000	300,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 305,526		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 184,469		
		Estimated for balance of year.....	75,531		
		Estimated total for 1955–56.....	$ 260,000		
		Indian Veterans' Grants			
		Indian Veterans' Grants.....(28)		100,000	125,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 150,881		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 58,276		
		Estimated for balance of year.....	63,724		
		Estimated total for 1955–56.....	$ 122,000		
		Reduction of Indebtedness—Soldier Settlement			
		Reduction of Indebtedness—Soldier Settlement.....(28)		10,000	15,000
			Expenditure		
		Fiscal Year, 1954–55.....	$ 2,532		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 1,445		
		Estimated for balance of year.....	6,555		
		Estimated total for 1955–56.....	$ 8,000		
		Remedial Work—Individual Firm Price Contracts			
		Remedial Work—Individual Firm Price Contracts...(14)		12,000	5,000
			Expenditure		
		Fiscal Year, 1954–55.....	$		
		Fiscal Year, 1955–56:			
		Actual to December 1, 1955.....	$ 990		
		Estimated for balance of year.....	2,305		
		Estimated total for 1955–56.....	$ 3,295		

DETAILS OF SERVICES—*Concluded*

Number 1956-57	Number 1955-56	Details	Amount 1956-57	Amount 1955-56
			$	$
		VETERANS AFFAIRS—*Concluded*		
		TERMINABLE SERVICES		
		Veterans Benefits, including Assistance and the Training of Certain Pensioners		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(4)	45,000	50,000
		Special Welfare and Placement Services.....(4)	18,400	18,400
		Correspondence Courses.....(4)	27,500	25,000
		Vocational and Technical Training.....(28)	200,000	200,000
		Awaiting Returns Allowances.....(28)	288,000	215,000
		University Training.....(28)	511,000	500,000
		Unemployment Insurance Contributions.....(28)	805,000	1,356,000
		Travelling Expenses—Applicants, Recipients and Others.....(28)	3,000	3,000
		Unemployment Assistance.....(28)	15,000	20,000
			1,912,900	2,387,400
		Expenditure		
		Fiscal Year, 1954–55..... $ 2,674,460		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 1,145,841		
		Estimated for balance of year..... 887,159		
		Estimated total for 1955–56..... $ 2,033,000		
		War Service Gratuities		
		War Service Gratuities.....(28)	25,000	50,000
		Expenditure		
		Fiscal Year, 1954–55..... $ 841,625		
		Fiscal Year, 1955–56:		
		Actual to December 1, 1955..... $ 37,150		
		Estimated for balance of year..... 15,000		
		Estimated total for 1955–56..... $ 52,150		
		Re-Establishment Credits		
		Re-Establishment Credits.....(28)	2,800,000	5,000,000
		Expenditure		
		Fiscal Year, 1954-55..... $ 5,213,585		
		Fiscal Year, 1955-56:		
		Actual to December 1, 1955..... $ 2,340,024		
		Estimated for balance of year..... 1,231,276		
		Estimated total for 1955–56..... $ 3,571,300		

INDEX

ESTIMATES, 1956-57

A

Admiralty, District Judges in, 34, 234
Advanced Registry Board for Dairy Bulls; grant, 114
Advanced Registry Board for Swine; grant, 114
Advisory Committee on Agricultural Services, 4, 87
Aerial Ice Survey; Marine Services, *Transport*, 545
Aeronautical Charts, 42, 288
Aeronautics Act and Regulations, 75, 580
Agricultural Economics, 6, 118
Agricultural Exhibition Associations; building grants, 113
Agricultural Exhibitions and Indian Fairs, 13, 157
Agricultural Lime Assistance, 6, 125
Agricultural Manpower, Organization and Use; *Labour*, 37, 257
Agricultural Organizations; grants, 6, 114
Agricultural Prices Support Act, 7, 126
Agricultural Products Board, 7, 126
Agricultural Products, Marketing of, 6, 124
Agricultural Research, Grants in Aid, 91
Agricultural Services, Advisory Committee on, 88
AGRICULTURE, Department of
  Administration Service, 4, 87
  Experimental Farms Service, 5, 101
  Marketing Service, 6, 116
  Production Service, 5, 108
  Science Service, 4, 90
  Special, 6, 126
  Terminable Services, 6, 125
Aids to Navigation, 69, 546
Air; Defence Services, 331
Air Photography, Purchases of, 44, 303
Air Pollution, Detroit-Windsor area, 188
Airport Development, Cost-Sharing Basis; contributions, 76, 587
Air Services; *R.C.M.P.*, 65, 496
Air Services; *Transport*
  Administrative Division, 74, 565
  Civil Aviation Division, 75, 580
  Loans, Investments and Advances, 85
  Meteorological Division, 75, 576
  Telecommunications Division, 75, 568
Air Surveys, Interdepartmental Committee on, 44, 303
Air Transport Board, 76, 589
Airway and Airport Traffic Control, 76, 586
Airways and Airports; *Transport*, 76, 581
Aklavik Settlement; relocation expenses, 419
Alaska Highway; relocation compensation, 416
Alaska-Yukon Rivers Reference, 188
Alberta-N.W.T. Boundary Survey, 290
ALBERTA, Province of
  Courts; *Justice*, 238
  General Health Grants, 370
  Harbour and River Works; *Public Works*, 62, 485
  Indian Fairs; grants, 157
  Public Buildings, Construction and Improvements, 60, 467
  Subsidy; B.N.A. Acts, 24, 202
  Tax-Rental Agreement, 24, 202
Allowances; *External Affairs*, 177
Animal Contagious Diseases Act, Administration, 5, 110
Animal Pathology, 5, 108
Annuities Act, Administration, 36, 251
Antiquarian and Numismatic Society; grant, 407
Apprenticeship Training; *Labour*, 259
Aquarium, Vancouver, B.C.; contribution, 227
Arctic Institute of North America; grant, 53, 397
Argentina; Canadian Diplomatic Mission, 178
Argentina; Canadian Trade Post, 511
Army Benevolent Fund; grant, 79, 613
Army; Defence Services, 319
Assiniboine River—Dyking and Cut-off, 7, 132
Assistance Fund (War Veterans Allowances), 79, 612
L'Association Canadienne Francaise des Aveugles; grant, 49
Atlantic Treaty Association of Canada; grant, 18, 185
Atlin Road, Yukon; maintenance grant, 415
ATOMIC ENERGY, 8, 137
Atomic Energy Control Board, 8, 137
Atomic Energy of Canada Ltd.
  Loans, Investments and Advances, 82
  Research Program, 8, 138
AUDITOR GENERAL'S OFFICE, 9, 139
Australia; Canadian Diplomatic Mission, 178
Australia; Canadian Trade Posts, 512
Austria; Canadian Diplomatic Mission, 179
Auto-Ferry Vessels; *Transport*, 71, 561

B

Bacteriology, Science Service; *Agriculture*, 4, 92
Bait freezing and Storage facilities; assistance, 31, 227
Baker, Col. Harry, sister of; pension, 41, 277
Bank Act, 23, 197
Bankruptcy Act, Administration, 34, 241
Banting, Sir Frederick; Fund Account, 51, 380
Baquet, Arthur; pension, 73
Battlefields Commission, National, 53, 404
Battlefields Memorials; *Veterans Affairs*, 79, 613
Beaverlodge Aerodrome, Saskatchewan, 585
Belgian Congo; Canadian Trade Post, 512
Belgium; Canadian Diplomatic Mission, 179
Belgium; Canadian Trade Post, 511
Bell, Norman; compensation, 195
Blind
  L'Association Canadienne Francaise des Aveugles; grant, 49
  Canadian National Institute for the Blind; grant, 49
  L'Institut Nazareth de Montreal; grant, 49
  Montreal Association for the Blind; grant, 49
Blinded Pensioners, Training and Aftercare, 619
Blind Persons Allowances; Federal Share, 50, 374
Board of Grain Commissioners, 68, 526
Board of Transport Commissioners for Canada, 77, 590
Bond Discount, Annual Amortization of, 24, 201
Bonds, Redemption and Transfer of, 24, 201
Borden, Sir Robert L.; Statue of, 64, 492
Bossange, Mrs. Mary Emma; pension, 499
Botany and Plant Pathology, 4, 93
Boundary Commission, International, 42, 282
Boundary Dam; irrigation. 131, 132
Boundary Surveys, Provincial and Territorial, 42, 289
Bounty, destruction of seals; *Fisheries*, 219
Bow River Project; irrigation, 131, 132
Boys Clubs of Canada; grant, 12, 146
Boy Scouts Association, Canadian General Council of; grant, 12, 146
Branch Experimental Farms; *Agriculture*, 5, 105
Brazil; Canadian Diplomatic Mission and Consulate, 179, 183
Brazil; Canadian Trade Posts, 512
B.C. Beef Cattle Growers' Association; grant, 114
BRITISH COLUMBIA, Province of
  Cold Storage Warehouses; subsidies, 118
  Courts; *Justice*, 238
  General Health Grants, 370
  Harbour and River Works; *Public Works*, 62, 485
  Indian Fairs; grants, 157
  Indians, grant for additional services, 13, 162

BRITISH COLUMBIA, Province of—*Continued*
Land Protection, Reclamation and Development, 7, 133
Pacific Great Eastern Railway subsidy, 73, 564
Public Buildings, Construction and Improvements, 60, 468
Subsidy; B.N.A. Acts, 24, 202
Tax-Rental Agreement, 24, 202
British Columbia, University of; educational work among fishermen, 225
B.C.—Yukon Territory—N.W.T. Boundary Survey, 290
British Commonwealth Air Training Plan; Instructors pensions, 46, 342
British Family Settlement, 80, 615
Brucellosis, control of; vaccine, 111
Brussels International Trade Fair, 516
Brussels Universal and International Exhibition, 67, 517
Buffalo Pound Lake Reservoir; irrigation, 132
Building Construction Branch; *Public Works*
Administration, 60, 459
Public Buildings, Construction and Improvements, 60, 461
Newfoundland, 60, 461
Nova Scotia, 60, 462
Prince Edward Island, 60, 462
New Brunswick, 60, 463
Quebec, 60, 463
Ottawa, 60, 464
Ontario (other than Ottawa), 60, 465
Manitoba, 60, 466
Saskatchewan, 60, 467
Alberta, 60, 467
British Columbia, 60, 468
Yukon and Northwest Territories, 60, 468
Outside Canada, 60, 469
Buoy and Light Maintenance; Marine Services, *Transport*, 549
Bureau for Translations, 66, 503
Burial Grants, 615
Burlington Beach Bridge, Ontario, 63, 490
Burrard Dry Dock; North Vancouver, 61, 479

C

Campaign Stars and Medals, 599
Canada Air Pilot, 581
Canada and Gulf Terminal Railway, 563
Canada Fair Employment Practices Act, Administration, 36, 254
Canada Gazette, 59, 448
Canada Grain Act, 68, 526
Canada Labour Relations Board, 36, 253
Canada Law Reports, Distribution of, 233
Canada Shipping Act, 69, 551
Canadian Army—Militia, 326
Canadian Arsenals Limited, 16, 171
Canadian Association of Chiefs of Police; grant, 65, 499
Canadian Association of Consumers; grant, 28, 207
Canadian Association of Geographers; grant, 43, 299
Canadian Battlefields Memorials, 79, 613
Canadian Board on Geographical Names, 42
CANADIAN BROADCASTING CORPORATION
International Shortwave Broadcasting Service, 10, 140
Sound Broadcasting Service, 10, 140
Canadian Commercial Corporation, 16, 168
Canadian Constitutional Decisions of the Privy Council, 1867-1952, 231
Canadian Council of the Girl Guides Association; grant, 12, 146
Canadian Council on 4-H Clubs; grants, 114
Canadian Forces, Defence Services, 45, 305
Canadian Forestry Association; grant, 55, 428
Canadian General Council of the Boy Scouts Association; grant, 12, 146
Canadian Government Elevators, 68, 529
Canadian Government Travel Bureau, 56, 428
Canadian Handicraft Guild; grant, Indian Affairs, 158
Canadian Institute of Surveying and Photogrammetry; grant, 42, 289
Canadian Horticultural Council; grant, 114
Canadian Hunter, Saddle and Light Horse Improvement Society; grant, 114
Canadian Hydrographic Service, 42, 285
Canadian Institute of Mining and Metallurgy; grant, 43
Canadian International Trade Fair, 517
Canadian Legion; grant, 79, 613
Canadian Maritime Commission, 77, 593
Canadian Mental Health Association; grant, 49
Canadian National Institute for the Blind; grant, 49
Blinded Pensioners, *Veterans Affairs*, 619
Canadian National Live Stock Records; grant, 114
Canadian National Railway
Maritime Freight Rates Act, 72, 563
Subsidy, Branch Line Number 1, 73, 564
Canadian National (West Indies) Steamships Ltd., 72, 563
Canadian Officers Training Corps, 326
Canadian Overseas Telecommunication Corporation; *Loans*, 85
Canadian Pacific Railway; Maritime Freight Rates Act, 563
Canadian Paraplegic Association; grant, 49
Canadian Pension Commission, 80, 613
Canadian Public Health Association; grant, 49
Canadian Red Cross; grant, *N.H.W.*, 49
Arts and Crafts Programme; *Veterans Affairs*, 606
Canadian Seed Growers Association; grant, 114
Canadian Services Medical Journal, 606
Canadian Trade Index, 508
Canadian Tuberculosis Association; grant, 49
Canadian Welfare Council; grant, 50, 374
Canadian Wildlife Service, 53, 404
Canadian Writers Foundation; grant, 12, 146
Canal Services; *Transport*, 69, 535
Cornwall Navigation System; *Loans, Advances, etc.*, 85
Cancer Control Grant, 369
Canso, Strait of; transportation facilities, 71, 560
Castonguay, Jules; annuity, 11, 142
Census, D.B.S., 68, 524
Census, 1956 Quinquennial, 525
Central Experimental Farm, 5, 102
Central Microfilm Unit; *Public Archives*, Revolving Fund, 84
Central Mortgage and Housing Corporation
Deep River; Construction, 8, 138
Loans, Investments and Advances, 84
Married Quarters for National Defence; *Public Works*; 64, 493
Also see "Housing"
Ceylon; Canadian Diplomatic Mission, 179
Chateau de Ramezay, Montreal; restoration grant, 407
Cheese and Cheese Factory Improvement Act; grants, 6, 121
Chemistry; Science Service, *Agriculture*, 4, 95
CHIEF ELECTORAL OFFICER, Office of, 11, 142
Child and Maternal Health; grant, 369
Chile; Canadian Diplomatic Mission, 179
Chile; Canadian Trade Post, 512
China-Nanking; Canadian Diplomatic Mission, 179
China-Shanghai; Canadian Consulate, 183
Churchill Harbour; National Harbours Board, 596
CITIZENSHIP AND IMMIGRATION, Department of
A. Administration, 12, 143
Citizenship, 12, 144
Immigration Branch, 12, 146
Immigration Branch, Working Capital Advances, 83
Indian Affairs Branch, 13, 151
Miscellaneous Grants, 12, 146
Pensions and Other Benefits, 13, 162
B. National Gallery of Canada, 13, 162
Citizenship Branch, 12, 145
Citizenship Classes; language texts, etc., 145, 146
Citizenship Registration Branch, 12, 144
Ciudad Trujillo International Fair, 516
Civil Aviation Division; *Transport*, 75, 580
Civil Aviation Organizations; grants, 76, 586
Civil Aviation Services, 76, 581
Civil Defence, 50, 375
Grants to Provinces, 376
Civilian Government Employees (War) Compensation Order; pensions, 80, 615
Civil Pensions; *National Defence*, 46, 342
Civil Servants' Widows' Annuities Act, 1927, 205

CIVIL SERVICE COMMISSION, 15, 165
Civil Service Health, 48, 357
Civil Service Superannuation and Retirement Act, R.S. 1906, 205
Civil Staff; *National Defence*
Departmental Administration, 305
Canadian Army, 319
Royal Canadian Air Force, 331
Royal Canadian Navy, 310
Clearing and Settlement, New Lands, 7, 134
Coal Board, Dominion, 44, 303
Coal, Canadian; subsidies, 44, 304
Coal-Fired Gas Turbine, development of, 43, 298
Coal, Movement of; payments, 44, 304
Coasting Trade of Canada; Inquiry, 74, 565
Cold Storage Act, Warehouse subsidies, 6, 117
British Columbia, 118
Ontario, 117
Other Provinces, 118
Quebec, 117
Colombia; Canadian Diplomatic Mission, 179
Colombia; Canadian Trade Post, 511
Colombo Plan Administration; *Trade and Commerce*, 68, 531
Colombo Plan Exhibition, Ceylon, 516
Colombo Plan; payment, 21, 189
Columbia River Watershed; studies and surveys, 54, 410
Combines Investigation Act; *Justice*, 34, 239
Commerce Extérieur, 513
Commercial Caterers Ltd., Facilities at Gander Airport, 585
Commercial Products Division; Atomic Energy of Canada Ltd., *Advances*, 82
Commissioners on Uniformity of Legislation in Canada; contribution, 34, 231
Committees Branch, *The Senate*, 267
Committees, Private Legislation Branch, *House of Commons*, 271
Commodities Services; *Trade and Commerce*, 67, 508
COMMONS, HOUSE OF, 39, 269
Commonwealth Agricultural Bureaux, Contributions to, 4, 90
Commonwealth Economic Committee, 185
Commonwealth Forestry Bureau; forestry abstracts, 521
Commonwealth Organizations; Membership Assessments, 19, 185
Commonwealth Parliamentary Association; Expenses and Subscriptions, 40, 276
Commonwealth Shipping Committee, 185
Communication Networks; Air Services, *Transport*, 570
Community Pastures, P.F.R.A.; *Agriculture*, 129
Community Water Storage Projects, 128
Companies Division; *Secretary of State*, 66, 502
Compensation Payments, Government Employees, 38, 261
Compensation; Production Service, *Agriculture*, 5, 112
Comptoir Suisse, Lausanne; Trade Fair, 516
Comptroller of the Treasury, 23, 193
Conestogo River; Flood Control dam, 54, 412
Consumer Branch; *Fisheries*, 29, 218
Contingencies and Miscellaneous; *Finance*, 25, 203
Copyright and Industrial Designs Division, 66, 506
Cornwall Navigation System, 85
Courier Service; *External Affairs*, 174
Courts of Referees, Unemployment Insurance Commission, 265
Cox, Mrs. Margaret; pension, 499
Crippled Children Grant, 369
Crown Companies; *Defence Production*, 16, 171
Crown-owned Defence Plants; *Defence Production*, 16, 171
Cuba; Canadian Diplomatic Mission, 179
Cuba; Canadian Trade Post, 512
Cumberland Railway and Coal Company, 563
Currie, Basil Burke; pension, 65, 499
Customs and Excise Divisions; *National Revenue*, 52, 381
Czechoslovakia; Canadian Diplomatic Mission, 179

D

Dairy Products; Marketing Service, *Agriculture*, 6, 119
Dams, see Locks and Dams, 61, 476
David Fife Memorial Society; contribution, 407
Dawson-Stewart Crossing road; contribution, 415
Day Schools; Indian Affairs, 159, 611
Death Benefit Account, Public Service, 27, 206
Debates Branch; *The Senate*, 267
Defence Appropriation Act, 1950, 45, 305
Defence Construction (1951) Limited, 16, 171
Defence Expenditures, Other than *National Defence*, 339
Defence Forces—Peacetime Services; pensions, 615
Defence Housing Administration; C.M.H.C., 64, 493
DEFENCE PRODUCTION, Department of, 16, 168
Crown Companies, 16, 171
Defence Research Board, 45, 339
Defence Research and Development, 339
Defence Services, Air, 45, 331
Defence Services, Army, 45, 319
Defence Services, Navy, 45, 310
Defence Services Pension Act, 46, 343
Degaussing of Merchant Ships; *Transport*, 72, 563
Delisle, Adelard; pension, 73
Denmark; Canadian Diplomatic Mission, 179
Denmark; Canadian Trade Post, 512
Denmark; I.C.A.O. Contribution, 589
Deports; travelling expenses, 149
Desjardins, Mrs. Victoria; pension, 499
Development Engineering Branch; *Public Works*, 63, 487
Trans-Canada Highway Division, 63, 490
Diplomatic Properties; taxes, 456
Disabled Persons Allowances, 50, 374
Displaced Persons, Movement of workers; *Labour*, 37, 258
District Services; *Veterans Affairs*, 79, 599
Dominican Republic; Canadian Diplomatic Mission, 179
Dominican Republic; Canadian Trade Post, 512
Dominion Astrophysical Observatory, Victoria, B.C., 44, 302
Dominion Atlantic Railway, 563
Dominion Bureau of Statistics, 68, 520
Dominion Coal Board, 44, 303
Dominion Council of Health, 348
Dominion Land Surveyors Examinations, 289
Dominion Marine Association; contribution, 555
Dominion Observatory, Ottawa, 44, 299
Dominion-Provincial Farm Labour Agreements, 37, 257
Dominion-Provincial Tax-Rental Agreements, 24, 202
Dragger Type Vessels; assistance, 31, 227
Dredging, *Public Works*, 61, 472
Dredging Contracts; St. Lawrence Ship Channel Service, 70, 553
Dry Dock Subsidies; *Public Works*, 61, 479
Dual Service (World Wars I and II); War Veterans Allowances, 612

E

Eastern Rockies Forest Conservation Board, 55, 428
East-West Railway Bridge Subsidy, 593
Economics and Research Branch; *Labour*, 36, 250
Economics Branch; *Trade and Commerce*, 67, 514
Education, Co-Operative Selling; *Fisheries*, 31, 225
Education, Indian, 13, 159
Egypt; Canadian Diplomatic Mission, 179
Egypt; Canadian Trade Post, 511
Eighteenth Century British Art Exhibition, Expenses of, 163
Eldorado Mining Co.; Beaverlodge Aerodrome, Sask., 585
Elections, Expenses of, 11, 142
Electricity and Gas Inspection Services, 67, 519
Emergency Gold Mining Assistance Act, 44, 303
Emergency Shelter Administration; C.M.H.C., 64, 493
Empire Mining and Metallurgical Congress; grant, 43, 297
Empire Test Pilots Course, 581
Entomology; Science Service, *Agriculture*, 4, 96
Engineering and Architectural Division; *Northern Affairs*, 412
Engineering Branch; *Public Works*
see Harbours and Rivers, 61, 469
or Development Engineering, 63, 487
Epidemiology, 48, 358
Eskimos, Health Services, 48, 361
Esquimalt Old Dry Dock, 476
Exchequer Court of Canada, 34, 234

Experimental Farms Service; *Agriculture*, 5, 101
Explosives Act Administration, 42, 279
Exhibitions Commission; *Trade and Commerce*, 67, 515
Export Course Contribution, 510
EXTERNAL AFFAIRS, Department of
  Department and Missions Abroad, 18, 173
  International Civil Aviation Organization, 20, 187
  International Joint Commission, 21, 187
  Membership Assessments, International (including Commonwealth), 19, 185
  North Atlantic Treaty Organization, 20, 186
  Pensions and Other Benefits, 20, 187
  Terminable Services, 21, 189

F

Fairs and Exhibitions, Grants to; *Agriculture*, 5, 113
Family Allowances, Administration, 50, 371
Family Allowances Cheques; postage, 195
Family Allowances Payments, 50, 371
Farm Improvement Loans Act, 23, 197
Farm Labour Agreements, Dominion-Provincial, 37, 257
Farm Labour Program, Dominion-Provincial; Administrative Costs, 36, 256
Farrell, Mrs. Jean Laird; pension, 35, 247
Federal District Commission, 57, 439
Federal Provincial Farm Labour Agreements, 37, 257
Federated Women's Institutes of Canada; grant, 7, 136
Fellowships and Scholarships; *External Affairs*, 19, 185
Field Services; *Fisheries*, 29, 211
Fifty Mile Reservoir; irrigation, 131, 132
Film Board, National, 47, 344
FINANCE, Department of
  Administration of various Acts, 23, 196
  Contingencies and Miscellaneous, 25, 203
  General Administration, 23, 191
  General Items of Payroll Costs, 26, 205
  Grants to Universities, 27, 207
  Miscellaneous Grants, 28, 207
  Payments to Municipalities, 25, 203
  Public Debt Charges, 23, 200
  Special, 26, 204
  Subsidies and Other Payments to Provinces, 24, 202
Financial Services; *Post Office*, 56, 436
Finland; Canadian Diplomatic Mission, 179
Fire Fighting; Indian Reserves and Trusts, 155
Fire Prevention Posters and Films; Forestry Branch, 424
Fire Prevention, work in the interests of, 59, 452
Fish Cookery Publications, 218
Fish Culture and Development Branch, 29, 216
FISHERIES, Department of
  Field Services, 29, 211
  General Services, 29, 208
  International Commissions, 30, 223
  Fisheries Research Board, 30, 220
  Special, 31, 224
Fisheries Improvement Loans Act, 23, 197
Fisheries Prices Support Act, 31, 226
Fisheries Research Board, 30, 220
Fisheries Research; contribution, 30, 220
Fishermen's Indemnity Plan
  Administrative Expenses, 29, 218
  Loans, Investments and Advances, 83
Fishing Bounty, 29, 211
Fishing Industry; technical services, 211
Flying Accidents Compensation Order; pensions, 615
Flying Clubs, Schools, etc.; grants, 587
Food and Agriculture Organization, United Nations, 185
Food and Drugs Act, Administration, 48, 358
Foreign Trade, 513
Foremanship and Supervisory Training; *Labour*, 259
Forest Biology; Science Service; *Agriculture*, 4, 98
Forest Inventory and Reforestation; assistance, 55, 425
Forest Products Laboratories Division, 55, 426
Forest Research Division, 55, 421
Forestry Branch; *Northern Affairs*, 55, 420
Forestry Operations Division, 55, 423
Forest Surveys; Indian Reserves and Trusts, 155
France; Canadian Diplomatic Mission, 180
France; Canadian Trade Post, 512
France—North Atlantic Council (including O.E.E.C.); Canadian Representation, 180
Fraser River, Investigations; *Northern Affairs*, 54, 412
Freight Assistance on Western Feed Grains, 6, 125
Frobisher, N.W.T., Airport Operation, 585
Frontier College; grant, 249
Fur Conservation; *Indian Affairs*, 13, 158
Furniture and Furnishings; *Public Works*, 59, 452
Fur Preserves and Traplines, Restocking; Indian Affairs, 158
Furs, Marketing Service; *Agriculture*, 6, 122

G

Gallantry Awards—World War II and Special Force, 80, 615
Gander, Newfoundland; Housing Projects, C.M.H.C., 84
General Agreement on Tariffs and Trade, 185
General Health Grants, 49, 368
General Public Health Grant, 368
General Salaries Vote, 26, 206
Geodetic Survey of Canada, 42, 281
Geographical Branch, 43, 298
Geographical Names, Canadian Board on, 42
Geological Research in Canadian Universities; grants in aid, 43, 292
Geological Survey of Canada, 43, 292
Germany-Berlin; Canadian Diplomatic Mission, 180
Germany-Bonn; Canadian Diplomatic Mission, 180
Germany-Bonn; Canadian Trade Post, 511
Girl Guides Association, Canadian Council of; grant, 12, 146
Gold Mining Operators; assistance, 44, 303
Government Employees Compensation Act, 38, 260
Government Telephone Service, Ottawa, 26, 204
GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS, 32, 228
Grain Commissioners, Board of, 68, 526
Graving Docks; *Public Works*, 61, 475
Great Lakes Fisheries Research Committee, 30, 223
Greece; Canadian Diplomatic Mission, 180
Greece, Canadian Trade Post, 511
Guatemala; Canadian Trade Post, 512
Guide to Relative Precedence at Ottawa, 501

H

Haiti; Canadian Diplomatic Mission, 180
Harbour and Gray Seals; destruction of, 29, 219
Harbours and Rivers Engineering Branch; *Public Works*, 61, 469
  Dredging, 61, 472
  Dry Dock Subsidies, 61, 479
  Generally, 62, 486
  Graving Docks, 61, 475
  Harbour and River Works, Construction, 67, 479
  Locks and Dams, 61, 476
  Roads and Bridges, 61, 478
Harbour and River Works, Construction; *Public Works*
  Newfoundland, 62, 479
  Nova Scotia, 62, 480
  Prince Edward Island, 62, 481
  New Brunswick, 62, 482
  Quebec, 62, 482
  Ontario, 62, 483
  Manitoba and Saskatchewan, 62, 484
  Alberta and Northwest Territories, 62, 485
  British Columbia and Yukon, 62, 485
Harbours Board, National, 77, 595
Harrison, Mrs. Georgina; pension, 499
Headstones and Cemetery Plots; *Veterans Affairs*, 79, 613
Health Grants, General, 49, 368
Health Insurance Studies, 48, 367
Health League of Canada; grant, 49

Health of Animals; *Agriculture*, 5, 110
Health Organizations; grants, 49, 371
Health Services; *N.H.W.*, 48, 348
  Special Technical Services, 48, 366
Historic Sites Service, 53, 398
Hong Kong; Canadian Trade Post, 512
Hospital Construction Grant; *N.H.W.*, 368
Hospital Construction etc.; *Veterans Affairs*, 79, 608
Hospitality, Official; *External Affairs*, 18, 184
Hospitalization and Medical Aid, Immigrant Workers; *Labour*, 258
Hospitals; *Veterans Affairs*, 79, 603
HOUSE OF COMMONS, 39, 269
Housing
  Deep River; construction, 8, 138
  Deep River, C.M.H.C.; *Advances*, 82
  Defence Housing Administration; C.M.H.C., 64, 493
  Emergency Shelter Administration; C.M.H.C., 64, 493
  Projects at Gander, Newfoundland; *Advances*, 84
  Projects at Pembroke, Ontario; *Advances*, 84
  Projects for Veterans; *Advances*, 84
Housing, Board and Maintenance, Immigrant Workers; *Labour*, 258
Hudson Bay Railway, 70, 559
Hurricane Hazel; contribution to Ontario, 205
Hydrographic Service, 42, 285

I

Iceland, International Civil Aviation Organization; contribution, 589
Illustration Stations; *Agriculture*, 5, 105
Immigrants Transportation Assistance, 12, 151
Immigrant Welfare Organizations; grants, 12, 149
Immigration Act, Administration, 12, 146
Immigration Branch, 12, 146
Immigration Inspectional Service Abroad, 12, 149
Immigration Inspectional Service Canada, 12, 147
Immigration Medical Services, *N.H.W.*, 48, 350
Imperial War Graves Commission, 79, 613
Income Tax Appeal Board, 52, 394
India; Canadian Diplomatic Mission, 180
India; Canadian Trade Posts, 511, 512
Indian Affairs Branch, 13, 151
Indian Agencies, 13, 152
Indian Annuities, 13, 155
Indian Education
  Administration, Operation and Maintenance, 13, 159
  Day Schools, 159, 161
  Residential Schools, 160, 161
Indian Fairs and Agricultural Exhibitions; Grants, 13, 157
  New Brunswick, 157
  Ontario, 157
  Manitoba, 157
  Saskatchewan, 157
  Alberta, 157
  British Columbia, 157
  Yukon Territory, 158
Indian Reserves and Trusts, 13, 154
Indians, additional services in B.C., 13, 162
Indians and Eskimos Health Services, 48, 361
  Grants to Hospitals, 48, 365
Indians, Welfare of, 13, 156
Indian Veterans; Veterans' Land Act, 80, 618
Indo-China; International Commissions for Supervision and Control 21, 189
Indonesia; Canadian Diplomatic Mission, 180
Indonesia; Canadian Trade Post, 512
Industrial Design Division; National Gallery, 13, 163
Industrial Development Service; *Fisheries*, 29, 211
Industrial Disputes Investigations; *Labour*, 36, 252
Information and Educational Service; *Fisheries*, 29, 209
Insanity, Royal Commission on the Law of, 242
Inspection Branch; *Fisheries*, 29, 215
Insecticides and Fungicides Control, 5, 114
Inspection, Investigation and Audit Services; *National Revenue*, 52, 384
Inspection Services, *National Defence;* Civil Staff, 307
Inspector-General of Banks' Office, 23, 197
Institute of Public Administration; grant, 28, 207
Institutions assisting Sailors; grants, *Transport*, 552
L'Institut Nazareth de Montreal; grant, 49
INSURANCE, Department of, 33, 229
Inter-American Statistical Institute
  1960 Census of the Americas; 524
  Membership Fee, 524
Interdepartmental Committee on Air Surveys, 44, 303
Inter-Governmental Committee for European Migration 21, 189
  Resettlement Grant, 190
International Astronomical Union, 44, 301
International Boundary Commission, 42, 281
International Bridge; St. Croix River, 63, 490
International Civil Aviation Organization
  Canadian Delegation, 76, 589
  Membership, 185
  Office Accommodation, 20, 187
International Commissions for Supervision and Control; Indo-China, 21, 189
International Commission for the North-West Atlantic Fisheries, 31, 224
International Commissions; *Fisheries*, 30, 223
International Committee, Red Cross; grant, 18, 184
International Conferences, Canadian Representation, 18, 184
International Congress of Entomology; grant, 4, 98
International Congress of Genetics; grant, 5, 104
International Cotton Advisory Committee; Membership, 509
International Customs Tariffs Bureau, 67, 514
International Economic and Technical Co-operation Branch; *Trade and Commerce*, 68, 531
International Fisheries Commission, 30, 223
International Hydrographic Bureau, 42, 387
International Joint Commission, 21, 187
International Labour Conferences, 36, 254
International Labour Organization, 185
International North Pacific Fisheries Commission, 31, 224
International Office, Protection of Industrial Property, 66, 503
International Organizations; Membership Assessments, *External Affairs*, 19, 185
International Pacific Salmon Fisheries Commission, 30, 223
International Peace Garden; grant, 53, 404
International Postal Bureaux, Berne and Montevideo, 431
International Radio Consultative Committee, Warsaw, Poland, 573
International Rubber Study Group, 509
International St. Lawrence River Board of Control, 188
International Service; *C.B.C.*, 10, 140
International Shortwave Broadcasting Service, 10, 140
International Statistical Institute; contribution, 524
International Sugar Agreement Fee, 509
International Telecommunication Union, Geneva, 573
International Telegraph and Telephone Consultative Committees, Geneva, 573
International Tin Study Group, 509
International Trade Relations Branch, 67, 514
International Whaling Commission, 30, 224
International Wheat Council, 509
Interprovincial Bridge; Pembroke, Ontario, 63, 490
Ireland; Canadian Diplomatic Mission, 180
Ireland; Canadian Trade Post, 512
Irrigation, Reclamation Projects; *Agriculture*, 7, 130
Isgonish Bridge Aboiteaux Project, 135
Isgonish, N.S.; Trans-Canada Highway dam; grant, 491
Israel; Canadian Diplomatic Mission, 180
Italy; Canadian Diplomatic Mission, 180
Italy; Canadian Trade Post, 512

J

Jack Miner Migratory Bird Foundation; grant, 53, 404
Jamaica; Canadian Trade Post, 512
Japan; Canadian Diplomatic Mission, 180
Japan; Canadian Trade Posts, 512
Jenkin, Mrs. Violet L.; pension, 35, 247

Joint Parliamentary Restaurant, 275
Journals Branch; *House of Commons*, 271
Journals Branch; *The Senate*, 267
Joynson, Mrs. Alice; pension, 35, 247
Judges Act; pensions, 35, 242
JUSTICE, Department of
A. Administration, 34, 231
Exchequer Court of Canada, 34, 234
General, 35, 242
Northwest Territories Territorial Court, 34, 235
Other Courts, 34, 236
Pensions and Other Benefits, 35, 242
Supreme Court of Canada, 34, 233
Yukon Territorial Court, 34, 236
B. Penitentiaries, 35, 242
Pensions and Other Benefits, 35, 247

K

Kingston; La Salle Causeway, 478

L

Laboratory and Radiological Services Grant, 369
Laboratory of Hygiene, 48, 353
Laboratory, Standards Branch; *Trade and Commerce*, 67, 517
LABOUR, Department of
A. Administration, 36, 248
Government Employees Compensation, 38, 260
Movement of Workers from Outside Canada, 37, 258
Special Services Branch, 36, 256
Vocational Training Co-ordination, 37, 259
B. Unemployment Insurance Commission, 38, 261
Labour Gazette, 36, 254
Labour-Management Co-operation, 36, 252
Labour-Management Relations Programs, 36, 256
Labour Organizations; grants, 249
Labour Relations Board, Canada, 36, 253
Lachance, Raoul; pension, 73
Lake of the Woods Control Board, 54, 407
Lake Ontario Water Levels References, 188
Lamarre, Jules; pension, 73
Lamprey Control Investigations, 30, 223
Land Services; *R.C.M.P.*, 65, 496
Langlois, Wilhelm; pension, 73
Last Post Fund, 79, 613
Law Branch; *House of Commons*, 271
Lebanon; Canadian Diplomatic Mission, 181
Lebanon; Canadian Trade Post, 511
Legal Surveys and Aeronautical Charts, 42, 288
LEGISLATION
House of Commons, 39, 269
Library of Parliament, 41, 276
Pensions and Other Benefits, 277
The Senate, 39, 266
Leprosy Act, 48, 349
Library of Parliament, 41, 276
Lieutenant-Governors, Salaries and Allowances, 32, 228
Life-Saving Rewards; Marine Services, *Transport*, 69, 551
Lightships; Marine Services, *Transport*, 549
Live Stock and Poultry, 5, 112
Live Stock Improvement, Contributions for, 113
Live Stock Products, Marketing Service; *Agriculture*, 6, 122
LOANS, INVESTMENTS AND ADVANCES, 82
Loans, New, Cost of Issue; *Finance*, 24, 201
Locks and Dams; *Public Works*, 61, 476

M

Maintenance and Operation, Public Buildings
Ottawa, 59, 454
Outside Ottawa, 60, 457
MANITOBA, Province of
Courts, *Justice*, 237
General Health Grants, 370
Indian Fairs; grants, 157
Public Buildings, Construction and Improvements, 60, 466
MANITOBA, Province of—*Continued*
Subsidy; B.N.A. Acts, 24, 202
Tax-Rental Agreement, 24, 202
Trans-Canada Highway Payment, 63, 491
Manpower Utilization Programs; *Labour*, 36, 256
Map Compilation and Reproduction, 42, 290
Maple Products; Marketing Service, *Agriculture*, 6, 121
Marine Agencies, 69, 542
Marine Reporting Service, 70, 555
Marine Services; *R.C.M.P.*, 65, 498
Marine Service Steamers, 69, 543
Marine Services; *Transport*, 69, 542
Maritime Coal, Railway and Power Co., 563
Maritime Commission, Canadian, 77, 593
Maritime Freight Rates Act, 72, 563
Maritime Marshland Rehabilitation Act, 7, 134
Marketing Projects; *Agriculture*, 124
Marketing Service, *Agriculture*, 6, 116
Markets and Economics Service; *Fisheries*, 29, 210
Massan, Mrs. Nora Jean; pension, 499
Maternal Health Grant, 369
McGill University, development of Coal-Fired Gas Turbine, 43, 298
Meat and Canned Foods Act; *Agriculture*, 5, 110
Medical Rehabilitation Grant, 369
Medical Research and Education; *Veterans Affairs*, 79, 607
Members of Parliament Retiring Allowances Account, 40, 270
Members' Stenographic Branch; *House of Commons*, 272
Mental Health Grant, 369
Merchant Seamen
Campaign Stars and Medals, 552
Repatriation Expenses, 552
Vocational Training, 552
Meteorological Division; *Transport*, 75, 576
Mexico; Canadian Diplomatic Mission, 181
Mexico, Canadian Trade Post, 512
Michigan, U.S.A., Dept. of Aeronautics; contribution, 589
Mid-Western Watershed; studies and surveys, 188
Migration, European; Inter-Governmental Committee for, 21, 189
Migratory Birds Foundation; grant, 53, 404
Migratory Birds Convention Act, 53, 404
Milan International Trade Fair, 516
Military Associations, Institutes; grants, 45, 340
Military Service Associations; grants, 341
Military United Services Institutes; grants, 341
Mineral Resources and Geology, Committee on, 43, 292
Mineral Resources Investigations, 43, 295
MINES AND TECHNICAL SURVEYS, Department of
A. Administration Services, 42, 278
Dominion Observatories, 44, 299
Explosives Act Administration, 42, 279
General, 44, 303
Geographical Branch, 43, 298
Geological Survey of Canada, 43, 292
Mines Branch, 43, 294
Surveys and Mapping Branch, 42, 280
B. Dominion Coal Board, 44, 303
Mines Branch, 43, 294
Mint, Royal Canadian, 23, 198
Monthly Record of Meteorological Observations, 578
Montreal Association for the Blind; grant, 49
Moreira, Julio; pension, 68, 531
Municipal Airports; operational subsidies, 585
Municipal Grants Act; payments, 25, 203
Municipalities; airport assistance, 76, 587
Municipalities; Federal property tax grants, 25, 203
Mutual Aid; *National Defence*, 339

N

National Advisory Committee on Research in the Geological Sciences, 43, 292
National Advisory Committees, Unemployment Insurance Commission, 265
National Battlefields Commission, 53, 404
National Battlefields Park, Quebec, 407
National Capital Fund; F.D.C., 57, 440

National Capital Planning Committee; F.D.C., 57, 440
NATIONAL DEFENCE, Department of
A. Defence Services, 45, 305
General Services, 45, 340
Pensions and Other Benefits, 46, 342
B. Construction of Married Quarters; C.M.H.C., 64, 493
National Employment Service; see Unemployment Insurance Commission 38, 261
NATIONAL FILM BOARD, 47, 344
Payment for Distribution Services; *Labour*, 249
National Gallery of Canada, 13, 162
National Gallery Purchase Account, 13, 164
National Harbours Board
Advances for Capital Expenditures, 77, 595
Churchill Harbour, 596
Loans, Investments and Advances, 86
NATIONAL HEALTH AND WELFARE, Department of
A. National Health Branch, 48, 348
Welfare Branch, 50, 371
B. Civil Defence, 50, 375
National Housing Act; *Advances to C.M.H.C.*, 84
NATIONAL LIBRARY, 58, 442
National Library Purchase Account, 58, 443
National Museum of Canada, 53, 406
National Parks and Historic Sites Services, 55, 398
National Parks Branch; *Northern Affairs*, 53, 397
National Parks, Construction of Trans-Canada Highway; *Public Works*, 63, 490
National Police Services; *R.C.M.P.*, 65, 494
NATIONAL RESEARCH COUNCIL, 51, 377
NATIONAL REVENUE, Department of
Customs and Excise Divisions, 52, 381
Income Tax Appeal Board, 52, 394
Taxation Division, 52, 389
NATO Air Crew Training, 338
Nautical Services; *Transport*, 69, 551
Navigation, Aids to, 69, 546
Navigation, Schools of; grants, 552
Navy; Defence Services, 310
Netherlands; Canadian Diplomatic Mission, 181
Netherlands; Canadian Trade Post, 512
NEW BRUNSWICK, Province of
Courts; *Justice*, 237
General Health Grants, 370
Harbour and River Works; *Public Works*, 62, 482
Indian Fairs; grant, 157
Public Buildings, Construction and Improvements, 60, 463
Spruce Budworm Infestation Program; contribution, 55, 425
Subsidy; B.N.A. Acts, 24, 202
Tax-Rental Agreement, 24, 202
Newfoundland Bait Service, 31, 224
Newfoundland Coastal Services, 72, 562
Newfoundland Coastal Steamship Services; 595
Newfoundland National Park, 401
NEWFOUNDLAND, Province of
Courts; *Justice*, 239
Dept. of Education, contribution; *Transport*, 556
General Health Grants, 369
Harbour and River Works; *Public Works*, 62, 479
Maintenance of Federal Prisoners; *Justice*, 246
Public Buildings, Construction and Improvements, 60, 461
Subsidy; B.N.A. Acts, 24, 202
Tax-Rental Agreement, 24, 202
Transitional Grant, 25, 203
Newfoundland Railway; properties survey, 72, 562
Newfoundland Railways, Steamships, etc.; pensions, 74, 565
Newfoundland Special Awards; *Veterans Affairs*, 80, 615
New Zealand; Canadian Diplomatic Mission, 181
New Zealand; Canadian Trade Post, 512
Nicholson, Mrs. Margaret; pension, 499
North Atlantic Ice Patrol, 552
North Atlantic Treaty Organization
Civil Administration Assessment, 20, 186
Civil Administration, Canadian Staff, 20, 186
Civil Administration Costs, 185
Military Costs, 45, 339
Permanent Headquarters; contribution, 19, 186
Northern Administration and Lands Branch, 54, 413
NORTHERN AFFAIRS AND NATIONAL RESOURCES, Department of
Administration, 53, 395
Canadian Government Travel Bureau, 56, 428
Forestry Branch, 55, 420
National Parks Branch, 53, 397
Northern Administration and Lands Branch, 54, 413
Water Resources Branch, 54, 407
Northern Health Services; *N.H.W.*, 48, 365
Northern Research Co-ordination Centre, 53, 397
Northern Research; grants-in-aid, *Northern Affairs*, 53, 397
North Pacific Halibut Fisheries, 30, 223
North Sydney, N.S., Dock and Terminal Facilities; *Transport*, 71, 561
Northwest Communication System, 75, 576
North West Field Force; pensions, 615
North West Field Force; War Veteran's Allowances, 612
Northwest Highway System, 328
NORTHWEST TERRITORIES
General Health Grants, 49, 368
Harbour and River Works; *Public Works*, 62, 485
Public Buildings, Construction and Improvements, 60, 468
Tax-Rental Agreement, 55, 420
Northwest Territories; Administration of Justice, 34, 235
Northwest Territories; Northern Administration, 54, 417
Northwest Territories Radio System, 330
Northwest Territories Territorial Court, 34, 235
Norway; Canadian Diplomatic Mission, 181
Norway; Canadian Trade Post, 512
Nova Scotia Fisheries Exhibition; grant, 29, 209
NOVA SCOTIA, Province of
Courts; *Justice*, 237
Dept. of Education, contribution; *Transport*, 555
General Health Grants, 369
Harbour and River Works; *Public Works*, 62, 480
Public Buildings; Construction and Improvements, 60, 462
Subsidy; B.N.A. Acts, 24, 202
Tax-Rental Agreement, 24, 202

O

Occupational Health, 48, 356
O.E.E.C., Paris-France; Canadian Delegation, 180
Old Age Assistance; Federal Payments, 50, 373
Old Age Pension Cheques; postage, 195
Old Age Security, Administration, 50, 371
Old Age Security Fund; expenditures, 50
Old Age Security Fund; temporary loans, 374
Old Age Security Payments, 50, 371
ONTARIO, Province of
Cold Storage Warehouses; subsidies, 117
Courts; *Justice*, 236
General Health Grants, 370
Great Lakes Fisheries Research Committee, 30, 223
Harbour and River Works; *Public Works*, 62, 483
Hurricane Hazel; contribution, 205
Indian Fairs; grants, 157
Public Buildings, Construction and Improvements, 60, 465
Subsidy; B.N.A. Acts, 24, 202
Tax-Rental Agreement, 24, 202
Opium and Narcotic Drugs Act, Administration, 48, 260
Orders and Notices; *House of Commons*, 271
OTTAWA
Public Buildings, Construction and Improvements, 60, 464
Public Buildings, Maintenance and Operation, 59, 454

P

Pacific Great Eastern Railway; subsidy 73, 564
Pacific National Exhibition, Vancouver, B.C.; permanent fisheries exhibit, 227
Pakistan; Canadian Diplomatic Mission, 181
Pakistan; Canadian Trade Post, 512
Parkway System, Ottawa; F.D.C., 57, 439
Parliamentary Assistants, 40, 276
Parliamentary Distribution Office, 273

Parliamentary Papers; *House of Commons*, 271
Parole Practice and Procedure Conference, 233
Pasquia Reclamation Project, 134
Passport Office, 18, 175
Patent Act, etc., Commission of Inquiry, 66, 506
Patent and Copyright Office, 66, 504
Patent Division, 66, 505
Patent Record, 505
Payments to Provinces; *Finance*, 24, 202
Pembroke, Ontario; Housing Projects, C.M.H.C., 84
Penitentiaries, Office of the Commissioner, 35, 242
Pensions, Civil; *National Defence*, 46, 342
Pensions for Disability and Death; *Veterans Affairs*, 80, 615
Pensions; *R.C.M.P.* 65, 499
Per Capita Grants, Indian Residential Schools, 161
Permanent Services Pension Account, Government Contribution to, 46, 343
Personnel Organizations, Memberships; *C.S.C.*, 167
Peru, Canadian Diplomatic Mission, 181
Peru; Canadian Trade Post, 512
Philippines; Canadian Consulate, 183
Philippines; Canadian Trade Post, 512
Pilotage Service, 70, 553
Pilots; pensions, 73, 564
Plant Products, 5, 114
Plant Protection, 4, 100
Poland; Canadian Diplomatic Mission, 181
Poppies, Manufacture of; *Veterans Affairs*, 609
Port aux Basques, Nfld., Dock and Terminal Facilities; Transport, 71, 561
Ports; *National Revenue*, 52, 385
Portugal; Canadian Diplomatic Mission, 181
Portugal; Canadian Trade Post, 512
Postage Stamps, Manufacture of, 437
POST OFFICE, Department of, 56, 430
  Revolving Fund, Manufacture of Uniforms, Satchels and Mail Bags, 84
Potato Warehouses, Construction assistance, 6, 126
Poultry Products; Marketing Service; *Agriculture*, 6, 123
Prairie Farm Assistance Act, 7, 135
Prairie Farm Rehabilitation Act, 7, 127
Prairie Grain Producers' Interim Financing Program, 23, 197
Precious Metals Marking Act, 67, 517
Premiums on High Quality Cheese, 121
Premiums on Purebred Sires, 113
Premiums on Quality Hog Carcasses, 6, 125
Prime Minister's Residence, 57, 439
Prince Edward Island Car Ferry and Terminals, 70, 559
PRINCE EDWARD ISLAND, Province of
  Courts; *Justice*, 238
  General Health Grants, 369
  Harbour and River Works; *Public Works*, 62, 481
  Public Buildings, Construction and Improvements, 60, 462
  Subsidy; B.N.A. Acts, 24, 202
  Tax-Rental Agreement, 24, 202
Prince Rupert Dry Dock and Shipyard, 476
Printing Bureau, (*Public Printing and Stationery*), 59, 444
Prisoner's Aid Societies; grants
  Office of the Commissioner of Penitentiaries, 35, 242
  Remission Service, 34, 232
PRIVY COUNCIL, 57, 438
  Federal District Commission, 57, 439
  Prime Minister's Residence, 57, 439
  Privy Council Office, 57, 438
Privy Council; Publication of Canadian Constitutional Decisions of, 1867-1952, 231
Production Service; *Agriculture*, 5, 108
Production Tooling; *Defence Production*, 16, 170
Professional Training Grant; *N.H.W.*, 369
Property and Building Management Branch; *Public Works*, 59, 453
Proprietary or Patent Medicine Act, Administration, 48, 358
Prosthetic Services, 79, 608
Protection Branch, *Fisheries*, 29, 213
PUBLIC ARCHIVES, 58, 441
  Revolving Fund for Microfilm Unit, 84
Publications, Official; Printing and Distribution of, 59, 448
Public Buildings, Construction and Improvements, 60, 461
  Alberta, 60, 467
  British Columbia, 60, 468
  Manitoba, 60, 466
  New Brunswick, 60, 463
  Newfoundland, 60, 461
  Nova Scotia, 60, 462
  Ontario (Other than Ottawa), 60, 465
  Ottawa, 60, 464
  Prince Edward Island, 60, 462
  Quebec, 60, 463
  Saskatchewan, 60, 467
  Yukon and Northwest Territories, 60, 468
Public Buildings, other than Ottawa; Maintenance and Operation, 60, 457
Public Buildings, Ottawa; Maintenance and Operation, 59, 454
Public Debt Charges, 23, 200
Public Debt, Servicing of, 24, 201
Public Health Engineering, 48, 355
Public Health Grant, General, 368
Public Health Research Grant, 369
PUBLIC PRINTING AND STATIONERY, Department of, 59, 444
Public Service Retirement Act, 1920, 205
Public Service Death Benefit Account, 27, 206
PUBLIC WORKS, Department of
  Administration, 59, 450
  Building Construction Branch, 60, 459
  Central Mortgage and Housing Corporation; *Advances*, 84
  Development Engineering Branch, 63, 487
    Trans-Canada Highway Division, 63, 490
  General, 63, 491
  Harbours and Rivers Engineering Branch, 61, 469
    Dredging, 61, 472
    Dry Dock Subsidies, 61, 479
    Graving Docks, 61, 475
    Harbour and River Works, Construction, 62, 479
    Locks and Dams, 61, 476
    Roads and Bridges, 61, 478
  Property and Building Management Branch, 59, 453
Pulp and Paper Research Institute of Canada; grant, 428

Q

Quarantine and Leprosy Acts, 48, 349
QUEBEC, Province of
  Cold Storage Warehouses; subsidies, 117
  Courts; *Justice*, 237
  Dept. of Social Welfare and Youth; contribution, *Transport*, 555
  General Health Grants, 370
  Harbour and River Works; *Public Works*, 62, 482
  Public Buildings, Construction and Improvements, 60, 463
  Subsidy; B.N.A. Acts, 24, 202

R

Radar Altimeter Work; Technical Assistance, 288
Radio Act and Regulations, 75, 571
Radioactive Ores, Investigations of, 43
Radio Aids; Air and Marine Navigation, 75, 568
Radio-Canada Building; *C.B.C.*, 10, 140
Radiological Services Grant, 369
Railway and Steamship Services, 70, 558
Railway Cars, Official, 70, 558
Railway Employees' Provident Fund, 74, 564
Railway Grade Crossing Fund, 77, 592
Ralls, Mrs. Catherine Mildred; pension 499
Reclamation and Development (Land); B.C., 7, 133
Red Cross, International Committee of; grant, 18, 184
Re-Establishment Credits, 81, 619
Reforestation .Assistance, 55, 425

Regular Forces Death Benefit Account, 46, 343
Rehabilitation of Disabled Persons; *Labour*, 36, 255
Rehabilitation, Welfare of Indians, 156
Remedial Works; *Public Works*, 62, 487
Remembrance Day Wreath, 456
Remission Service, 34, 232
Reporting Branch; *House of Commons*, 271
Representation Abroad, *External Affairs*, 18, 176
Researches and Investigations, *Atomic Energy*, grants, 8, 137
Research; grants in aid, *N.R.C.*, 379
Reserves and Trusts; Indian Affairs, 13, 154
Residential Schools; Indian Affairs, 160, 161
Restrictive Trade Practices Commission, 34, 239
Rifle Associations; grants, 340
Roads and Bridges; *Public Works*, 61, 478
Rogers, Hon. Norman, Widow of; annuity, 46, 342
Royal Agricultural Winter Fair, Toronto; grant, 5, 113
  Freight Assistance for Livestock, 5, 113
Royal Astronomical Society of Canada; grant, 44, 301
Royal Canadian Academy of Arts; grant, 14, 164
Royal Canadian Air Cadets, 338
Royal Canadian Air Force—Regular and General, 331
Royal Canadian Air Force (Reserve), 337
Royal Canadian Army Cadets, 327
Royal Canadian Flying Clubs Association; grant, 587
Royal Canadian Mint, 23, 198
Royal Canadian Mint Act, 1931; Superannuation Payments, 205
ROYAL CANADIAN MOUNTED POLICE
  Air Services, 65, 496
  Headquarters Administration, 65, 494
  Land Services, 65, 496
  Marine Services, 65, 498
  Pensions and Other Benefits, 65, 499
Royal Canadian Mounted Police Veterans' Association; grant, 65, 499
Royal Canadian Naval Reserve, 317
Royal Canadian Navy, 310
Royal Canadian Sea Cadets, 318
Royal Commission on Canada's Economic Prospects, 26, 204
Royal Commission on Television and Radio Broadcasting, 26, 205
Royal Commission on the Law of Insanity, 242
Royal Netherlands Trade Fair, Utrecht, 516
Royal Society of Canada; *N.R.C.*, grant, 379
Royal Society of Canada; Scholarship Administration, 19, 185
Roy, Mrs. Helen Young; annuity, 20, 187
Rural Municipal Grants Regulations; payments, 25, 203
Ryckman, Mrs. Doris; pension, 13, 162

S

St. Croix River Reference, 188
Ste. Angele de Laval, Que.; wharf repairs, 62, 486
St. Francis Xavier University; educational work among fishermen, 225
St. John Ambulance Association; grant, 49
Saint John, N.B., Dry Dock, 61, 479
Saint John River Reference, 188
St. John's, Newfoundland; Canadian Trade Office, 512
St. Lawrence River Joint Board of Engineers—Canadian Section, 69, 535
St. Lawrence River Power Development Applications, 188
St. Lawrence Seaway Authority; *Loans*, 85
St. Lawrence Ship Channel Service, 70, 556
  Contract Dredging, 558
St. Mary's Irrigation Project, 131, 132
Salvage Companies, Subsidies for; *Transport*, 69, 552
Sampson, Mrs. Doris Freda; pension, 499
Santerre, Auguste; pension, 73
Saskatchewan-N.W.T. Boundary Survey, 290
SASKATCHEWAN, Province of
  Courts; *Justice*, 238
  General Health Grants, 370
  Indian Fairs; grants, 157
  Public Buildings, Construction and Improvements, 60, 467
SASKATCHEWAN, Province of—*Continued*
  Subsidy; B.N.A. Acts, 24, 202
  Tax-Rental Agreement, 24, 202
Scholarships
  External Affairs, 19, 185
  Fisheries, 30, 220
  National Research Council, 379
Science Service; *Agriculture*, 4, 90
Search and Rescue; R.C.A.F., 338
SECRETARY OF STATE, Department of
  Administration, 66, 501
  Patent and Copyright Office, 66, 504
  Special, 66, 506
Seeds, Feeds, Fertilizers, etc., Control, 5, 114
Selkirk Repair Slip, 476
SENATE, 39, 266
Sergeant-at-Arms; *House of Commons*, 40, 270
Sexual Psychopaths, Royal Commission on Law relating to, 242
Sherman Lake-Marian Lake Truck Road; contribution, 418
Sir Frederick Banting Fund, 51, 380
Sixth Empire Mining and Metallurgical Congress, 1957; grant, 43, 297
Shoebotham, Mrs. Madeline Mary; pension, 499
Sick Mariners Treatment Services, 48, 352
Singapore; Canadian Trade Post, 512
Social Economic Service, Ste. Anne de la Pocatiere; Fishermen's education, 225
Sockeye Salmon Fisheries, Fraser River System, 30, 223
Soldier Settlement and Veterans' Land Act
  Administration Costs, 80, 615
  Loans, Investments and Advances, 86
Sound Reinforcing Equipment; *House of Commons*, 456
South Africa; Canadian Diplomatic Mission, 181
South Africa; Canadian Trade Posts, 511, 512
South African War; War Veterans' Allowances, 612
Southern Rhodesia; Canadian Trade Post, 512
South Pacific Air Transport Council; contribution, 589
South Saskatchewan River Projects; irrigation, 131, 132
Spruce Budworm Infestation, New Brunswick; contribution, 55, 425
Spain; Canadian Diplomatic Mission, 181
Spain; Canadian Trade Post, 512
Special Force
  Gallantry Awards, 80, 615
  Pensions for disability and death, 615
Standards Branch; *Trade and Commerce*, 67, 517
Standby Defence Plants, 16, 170
Statistics, Dominion Bureau of, 68, 520
Statutes, Printing and Binding of, 59, 448
Statutory Orders and Regulations Consolidation, 438
Steamship Subventions for Coastal Services, 77, 594
Steamship Inspection Service, 70, 554
Stockyard Supervision, Marketing Service; *Agriculture*, 6, 122
Strait of Canso; Transportation facilities and Causeway Maintenance, 71, 560
Stream-Bed Erosion Control; irrigation, 132
Subsidies to Provinces; *Finance*, 24, 202
Superannuation Account, Government Contribution, 26, 205
Superannuation and Retirement Acts, 23, 196
  Earlier Statutory Payments, 26, 205
Supreme Court of Canada, 34, 233
Surveys and Mapping Branch, 42, 280
Sweden; Canadian Diplomatic Mission, 181
Sweden; Canadian Trade Post, 512
Switzerland; Canadian Diplomatic Mission, 181
Switzerland; Canadian Trade Post, 511
Sydney and Louisburg Railway, 563

T

Tariff Board, 23, 198
Tariffs and Trade, General Agreement on, 185
Taxation Division; *National Revenue*, 52, 389
Tax-Rental Agreements, 24, 202
Technical Assistance to Under-Developed Countries; United Nations, 20, 186

Telecommunications Division; *Transport*, 75, 568
Telegraph and Telephone Service; *Transport*, 75, 574
Telephone Service at Ottawa, All Departments, 26, 204
Television and Radio Broadcasting, Royal Commission, 26, 205
Terminable Services
Agriculture, 6, 125
External Affairs, 21, 189
Veterans Affairs, 81, 619
Tenth International Congress of Entomology, 1956, 4, 98
Tenth International Congress of Genetics, 1958, 5, 104
Testing Laboratory; *Public Works*, 63, 489
Tide Tables, 557
Topographical Surveys, 42, 283
Tourist Business in Canada, Promotion of, 56, 428
TRADE AND COMMERCE, Department of
Administration, 67, 507
Board of Grain Commissioners, 68, 526
Dominion Bureau of Statistics, 68, 520
Exhibitions, 67, 515
Special, 68, 531
Standards Branch, 67, 517
Trade Commissioner Service, 67, 510
Trade Fair, Canadian International, 517
Trade Information, 67, 513
Trade Mark Journal, 503
Trade Marks Branch, 66, 502
Training Payments to Provinces; *Labour*, 37, 259
Trans-Canada Highway Act; contributions to Provinces, 63, 491
Trans-Canada Highway Division, 63, 490
Trans-Canada Highway, Construction in National Parks, 63, 490
Transfer of Workers; *Labour*, 38, 265
Translations, Bureau for, 66, 503
Trans-Oceanic Transportation Assistance; Immigrants, 12, 151
Transportation Assistance for Immigrants, 12, 151
Transportation of Mail, 56, 431
Transport Commissioners for Canada, Board of, 77, 590
TRANSPORT, Department of
A. Administration, 69, 532
Air Services, 74, 565
Canal Services, 69, 535
Coasting Trade of Canada; Inquiry, 74, 565
Loans, Investments and Advances, 85
Marine Services, 69, 542
Pensions and Other Benefits, 73, 564
Railway and Steamship Services, 70, 558
St. Lawrence Seaway Authority; *Loans*, 85
B. Air Transport Board, 76, 589
Board of Transport Commissioners, 77, 590
Canadian Maritime Commission, 77, 593
National Harbours Board, 77, 595
Trapline Registration Fees, etc.; Indian Affairs, 158
Treatment and Other Allowances; *Veterans Affairs*, 79, 612
Treatment Services; *Veterans Affairs*, 79, 603
Trinidad; Canadian Trade Post, 512
Tuberculosis Association, Canadian; grant, 49
Tuberculosis Control Grant, 368
Turkey; Canadian Diplomatic Mission, 182

U

Unemployment Assistance; *Veterans Affairs*, 619
Unemployment Insurance Commission, 38, 261
Unemployment Insurance Fund, Government Contribution, 38, 265
Unemployment Insurance Fund, Government contribution as employer, 27, 206
Unemployment, Seasonal, Program for; *Labour*, 36, 256
Union Office for the Protection of Literary and Artistic Works; contribution, 66, 506
United Keno Hill Mines Ltd; road construction contribution, 415
United Kingdom; Canadian Diplomatic Mission, 182
United Kingdom; Canadian Trade Posts, 512
United Kingdom, Reimbursement for services; *External Affairs*, 18, 184
United Nations Association in Canada; grant, 18, 184
United Nations Childrens' Fund; contribution, 20, 186
United Nations—Co-operation Plans, Administration; *Trade and Commerce*, 68, 531
United Nations Educational, Scientific and Cultural Organization, 185
United Nations, Food and Agriculture Organization, 185
United Nations, Geneva; Canadian Permanent Mission, 182
United Nations, New York; Canadian Permanent Mission, 182
United Nations Organization; membership assessment, 185
United Nations Refugee Fund; grant, 21, 189
United Nations Relief and Works Agency for Palestine Refugees; contribution, 21, 189
United Nations Technical Assistance to Under-Developed Countries, 20, 186
Universal Postal Union Congress; Ottawa, 1957, 431
Universities, Contribution toward Fisheries Research, 30, 220
Universities, Grants to; *Finance*, 27, 207
University Training; Veterans Benefits, 619
Uruguay; Canadian Diplomatic Mission, 182
Uruguay; Canadian Trade Post, 512
U.S.A.; Canadian Diplomatic Mission and Consulates, 182, 183
U.S.A.; Canadian Trade Posts, 511, 512
U.S.S.R.; Canadian Diplomatic Mission, 182

V

Vancouver, B.C.; Canadian Trade Office, 512
Venereal Disease Control Grant, 369
Venezuela; Canadian Diplomatic Mission, 182
Venezuela; Canadian Trade Post, 511
Venice International Biennale of Art, Canadian Pavilion, 14, 164
VETERANS AFFAIRS, Department of
Administration, 79, 597
Canadian Pension Commission, 80, 613
Loans, Investments and Advances, 86
Miscellaneous Payments, 79, 613
Soldier Settlement and Veterans' Land Act, 80, 615
Terminable Services, 81, 619
War Veterans Allowances, 79, 612
Veterans Benefits, 81, 619
Veterans' Bureau, 79, 609
Veterans' Business and Professional Loans Act, 23, 197
Veterans Insurance, 79, 611
Veterans' Land Act, 80, 617
Loans, Investments and Advances, 86
Veterans' Welfare Services, 79, 601
Victorian Order of Nurses; grant, 49
Vocational and Technical Training; Veterans Benefits, 619
Vocational Correspondence Courses; *Labour*, 260
Vocational School Assistance; *Labour*, 259
Vocational Schools, Provincial; Capital Expenditures, 260
Vocational Training Advisory Council, 259
Vocational Training Co-ordination Act, 37, 259

W

Wainwright, Mrs. Eunice; pension, 499
War Museum, 45, 342
War Service Gratuities, 81, 619
War Veterans Allowance Board, 79, 610
War Veterans Allowances, 79, 612
Water Resources Branch, 54, 407
Water Storage Projects, Community, 128
Weather Observer Contracts, 578
Weights and Measures Inspection Services, 67, 519
Welfare Branch; *N.H.W.*, 50, 371
Whitehorse-Mayo Road; contributions, 415
Whitehorse, Y.T.; grant for Territorial School, 415

Winnipeg, Manitoba; Trans-Canada Highway Payment, 63, 491
Wildlife Resources Conservation and Development, 53, 404
Women's Bureau; *Labour*, 36, 255
Women's Wentworth Historical Society; grant, 407
World Health Organization, 185
World Meteorological Organization; contribution, 578
World Power Conference, International Executive Council; grant, 54, 409
World War I
  Pensions, 615
  War Veterans Allowances, 612
World War II
  Civilian Pensions, 615
  Gallantry Awards, 80, 615
  Pensions, 615
  War Veterans Allowances, 612

Y

Yarmouth, N.S.—Bar Harbour, Me., Ferry Service; 72, 562
Youth Training; *Labour*, 259
Yugoslavia; Canadian Diplomatic Mission, 182
Yukon Radio System, 330
Yukon Territorial Court, 34, 236
YUKON TERRITORIAL GOVERNMENT
  Grants for Road Maintenance, 415
  General Health Grants, 49, 368
  Harbour and River Works; *Public Works*, 62, 485
  Indian Fairs; grants, 158
  Public Buildings, Construction and Improvements, 60, 468
  Tax-Rental Agreement, 54, 416
Yukon Territory; Administration of Justice, 34, 236
Yukon Territory; Northern Administration, 54, 414

BINDING SECT. OCT 15 1981

Resources	1955-56	8,809,390	256,865	.....	803,914	[illegible]
Post Office	**1956-57**	**78,152,369**	**1,122,800**	.....	**378,000**	**367,140**
	1955-56	78,011,718	1,160,000	.....	491,500	408,540
Privy Council	**1956-57**	**414,734**	**2,300**	.....	.....	**5,000**
	1955-56	403,475	2,300	.....	.....	5,000
Public Archives and National Library— Public Archives	**1956-57**	**328,564**	**3,720**	.....	**29,217**	**3,700**
	1955-56	283,667	3,828	.....	15,803	3,700
National Library	**1956-57**	**105,961**	.....	.....	.....	**3,000**
	1955-56	95,127	.....	.....	.....	4,200
Public Printing and Stationery	**1956-57**	**1,228,304**	.....	.....	**500**	**15,880**
	1955-56	1,212,928	.....	.....	500	16,305
Public Works	**1956-57**	**21,244,899**	**250,870**	.....	**743,013**	**462,885**
	1955-56	20,085,865	250,033	.....	488,815	454,340
Royal Canadian Mounted Police	**1956-57**	**2,334,421**	**28,320**	**21,564,501**	**877,920**	**1,566,470**
	1955-56	2,310,816	34,069	20,894,596	970,120	1,364,770
Secretary of State	**1956-57**	**2,433,904**	**2,000**	.....	**22,900**	**8,650**
	1955-56	2,420,039	2,000	.....	12,900	14,650
Trade and Commerce	**1956-57**	**13,991,095**	**723,522**	.....	**3,020,191**	**1,335,847**
	1955-56	13,194,704	747,449	.....	631,332	819,941
Transport— Department	**1956-57**	**38,451,981**	**1,868,416**	.....	**1,463,446**	**1,244,809**
	1955-56	36,351,898	1,750,960	.....	1,256,746	1,227,525
Air Transport Board	**1956-57**	**237,140**	**4,800**	.....	**7,530**	**25,500**
	1955-56	230,800	5,580	.....	10,000	28,500
Board of Transport Commissioners	**1956-57**	**786,730**	**300**	.....	**44,000**	**65,000**
	1955-56	862,690	300	.....	77,000	65,000
Canadian Maritime Commission	**1956-57**	**124,578**	.....	.....	**1,000**	**8,000**
	1955-56	133,008	.....	.....	1,000	10,000
National Harbours Board	**1956-57**	.....	.....	.....	.....	.....
	1955-56	.....	.....	.....	.....	.....
Veterans Affairs	**1956-57**	**40,990,560**	**69,710**	.....	**10,734,481**	**1,054,100**
	1955-56	41,477,786	72,000	.....	10,763,180	1,060,975
Total, excluding Defence Production,	**1956-57**	**415,072,206**	**8,806,224**	**21,564,501**	**35,900,571**	**17,144,342**

ESTIMATES, 1956-57

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details [illegible] informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they [illegible]

(Where a cell shows two figures, the first is 1956-57 and the second, after the break, is 1955-56.)

Department	Year	(1) Civil Salaries and Wages $	(2) Civilian Allowances $	(3) Pay and Allowances, Defence Forces and R.C.M. Police $	(4) Professional and Special Services $	(5) Travelling and Removal Expenses $	(6) Freight, Express and Cartage $	(7) Postage $	(8) Telephones, Telegrams and Other Communication Services $
Agriculture	1956-57 1955-56	29 740 649 28 8?? ???	34 735 37 935		335 956	2,935 634 2 868 924	172 900	107 630 110 20?	217 328
Atomic Energy	1956-57 1955-56	28 760			2 000 2 000	3 250		1 000 1 000	900 900
Auditor General's Office	1956-57 1955-56	631 360				65 000	100	300	750
Canadian Broadcasting Corporation	1956-57				10 900 11 897				
Chief Electoral Officer	1956-57 1955-56	69 330			7 365	1,500 1 500	100	200 200	300
Citizenship and Immigration Department	1956-57	13 142 127	460 854		4 110 145	1 108 200	?4 470	128 890	173 090
National Gallery of Canada	1956-57	164 610			31 300	9 200	1 700	300	1 900
Civil Service Commission	1956-57				20 000	95 000	3,000 2 500	20,000 22 500	15,000 17 000
External Affairs	1956-57 1955-56	6 129 810 5 520 890	2,381,210 2 228 643		267 021 230 700	1,059 690 1 005 105	[illegible]	126 435	[illegible]
Finance	1956-57 1955-56	10 037 357 10 493 272	54 848 56 948		31 520 15 200	223 500 224 000	43,600 45 150	1 878 200	[illegible]
Fisheries	1956-57 1955-56	6 584 375	26 100		21 5?0	725 970	29 430	25 080 24 467	80 445
Governor General and Lieutenant Governors	1956-57 1955-56	192 797 191 9?7	196 000 146 000			13 000 13 000		1 200 1 200	4 500
Insurance	1956-57	138 410			3 500 3 500	20 000 17 000	160 200	300 300	800 800
[illegible]	1956-57	5 715 369	16 500		260 700	266 250	2 075	3 550 4 551	12 100 12 100
[illegible]	1956-57	6 518 10?			132 305	36 535 34 520	9 950	10,145 10 355	12 515
[illegible]	1956-57	[illegible]	19 464		582 900	111 100	6 675	13 700	29 950 34 175
[illegible]	1956-57	[illegible]	20 000		1 065 000	645 000 645 000	94 500	750 000	320,000 320 000
[illegible]	1956-57	[illegible]	756 ?00		5 000	24 000	3 900	1,700 1 700	2 000
Mines and Technical Surveys	1956-57	9 996 83?	110 300		1 731 910	424 673	95 530	11 910	13 286
[illegible]	1956-57	9 900				3 605 3 605		105	2 300
[illegible]	1956-57								
National Health and Welfare	1956-57	13 079 014	212 800		8 062 000	562 150 512 150	81 050 85 ?50	123 900	101 650
National Research Council	1956-57	10 417 041	35 705		209 900	309 750	42 500 38 450	23 900	19 535
National Revenue	1956-57 1955-56	51 ?? 874	186 000		883 300	1 602 700	289 700	916 000 933 000	290 600
Northern Affairs and National Resources	1956-57	9 296 587	285 850		802 311	[illegible]	46 485	27,975 23 415	40,849
Post Office	1956-57	78 352 ?69	1 133 800		378 000 421 500	[illegible]	50 000 55 000		129 500
[illegible]	1956-57	[illegible]	2 300			1 000	50 50	500	6 000 6 000
[illegible]	1956-57	129 563	[illegible]		29 217		100	250	50
[illegible]	1956-57	105 961					400	200 200	60
[illegible]	1956-57	1 228 501			500		161 500	22 700	3 750
Public Works	1956-57	[illegible]	250 810		[illegible]		355 385	37 010	91 775
[illegible]	1956-57	2 351 621	28 320	2 564 50?	[illegible]		165 109	97 503	216 597
[illegible]	1956-57	[illegible]	2 000		[illegible]		1 100	7 000	4 010
[illegible]	1956-57	11 991 095	723 522		[illegible]		335 629	110 722	133 204
Transport	1956-57	[illegible]	[illegible]		[illegible]		675 311	[illegible]	3 446 271
[illegible]	1956-57	[illegible]	6 800		[illegible]		200	875	1 210
[illegible]	1956-57	[illegible]	400		44 000		300	400 400	4 000
[illegible]	1956-57	[illegible]			1 000			50	2 250
[illegible]	1956-57								
Veterans Affairs	1956-57	48 990 560	69 710		[illegible]	[illegible]	84 800	150 600	293 400
Total excluding Defence	1956-57	[illegible]	8 406 224	21 564 801 7 894 590	35 900 573 32 240 640	[illegible]	2 919 181	4 712 427	7 900 0?5
Defence Production	1956-57	5 487 675	92 000		44 520	200 000	13 000 12 000	40 000 42 000	130 000 175 000
[illegible]	1956-57								
National Defence	1956-57	[illegible]	95 100	[illegible]	[illegible]	[illegible]	661 950	893 545	6 899 845
[illegible]	1956-57	[illegible]			[illegible]	5 000	15 000	1 000	293 000
Total Defence	1956-57	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	321 845
Total all Departments	1956-57	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5 485 972	[illegible]

Department	Year	(9) Publication of Departmental Reports and Other Material $	(10) Exhibits, Advertising, Films, Broadcasting and Displays $	(11) Office Stationery, Supplies, Equipment and Furnishings $	(12) Materials and Supplies $	(13) Buildings and Works including Land: Construction or Acquisition $	(14) Buildings and Works: Repairs and Upkeep $	(15) Buildings and Works: Rentals $	(16) Equipment: Construction or Acquisition $
Agriculture	1956-57 1955-56	333 320	92 800 92 400	739 353	2 356 564	11 377 315	1 338 093	164,594 160 140	2 088 158 1 319 883
Atomic Energy	1956-57 1955-56	750		1 500		7 691,080 8 543 500			822 605 681 665
Auditor General's Office	1956-57	700		3 790					
Canadian Broadcasting Corporation	1956-57		1 655 925 1 674 625	4 000 5 109		189 000 193 000			25,000 39 949
Chief Electoral Officer	1956-57			1 350					
Citizenship and Immigration Department	1956-57	170 810	78 350	314 500	2,895 050 2 948 557	5 635,334	1 305 836	145,795 135 970	709 720
National Gallery of Canada	1956-57	40 000 35 250	7 500 9 000	7 600 5 400	9 500	25 000		400	1 950
Civil Service Commission	1956-57	15,000 11 000	78,500 65 000	98,000 110 000				5 500	
External Affairs	1956-57	112 200	53 150	55 570	210 974	3 237 000	146 050 74 995	539 970 551 029	639,379 750 615
Finance	1956-57	62 850		1 162,400	96 554 108 083			21 100 21 100	181,710
Fisheries	1956-57	79 435 65 250	73 110	94,733 98 358	917 130	410 950 433 332	119 761	21 565 21 149	791,870
Governor General and Lieutenant Governors	1956-57		350 300	6 000 7 000	1 000 1 000				
Insurance	1956-57	68 000 63 000		16 250 17 000					
[illegible]	1956-57	16 000 12 000		86,750	1 800 1 850				
[illegible]	1956-57	5 600	5 595	82 575	2 652 910 2 591 190	1 300,280	139 850 140 435	400 430	365,912 367 476
[illegible]	1956-57	164 550	292 800	101,150	40,000 75 000		500 500		1 500
[illegible]	1956-57	25 000	35 000	792 000	145 000			2 500	1 500 11 000
[illegible]	1956-57	620 000		147,500 147 500	51,000				1 750
Mines and Technical Surveys	1956-57	216 200	5 000	149 088	1 326 040 1 224 968	21 000	1 500	5 741	3,177 713
[illegible]	1956-57	[illegible]		2 550					
[illegible]	1956-57		3 644,359 3 301 820						691 249 547 000
National Health and Welfare	1956-57	295 600	121 300	310 455	3 095 900 3 143 480	2,024,000 1 799 000	154 000	26,100 26 100	617 250
National Research Council	1956-57	436 850		162 100	3 237 271 3 247 453	2 861 710			256 160
National Revenue	1956-57	53 300 68 800	43 500 40 000	1 571 100 1 635 575	731 500 737 300	1 020 500 766 150	115 000	18 000	100 500
Northern Affairs and National Resources	1956-57	330,575	1,091,335	165,569	1,333 247	16,507 224	556,66?	35 403 32 783	1 532 160
Post Office	1956-57	150 100	207,500	226 200	2 740 700			3 000 3 000	1 739 600 1 348 600
[illegible]	1956-57	80 000		16 000	7 900				
[illegible]	1956-57	6 000		38 000					2 700
[illegible]	1956-57	12 500		12,000	9 500 9 500				
[illegible]	1956-57	632 600	20 000	615,000 627 268	34 050				470 606
Public Works	1956-57	20 750	21,350	3,261,946	4 286 357	89 980 901	11 556 795	9 212 474 4 042 139	822 803
[illegible]	1956-57	19 990	20 475	464 085	2 498 841	3 533 394	214 951	507 825	2 550 104
[illegible]	1956-57	472 000 485 000		96 200					
[illegible]	1956-57	351 000	1 347 250	1 053 144	116,550 140 550	493 950	385 4?6	383 820	131,111
Transport	1956-57	66 400	31 990	727 059	6 753 884	33 418 500	2 579 270	65 538	10 017 415
[illegible]	1956-57		1 350	6 500 6 800				1 400 1 400	
[illegible]	1956-57	10 000		38 000 24 000	2 000 2 500				
[illegible]	1956-57	600 400	50	2,500					
[illegible]	1956-57					4 591 000 4 433 600			
Veterans Affairs	1956-57	16 500	12 500	[illegible]	7 549 180	3 891 725	1 500		769 150
Total excluding Defence	1956-57	4 859 280	8 956 869	13 019 505	63 289 703	194 905 763	[illegible]	11 111 826	26 488 875
Defence Production	1956-57	2 500 5 500		201 500		7 500 000 1 250 000		5 000	
[illegible]	1956-57					1 414 550			2 914 450
National Defence	1956-57	2 200 425	2 243 000	6 800 567	145 626 378	191 850 700	[illegible]	4 404 626	[illegible]
[illegible]	1956-57	91 000	129 000	29 000	2 634 160		[illegible]		548 440
Total Defence	1956-57	2 294 125	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total all Departments	1956-57	7 155 483	11 319 869	20 833 172	[illegible]	[illegible]	[illegible]	15 020 753	583,171,374 648 704 617

Department	Year	(17) Equipment: Repairs and Upkeep $	(18) Equipment: Rentals $	(19) Municipal or Public Utility Services $	(20) Contributions, Grants, Subsidies, etc. Not Included Elsewhere $	(21) Pensions, Superannuation and other Benefits $	(22) All other Expenditures other than Special Categories $			Total Standard Objects and Special Categories $	(34) Less Estimated Savings and Recoverable Items $	Net Total Estimated Expenditures $	Department
Agriculture	1956-57 1955-56	724 377 711 797	47,958 33 105	38 590 38 990	24 662,564 26 465 904	27 023	324 330 317 404			77,749 991	26,000 35 000	[illegible]	Agriculture
Atomic Energy	1956-57 1955-56				300 000 300 000		15,746,370 11,369,883			[illegible]		[illegible]	Atomic Energy
Auditor General's Office	1956-57						450 450			[illegible]		[illegible]	Auditor General's Office
Canadian Broadcasting Corporation	1956-57				23 250,000 24 253 000					[illegible]		[illegible]	Canadian Broadcasting Corporation
Chief Electoral Officer	1956-57					6 667	27 000			113 812		113 812 104 603	Chief Electoral Officer
Citizenship and Immigration Department	1956-57	161,575 160 550		84 000	510,550 538 912	30 420	2 142 615			31 196 361		31 196 361	Citizenship and Immigration Department
National Gallery of Canada	1956-57	350			16,425 15 425	50 50	155 140			[illegible]	5 000	[illegible]	National Gallery of Canada
Civil Service Commission	1956-57				600	50	10 000	2,899,117		2,899 117		[illegible]	Civil Service Commission
External Affairs	1956-57 1955-56	141 710 13 070	3,500 5 000	116,800 107 550	41 170,098	34 022 32 852	203 034 225 961	[illegible]		[illegible]	[illegible]	[illegible]	External Affairs
Finance	1956-57	29,683 25 428		7 104 750	8,003,000	32 186,475	1 900 990	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Finance
Fisheries	1956-57	307 468	478 048	49 167	577 500	26 560	1 190 226	[illegible]		[illegible]		12 930,283	Fisheries
Governor General and Lieutenant Governors	1956-57						4 300	[illegible]		409 147		409 147	Governor General and Lieutenant Governors
Insurance	1956-57						250 300	[illegible]		[illegible]		[illegible]	Insurance
[illegible]	1956-57	100 400		900 900	30 200	611 643	26 650	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	1956-57	122,595	2 585 2 220	125 105	50,000 40 000	18 060	269 110	[illegible]		[illegible]	45 100	[illegible]	[illegible]
[illegible]	1956-57	3 100		12 000	5 071 150	1 101 100	145 928	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	1956-57	5 800 5 500	1 000 1 000	2 000 2 000		32 000	199 500	[illegible]	35 650 000	[illegible]		[illegible]	[illegible]
[illegible]	1956-57	700 700				83 500	48 750	[illegible]		[illegible]		[illegible]	[illegible]
Mines and Technical Surveys	1956-57	444 475 409 957	702 135	13 080	10,115 620	[illegible]	55 506	[illegible]		[illegible]	[illegible]	[illegible]	Mines and Technical Surveys
[illegible]	1956-57				9 510 250		12 100	9 626 910		9 626 910		9 626 910	[illegible]
[illegible]	1956-57							4 335 608		4 335 608		4 335 608	National [illegible] Board
National Health and Welfare	1956-57	132 900 121 500	2,100 3 000	109,500	241 150		635 925	29 924 011	465 190 000	[illegible]	[illegible]	[illegible]	National Health and Welfare
National Research Council	1956-57			169 364 155 481	2 985 750		50 000	21 217 459		21 217 459	[illegible]	[illegible]	National Research Council
National Revenue	1956-57	18 300		28 330			26,950	[illegible]		[illegible]	700 000	[illegible]	National Revenue
Northern Affairs and National Resources	1956-57	431 295 413 500	102 985 85 042	149 475	[illegible]	27 813	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	Northern Affairs and National Resources
Post Office	1956-57	271 000 271 000	85,000		16,950 16 150	65 000	[illegible]	86 234 659	45 868 000	132 069 659		132 069 659	Post Office
[illegible]	1956-57						[illegible]	4 930,984		4 930 984		4 930 984	[illegible]
[illegible]	1956-57	500						[illegible]		[illegible]	22 870	[illegible]	[illegible]
[illegible]	1956-57							[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	1956-57	43,500				1 200		3,215 150		[illegible]	[illegible]	[illegible]	[illegible]
Public Works	1956-57	573 540	79 000	3,659 860	392 208	[illegible]		147 865 910	20 000 000	[illegible]		[illegible]	Public Works
[illegible]	1956-57	1 099 466	14 735	267 865	6 115	1 031 699		41 526 331		41 526 331		41 526 331	[illegible]
[illegible]	1956-57				5,900			[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	1956-57	10 228 28 225		192 971	51 477	11 250		[illegible]		[illegible]		[illegible]	[illegible]
Transport	1956-57	2 929 140	190 365	1 024 619	16 155 353	86 624	[illegible]	[illegible]	4 577 250	[illegible]	6 159 649	[illegible]	Transport
[illegible]	1956-57			250				292 010		292 010		292 010	[illegible]
[illegible]	1956-57	4 500 10 000			12 000 000 8 300 000		4 800	12 940 030		[illegible]		12 910 030	[illegible]
[illegible]	1956-57				4 016 800		200	4 156 028		4 156 028		4 156 028	[illegible]
[illegible]	1956-57						200 000	4,791,000 5,173,600	30,000	[illegible]	[illegible]	[illegible]	[illegible]
Veterans Affairs	1956-57	266 250	[illegible]	510 900 511 750	[illegible]	5 550	[illegible]	69,844,569	182,875,500 181,483,000	252 720 069	[illegible]	[illegible]	Veterans Affairs
Total excluding Defence	1956-57	7 715 050 7 433 749	1 988 411	13 655 326	163 348 099 153 123 2?5	17 749 635	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Total excluding Defence
Defence Production	1956-57			237 900			690 099	[illegible]		[illegible]	[illegible]	[illegible]	Defence Production
[illegible]	1956-57						4 700 001	7 639 001		7 639 001		7 639 001	[illegible]
National Defence	1956-57	156 854 500	17 688	11 507 100	144 340 725	55 143 968	[illegible]	[illegible]		[illegible]	[illegible]	1 775 000 000	National Defence
[illegible]	1956-57	4 950		8 000	2 000 000		144 000	[illegible]		7 010 018		7 010 018	[illegible]
Total Defence	1956-57	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	Total Defence
Total all Departments	1956-57	[illegible]	1,926 099 2 022 681	25,590,526 23 576 936	[illegible]	91 093 603	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Total all Departments

DETAILS OF SPECIAL CATEGORIES

Finance
[illegible]

National Health and Welfare

[illegible]	$399 249 000
[illegible] Pensions [illegible] Assistance	$ 33 200 000
[illegible] Health Grants	$ 33 750 000
[illegible] EXPENDITURES	$465 190 000
[illegible]	[illegible]

Post Office

[illegible] Mail [illegible] Land [illegible] Water	$ 45 445 000

Public Works

(31) Trans-Canada Highway [illegible]	$ 20 000 000
(33) Deficits	[illegible]
	$ 20 000 000 20 578 000

Transport Department

(33) Deficits	$ 4 577 250

Transport: National Harbours Board

[illegible] Deficits	[illegible]

Veterans Affairs

[illegible] Pensions	$182 769 ?00
[illegible] Veterans and Dependants	$ 19 806 ?00
	$182,875,500 181 483 000

EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and Lieutenant-Governors and the indemnities to Members of both Houses of Parliament but does not include persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Terminable, Officer-in-Charge, Living and Representation Abroad, Special Service, Northern, Isolation, and Board and Subsistence Allowances, Mileage Allowances to Railway Mail Service Staffs, Allowances for Assistants, and other such allowances. Also includes Ministers' Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

3. Pay and Allowances—Defence Forces and R.C.M.Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to such Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10; payments in the nature of fees, commissions, etc. for legal services, architects', engineers', analysts', accountants', reporters', translators' and writers' services; medical and dental services, doctors and nurses for Veterans Treatment and examination of pension applicants, hospital treatment and care and other outside technical, professional and other expert assistance; annuities and other agents paid on a fee or commission basis, payments to church organizations for Indian education, and Corps of Commissionaires services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as the Marconi-operated Radio Stations of the Department of Transport which are included in Item No. 8.

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means, automobile mileage, aeroplane fares, local transportation, etc., travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees such as travel costs for deports, applicants for treatment or pensions (veterans), etc., which are classified under Item No. 22.

6. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase which is included in the Object covering the cost of the purchase itself. These costs range from the movement of mails from city Post Offices to the various Government Departments, to the movement of heavy equipment between camps and other establishments of the Defence Services.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, rentals, etc.) and other communication costs such as Courier Services provided by outside agencies and communication services performed under contract or agreement such as the Marconi-operated Radio Stations of the Department of Transport.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets; publications on scientific and technical matters, natural resources, statistics and other such material; Hansard and other Parliamentary Papers; maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees, and other costs attributable to specific publication projects and programs are included hereunder, with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Exhibits, Advertising, Films, Broadcasting and Displays

Includes provision for exhibits, films, displays and other visual materials; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, press and other means. The costs of artwork, writers' fees, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Items Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service where the costs are distributed throughout other Objects. Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this Item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper and other office supplies such as pens, pencils, erasers, ink, etc.; printed forms, including tax return, statistical and like forms; letterheads, ledgers and ledger sheets, carbon paper, stencils and other paper supplies; the purchase, repair and rentals of office machines and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; also includes desks, chairs, filing cabinets and such office furnishings; books, newspapers and periodicals for office or library use.

12. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government Services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for live stock; food and other supplies for ships and other establishments; live stock purchased for ultimate consumption or resale; seed for farming operations; food, clothing and other supplies for sick and indigent Indians; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; coining and refining supplies for the Mint; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals, hospital, surgical and medical supplies; mail bags for transportation of the mails; char service supplies; coal, wood and electrical supplies; and all other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such type of fixed assets, and reconstruction of such type of assets, improvements involving additions or changes of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement or undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the type of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement or undertaken by a Department directly.

15. Rentals of Land, Buildings and Works.

Includes provision for rentals of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rentals of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all machinery, equipment and furnishings (other than office equipment and office furnishings), and includes motor vehicles aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment, and includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment; workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes. Also includes live stock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rentals of Equipment

Includes provision for hire and charter—with or without crew—of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water rates, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties. Also includes payments to Municipalities in lieu of Taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government; contributions or grants to governments outside Canada, whether in money or in kind; grants to national organizations such as the Boy Scouts Association and agricultural, health, welfare and similar organizations; subsidies to primary and other industries; contributions under agreements with the Provinces for vocational training and other purposes, unless otherwise provided for in special categories; payments under the Maritime Freight Rates Act; grants to various exhibitions, etc.; research grants and other assistance toward research carried on by non-governmental organizations; scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 29), General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans-Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex-members of the Royal Canadian Mounted Police, or their dependents. It also includes payment of compensation under the Government Employees Compensation Act, the Government's contribution to the Superannuation Account and the Members of Parliament Retiring Allowances Account, Sick Mariners Dues, Judges' Pensions, Gratuties in lieu of Retiring Leave, Gratuities to Families of Deceased Employees, the Government's contribution to the Public Service and Regular Forces Death Benefit Accounts, payments under the Defence Services Pension Act and the Government's contribution, as an employer, to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employers and employees combined (Item No. 29), Disability Pensions in respect of World Wars I and II (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Sundries" in practically all votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees, and other small miscellaneous articles and services. It includes licences, permits, dockage, towage, wharfage and mooring privileges; works of art for exhibits, and historical material for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g., immigrants, veteran patients and migrant labour. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Funded Debt of Canada (including Treasury Bills) and on other liabilities such as Trust and Other Special Funds. It also includes costs of issuing new loans, Annual Amortization of Bond Discount, Premiums and Commissions, and the costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes Provincial Subsidies payable under the British North America Act and subsequent arrangements; Special Compensation to the Provinces in lieu of certain taxes as provided in the Tax-Rental Agreements. It also includes certain payments to Newfoundland under the Terms of Union. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 20, 26, 30 and 31.

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act—Chap. 109, Revised Statutes.

26. Old Age Pensions, including Allowances to the Blind and the Disabled

Includes pensions authorized by the Old Age Security Act, payment of the federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act, and payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars I and II.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances, including the Assistance Fund, Veterans Treatment and Other Allowances, Unemployment Assistance for Veterans, Rehabilitation Benefits, War Service Gratuities, Re-establishment Credits and other Sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

30. General Health Grants

Provides for General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction, extending and improving health services, prevention of tuberculosis, prevention of mental illness, control of venereal diseases, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, provision of laboratory and radiological diagnostic facilities and services, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, Chap. 269, Revised Statutes, in respect of the construction of the Trans-Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by Air, Water and Ordinary Land Conveyance, including Rural Mail Delivery.

33. Deficits—Government Owned Enterprises

Includes provision for the deficits incurred in the operation of Government Owned Enterprises such as the Hudson Bay Railway, the Canadian National (West Indies) Steamships, Limited, the Prince Edward Island Car Ferry and Terminals, the North Sydney, N.S.—Port aux Basques, Nfld., Ferry and Terminals, and Churchill Harbour.

---

34. Less—Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amount of cash requirement only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

LIBRARY
UNIVERSITY OF TORONTO

Crown Companies	**1956-57**	.....	.....	.....	.....	.....	..
	1955-56	.....	.....	.....	.....	.....	..
National Defence	**1956-57**	**159,467,123**	**951,100**	**380,665,696**	**31,928,052**	**44,811,600**	2
	1955-56	145,920,321	1,142,800	359,365,744	20,679,250	45,796,800	1
National Health and Welfare— Civil Defence	**1956-57**	**660,710**	.....	.....	**42,000**	**75,000**	
	1955-56	602,409	.....	.....	86,500	82,500	
Total Defence Production, National Defence and Civil Defence	**1956-57**	**165,575,508**	**1,043,100**	**380,665,696**	**32,025,572**	**45,086,600**	2
	1955-56	151,973,660	1,229,800	359,365,744	20,855,750	46,084,300	1
Total All Departments	**1956-57**	**580,647,714**	**9,849,324**	**402,230,197**	**67,926,143**	**62,230,942**	3
	1955-56	557,673,093	9,838,539	380,260,340	53,105,396	62,141,321	2
		(1)	(2)	(3)	(4)	(5)	

FINANCE

(23) Interest on Public Debt, etc. **$524,682,241**
487,140,905

(24) Subsidies and Special Payments to the Provinces..... **$384,221,887**
350,521,887

$908,904,128
837,662,792

LABOUR

(29) Government's Contribution to the Unemployment Insurance Fund..... $ 35,6
32,5

BINDING SECT. OCT 15 1981